

# Edgemont Union Free School District



2026-2027  
Adopted Budget

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## **BOARD OF EDUCATION**

President

Grace Lin

Vice President

Heather Stern

Trustee

Jennifer DeMarrais

Trustee

Mark Fleishhauer

Trustee

Elyse Paidas

Trustee

Ami Patel Song

Trustee

Josefine Teneback Cays

## **DISTRICT ADMINISTRATION**

Superintendent of Schools

Dr. Kenneth R. Hamilton

Assistant Superintendent for Administration & Business

Bryan A. Paul

Assistant Superintendent for Curriculum, Instruction & Assessment

Dr. Felipe Orozco

Director of Facilities

Rosario Renda

Director of Human Resources

Dr. Amy Moselhi

Director of Information Systems & Technology

Paul Garofano

Director of Pupil Personnel Services

Jennifer Del Conte

Assistant Director of Pupil Personnel Services

Edward Stickles

## DISTRICT GOALS

1. **Excellence in Teaching and Learning:** Support instructional excellence by addressing the district's evolving needs around high-quality teaching & learning, and professional development & growth, that lead to improved learning outcomes for all students.
2. **Curriculum, Instruction and Assessment Innovation:** Advance a dynamic and future-ready instructional program that reflects a coherent learning progression, high expectations, innovation, and student-centered design.
3. **Operational Oversight:** Pursue operational excellence while complying with evolving mandates related to cybersecurity, public health, and school safety in order to optimize the student and staff experience, and enhance efficiency and effectiveness.
4. **Communication and Community Partnership.** Build trust and strengthen relationships through transparent, inclusive, respectful, and consistent two-way communication with and between families, staff, and community stakeholders, recognizing that strong school-community partnerships support student success.
5. **Strategic Goal Alignment and Governance:** Establish and communicate annual District and Superintendent goals aligned to long-term visionary goals along with checkpoints of data-driven progress towards these goals throughout the year. Use these goals to structure leadership practices and Board oversight.

## GENERAL FUND REVENUES & TAX-RATE PROJECTION

| Revenue Source                      | 2025-2026                                | 2026-2027                                  |
|-------------------------------------|--|--|
| State Aid                           | \$ 7,642,718                             | \$ 7,665,766                               |
| Sales Tax                           | \$ 840,000                               | \$ 875,000                                 |
| Interest on Investments             | \$ 1,030,141                             | \$ 740,000                                 |
| Additional Revenues                 | \$ 338,881                               | \$ 402,479                                 |
| Tuition from Individuals            | \$ 282,501                               | \$ 311,946                                 |
| Tuition from Other School Districts | \$ 306,208                               | \$ 301,068                                 |
| Gifts                               | \$ 38,333                                | \$ 33,333                                  |
| Appropriations                      |  |  |
| Appropriated Fund Balance (TRS)     | \$ -                                     | \$ -                                       |
| Appropriated Fund Balance (ERS)     | \$ -                                     | \$ -                                       |
| Appropriated Fund Balance           | \$ 1,456,338                             | \$ 2,850,811                               |
| <b>Sub Total Revenues</b>           | <b>\$ 11,935,120</b>                     | <b>\$ 13,180,403</b>                       |
| <b>Property Taxes</b>               | <b>\$ 62,059,429</b>                     | <b>\$ 64,229,035</b>                       |
| <b>Total Revenue (Total Budget)</b> | <b>\$ 73,994,549</b>                     | <b>\$ 77,409,438</b>                       |
| Assessment                          | \$ 3,356,628,106                         | \$ 3,351,987,256                           |
| Tax Rate per \$1,000 of AV          | 18.488622<br><small>(Actual)</small>     | 19.161479<br><small>(Estimated)</small>    |
| <b>Change in Tax rate</b>           | <b>-4.86%</b><br><small>(Actual)</small> | <b>3.51%</b><br><small>(Estimated)</small> |
| <b>Budget-to-Budget % Increase</b>  | <b>2.66%</b>                             | <b>4.62%</b>                               |

# PROPERTY TAX REPORT CARD

| <b>Shaded Fields Will Calculate</b>  | <b>Budgeted<br/>2025-26<br/>(A)</b> | <b>Proposed Budget<br/>2026-27<br/>(B)</b> | <b>Percent<br/>Change<br/>(C)</b> |
|--|-------------------------------------|--|-----------------------------------|
| Total Budgeted Amount, not including Separate Propositions   | 73,994,549                          | 77,409,438                                 | 4.62 %                            |
| A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>   | 62,059,429                          | 64,229,035                                 |                                   |
| B. Tax Levy to Support Library Debt, if Applicable   | 0                                   | 0  |                                   |
| C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>  | 0                                   | 0  |                                   |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable  | 0                                   | 0  |                                   |
| E. Total Proposed School Year Tax Levy (A+B+C-D)   | 62,059,429                          | 64,229,035                                 | 3.50 %                            |
| F. Permissible Exclusions to the School Tax Levy Limit   | 2,693,980                           | 3,926,706                                  |                                   |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>  | 60,465,449                          | 62,858,480                                 |                                   |
| H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D) | 59,365,449                          | 60,302,329                                 |                                   |
| I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>  | 1,100,000                           | 2,556,151                                  |                                   |
| Public School Enrollment   | 1,847                               | 1,812                                      | -1.89 %                           |
| Consumer Price Index   |                                     |  | 2.63 %                            |

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for excess tax levy including interest.

|   | <b>Actual 2025-26<br/>(D)</b> | <b>Estimated 2026-27<br/>(E)</b> |
|---|-------------------------------|----------------------------------|
| Adjusted Restricted Fund Balance                                    | 19,040,637                    | 18,625,266                       |
| Assigned Appropriated Fund Balance                                  | 1,456,338                     | 2,850,811                        |
| Adjusted Unrestricted Fund Balance                                  | 2,959,782                     | 3,096,377                        |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 4.00 %                        | 4.00 %                           |

## SCHEDULE OF RESERVES

| Reserve Type                          | Reserve Name   | Reserve Description  | 3/31/26<br>Actual Balance | 6/30/26<br>Estimated<br>Ending Balance | Intended Use of the Reserve in the<br>2026-27 School Year   |
|---------------------------------------|--|--|---------------------------|--|---|
| Capital Reserve                       | 2026 Capital Reserve<br>(Creation determined by<br>vote) | For the cost of any object or<br>purpose for which bonds may be<br>issued.                         | \$ 0                      | \$ 707,069                             | No planned expenditure from this<br>reserve in 2026-2027.   |
| Capital Reserve                       | 2023 Capital Reserve                                     | For the cost of any object or<br>purpose for which bonds may be<br>issued.                         | \$ 4,728,278              | \$ 4,750,000                           | No planned expenditure from this<br>reserve in 2026-2027.   |
| Liability Reserve                     | Liability Reserve  | To cover incurred liability<br>claims.   | \$ 500,000                | \$ 531,038                             | To offset accrued liabilities related to<br>claims.   |
| Tax Certiorari                        | Certiorari Reserve                                       | For tax certiorari settlements.  | \$ 5,217,746              | \$ 5,397,927                           | To pay certiorari settlements.  |
| Employee Benefit<br>Accrued Liability | EBALR Reserve  | For accrued 'employee benefits'<br>due to employees upon<br>termination of service                 | \$ 221,040                | \$ 234,762                             | To offset payments of accrued benefits<br>upon retirement of employees.                           |
| Retirement<br>Contribution            | ERS Reserve  | For employer retirement<br>contribution to the State and<br>Local Employees' Retirement<br>System. | \$ 3,735,460              | \$ 3,967,348                           | To fund employer contribution to the<br>New York State and Local Employees'<br>Retirement System. |
| Single Other<br>Reserve               | TRS Sub Reserve  | For employer retirement<br>contributions to the State and<br>Local Teachers' Retirement<br>System. | \$ 2,859,604              | \$ 2,988,286                           | To fund employer contribution to the<br>New York State Teachers' Retirement<br>System.            |

# EDGEMONT UNION FREE SCHOOL DISTRICT BUDGET NOTICE

| Overall Budget Proposal   | Budget Adopted<br>for the 2025-26<br>School Year | Budget Proposed<br>for the 2026-27<br>School Year            | Contingency Budget<br>for the 2026-27<br>School Year * |             |        |  |              |   |      |
|---|--|--|--|-------------|--------|--|--------------|---|------|
| Total Budgeted Amount, Not Including Separate Propositions  | \$ 73,994,549                                    | \$ 77,409,438  | \$ 75,216,035  |             |        |  |              |   |      |
| Increase/Decrease for the 2026-27 School Year   |  | \$ 3,414,889   | \$ 1,221,486   |             |        |  |              |   |      |
| Percentage Increase/Decrease in Proposed Budget   |  | 4.62 %   | 1.65 %   |             |        |  |              |   |      |
| Change in the Consumer Price Index  |  | 2.63%  |  |             |        |  |              |   |      |
| <hr/>   |  |  |  |             |        |  |              |   |      |
| A. Proposed Levy to Support the Total Budgeted Amount   | \$ 62,059,429                                    | \$ 64,229,035  |  |             |        |  |              |   |      |
| B. Levy to Support Library Debt, if Applicable  | \$ 0   | \$ 0   |  |             |        |  |              |   |      |
| C. Levy for Non-Excludable Propositions, if Applicable **   | \$ 0   | \$ 0   |  |             |        |  |              |   |      |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy  | \$ 0   | \$ 0   |  |             |        |  |              |   |      |
| <b>E. Total Proposed School Year Tax Levy (A + B + C - D)</b>   | <b>\$ 62,059,429</b>                             | <b>\$ 64,229,035</b>   | <b>\$ 62,059,429</b>                                   |             |        |  |              |   |      |
| F. Total Permissible Exclusions   | \$ 2,693,980                                     | \$ 3,926,706   |  |             |        |  |              |   |      |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions  | \$ 60,465,449                                    | \$ 62,858,480  |  |             |        |  |              |   |      |
| H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)   | \$ 59,545,449                                    | \$ 60,302,329  |  |             |        |  |              |   |      |
| I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **   | \$ 1,100,000                                     | \$ 2,556,151   |  |             |        |  |              |   |      |
| <hr/>   |  |  |  |             |        |  |              |   |      |
| Administrative Component  | \$ 8,981,311                                     | \$ 9,017,287   | \$ 8,596,385   |             |        |  |              |   |      |
| Program Component   | \$ 54,565,636                                    | \$ 56,488,268  | \$ 55,153,966  |             |        |  |              |   |      |
| Capital Component   | \$ 10,447,602                                    | \$ 11,903,883  | \$ 11,465,684  |             |        |  |              |   |      |
| <hr/>   |  |  |  |             |        |  |              |   |      |
| <p>* Provide a statement of assumptions made in projecting a contingency budget for the 2026-27 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>In the event that the proposed 2026–2027 budget is not approved by the voters, the District will adopt a contingency budget in the amount of \$75,216,035, representing a reduction of \$2,193,403 from the proposed budget of \$77,409,438. These reductions are targeted and are required under Section 2023 of the New York State Education Law, which limits spending to only those expenses necessary to maintain the educational program, preserve District property, ensure health and safety, and meet legal and contractual obligations. Under these constraints, the property tax levy may not exceed the prior year's levy, and all non-essential expenditures must be removed. The largest reduction, approximately \$1,334,302, occurs within the Program Component and includes the elimination of non-essential instructional materials, program enhancements, and all new initiatives, including the planned expansion of the elementary STEAM program. Reductions also include professional development, travel, and stipends not deemed essential to core instruction. Staffing would be limited to positions required to operate existing programs, with proposed new positions, such as two elementary STEAM teachers eliminated. The Administrative Component is reduced by approximately \$646,541, reflecting the removal of discretionary spending and compliance with statutory limits. The remaining \$217,000 reflects the deferral of equipment purchases and non-critical capital improvements. Salary expenditures reflect only contractual obligations, and certain activities, such as community use of facilities, may require fees.</p> |  |  |  |             |        |  |              |   |      |
| <p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Description</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td>Capital Reserve Expenditure Proposition (no tax levy impact)</td> <td style="text-align: right;">\$ 3,250,000</td> </tr> <tr> <td>Establishment of a new Capital Reserve (no tax levy impact)</td> <td style="text-align: right;">\$ 0</td> </tr> </tbody> </table>   |  |  |  | Description | Amount | Capital Reserve Expenditure Proposition (no tax levy impact) | \$ 3,250,000 | Establishment of a new Capital Reserve (no tax levy impact) | \$ 0 |
| Description   | Amount   |  |  |             |        |  |              |   |      |
| Capital Reserve Expenditure Proposition (no tax levy impact)  | \$ 3,250,000                                     |  |  |             |        |  |              |   |      |
| Establishment of a new Capital Reserve (no tax levy impact)   | \$ 0   |  |  |             |        |  |              |   |      |
|   |  | <b>Under the Budget Proposed for the 2026-27 School Year</b> |  |             |        |  |              |   |      |
| Estimated Basic STAR Exemption Savings <sup>1</sup>   |  | \$ 1,573   |  |             |        |  |              |   |      |

