

**HART COUNTY SCHOOLS
TENTATIVE BUDGET FY27
GENERAL FUND**

SOURCE		CREDITS
Total State Sources		25,890,230.00
Total Local Sources		19,819,979.00
Fund Equity		3,823,169.00
TOTAL REVENUES		49,533,378.00
FUNCTION		DEBITS
Instruction (1000)		30,776,510.00
Pupil Services (2100)		3,119,352.00
Improvement of Instruction (2210)		1,130,762.00
Instructional Staff Training (2213)		185,895.00
Media Services (2220)		604,470.00
General Administration (2300)		458,061.00
School Administration (2400)		3,138,667.00
Business Services (2500)		479,761.00
Plant Maintenance (2600)		4,604,403.00
Safety and Security (2660)		551,500.00
Pupil Transportation (2700)		3,446,391.00
Support Services (2800)		383,286.00
Other Support Services (2900)		654,320.00
TOTAL EXPENDITURES		49,533,378.00

Projections for Other Funds Total Revenues and Expenditures

Federal Grants/Lottery	<u>Revenues</u>	<u>Expenditures</u>
Federal Special Education Grants	891,000.00	891,000.00
Pre-Kindergarten Lottery	1,100,000.00	1,100,000.00
Title Programs	1,630,000.00	1,630,000.00
Federal Vocational Grants	47,000.00	47,000.00
JROTC	125,000.00	125,000.00
Total Credits and Debits	3,793,000.00	3,793,000.00

Capital Projects	<u>Revenues</u>	<u>Expenditures</u>
ESPLOST Sources	6,187,169.00	6,600,000.00
Debt Service (transfer from other funds)	1,926,250.00	1,926,250.00
Restricted for Capital Projects	4,587,983.00	2,248,902.00
Total Credits and Debits	10,775,152.00	10,775,152.00

School Nutrition Program	<u>Revenues</u>	<u>Expenditures</u>
State/Federal/Local Sources	4,000,100.00	4,058,612.00
Fund Equity		-58,512.00
Total Credits and Debits	4,000,100.00	4,000,100.00

The budget will be considered for final adoption at 6:00 p.m. on Monday, June 15, 2026, at the Hart County Board of Education meeting.

The Hart County Board of Education will have a called meeting at 5:00 p.m. on Monday, May 11, 2026. The purpose of the meeting is to review the FY27 tentative budget. Public comments regarding the budget will be received prior to the conclusion of the meeting. The meeting will take place at 284 Campbell Drive, Hartwell, Georgia. The Hart County Board of Education plans to adopt the FY27 tentative budget at its regular May meeting. The meeting will begin at 6:00 p.m. on Monday, May 11, 2026. The meeting will take place at 284 Campbell Drive, Hartwell, Georgia. Budget documents are available for review on the eBoard Transparency Portal. A link to the portal can be found on the district website: www.hart.k12.ga.us.