The annual budget vote for the fiscal year 2026-27 by the qualified voters of the Edgemont Union Free School District, Westchester County, New York, will be held at the Edgemont Jr./Sr. High School in said district on Tuesday, May 19, 2026 between the hours of 6:00am and 9:00pm, prevailing time in the Jim San Marco Gymnasium, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

2026-2027 Proposed Budget Summary by Category

| Function Code | Category                            | 2026 - 27<br>Proposed Budget | % Change    | 2025 - 26<br>Budget  | 2025 - 26<br>Projected | 2024 - 25<br>Budget  | 2024 - 25<br>Expenditures | 2023 - 24<br>Budget  | 2023 - 24<br>Expenditures |
|---------------|-------------------------------------|------------------------------|-------------|----------------------|------------------------|----------------------|---------------------------|----------------------|---------------------------|
| 1010          | BOARD OF EDUCATION                  | \$ 64,059                    | -0.4%       | \$ 64,322            | \$ 62,109              | \$ 47,695            | \$ 54,266                 | \$ 47,204            | \$ 46,296                 |
| 1060          | DISTRICT MEETING                    | \$ 33,950                    | 0.5%        | \$ 33,795            | \$ 21,129              | \$ 28,531            | \$ 31,163                 | \$ 27,956            | \$ 30,144                 |
| 1240          | CHIEF SCHOOL ADMINISTRATOR          | \$ 459,007                   | 3.5%        | \$ 443,359           | \$ 446,684             | \$ 429,942           | \$ 436,319                | \$ 573,632           | \$ 464,508                |
| 1310          | BUSINESS ADMINISTRATION             | \$ 847,460                   | -6.2%       | \$ 903,877           | \$ 857,606             | \$ 1,027,989         | \$ 963,799                | \$ 1,045,780         | \$ 1,051,270              |
| 1320          | AUDITING                            | \$ 94,644                    | 2.3%        | \$ 92,493            | \$ 134,220             | \$ 96,096            | \$ 72,120                 | \$ 90,820            | \$ 86,620                 |
| 1380          | FISCAL AGENT FEE                    | \$ 8,600                     | -90.0%      | \$ 86,004            | \$ 56,700              | \$ 56,700            | \$ 75,907                 | \$ 56,700            | \$ 2,600                  |
| 1420          | LEGAL                               | \$ 247,065                   | 5.3%        | \$ 234,530           | \$ 234,530             | \$ 220,658           | \$ 212,065                | \$ 213,513           | \$ 235,926                |
| 1430          | PERSONNEL                           | \$ 333,769                   | 5.6%        | \$ 316,118           | \$ 277,813             | \$ 277,305           | \$ 200,400                | \$ -                 | \$ 31,000                 |
| 1460          | RECORDS MANAGEMENT OFFICER          | \$ 49,851                    | -67.3%      | \$ 152,665           | \$ 101,009             | \$ -                 | \$ 1,000                  | \$ -                 | \$ -                      |
| 1480          | PUBLIC INFORMATION & SERVICES       | \$ 86,418                    | 2.3%        | \$ 84,451            | \$ 68,488              | \$ 77,951            | \$ 69,356                 | \$ 73,050            | \$ 90,364                 |
| 1620          | OPERATION OF PLANT                  | \$ 4,995,400                 | -2.2%       | \$ 5,109,235         | \$ 5,329,015           | \$ 5,054,630         | \$ 5,678,942              | \$ 5,148,177         | \$ 4,687,412              |
| 1622          | SECURITY OF PLANT                   | \$ 264,689                   | 2.6%        | \$ 258,068           | \$ 258,331             | \$ 215,676           | \$ 233,301                | \$ 254,033           | \$ 203,625                |
| 1670          | CENTRAL PRINTING & MAILING          | \$ 130,430                   | 21.9%       | \$ 106,966           | \$ 126,638             | \$ 129,157           | \$ 113,070                | \$ 118,270           | \$ 117,486                |
| 1910          | UNALLOCATED INSURANCE               | \$ 292,148                   | 7.9%        | \$ 270,707           | \$ 288,931             | \$ 257,271           | \$ 257,934                | \$ 242,868           | \$ 245,134                |
| 1950          | ASSESSMENTS ON SCHOOL PROPERTY      | \$ 58,206                    | 9.1%        | \$ 53,338            | \$ 53,338              | \$ 53,338            | \$ 55,434                 | \$ 50,000            | \$ 48,528                 |
| 1964          | REFUND ON REAL PROPERTY TAXES       | \$ -                         | 0.0%        | \$ -                 | \$ -                   | \$ -                 | \$ 155,605                | \$ 107,632           | \$ 231,665                |
| 1981          | BOCES ADMINISTRATIVE COSTS          | \$ 352,695                   | 0.2%        | \$ 352,033           | \$ 352,033             | \$ 368,478           | \$ 368,478                | \$ 371,742           | \$ 371,742                |
| 2010          | CURRICULUM DEVELOP. & SUPERVISION   | \$ 957,618                   | -2.9%       | \$ 986,285           | \$ 925,460             | \$ 920,526           | \$ 824,011                | \$ 768,854           | \$ 755,831                |
| 2020          | SUPERVISION                         | \$ 2,025,072                 | 1.6%        | \$ 1,992,858         | \$ 1,956,238           | \$ 1,933,300         | \$ 1,859,123              | \$ 1,872,234         | \$ 1,858,345              |
| 2070          | INSERVICE TRAINING - INSTRUCTION    | \$ 34,750                    | 0.1%        | \$ 34,711            | \$ 33,700              | \$ 33,700            | \$ 12,623                 | \$ 32,000            | \$ 1,832                  |
| 2110          | TEACHING - REGULAR SCHOOL           | \$ 21,303,652                | 2.6%        | \$ 20,768,921        | \$ 20,282,130          | \$ 20,248,359        | \$ 19,766,501             | \$ 20,177,068        | \$ 19,280,103             |
| 2250          | PROGRAMS - STUDENTS W/ DISABILITIES | \$ 3,361,008                 | 24.6%       | \$ 2,698,412         | \$ 2,267,367           | \$ 3,093,189         | \$ 2,461,156              | \$ 2,725,514         | \$ 2,385,161              |
| 2255          | TEACHING - STUDENTS W/ DISABILITIES | \$ 6,614,649                 | -0.9%       | \$ 6,672,940         | \$ 6,525,029           | \$ 5,799,645         | \$ 6,422,673              | \$ 5,132,789         | \$ 5,295,463              |
| 2256          | PUPIL PERSONNEL SERVICES            | \$ 688,750                   | -13.9%      | \$ 800,339           | \$ 635,411             | \$ 653,173           | \$ 646,881                | \$ 664,604           | \$ 645,789                |
| 2259          | ENGLISH LANGUAGE LEARNERS           | \$ 378,666                   | 9.3%        | \$ 346,549           | \$ 369,668             | \$ 334,557           | \$ 335,552                | \$ 313,379           | \$ 323,699                |
| 2270          | SPEECH & HEARING                    | \$ 680,740                   | 0.2%        | \$ 679,490           | \$ 686,225             | \$ 640,235           | \$ 644,465                | \$ 596,020           | \$ 598,744                |
| 2280          | OCCUPATIONAL EDUCATION              | \$ 182,360                   | 42.9%       | \$ 127,652           | \$ 238,892             | \$ -                 | \$ -                      | \$ -                 | \$ -                      |
| 2610          | SCHOOL LIBRARY & AUDIOVISUAL        | \$ 531,254                   | -4.8%       | \$ 558,247           | \$ 499,759             | \$ 684,164           | \$ 648,958                | \$ 706,990           | \$ 655,906                |
| 2630          | COMPUTER ASSISTED INSTRUCTION       | \$ 1,859,097                 | 2.2%        | \$ 1,819,830         | \$ 1,898,435           | \$ 1,801,137         | \$ 1,970,460              | \$ 1,732,160         | \$ 1,699,545              |
| 2805          | ATTENDANCE                          | \$ 91,062                    | 3.5%        | \$ 87,986            | \$ 85,671              | \$ 86,301            | \$ 84,569                 | \$ 84,643            | \$ 83,094                 |
| 2810          | COUNSELING SERVICES                 | \$ 1,106,414                 | 1.3%        | \$ 1,092,139         | \$ 1,040,833           | \$ 1,115,943         | \$ 1,090,081              | \$ 1,057,666         | \$ 1,076,170              |
| 2815          | HEALTH SERVICES                     | \$ 562,595                   | 5.6%        | \$ 532,740           | \$ 527,325             | \$ 544,188           | \$ 520,825                | \$ 487,977           | \$ 510,344                |
| 2820          | PSYCHOLOGICAL SERVICES              | \$ 978,465                   | 0.8%        | \$ 971,101           | \$ 986,536             | \$ 943,613           | \$ 954,599                | \$ 912,754           | \$ 930,525                |
| 2850          | CO-CURRICULAR ACTIVITIES            | \$ 443,342                   | 1.4%        | \$ 437,312           | \$ 403,529             | \$ 409,159           | \$ 420,820                | \$ 402,858           | \$ 345,413                |
| 2855          | INTERSCHOLASTIC ATHLETICS           | \$ 1,321,652                 | 3.1%        | \$ 1,281,457         | \$ 1,348,494           | \$ 1,219,076         | \$ 1,099,399              | \$ 1,142,957         | \$ 1,049,200              |
| 5510          | DISTRICT TRANSPORTATION SERVICES    | \$ 176,071                   | 1.5%        | \$ 173,517           | \$ 171,208             | \$ 124,868           | \$ 174,880                | \$ 115,464           | \$ 118,444                |
| 5540          | CONTRACT TRANSPORTATION             | \$ 1,547,997                 | 19.8%       | \$ 1,292,198         | \$ 1,424,486           | \$ 1,083,519         | \$ 1,343,925              | \$ 890,148           | \$ 986,631                |
| 5581          | TRANSPORTATION FROM BOCES           | \$ 30,239                    | 45.1%       | \$ 20,842            | \$ 29,501              | \$ 23,569            | \$ 10,621                 | \$ 18,470            | \$ 25,133                 |
| 9010          | STATE RETIREMENT                    | \$ 1,143,222                 | 10.3%       | \$ 1,036,643         | \$ 1,029,802           | \$ 978,165           | \$ 962,029                | \$ 775,214           | \$ 874,990                |
| 9020          | TEACHERS' RETIREMENT                | \$ 2,625,447                 | -11.9%      | \$ 2,980,452         | \$ 2,961,050           | \$ 3,133,088         | \$ 2,992,933              | \$ 2,914,223         | \$ 2,804,515              |
| 9021          | NYS VDC                             | \$ 25,662                    | 3.0%        | \$ 24,915            | \$ 24,915              | \$ 28,180            | \$ 24,189                 | \$ 24,287            | \$ 23,399                 |
| 9030          | SOCIAL SECURITY                     | \$ 3,012,683                 | 1.2%        | \$ 2,976,493         | \$ 2,965,782           | \$ 2,908,473         | \$ 2,822,454              | \$ 2,925,327         | \$ 2,732,650              |
| 9040          | WORKERS' COMPENSATION               | \$ 181,053                   | -12.1%      | \$ 206,045           | \$ 210,791             | \$ 251,133           | \$ 208,690                | \$ 235,623           | \$ 213,838                |
| 9043          | DISABILITY INSURANCE                | \$ 900                       | 28.6%       | \$ 700               | \$ 1,457               | \$ 2,430             | \$ 536                    | \$ 2,430             | \$ 451                    |
| 9045          | LIFE INSURANCE                      | \$ 14,326                    | -5.7%       | \$ 15,194            | \$ 11,980              | \$ 12,826            | \$ 11,769                 | \$ 11,832            | \$ 11,752                 |
| 9050          | UNEMPLOYMENT INSURANCE              | \$ 25,750                    | -36.8%      | \$ 40,750            | \$ 20,750              | \$ 40,750            | \$ 10,750                 | \$ 60,707            | \$ 968                    |
| 9055          | DISABILITY INSURANCE                | \$ 2,600                     | 2.1%        | \$ 2,546             | \$ 2,546               | \$ 2,816             | \$ 2,375                  | \$ 2,752             | \$ 2,389                  |
| 9060          | HOSPITAL, MEDICAL & DENTAL INS.     | \$ 10,401,586                | 9.3%        | \$ 9,517,029         | \$ 8,820,469           | \$ 8,820,298         | \$ 8,336,731              | \$ 8,153,387         | \$ 7,589,708              |
| 9065          | MEDICARE REIMBURSEMENT              | \$ 892,789                   | 6.4%        | \$ 838,779           | \$ 798,769             | \$ 771,938           | \$ 749,153                | \$ 681,584           | \$ 705,090                |
| 9070          | UNION WELFARE BENEFITS              | \$ 870,627                   | 3.7%        | \$ 839,939           | \$ 763,114             | \$ 780,935           | \$ 756,673                | \$ 750,107           | \$ 717,052                |
| 97XX          | BOND - PRINCIPAL & INTEREST         | \$ 4,913,949                 | 106.7%      | \$ 2,377,577         | \$ 2,377,577           | \$ 1,350,708         | \$ 1,350,707              | \$ 1,345,480         | \$ 1,345,478              |
| 9716          | TRANSFER TO SPECIAL AID             | \$ 105,000                   | 5.0%        | \$ 100,000           | \$ 90,750              | \$ 50,000            | \$ 86,536                 | \$ 50,000            | \$ 47,494                 |
| 9940          | TRANSFER TO SCHOOL LUNCH FUND       | \$ -                         | 0.0%        | \$ -                 | \$ -                   | \$ -                 | \$ -                      | \$ -                 | \$ 85,000                 |
| 9950          | TRANSFER TO CAPITAL                 | \$ -                         | -100.0%     | \$ 1,100,000         | \$ 1,100,000           | \$ 2,090,000         | \$ 2,590,000              | \$ 2,443,600         | \$ 2,449,200              |
|               | <b>Grand Totals:</b>                | <b>\$ 77,409,438</b>         | <b>4.6%</b> | <b>\$ 73,994,549</b> | <b>\$ 72,184,222</b>   | <b>\$ 71,255,378</b> | <b>\$ 71,176,807</b>      | <b>\$ 68,632,479</b> | <b>\$ 66,173,663</b>      |

|                            |           |       |           |           |           |           |           |           |
|----------------------------|-----------|-------|-----------|-----------|-----------|-----------|-----------|-----------|
| In-District Enrollment     | 1,812     | 1.6%  | 1,784     | 1,838     | 1,818     | 1,836     | 1,914     | 1,853     |
| Out-of-District Enrollment | 26        | 52.9% | 17        | 20        | 22        | 23        | 22        | 22        |
| Total Students             | 1,838     | 2.1%  | 1,801     | 1,858     | 1,840     | 1,859     | 1,936     | 1,875     |
| Expenditure Per Student    | \$ 42,116 | 2.5%  | \$ 41,085 | \$ 38,850 | \$ 38,726 | \$ 38,288 | \$ 35,451 | \$ 35,293 |

### 2026-2027 Proposed Salaries by Category

| Function                        | Category                            | 2026 - 27<br>Proposed Budget | % Change    | 2025 - 26<br>Budget  | 2025 - 26<br>Projected | 2024 - 25<br>Budget  | 2024 - 25<br>Expenditures | 2023 - 24<br>Budget  | 2023 - 24<br>Expenditures |
|---------------------------------|-------------------------------------|------------------------------|-------------|----------------------|------------------------|----------------------|---------------------------|----------------------|---------------------------|
| 1010                            | BOARD OF EDUCATION                  | \$ 30,000                    | 35.8%       | \$ 22,089            | \$ 23,624              | \$ 17,736            | \$ 21,445                 | \$ 17,304            | \$ 19,703                 |
| 1060                            | DISTRICT MEETING                    | \$ 8,400                     | 9.9%        | \$ 7,643             | \$ 7,643               | \$ 7,491             | \$ 6,867                  | \$ 7,956             | \$ 6,426                  |
| 1240                            | CHIEF SCHOOL ADMINISTRATOR          | \$ 400,695                   | 2.9%        | \$ 389,404           | \$ 402,379             | \$ 383,862           | \$ 390,660                | \$ 482,690           | \$ 422,198                |
| 1310                            | BUSINESS ADMINISTRATION             | \$ 689,932                   | -5.8%       | \$ 732,561           | \$ 712,142             | \$ 840,551           | \$ 783,196                | \$ 866,294           | \$ 838,445                |
| 1430                            | PERSONNEL                           | \$ 272,099                   | 5.6%        | \$ 257,698           | \$ 244,938             | \$ 249,818           | \$ 186,000                | \$ -                 | \$ 31,000                 |
| 1620                            | OPERATION OF PLANT                  | \$ 2,852,948                 | 7.0%        | \$ 2,666,395         | \$ 2,741,198           | \$ 2,667,188         | \$ 2,703,167              | \$ 2,573,906         | \$ 2,543,054              |
| 2010                            | CURRICULUM DEVELOP. & SUPERVISION   | \$ 659,787                   | 2.2%        | \$ 645,382           | \$ 644,679             | \$ 549,279           | \$ 528,980                | \$ 584,476           | \$ 526,725                |
| 2020                            | SUPERVISION                         | \$ 1,930,766                 | 2.6%        | \$ 1,881,299         | \$ 1,875,213           | \$ 1,840,421         | \$ 1,780,163              | \$ 1,790,847         | \$ 1,780,328              |
| 2110                            | TEACHING - REGULAR SCHOOL           | \$ 20,484,589                | 2.9%        | \$ 19,916,773        | \$ 19,547,242          | \$ 19,331,165        | \$ 18,821,766             | \$ 19,267,357        | \$ 18,416,501             |
| 2255                            | TEACHING - STUDENTS W/ DISABILITIES | \$ 6,443,218                 | -3.3%       | \$ 6,660,866         | \$ 6,504,537           | \$ 5,786,254         | \$ 6,410,109              | \$ 5,122,242         | \$ 5,284,244              |
| 2256                            | PUPIL PERSONNEL SERVICES            | \$ 587,965                   | -18.3%      | \$ 719,724           | \$ 586,095             | \$ 580,556           | \$ 590,557                | \$ 569,709           | \$ 542,866                |
| 2259                            | ENGLISH LANGUAGE LEARNERS           | \$ 378,666                   | 9.3%        | \$ 346,549           | \$ 369,668             | \$ 334,557           | \$ 335,552                | \$ 313,379           | \$ 323,699                |
| 2270                            | SPEECH & HEARING                    | \$ 673,251                   | -0.5%       | \$ 676,739           | \$ 684,131             | \$ 637,173           | \$ 642,874                | \$ 594,369           | \$ 597,588                |
| 2610                            | SCHOOL LIBRARY & AUDIOVISUAL        | \$ 443,934                   | -6.9%       | \$ 476,633           | \$ 423,961             | \$ 598,834           | \$ 565,640                | \$ 624,138           | \$ 575,536                |
| 2630                            | COMPUTER ASSISTED INSTRUCTION       | \$ 644,054                   | 3.8%        | \$ 620,476           | \$ 626,926             | \$ 597,378           | \$ 599,362                | \$ 572,392           | \$ 561,216                |
| 2805                            | ATTENDANCE                          | \$ 90,862                    | 3.5%        | \$ 87,786            | \$ 85,671              | \$ 86,101            | \$ 84,369                 | \$ 84,443            | \$ 82,922                 |
| 2810                            | COUNSELING SERVICES                 | \$ 1,079,844                 | 1.3%        | \$ 1,066,064         | \$ 1,026,156           | \$ 1,093,043         | \$ 1,075,879              | \$ 1,036,366         | \$ 1,061,198              |
| 2815                            | HEALTH SERVICES                     | \$ 424,867                   | 5.4%        | \$ 403,184           | \$ 406,485             | \$ 427,499           | \$ 387,568                | \$ 367,245           | \$ 384,998                |
| 2820                            | PSYCHOLOGICAL SERVICES              | \$ 970,565                   | 0.6%        | \$ 964,401           | \$ 980,951             | \$ 937,310           | \$ 949,703                | \$ 907,690           | \$ 926,629                |
| 2850                            | CO-CURRICULAR ACTIVITIES            | \$ 305,684                   | -0.6%       | \$ 307,572           | \$ 292,730             | \$ 283,688           | \$ 304,342                | \$ 273,836           | \$ 236,525                |
| 2855                            | INTERSCHOLASTIC ATHLETICS           | \$ 916,102                   | 3.6%        | \$ 884,109           | \$ 885,013             | \$ 875,766           | \$ 783,670                | \$ 827,257           | \$ 761,661                |
| 5510                            | DISTRICT TRANSPORTATION SERVICES    | \$ 49,200                    | 0.0%        | \$ 49,200            | \$ 49,200              | \$ 4,284             | \$ 44,563                 | \$ 4,200             | \$ 4,200                  |
| <b>Total Budget/Expenditure</b> |                                     | <b>\$ 40,337,428</b>         | <b>1.4%</b> | <b>\$ 39,782,547</b> | <b>\$ 39,120,581</b>   | <b>\$ 38,129,954</b> | <b>\$ 37,996,431</b>      | <b>\$ 36,888,096</b> | <b>\$ 35,927,663</b>      |

### Personnel Expenses by Category

|   | Category         | 2026 - 27<br>Proposed Budget | % Change     | 2025 - 26<br>Budget  | 2025 - 26<br>Projected | 2024 - 25<br>Budget  | 2024 - 25<br>Expenditures | 2023 - 24<br>Budget  | 2023 - 24<br>Expenditures |
|---|------------------|------------------------------|--------------|----------------------|------------------------|----------------------|---------------------------|----------------------|---------------------------|
|   | SALARIES         | \$ 40,337,428                | 1.4%         | \$ 39,782,547        | \$ 39,120,581          | \$ 38,129,954        | \$ 37,996,431             | \$ 36,888,096        | \$ 35,927,663             |
|   | HEALTH INSURANCE | \$ 10,401,586                | 9.3%         | \$ 9,517,029         | \$ 8,820,469           | \$ 8,820,298         | \$ 8,336,731              | \$ 8,153,387         | \$ 7,589,708              |
|   | OTHER BENEFITS   | \$ 1,095,256                 | -0.9%        | \$ 1,105,174         | \$ 1,010,638           | \$ 1,090,890         | \$ 990,792                | \$ 1,063,451         | \$ 946,450                |
|   | RETIREMENT       | \$ 3,794,331                 | -6.1%        | \$ 4,042,010         | \$ 4,015,767           | \$ 4,139,433         | \$ 3,979,151              | \$ 3,713,724         | \$ 3,702,903              |
|   | MEDICARE         | \$ 892,789                   | 6.4%         | \$ 838,779           | \$ 798,769             | \$ 771,938           | \$ 745,153                | \$ 681,548           | \$ 705,090                |
|   | SOCIAL SECURITY  | \$ 3,012,683                 | 1.2%         | \$ 2,976,493         | \$ 2,965,782           | \$ 2,908,473         | \$ 2,822,454              | \$ 2,925,327         | \$ 2,732,650              |
| <b>Total Budget/Expenditure</b>                           |                  | <b>\$ 59,534,073</b>         | <b>2.2%</b>  | <b>\$ 58,262,032</b> | <b>\$ 56,732,007</b>   | <b>\$ 55,860,986</b> | <b>\$ 54,870,713</b>      | <b>\$ 53,425,533</b> | <b>\$ 51,604,463</b>      |
| <b>Personnel as the Percent of the Budget/Expenditure</b> |                  | <b>76.9%</b>                 | <b>-2.3%</b> | <b>78.7%</b>         | <b>78.6%</b>           | <b>78.4%</b>         | <b>77.1%</b>              | <b>77.8%</b>         | <b>78.0%</b>              |

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

| Account                                    | Description   | Component | 2023-2024<br>Budget  | 2023-2024<br>Expenditures | 2024-2025<br>Budget  | 2024-2025<br>Expenditures | 2025-2026<br>Budget  | 2025-2026<br>Projected Exp. | 2026-2027 Budget     | Diff. From<br>Previous Budget |
|--|---|-----------|----------------------|---------------------------|----------------------|---------------------------|----------------------|-----------------------------|----------------------|-------------------------------|
| <b>ADMINISTRATIVE BUDGET</b>               |   |           |                      |                           |                      |                           |                      |                             |                      |                               |
| <b>1010 - Board of Education</b>           |   |           |                      |                           |                      |                           |                      |                             |                      |                               |
| A 1010.160-00-0000                         | District Clerk  |           | \$ 17,304.00         | \$ 19,703.00              | \$ 17,736.00         | \$ 21,444.82              | \$ 22,089.00         | \$ 23,624.00                | \$ 30,000.00         |                               |
| A 1010.400-00-0000                         | Contractual   |           | \$ 1,000.00          | \$ -                      | \$ 1,000.00          | \$ -                      | \$ 3,675.00          | \$ 3,500.00                 | \$ 1,500.00          |                               |
| A 1010.405-00-0000                         | Consultant  |           | \$ 1,000.00          | \$ -                      | \$ 1,000.00          | \$ 2,500.00               | \$ 2,500.00          | \$ -                        | \$ 2,500.00          |                               |
| A 1010.407-00-0000                         | Conferences   |           | \$ 1,000.00          | \$ 850.00                 | \$ 1,000.00          | \$ 3,340.00               | \$ 1,000.00          | \$ 935.00                   | \$ 1,000.00          |                               |
| A 1010.409-00-0000                         | Memberships   |           | \$ 15,000.00         | \$ 14,780.00              | \$ 15,000.00         | \$ 15,117.00              | \$ 15,571.00         | \$ 15,462.00                | \$ 11,249.00         |                               |
| A 1010.450-00-0000                         | Supplies  |           | \$ 500.00            | \$ 50.85                  | \$ 500.00            | \$ 500.00                 | \$ 735.00            | \$ 421.65                   | \$ 1,690.00          |                               |
| A 1010.490-00-0000                         | BOCES Services  |           | \$ 11,400.00         | \$ 10,912.64              | \$ 11,459.00         | \$ 11,364.46              | \$ 18,752.00         | \$ 38,316.45                | \$ 16,120.00         |                               |
| <b>Summary: Board of Education</b>         |   |           | <b>\$ 47,204.00</b>  | <b>\$ 46,296.49</b>       | <b>\$ 47,695.00</b>  | <b>\$ 54,266.28</b>       | <b>\$ 64,322.00</b>  | <b>\$ 82,259.10</b>         | <b>\$ 64,059.00</b>  | <b>\$ (263.00)</b>            |
| <b>1060 - District Meeting</b>             |   |           |                      |                           |                      |                           |                      |                             |                      |                               |
| A 1060.161-00-0000                         | Non-Instru Salaries Audio Visual Support for Meetings |           | \$ 7,956.00          | \$ 6,426.00               | \$ 7,491.00          | \$ 6,866.64               | \$ 7,643.00          | \$ 7,643.00                 | \$ 8,400.00          |                               |
| A 1060.411-00-0000                         | Contracted Services                                   |           | \$ 15,000.00         | \$ 20,552.07              | \$ 17,540.00         | \$ 23,988.82              | \$ 24,652.00         | \$ 13,486.00                | \$ 13,812.00         |                               |
| A 1060.450-00-0000                         | Supplies  |           | \$ 5,000.00          | \$ 3,165.55               | \$ 3,500.00          | \$ 308.00                 | \$ 1,500.00          | \$ -                        | \$ 500.00            |                               |
| A 1060.490-00-0000                         | BOCES Services  |           | \$ -                 | \$ -                      | \$ -                 | \$ -                      | \$ -                 | \$ -                        | \$ 11,238.00         |                               |
| <b>Summary: District Meeting</b>           |   |           | <b>\$ 27,956.00</b>  | <b>\$ 30,143.62</b>       | <b>\$ 28,531.00</b>  | <b>\$ 31,163.46</b>       | <b>\$ 33,795.00</b>  | <b>\$ 21,129.00</b>         | <b>\$ 33,950.00</b>  | <b>\$ 155.00</b>              |
| <b>1240 - Chief School Administrator</b>   |   |           |                      |                           |                      |                           |                      |                             |                      |                               |
| A 1240.150-00-0000                         | Superintendent of Schools                             |           | \$ 294,975.00        | \$ 304,863.95             | \$ 302,357.00        | \$ 314,954.68             | \$ 311,427.00        | \$ 324,403.30               | \$ 320,770.00        |                               |
| A 1240.160-00-0000                         | Non-Instructional Salaries - Clerical Staff           |           | \$ 187,715.00        | \$ 117,334.16             | \$ 81,505.00         | \$ 75,705.00              | \$ 77,977.00         | \$ 77,976.00                | \$ 79,925.00         |                               |
| A 1240.201-00-0000                         | Equipment   |           | \$ 3,500.00          | \$ 3,500.00               | \$ 3,500.00          | \$ 1,622.58               | \$ 3,500.00          | \$ 5,028.00                 | \$ 3,500.00          |                               |
| A 1240.402-00-0000                         | Advertising   |           | \$ 15,000.00         | \$ -                      | \$ -                 | \$ -                      | \$ -                 | \$ -                        | \$ -                 |                               |
| A 1240.404-00-0000                         | Postage   |           | \$ 1,000.00          | \$ 1,000.00               | \$ 1,500.00          | \$ 946.28                 | \$ 1,500.00          | \$ 1,300.00                 | \$ 1,500.00          |                               |
| A 1240.405-00-0000                         | Contractual   |           | \$ 51,500.00         | \$ 19,939.27              | \$ 25,000.00         | \$ 31,143.07              | \$ 35,000.00         | \$ 27,769.38                | \$ 25,000.00         |                               |
| A 1240.407-00-0000                         | Conferences   |           | \$ 7,306.00          | \$ 3,864.60               | \$ 7,306.00          | \$ 3,104.88               | \$ 4,967.00          | \$ 3,164.17                 | \$ 5,529.00          |                               |
| A 1240.409-00-0000                         | Memberships   |           | \$ 6,240.00          | \$ 5,814.75               | \$ 6,274.00          | \$ 5,853.57               | \$ 6,488.00          | \$ 6,286.57                 | \$ 10,571.00         |                               |
| A 1240.450-00-0000                         | Supplies  |           | \$ 1,750.00          | \$ 2,074.71               | \$ 2,500.00          | \$ 2,989.40               | \$ 2,500.00          | \$ 2,289.79                 | \$ 2,500.00          |                               |
| A 1240.490-00-0000                         | BOCES Services  |           | \$ 4,646.00          | \$ 6,117.00               | \$ -                 | \$ -                      | \$ -                 | \$ -                        | \$ 9,712.00          |                               |
| <b>Summary: Chief School Administrator</b> |   |           | <b>\$ 573,632.00</b> | <b>\$ 464,508.44</b>      | <b>\$ 429,942.00</b> | <b>\$ 436,319.46</b>      | <b>\$ 443,359.00</b> | <b>\$ 448,217.21</b>        | <b>\$ 459,007.00</b> | <b>\$ 15,648.00</b>           |
| <b>1310 - Business Administration</b>      |   |           |                      |                           |                      |                           |                      |                             |                      |                               |
| A 1310.150-00-0000                         | Asst. Superintendent for Admin. & Business            |           | \$ 237,847.00        | \$ 244,784.21             | \$ 244,507.00        | \$ 252,127.32             | \$ 252,331.00        | \$ 259,690.66               | \$ 259,901.00        |                               |
| A 1310.151-00-0000                         | Assistant Business Official & Treasurer               |           | \$ 160,500.00        | \$ 154,125.00             | \$ 150,000.00        | \$ 144,500.00             | \$ 148,835.00        | \$ 148,835.00               | \$ 152,556.00        |                               |
| A 1310.160-00-0000                         | Non-Instructional Salaries - Clerical Staff           |           | \$ 467,947.00        | \$ 439,536.04             | \$ 446,044.00        | \$ 386,568.55             | \$ 331,395.00        | \$ 304,611.22               | \$ 277,475.00        |                               |
| A 1310.201-00-0000                         | Equipment   |           | \$ 20,509.00         | \$ 20,509.00              | \$ 22,100.00         | \$ 20,529.03              | \$ 3,500.00          | \$ 3,500.00                 | \$ 3,500.00          |                               |
| A 1310.401-00-0000                         | Repair & Service Contracts                            |           | \$ 36,099.00         | \$ 63,751.92              | \$ 36,189.00         | \$ 23,515.92              | \$ 40,726.00         | \$ 31,322.00                | \$ 23,616.00         |                               |
| A 1310.403-00-0000                         | Legal Advertising                                     |           | \$ 7,500.00          | \$ 8,372.10               | \$ 7,500.00          | \$ 20,551.80              | \$ 10,000.00         | \$ 11,531.40                | \$ 10,000.00         |                               |
| A 1310.404-00-0000                         | Postage   |           | \$ 3,000.00          | \$ 2,796.49               | \$ 3,500.00          | \$ 3,500.00               | \$ 3,500.00          | \$ 3,368.30                 | \$ 3,500.00          |                               |
| A 1310.405-00-0000                         | Contractual   |           | \$ 4,022.00          | \$ 71.94                  | \$ 4,104.00          | \$ -                      | \$ 2,897.00          | \$ -                        | \$ -                 |                               |
| A 1310.407-00-0000                         | Conferences   |           | \$ 3,347.00          | \$ 3,649.00               | \$ 2,741.00          | \$ 4,318.57               | \$ 4,372.00          | \$ 2,965.53                 | \$ 8,592.00          |                               |
| A 1310.409-00-0000                         | Memberships   |           | \$ 1,050.00          | \$ 1,151.39               | \$ 1,603.00          | \$ 2,159.93               | \$ 2,956.00          | \$ 2,919.90                 | \$ 3,061.00          |                               |
| A 1310.450-00-0000                         | Supplies  |           | \$ 10,150.00         | \$ 11,884.68              | \$ 10,150.00         | \$ 12,642.73              | \$ 11,600.00         | \$ 11,595.69                | \$ 11,863.00         |                               |

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

|   |                                      |                        |                        |                        |                      |                      |                      |                      |                       |
|---|--------------------------------------|------------------------|------------------------|------------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| A 1310.490-00-0000                      | BOCES Services                       | \$ 62,826.00           | \$ 68,939.23           | \$ 71,265.00           | \$ 62,371.88         | \$ 72,616.00         | \$ 66,136.05         | \$ 93,396.00         |                       |
| A 1310.491-00-0000                      | BOCES Services - Frontline Financial | \$ 16,218.00           | \$ 16,795.41           | \$ 13,314.00           | \$ 15,936.64         | \$ 4,000.00          | \$ -                 | \$ -                 |                       |
| A 1310.492-00-0000                      | BOCES - Questar State Aid            | \$ 3,515.00            | \$ 3,515.00            | \$ 3,583.00            | \$ 3,585.00          | \$ 3,657.00          | \$ 3,657.00          | \$ -                 |                       |
| A 1310.493-00-0000                      | BOCES - ACA Reporting                | \$ 11,250.00           | \$ 11,388.60           | \$ 11,389.00           | \$ 11,491.20         | \$ 11,492.00         | \$ 11,047.00         | \$ -                 |                       |
| <b>Summary: Business Administration</b> |                                      | <b>\$ 1,045,780.00</b> | <b>\$ 1,051,270.01</b> | <b>\$ 1,027,989.00</b> | <b>\$ 963,798.57</b> | <b>\$ 903,877.00</b> | <b>\$ 861,179.75</b> | <b>\$ 847,460.00</b> | <b>\$ (56,417.00)</b> |

**1320 - Auditing**

|                          |                         |                     |                     |                     |                     |                     |                      |                     |                    |
|--------------------------|-------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|--------------------|
| A 1320.412-00-0000       | Independent Auditor     | \$ 76,000.00        | \$ 71,800.00        | \$ 80,496.00        | \$ 57,300.00        | \$ 76,581.00        | \$ 119,400.00        | \$ 79,650.00        |                    |
| A 1320.413-00-0000       | Internal Claims Auditor | \$ 14,820.00        | \$ 14,820.00        | \$ 15,600.00        | \$ 14,820.00        | \$ 15,912.00        | \$ 14,820.00         | \$ 14,994.00        |                    |
| <b>Summary: Auditing</b> |                         | <b>\$ 90,820.00</b> | <b>\$ 86,620.00</b> | <b>\$ 96,096.00</b> | <b>\$ 72,120.00</b> | <b>\$ 92,493.00</b> | <b>\$ 134,220.00</b> | <b>\$ 94,644.00</b> | <b>\$ 2,151.00</b> |

**1380 - Fiscal Agent Fee**

|                                  |                   |                     |                    |                     |                     |                     |                     |                    |                       |
|----------------------------------|-------------------|---------------------|--------------------|---------------------|---------------------|---------------------|---------------------|--------------------|-----------------------|
| A 1380.400-00-0000               | Fiscal Agent Fees | \$ 56,700.00        | \$ 2,600.00        | \$ 56,700.00        | \$ 75,907.25        | \$ 86,004.00        | \$ 56,700.00        | \$ 8,600.00        |                       |
| <b>Summary: Fiscal Agent Fee</b> |                   | <b>\$ 56,700.00</b> | <b>\$ 2,600.00</b> | <b>\$ 56,700.00</b> | <b>\$ 75,907.25</b> | <b>\$ 86,004.00</b> | <b>\$ 56,700.00</b> | <b>\$ 8,600.00</b> | <b>\$ (77,404.00)</b> |

**1420 - Legal**

|                       |                                  |                      |                      |                      |                      |                      |                      |                      |                     |
|-----------------------|----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| A 1420.415-00-0000    | General Counsel                  | \$ 160,500.00        | \$ 203,500.00        | \$ 167,500.00        | \$ 181,265.00        | \$ 185,130.00        | \$ 185,130.00        | \$ 214,565.00        |                     |
| A 1420.416-00-0000    | Certiorari Counsel               | \$ 49,400.00         | \$ 28,812.50         | \$ 49,400.00         | \$ 27,300.00         | \$ 49,400.00         | \$ 39,400.00         | \$ 32,500.00         |                     |
| A 1420.490-00-0000    | BOCES Negotiations Clearinghouse | \$ 3,613.00          | \$ 3,613.00          | \$ 3,758.00          | \$ 3,500.00          | \$ -                 | \$ -                 | \$ -                 |                     |
| <b>Summary: Legal</b> |                                  | <b>\$ 213,513.00</b> | <b>\$ 235,925.50</b> | <b>\$ 220,658.00</b> | <b>\$ 212,065.00</b> | <b>\$ 234,530.00</b> | <b>\$ 224,530.00</b> | <b>\$ 247,065.00</b> | <b>\$ 12,535.00</b> |

**1430 - Personnel**

|                           |   |             |                     |                      |                      |                      |                      |                      |                     |
|---------------------------|---|-------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| A 1430.150-00-0000        | Director of Human Resource                  | \$ -        | \$ 31,000.00        | \$ 184,500.00        | \$ 186,000.00        | \$ 190,035.00        | \$ 190,035.00        | \$ 195,736.00        |                     |
| A 1430.160-00-0000        | Non-Instructional Salaries - Clerical Staff | \$ -        | \$ -                | \$ 65,318.00         | \$ -                 | \$ 67,663.00         | \$ 54,903.46         | \$ 76,363.00         |                     |
| A 1430.201-00-0000        | Equipment                                   | \$ -        | \$ -                | \$ 3,000.00          | \$ 717.60            | \$ -                 | \$ -                 | \$ -                 |                     |
| A 1430.405-00-0000        | Contractual                                 | \$ -        | \$ -                | \$ 13,000.00         | \$ 732.03            | \$ 18,500.00         | \$ 2,268.81          | \$ 15,500.00         |                     |
| A 1430.407-00-0000        | Conferences                                 | \$ -        | \$ -                | \$ 2,500.00          | \$ 3,707.95          | \$ 2,500.00          | \$ 4,981.75          | \$ 3,000.00          |                     |
| A 1430.409-00-0000        | Memberships                                 | \$ -        | \$ -                | \$ 1,155.00          | \$ 810.00            | \$ 1,700.00          | \$ 2,048.91          | \$ 2,627.00          |                     |
| A 1430.450-00-0000        | Supplies                                    | \$ -        | \$ -                | \$ 1,000.00          | \$ 1,000.00          | \$ 1,500.00          | \$ 882.10            | \$ 1,000.00          |                     |
| A 1430.490-00-0000        | BOCES Services                              | \$ -        | \$ -                | \$ 6,832.00          | \$ 7,432.00          | \$ 34,220.00         | \$ 34,284.30         | \$ 39,543.00         |                     |
| <b>Summary: Personnel</b> |   | <b>\$ -</b> | <b>\$ 31,000.00</b> | <b>\$ 277,305.00</b> | <b>\$ 200,399.58</b> | <b>\$ 316,118.00</b> | <b>\$ 289,404.33</b> | <b>\$ 333,769.00</b> | <b>\$ 17,651.00</b> |

**1460 - Records Management Officer**

|  |                |             |             |             |                    |                      |                      |                     |                        |
|--|----------------|-------------|-------------|-------------|--------------------|----------------------|----------------------|---------------------|------------------------|
| A 1460.490-00-0000                         | BOCES Services | \$ -        | \$ -        | \$ -        | \$ 1,000.00        | \$ 152,665.00        | \$ 101,009.13        | \$ 49,851.00        |                        |
| <b>Summary: Records Management Officer</b> |                | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,000.00</b> | <b>\$ 152,665.00</b> | <b>\$ 101,009.13</b> | <b>\$ 49,851.00</b> | <b>\$ (102,814.00)</b> |

**1480 - Public Information & Services**

|   |                                   |                     |                     |                     |                     |                     |                     |                     |                    |
|---|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| A 1480.401-00-0000                                | Public Relations                  | \$ 65,050.00        | \$ 77,550.00        | \$ 71,451.00        | \$ 64,724.15        | \$ 71,451.00        | \$ 29,911.00        | \$ -                |                    |
| A 1480.404-00-0000                                | Postage                           | \$ 3,000.00         | \$ 4,159.07         | \$ 3,000.00         | \$ 2,612.42         | \$ 3,000.00         | \$ 2,998.11         | \$ 3,000.00         |                    |
| A 1480.417-00-0000                                | Printing                          | \$ 5,000.00         | \$ 8,655.18         | \$ 3,500.00         | \$ 2,019.00         | \$ 10,000.00        | \$ 1,935.35         | \$ 8,500.00         |                    |
| A 1480.490-00-0000                                | BOCES Services - Public Relations | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ 33,664.00        | \$ 74,918.00        |                    |
| <b>Summary: Public Information &amp; Services</b> |                                   | <b>\$ 73,050.00</b> | <b>\$ 90,364.25</b> | <b>\$ 77,951.00</b> | <b>\$ 69,355.57</b> | <b>\$ 84,451.00</b> | <b>\$ 68,508.46</b> | <b>\$ 86,418.00</b> | <b>\$ 1,967.00</b> |

**1622 - Security of Plant**

|                                   |                      |                      |                      |                      |                      |                      |                      |                      |                    |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------|
| A 1622.400-00-0000                | Contractual Security | \$ 254,033.00        | \$ 203,624.93        | \$ 215,676.00        | \$ 229,327.59        | \$ 253,876.00        | \$ 298,876.00        | \$ 260,413.00        |                    |
| A 1622.490-00-0000                | BOCES Services       | \$ -                 | \$ -                 | \$ -                 | \$ 3,973.75          | \$ 4,192.00          | \$ 4,455.00          | \$ 4,276.00          |                    |
| <b>Summary: Security of Plant</b> |                      | <b>\$ 254,033.00</b> | <b>\$ 203,624.93</b> | <b>\$ 215,676.00</b> | <b>\$ 233,301.34</b> | <b>\$ 258,068.00</b> | <b>\$ 303,331.00</b> | <b>\$ 264,689.00</b> | <b>\$ 6,621.00</b> |

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

**1670 - Central Printing & Mailing**

|  |                         |                      |                      |                      |                      |                      |                      |                      |                     |
|--|-------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| A 1670.441-00-0000                             | Copier Service Contract | \$ 116,770.00        | \$ 116,275.44        | \$ 127,657.00        | \$ 111,570.10        | \$ 105,466.00        | \$ 125,844.17        | \$ 26,045.00         |                     |
| A 1670.450-00-0000                             | Copier Supplies         | \$ 1,500.00          | \$ 1,210.09          | \$ 1,500.00          | \$ 1,500.00          | \$ 1,500.00          | \$ 1,485.10          | \$ 1,500.00          |                     |
| A 1670.490-00-0000                             | Copier Service Contract | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ 102,885.00        |                     |
| <b>Summary: Central Printing &amp; Mailing</b> |                         | <b>\$ 118,270.00</b> | <b>\$ 117,485.53</b> | <b>\$ 129,157.00</b> | <b>\$ 113,070.10</b> | <b>\$ 106,966.00</b> | <b>\$ 127,329.27</b> | <b>\$ 130,430.00</b> | <b>\$ 23,464.00</b> |

**1910 - Unallocated Insurance**

|                                       |           |                      |                      |                      |                      |                      |                      |                      |                     |
|---------------------------------------|-----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| A 1910.400-00-0000                    | Insurance | \$ 242,868.00        | \$ 245,133.92        | \$ 257,271.00        | \$ 257,934.17        | \$ 270,707.00        | \$ 288,931.00        | \$ 292,148.00        |                     |
| <b>Summary: Unallocated Insurance</b> |           | <b>\$ 242,868.00</b> | <b>\$ 245,133.92</b> | <b>\$ 257,271.00</b> | <b>\$ 257,934.17</b> | <b>\$ 270,707.00</b> | <b>\$ 288,931.00</b> | <b>\$ 292,148.00</b> | <b>\$ 21,441.00</b> |

**1981 - BOCES Administrative Costs**

|  |                           |                      |                      |                      |                      |                      |                      |                      |                  |
|--|---------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------|
| A 1981.490-00-0000                         | BOCES Administrative Fees | \$ 309,196.00        | \$ 309,196.00        | \$ 306,079.00        | \$ 306,079.00        | \$ 292,476.00        | \$ 292,476.00        | \$ 293,364.00        |                  |
| <b>Summary: BOCES Administrative Costs</b> |                           | <b>\$ 309,196.00</b> | <b>\$ 309,196.00</b> | <b>\$ 306,079.00</b> | <b>\$ 306,079.00</b> | <b>\$ 292,476.00</b> | <b>\$ 292,476.00</b> | <b>\$ 293,364.00</b> | <b>\$ 888.00</b> |

**2010 - Curriculum Development & Supervision**

|  |  |                      |                      |                      |                      |                      |                      |                      |                       |
|--|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| A 2010.150-00-0000                                       | Asst. Superintendent for Curr., Instr. & Assess. | \$ 233,239.00        | \$ 233,239.00        | \$ 239,886.00        | \$ 175,095.30        | \$ 235,203.00        | \$ 235,010.95        | \$ 237,111.00        |                       |
| A 2010.151-00-0000                                       | Staff Development                                | \$ 59,195.00         | \$ 60,981.05         | \$ 53,590.00         | \$ 45,770.12         | \$ 53,590.00         | \$ 51,413.14         | \$ 53,590.00         |                       |
| A 2010.153-00-0000                                       | Teacher Resource Specialist                      | \$ 292,042.00        | \$ 232,505.00        | \$ 255,803.00        | \$ 272,855.74        | \$ 281,859.00        | \$ 282,759.00        | \$ 290,371.00        |                       |
| A 2010.160-00-0000                                       | Non-Instructional Salaries - Clerical Staff      | \$ -                 | \$ -                 | \$ -                 | \$ 35,258.50         | \$ 74,730.00         | \$ 75,496.23         | \$ 78,715.00         |                       |
| A 2010.405-00-0000                                       | Contractual                                      | \$ 42,400.00         | \$ 30,616.00         | \$ 165,000.00        | \$ 75,511.35         | \$ 105,885.00        | \$ 87,583.25         | \$ 101,995.00        |                       |
| A 2010.407-00-0000                                       | Conferences                                      | \$ -                 | \$ -                 | \$ 5,000.00          | \$ 4,146.89          | \$ 5,000.00          | \$ 7,384.67          | \$ 9,600.00          |                       |
| A 2010.409-00-0000                                       | Memberships                                      | \$ 15,900.00         | \$ 15,798.61         | \$ 10,000.00         | \$ 8,304.00          | \$ 10,312.00         | \$ 8,638.00          | \$ 10,296.00         |                       |
| A 2010.450-00-0000                                       | Supplies   | \$ 31,700.00         | \$ 57,974.46         | \$ 71,789.00         | \$ 56,995.94         | \$ 80,636.00         | \$ 49,546.94         | \$ 72,724.00         |                       |
| A 2010.490-00-0000                                       | BOCES Services                                   | \$ 94,378.00         | \$ 124,716.98        | \$ 114,458.00        | \$ 146,409.38        | \$ 133,895.00        | \$ 131,608.75        | \$ 97,937.00         |                       |
| A 2010.507-00-0000                                       | Professional Books                               | \$ -                 | \$ -                 | \$ 5,000.00          | \$ 3,663.62          | \$ 5,175.00          | \$ 2,969.21          | \$ 5,279.00          |                       |
| <b>Summary: Curriculum Development &amp; Supervision</b> |  | <b>\$ 768,854.00</b> | <b>\$ 755,831.10</b> | <b>\$ 920,526.00</b> | <b>\$ 824,010.84</b> | <b>\$ 986,285.00</b> | <b>\$ 932,410.14</b> | <b>\$ 957,618.00</b> | <b>\$ (28,667.00)</b> |

**2020 - Supervision**

|                    |   |               |               |               |               |               |               |               |
|--------------------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| A 2020.150-01-0000 | Principal & Assistant Principals - EHS            | \$ 558,111.00 | \$ 558,111.00 | \$ 570,333.00 | \$ 573,124.00 | \$ 586,019.00 | \$ 586,654.00 | \$ 596,920.00 |
| A 2020.150-02-0000 | Principal & Assistant Principal - GR              | \$ 340,778.00 | \$ 341,219.00 | \$ 350,332.00 | \$ 357,718.00 | \$ 365,767.00 | \$ 368,251.00 | \$ 376,222.00 |
| A 2020.150-03-0000 | Principal & Assistant Principal - SP              | \$ 356,898.00 | \$ 357,362.00 | \$ 367,233.00 | \$ 351,260.75 | \$ 369,811.00 | \$ 369,811.00 | \$ 376,283.00 |
| A 2020.160-01-0000 | Non-Instructional Salaries - EHS - Clerical Staff | \$ 275,099.00 | \$ 275,557.68 | \$ 279,112.00 | \$ 259,976.94 | \$ 281,888.00 | \$ 284,668.76 | \$ 294,183.00 |
| A 2020.160-02-0000 | Non-Instructional Salaries - GR - Clerical Staff  | \$ 133,105.00 | \$ 133,925.62 | \$ 142,019.00 | \$ 136,864.35 | \$ 151,302.00 | \$ 146,727.34 | \$ 155,086.00 |
| A 2020.160-03-0000 | Non-Instructional Salaries - SP - Clerical Staff  | \$ 126,856.00 | \$ 114,153.05 | \$ 131,392.00 | \$ 101,219.44 | \$ 126,512.00 | \$ 118,671.80 | \$ 132,072.00 |
| A 2020.201-01-0000 | Equipment - EHS                                   | \$ 4,242.00   | \$ 7,054.21   | \$ 8,000.00   | \$ 8,000.00   | \$ 8,000.00   | \$ 5,907.85   | \$ -          |
| A 2020.201-02-0000 | Equipment - GR                                    | \$ 3,000.00   | \$ 4,279.14   | \$ 3,000.00   | \$ 5,365.78   | \$ 2,000.00   | \$ 1,199.00   | \$ 2,000.00   |
| A 2020.201-03-0000 | Equipment - SP                                    | \$ 3,000.00   | \$ 2,433.00   | \$ 3,050.00   | \$ 3,009.21   | \$ 3,050.00   | \$ 1,999.00   | \$ 3,470.00   |
| A 2020.401-01-0000 | Repairs & Services - EHS                          | \$ 6,383.00   | \$ 7,716.73   | \$ 4,700.00   | \$ 4,461.48   | \$ 6,700.00   | \$ 5,037.00   | \$ 4,462.00   |
| A 2020.401-02-0000 | Repairs & Services - GR                           | \$ 200.00     | \$ -          | \$ -          | \$ -          | \$ 2,700.00   | \$ -          | \$ 2,700.00   |
| A 2020.401-03-0000 | Repairs & Services - SP                           | \$ 500.00     | \$ 842.80     | \$ 500.00     | \$ 1,750.00   | \$ 3,000.00   | \$ 1,086.50   | \$ 3,250.00   |
| A 2020.404-01-0000 | Postage - EHS                                     | \$ 2,000.00   | \$ 1,263.30   | \$ 2,500.00   | \$ 2,500.00   | \$ 2,500.00   | \$ 2,500.00   | \$ 2,500.00   |
| A 2020.404-02-0000 | Postage - GR                                      | \$ 250.00     | \$ -          | \$ 250.00     | \$ -          | \$ 250.00     | \$ 234.00     | \$ 250.00     |
| A 2020.404-03-0000 | Postage - SP                                      | \$ 350.00     | \$ 39.92      | \$ 300.00     | \$ -          | \$ 300.00     | \$ -          | \$ 100.00     |
| A 2020.407-01-0000 | Conferences - EHS                                 | \$ 1,600.00   | \$ 1,532.66   | \$ 1,600.00   | \$ 1,639.59   | \$ 4,100.00   | \$ 2,502.56   | \$ 3,200.00   |
| A 2020.407-02-0000 | Conferences - GR                                  | \$ 3,500.00   | \$ 3,750.00   | \$ 5,286.00   | \$ 1,565.00   | \$ 3,000.00   | \$ 605.00     | \$ 3,000.00   |
| A 2020.407-03-0000 | Conferences - SP                                  | \$ 1,600.00   | \$ 864.00     | \$ 1,600.00   | \$ 1,709.00   | \$ 3,600.00   | \$ 1,095.11   | \$ 3,170.00   |

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

|                              |                          |                        |                        |                        |                        |                        |                        |                        |                     |
|------------------------------|--------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---------------------|
| A 2020.409-01-0000           | Memberships - EHS        | \$ 3,500.00            | \$ 1,810.00            | \$ 3,500.00            | \$ 2,197.00            | \$ 1,650.00            | \$ 1,729.00            | \$ 1,650.00            |                     |
| A 2020.409-02-0000           | Memberships - GR         | \$ 500.00              | \$ 437.00              | \$ 500.00              | \$ 579.00              | \$ 500.00              | \$ 329.00              | \$ 500.00              |                     |
| A 2020.409-03-0000           | Memberships - SP         | \$ 300.00              | \$ 259.00              | \$ 300.00              | \$ 259.00              | \$ 300.00              | \$ 240.00              | \$ 600.00              |                     |
| A 2020.450-01-0000           | Supplies - EHS           | \$ 8,170.00            | \$ 8,162.04            | \$ 13,350.00           | \$ 13,156.50           | \$ 28,766.00           | \$ 22,518.07           | \$ 27,194.00           |                     |
| A 2020.450-02-0000           | Supplies - GR            | \$ 500.00              | \$ 453.55              | \$ 500.00              | \$ 531.32              | \$ 2,500.00            | \$ 2,507.00            | \$ 2,500.00            |                     |
| A 2020.450-03-0000           | Supplies - SP            | \$ 250.00              | \$ 227.82              | \$ 250.00              | \$ 207.33              | \$ 250.00              | \$ 5,245.51            | \$ 1,270.00            |                     |
| A 2020.451-01-0000           | Printing - EHS           | \$ 4,000.00            | \$ 353.75              | \$ 4,200.00            | \$ 2,410.00            | \$ 4,200.00            | \$ 3,904.98            | \$ 4,200.00            |                     |
| A 2020.451-02-0000           | Printing - GR            | \$ 250.00              | \$ 499.51              | \$ 2,000.00            | \$ 245.00              | \$ 2,000.00            | \$ 245.45              | \$ 2,000.00            |                     |
| A 2020.451-03-0000           | Printing - SP            | \$ 250.00              | \$ -                   | \$ 100.00              | \$ -                   | \$ 100.00              | \$ -                   | \$ 100.00              |                     |
| A 2020.452-01-0000           | Professional Books - EHS | \$ 100.00              | \$ 34.27               | \$ 200.00              | \$ 144.29              | \$ 200.00              | \$ 38.94               | \$ 200.00              |                     |
| A 2020.452-02-0000           | Professional Books - GR  | \$ 500.00              | \$ -                   | \$ 500.00              | \$ -                   | \$ 500.00              | \$ -                   | \$ 500.00              |                     |
| A 2020.452-03-0000           | Professional Books - SP  | \$ 300.00              | \$ 123.04              | \$ 300.00              | \$ -                   | \$ 300.00              | \$ -                   | \$ 250.00              |                     |
| A 2020.490-00-0000           | BOCES Services           | \$ 31,093.00           | \$ 31,092.75           | \$ 31,093.00           | \$ 23,939.42           | \$ 31,093.00           | \$ 24,528.67           | \$ 25,240.00           |                     |
| A 2020.490-01-0000           | AESOP - EHS              | \$ 2,523.00            | \$ 2,394.27            | \$ 2,650.00            | \$ 2,645.25            | \$ -                   | \$ -                   | \$ -                   |                     |
| A 2020.490-02-0000           | AESOP - GR               | \$ 1,263.00            | \$ 1,197.09            | \$ 1,325.00            | \$ 1,322.64            | \$ -                   | \$ -                   | \$ -                   |                     |
| A 2020.490-03-0000           | AESOP - SP               | \$ 1,263.00            | \$ 1,197.09            | \$ 1,325.00            | \$ 1,322.63            | \$ -                   | \$ -                   | \$ -                   |                     |
| <b>Summary - Supervision</b> |                          | <b>\$ 1,872,234.00</b> | <b>\$ 1,858,345.29</b> | <b>\$ 1,933,300.00</b> | <b>\$ 1,859,122.92</b> | <b>\$ 1,992,858.00</b> | <b>\$ 1,958,236.54</b> | <b>\$ 2,025,072.00</b> | <b>\$ 32,214.00</b> |

**Undistributed - Benefits**

|  |   |                        |                        |                        |                        |                        |                        |                        |                      |
|--|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|----------------------|
| A 9010.800-00-0000                       | NYS ERS - Administrative                | \$ 214,392.00          | \$ 244,611.45          | \$ 264,105.00          | \$ 259,748.37          | \$ 279,894.00          | \$ 279,894.00          | \$ 269,072.00          |                      |
| A 9020.800-00-0000                       | NYS TRS - Administrative                | \$ 239,289.00          | \$ 202,500.85          | \$ 213,820.00          | \$ 192,381.65          | \$ 232,254.00          | \$ 222,622.85          | \$ 204,863.00          |                      |
| A 9021.803-00-0000                       | NYS VDC - Administrative                | \$ 24,287.00           | \$ 23,398.50           | \$ 28,180.00           | \$ 24,188.62           | \$ 24,915.00           | \$ 24,915.00           | \$ 25,662.00           |                      |
| A 9030.800-00-0000                       | Social Security - Administrative        | \$ 318,259.00          | \$ 300,153.03          | \$ 297,960.00          | \$ 285,632.77          | \$ 266,882.00          | \$ 266,882.00          | \$ 327,209.00          |                      |
| A 9040.800-00-0000                       | Workers' Comp - Administrative          | \$ 12,485.00           | \$ 11,349.98           | \$ 17,235.00           | \$ 14,608.27           | \$ 12,363.00           | \$ 13,025.10           | \$ 10,864.00           |                      |
| A 9045.800-00-0000                       | Life Insurance - Administrative         | \$ 7,476.00            | \$ 8,165.30            | \$ 8,470.00            | \$ 8,424.90            | \$ 10,496.00           | \$ 8,470.00            | \$ 10,496.00           |                      |
| A 9055.800-00-0000                       | Disability Insurance - Clerical         | \$ 2,752.00            | \$ 2,389.20            | \$ 2,816.00            | \$ 2,375.20            | \$ 2,546.00            | \$ 2,546.00            | \$ 2,600.00            |                      |
| A 9060.802-00-0000                       | Health Insurance - Administrative       | \$ 1,248,018.00        | \$ 1,136,466.34        | \$ 1,359,648.00        | \$ 1,240,300.48        | \$ 1,435,243.00        | \$ 1,336,990.16        | \$ 1,539,529.00        |                      |
| A 9065.801-00-0000                       | MEDICARE Reimbursement - Administrative | \$ 139,654.00          | \$ 143,843.60          | \$ 154,388.00          | \$ 160,141.00          | \$ 174,616.00          | \$ 174,485.00          | \$ 205,004.00          |                      |
| A 9070.801-00-0000                       | ETA Welfare Benefits - Administrative   | \$ 29,535.00           | \$ 29,635.00           | \$ 32,064.00           | \$ 32,264.00           | \$ 41,184.00           | \$ 28,560.00           | \$ 41,484.00           |                      |
| A 9070.803-00-0000                       | CSEA Welfare Benefits - Administrative  | \$ 57,750.00           | \$ 45,617.05           | \$ 57,750.00           | \$ 47,459.64           | \$ 51,121.00           | \$ 43,942.40           | \$ 48,450.00           |                      |
| A 9070.806-00-0000                       | Administrative Benefits                 | \$ 73,464.00           | \$ 48,200.25           | \$ 87,657.00           | \$ 76,458.78           | \$ 130,823.00          | \$ 71,550.15           | \$ 143,910.00          |                      |
| <b>Summary: Undistributed - Benefits</b> |   | <b>\$ 2,367,361.00</b> | <b>\$ 2,196,330.55</b> | <b>\$ 2,524,093.00</b> | <b>\$ 2,343,983.68</b> | <b>\$ 2,662,337.00</b> | <b>\$ 2,473,882.66</b> | <b>\$ 2,829,143.00</b> | <b>\$ 166,806.00</b> |

|                                       |                        |                        |                        |                        |                        |                        |                        |                     |
|---------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---------------------|
| <b>SUMMARY: ADMINISTRATIVE BUDGET</b> | <b>\$ 8,061,471.00</b> | <b>\$ 7,724,675.63</b> | <b>\$ 8,548,969.00</b> | <b>\$ 8,053,897.22</b> | <b>\$ 8,981,311.00</b> | <b>\$ 8,663,753.59</b> | <b>\$ 9,017,287.00</b> | <b>\$ 35,976.00</b> |
|---------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---------------------|

|                                    |               |
|------------------------------------|---------------|
| <b>PERCENT OF 2025-2026 BUDGET</b> | <b>12.22%</b> |
| <b>PERCENT OF 2026-2027 BUDGET</b> | <b>11.65%</b> |

**CAPITAL BUDGET**

**1620 - Operation of Plant**

|                    |                                       |               |               |               |               |               |               |               |
|--------------------|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| A 1620.160-00-0000 | Non-Instructional Salaries - Clerical | \$ 57,205.00  | \$ 53,918.41  | \$ 60,474.00  | \$ 66,336.00  | \$ 69,796.00  | \$ 70,294.55  | \$ 73,258.00  |
| A 1620.161-00-0000 | Director of Facilities                | \$ 186,150.00 | \$ 186,150.00 | \$ 190,338.00 | \$ 190,804.00 | \$ 196,529.00 | \$ 195,574.00 | \$ 201,441.00 |
| A 1620.162-00-0000 | Grounds and Maintenance               | \$ 295,542.00 | \$ 285,630.89 | \$ 303,460.00 | \$ 298,226.00 | \$ 490,626.00 | \$ 439,267.21 | \$ 506,482.00 |
| A 1620.163-01-0000 | Custodians - EHS                      | \$ 952,773.00 | \$ 932,731.66 | \$ 988,942.00 | \$ 935,269.52 | \$ 801,113.00 | \$ 814,113.00 | \$ 805,733.00 |
| A 1620.163-02-0000 | Custodians - GR                       | \$ 381,043.00 | \$ 354,081.31 | \$ 368,146.00 | \$ 369,036.99 | \$ 379,413.00 | \$ 377,185.82 | \$ 385,383.00 |
| A 1620.163-03-0000 | Custodians - SP                       | \$ 362,970.00 | \$ 362,068.65 | \$ 377,675.00 | \$ 375,301.12 | \$ 388,400.00 | \$ 355,585.26 | \$ 392,643.00 |

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

|                    |                            |               |               |               |                 |               |               |               |
|--------------------|----------------------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|
| A 1620.164-00-0000 | Messenger Service          | \$ 15,015.00  | \$ 12,206.73  | \$ 15,653.00  | \$ 12,208.50    | \$ 12,378.00  | \$ 7,052.50   | \$ 8,008.00   |
| A 1620.165-00-0000 | Grounds & Maintenance OT   | \$ -          | \$ -          | \$ -          | \$ -            | \$ -          | \$ -          | \$ 150,000.00 |
| A 1620.165-01-0000 | Custodian OT - EHS         | \$ 165,000.00 | \$ 232,000.39 | \$ 199,000.00 | \$ 307,784.32   | \$ 169,000.00 | \$ 285,000.00 | \$ 150,000.00 |
| A 1620.165-02-0000 | Custodian OT - GR          | \$ 50,000.00  | \$ 48,650.53  | \$ 52,000.00  | \$ 59,435.02    | \$ 55,640.00  | \$ 90,640.00  | \$ 70,000.00  |
| A 1620.165-03-0000 | Custodian OT- SP           | \$ 50,000.00  | \$ 36,459.79  | \$ 50,000.00  | \$ 51,213.66    | \$ 53,500.00  | \$ 68,500.00  | \$ 65,000.00  |
| A 1620.166-00-0000 | Substitute Cleaners        | \$ 58,208.00  | \$ 39,155.75  | \$ 61,500.00  | \$ 37,552.00    | \$ 50,000.00  | \$ 37,985.88  | \$ 45,000.00  |
| A 1620.202-00-0000 | Equipment                  | \$ 106,750.00 | \$ 109,658.25 | \$ 75,000.00  | \$ 66,241.39    | \$ 77,000.00  | \$ 73,847.45  | \$ 24,900.00  |
| A 1620.401-00-0000 | Repairs & Services         | \$ 94,700.00  | \$ 86,411.58  | \$ 98,100.00  | \$ 144,867.51   | \$ 105,650.00 | \$ 98,327.50  | \$ 75,617.00  |
| A 1620.401-01-0000 | Repairs & Services - EHS   | \$ 154,750.00 | \$ 130,591.89 | \$ 151,550.00 | \$ 134,069.04   | \$ 145,650.00 | \$ 173,434.26 | \$ 146,750.00 |
| A 1620.401-02-0000 | Repairs & Services - GR    | \$ 64,200.00  | \$ 49,602.01  | \$ 65,300.00  | \$ 55,284.20    | \$ 63,550.00  | \$ 79,246.30  | \$ 64,850.00  |
| A 1620.401-03-0000 | Repairs & Services - SP    | \$ 69,500.00  | \$ 48,074.01  | \$ 69,900.00  | \$ 66,237.90    | \$ 66,400.00  | \$ 50,378.86  | \$ 66,950.00  |
| A 1620.402-00-0000 | Playground Repairs         | \$ 20,000.00  | \$ 4,725.00   | \$ 20,000.00  | \$ 35,275.00    | \$ 20,000.00  | \$ 20,000.00  | \$ 20,000.00  |
| A 1620.405-00-0000 | Consultants                | \$ 25,000.00  | \$ 57,012.73  | \$ 40,000.00  | \$ 49,236.05    | \$ 40,000.00  | \$ 38,986.70  | \$ 45,000.00  |
| A 1620.407-00-0000 | Conferences                | \$ 500.00     | \$ 200.00     | \$ 600.00     | \$ 201.44       | \$ 750.00     | \$ -          | \$ 900.00     |
| A 1620.409-00-0000 | Memberships                | \$ 750.00     | \$ 735.00     | \$ 750.00     | \$ 764.00       | \$ 800.00     | \$ 804.00     | \$ 900.00     |
| A 1620.420-01-0000 | Natural Gas - EHS          | \$ 16,902.00  | \$ 15,123.75  | \$ 17,662.00  | \$ 15,366.96    | \$ 20,214.00  | \$ 20,214.00  | \$ 15,500.00  |
| A 1620.420-02-0000 | Natural Gas - GR           | \$ 86,818.00  | \$ 50,757.36  | \$ 69,304.00  | \$ 50,403.72    | \$ 58,135.00  | \$ 51,135.00  | \$ 57,000.00  |
| A 1620.420-03-0000 | Natural Gas - SP           | \$ 14,080.00  | \$ 10,835.82  | \$ 14,713.00  | \$ 14,628.66    | \$ 14,737.00  | \$ 14,737.00  | \$ 13,000.00  |
| A 1620.421-01-0000 | Oil - EHS                  | \$ 275,523.00 | \$ 165,754.58 | \$ 176,306.00 | \$ 163,010.59   | \$ 176,306.00 | \$ 146,370.30 | \$ 170,000.00 |
| A 1620.421-02-0000 | Oil - GR                   | \$ 63,720.00  | \$ 34,679.40  | \$ 46,420.00  | \$ 21,946.42    | \$ 46,420.00  | \$ 42,856.67  | \$ 38,000.00  |
| A 1620.421-03-0000 | Oil - SP                   | \$ 66,650.00  | \$ 34,319.13  | \$ 62,200.00  | \$ 58,192.64    | \$ 60,344.00  | \$ 29,067.01  | \$ 46,000.00  |
| A 1620.422-01-0000 | Propane - EHS              | \$ 3,637.00   | \$ 2,624.64   | \$ 3,637.00   | \$ 2,094.38     | \$ 2,750.00   | \$ 1,750.00   | \$ 2,300.00   |
| A 1620.423-01-0000 | Electricity - EHS          | \$ 279,107.00 | \$ 232,264.93 | \$ 243,221.00 | \$ 265,365.89   | \$ 279,559.00 | \$ 279,559.00 | \$ 259,500.00 |
| A 1620.423-02-0000 | Electricity - GR           | \$ 80,850.00  | \$ 60,851.02  | \$ 72,545.00  | \$ 67,785.00    | \$ 63,694.00  | \$ 90,694.00  | \$ 69,000.00  |
| A 1620.423-03-0000 | Electricity - SP           | \$ 75,203.00  | \$ 55,480.14  | \$ 62,782.00  | \$ 66,529.00    | \$ 66,737.00  | \$ 66,737.00  | \$ 64,000.00  |
| A 1620.424-01-0000 | Water - EHS                | \$ 26,680.00  | \$ 17,145.32  | \$ 28,014.00  | \$ 18,311.72    | \$ 20,559.00  | \$ 20,559.00  | \$ 21,500.00  |
| A 1620.424-02-0000 | Water - GR                 | \$ 12,940.00  | \$ 8,509.46   | \$ 13,587.00  | \$ 11,570.96    | \$ 13,504.00  | \$ 13,504.00  | \$ 11,500.00  |
| A 1620.424-03-0000 | Water - SP                 | \$ 4,498.00   | \$ 4,363.16   | \$ 4,723.00   | \$ 8,414.13     | \$ 9,688.00   | \$ 9,676.04   | \$ 6,200.00   |
| A 1620.425-00-0000 | Telephones                 | \$ 73,000.00  | \$ 61,494.99  | \$ 60,500.00  | \$ 50,007.09    | \$ 50,380.00  | \$ 49,973.75  | \$ 59,072.00  |
| A 1620.427-00-0000 | A & E Services             | \$ 30,000.00  | \$ 72,800.13  | \$ 30,000.00  | \$ 51,146.37    | \$ 60,000.00  | \$ 66,889.00  | \$ 40,000.00  |
| A 1620.429-00-0000 | Building Improvements      | \$ 400,000.00 | \$ 308,938.68 | \$ 400,000.00 | \$ 1,063,833.99 | \$ 400,000.00 | \$ 594,788.61 | \$ 250,000.00 |
| A 1620.430-00-0000 | Grounds Improvements       | \$ 20,000.00  | \$ 51,866.39  | \$ 30,000.00  | \$ 34,025.26    | \$ 30,000.00  | \$ 25,113.46  | \$ 30,000.00  |
| A 1620.430-01-0000 | Grounds Improvements - EHS | \$ 18,000.00  | \$ 20,319.70  | \$ 18,000.00  | \$ 26,904.48    | \$ 18,000.00  | \$ -          | \$ 18,000.00  |
| A 1620.430-02-0000 | Grounds Improvements - GR  | \$ 9,000.00   | \$ 12,504.50  | \$ 9,000.00   | \$ 11,250.00    | \$ 9,000.00   | \$ -          | \$ 9,000.00   |
| A 1620.430-03-0000 | Grounds Improvements - SP  | \$ 9,000.00   | \$ 4,500.00   | \$ 9,000.00   | \$ -            | \$ 9,000.00   | \$ -          | \$ 9,000.00   |
| A 1620.431-00-0000 | Trash Removal              | \$ 10,000.00  | \$ -          | \$ 10,000.00  | \$ -            | \$ 10,000.00  | \$ 10,000.00  | \$ -          |
| A 1620.431-01-0000 | Trash Removal - EHS        | \$ 30,000.00  | \$ 29,035.68  | \$ 30,000.00  | \$ 39,398.84    | \$ 30,900.00  | \$ 30,870.00  | \$ 35,900.00  |
| A 1620.431-02-0000 | Trash Removal - GR         | \$ 22,000.00  | \$ 21,120.68  | \$ 22,000.00  | \$ 24,006.44    | \$ 22,600.00  | \$ 22,600.00  | \$ 23,100.00  |
| A 1620.431-03-0000 | Trash Removal - SP         | \$ 22,000.00  | \$ 20,380.68  | \$ 22,000.00  | \$ 22,211.32    | \$ 22,600.00  | \$ 22,600.00  | \$ 23,100.00  |
| A 1620.432-00-0000 | Roofing Improvements       | \$ 20,000.00  | \$ 14,122.20  | \$ 24,000.00  | \$ 16,396.05    | \$ 25,000.00  | \$ 25,000.00  | \$ 25,000.00  |
| A 1620.434-00-0000 | Mileage                    | \$ 150.00     | \$ 671.45     | \$ 150.00     | \$ 1,612.05     | \$ 4,500.00   | \$ 2,793.79   | \$ 4,500.00   |
| A 1620.435-01-0000 | Exterminating - EHS        | \$ 5,500.00   | \$ 2,723.37   | \$ 5,500.00   | \$ 3,865.04     | \$ 5,500.00   | \$ 5,500.00   | \$ 5,500.00   |
| A 1620.435-02-0000 | Exterminating - GR         | \$ 3,000.00   | \$ 2,573.37   | \$ 3,000.00   | \$ 2,930.04     | \$ 3,300.00   | \$ 3,300.00   | \$ 3,300.00   |
| A 1620.435-03-0000 | Exterminating - SP         | \$ 3,000.00   | \$ 3,163.26   | \$ 3,000.00   | \$ 3,014.92     | \$ 3,300.00   | \$ 3,300.00   | \$ 3,300.00   |
| A 1620.436-00-0000 | Environmental Remedies     | \$ 10,000.00  | \$ 6,494.00   | \$ 10,000.00  | \$ -            | \$ 10,000.00  | \$ -          | \$ 10,000.00  |
| A 1620.490-00-0000 | Safety/Risk Management     | \$ 14,461.00  | \$ -          | \$ 16,426.00  | \$ 20,994.97    | \$ 31,200.00  | \$ 29,213.95  | \$ 31,200.00  |
| A 1620.521-00-0000 | Building Supplies          | \$ 133,002.00 | \$ 144,332.59 | \$ 139,652.00 | \$ 98,280.17    | \$ 129,313.00 | \$ 104,887.08 | \$ 129,313.00 |
| A 1620.523-00-0000 | Sanitary Supplies          | \$ 100,500.00 | \$ 105,581.26 | \$ 104,500.00 | \$ 102,470.95   | \$ 108,000.00 | \$ 121,500.00 | \$ 108,000.00 |

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

|                                    |                     |                        |                        |                        |                        |                        |                        |                        |                        |
|------------------------------------|---------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| A 1620.524-00-0000                 | Custodial Uniforms  | \$ 12,900.00           | \$ 12,241.52           | \$ 12,900.00           | \$ 12,247.64           | \$ 17,000.00           | \$ 16,699.94           | \$ 17,000.00           |                        |
| A 1620.525-00-0000                 | Electrical Supplies | \$ 8,500.00            | \$ 7,188.13            | \$ 8,500.00            | \$ 4,372.77            | \$ 8,000.00            | \$ 7,000.00            | \$ 8,000.00            |                        |
| A 1620.526-00-0000                 | Plumbing Supplies   | \$ 17,000.00           | \$ 9,701.21            | \$ 17,000.00           | \$ 22,733.34           | \$ 16,000.00           | \$ 38,000.00           | \$ 16,000.00           |                        |
| A 1620.527-00-0000                 | Hardware Supplies   | \$ 8,000.00            | \$ 5,020.18            | \$ 8,000.00            | \$ 4,283.27            | \$ 7,500.00            | \$ 1,000.00            | \$ 7,500.00            |                        |
| A 1620.529-00-0000                 | Vehicle Supplies    | \$ 15,000.00           | \$ 11,189.46           | \$ 15,000.00           | \$ 8,174.88            | \$ 15,000.00           | \$ 18,239.96           | \$ 15,000.00           |                        |
| A 1620.530-00-0000                 | Window Glass        | \$ 7,500.00            | \$ 420.00              | \$ 7,500.00            | \$ -                   | \$ 7,000.00            | \$ -                   | \$ 5,000.00            |                        |
| A 1620.531-00-0000                 | Paint Supplies      | \$ 7,000.00            | \$ 8,223.89            | \$ 10,500.00           | \$ 2,811.77            | \$ 9,300.00            | \$ 9,300.00            | \$ 9,300.00            |                        |
| A 1620.532-00-0000                 | Grounds Supplies    | \$ 23,000.00           | \$ 28,031.79           | \$ 25,000.00           | \$ 33,007.04           | \$ 28,000.00           | \$ 25,500.00           | \$ 28,000.00           |                        |
| <b>Summary: Operation of Plant</b> |                     | <b>\$ 5,148,177.00</b> | <b>\$ 4,687,412.40</b> | <b>\$ 5,054,630.00</b> | <b>\$ 5,678,942.42</b> | <b>\$ 5,109,235.00</b> | <b>\$ 5,297,151.85</b> | <b>\$ 4,995,400.00</b> | <b>\$ (113,835.00)</b> |

**1950 - Assessments on School Property**

|  |                    |                     |                     |                     |                     |                     |                     |                     |                    |
|--|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| A 1950.000-00-0000                             | Bronx Valley Sewer | \$ 50,000.00        | \$ 48,528.02        | \$ 53,338.00        | \$ 55,433.77        | \$ 53,338.00        | \$ 54,497.43        | \$ 58,206.00        |                    |
| <b>Summary: Assessments on School Property</b> |                    | <b>\$ 50,000.00</b> | <b>\$ 48,528.02</b> | <b>\$ 53,338.00</b> | <b>\$ 55,433.77</b> | <b>\$ 53,338.00</b> | <b>\$ 54,497.43</b> | <b>\$ 58,206.00</b> | <b>\$ 4,868.00</b> |

**1964 - Refund on Real Property Taxes**

|   |                      |                      |                      |             |                      |             |                     |             |             |
|---|----------------------|----------------------|----------------------|-------------|----------------------|-------------|---------------------|-------------|-------------|
| A 1964.000-00-0000                            | Property Tax Refunds | \$ 107,631.65        | \$ 231,665.10        | \$ -        | \$ 155,604.64        | \$ -        | \$ 28,578.18        | \$ -        |             |
| <b>Summary: Refund on Real Property Taxes</b> |                      | <b>\$ 107,631.65</b> | <b>\$ 231,665.10</b> | <b>\$ -</b> | <b>\$ 155,604.64</b> | <b>\$ -</b> | <b>\$ 28,578.18</b> | <b>\$ -</b> | <b>\$ -</b> |

**1981 - BOCES Administrative Costs**

|  |                       |                     |                     |                     |                     |                     |                     |                     |                    |
|--|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| A 1981.491-00-0000                         | BOCES Facilities Fees | \$ 62,546.00        | \$ 62,546.00        | \$ 62,399.00        | \$ 62,399.00        | \$ 59,557.00        | \$ 59,557.00        | \$ 59,331.00        |                    |
| <b>Summary: BOCES Administrative Costs</b> |                       | <b>\$ 62,546.00</b> | <b>\$ 62,546.00</b> | <b>\$ 62,399.00</b> | <b>\$ 62,399.00</b> | <b>\$ 59,557.00</b> | <b>\$ 59,557.00</b> | <b>\$ 59,331.00</b> | <b>\$ (226.00)</b> |

**Undistributed - Benefits**

|  |                                  |                        |                        |                        |                        |                        |                        |                        |                      |
|--|----------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|----------------------|
| A 9010.802-00-0000                       | NYS ERS - Capital                | \$ 308,744.00          | \$ 349,633.74          | \$ 391,266.00          | \$ 384,811.74          | \$ 414,657.00          | \$ 414,657.00          | \$ 432,625.00          |                      |
| A 9030.802-00-0000                       | Social Security - Capital        | \$ 197,788.00          | \$ 192,653.24          | \$ 196,490.00          | \$ 194,958.65          | \$ 182,392.00          | \$ 182,392.00          | \$ 186,429.00          |                      |
| A 9040.802-00-0000                       | Workers' Comp - Capital          | \$ 78,605.00           | \$ 72,230.73           | \$ 74,153.00           | \$ 60,519.96           | \$ 67,995.00           | \$ 66,543.55           | \$ 59,747.00           |                      |
| A 9043.800-00-0000                       | Disability - Custodians          | \$ 2,430.00            | \$ 451.23              | \$ 2,430.00            | \$ 536.22              | \$ 700.00              | \$ 1,457.15            | \$ 900.00              |                      |
| A 9047.800-00-0000                       | Life Insurance - Capital         | \$ 3,526.00            | \$ 2,838.80            | \$ 3,526.00            | \$ 2,684.00            | \$ 2,880.00            | \$ 2,880.00            | \$ 3,000.00            |                      |
| A 9060.801-00-0000                       | Health Insurance - Capital       | \$ 847,751.00          | \$ 843,931.88          | \$ 936,302.00          | \$ 913,619.41          | \$ 956,369.00          | \$ 966,183.94          | \$ 1,073,171.00        |                      |
| A 9065.802-00-0000                       | MEDICARE Reimbursement - Capital | \$ 42,210.00           | \$ 51,352.40           | \$ 54,035.00           | \$ 47,486.10           | \$ 57,114.00           | \$ 46,624.00           | \$ 52,244.70           |                      |
| A 9070.805-00-0000                       | CSEA Welfare Benefits - Capital  | \$ 65,039.00           | \$ 64,413.49           | \$ 67,070.00           | \$ 62,359.92           | \$ 65,788.00           | \$ 62,450.00           | \$ 68,880.00           |                      |
| <b>Summary: Undistributed - Benefits</b> |                                  | <b>\$ 1,546,093.00</b> | <b>\$ 1,577,505.51</b> | <b>\$ 1,725,272.00</b> | <b>\$ 1,666,976.00</b> | <b>\$ 1,747,895.00</b> | <b>\$ 1,743,187.64</b> | <b>\$ 1,876,996.70</b> | <b>\$ 129,101.70</b> |

**Undistributed - Debt Service**

|  |  |                        |                        |                        |                        |                        |                        |                        |                        |
|--|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| A 9712.600-00-0000                           | 2015 Capital Bond Principal 2015-2030    | \$ 670,000.00          | \$ -                   | \$ 690,000.00          | \$ -                   | \$ 710,000.00          | \$ -                   | \$ 725,000.00          |                        |
| A 9712.700-00-0000                           | 2015 Capital Bond Interest 2015-2030     | \$ 135,213.00          | \$ -                   | \$ 121,613.00          | \$ -                   | \$ 107,169.00          | \$ -                   | \$ 49,813.00           |                        |
| A 9716.600-00-0000                           | EPC Principal 2010-2027                  | \$ 295,224.00          | \$ -                   | \$ 306,365.00          | \$ -                   | \$ 301,931.00          | \$ -                   | \$ 238,650.00          |                        |
| A 9716.700-00-0000                           | EPC Interest 2010-2027                   | \$ 28,643.00           | \$ -                   | \$ 20,030.00           | \$ -                   | \$ 11,473.00           | \$ -                   | \$ 2,833.00            |                        |
| A 9717.600-00-0000                           | 2015 Capital Bond II Principal 2016-2031 | \$ 185,000.00          | \$ -                   | \$ 185,000.00          | \$ -                   | \$ 190,000.00          | \$ -                   | \$ 195,000.00          |                        |
| A 9717.700-00-0000                           | 2015 Capital Bond II Interest 2016-2031  | \$ 31,400.00           | \$ -                   | \$ 27,700.00           | \$ -                   | \$ 24,000.00           | \$ -                   | \$ 20,200.00           |                        |
| A 9718.600-00-0000                           | 2024 Capital Bond I Principal 2025-2041  | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ 550,000.00          | \$ -                   | \$ 570,000.00          |                        |
| A 9718.700-00-0000                           | 2024 Capital Bond I Interest 2025-2041   | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ 483,004.00          | \$ -                   | \$ 462,000.00          |                        |
| A 9719.600-00-0000                           | 2024 Capital Bond II Principal 2026-2042 | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ 1,808,182.00        |                        |
| A 9719.700-00-0000                           | 2024 Capital Bond II Interest 2025-2042  | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ 842,271.00          |                        |
| A 9902.000-00-0000                           | Transfer to Debt Service                 | \$ -                   | \$ 1,345,478.31        | \$ -                   | \$ 1,350,707.22        | \$ -                   | \$ 2,377,576.58        | \$ -                   |                        |
| <b>Summary: Undistributed - Debt Service</b> |  | <b>\$ 1,345,480.00</b> | <b>\$ 1,345,478.31</b> | <b>\$ 1,350,708.00</b> | <b>\$ 1,350,707.22</b> | <b>\$ 2,377,577.00</b> | <b>\$ 2,377,576.58</b> | <b>\$ 4,913,949.00</b> | <b>\$ 2,536,372.00</b> |

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

| <b>Undistributed - Interfund Transfers</b>          |                                       |    |                     |    |                     |    |                     |    |                     |    |                     |    |                     |    |          |    |                       |
|---|---------------------------------------|----|---------------------|----|---------------------|----|---------------------|----|---------------------|----|---------------------|----|---------------------|----|----------|----|-----------------------|
| A 9940.000-00-0000                                  | Transfer to School Lunch Fund         | \$ | -                   | \$ | 85,000.00           | \$ | -                   | \$ | -                   | \$ | -                   | \$ | -                   | \$ | -        |    |                       |
| A 9950.000-00-0000                                  | Transfer to Capital Fund              | \$ | 2,443,600.00        | \$ | 2,443,600.00        | \$ | 2,090,000.00        | \$ | 2,590,000.00        | \$ | 1,100,000.00        | \$ | 1,100,000.00        | \$ | -        |    |                       |
| A 9950.904-00-0000                                  | Transfer to Misc Special Revenue Fund | \$ | -                   | \$ | 5,600.00            | \$ | -                   | \$ | -                   | \$ | -                   | \$ | -                   | \$ | -        |    |                       |
| <b>Summary: Undistributed - Interfund Transfers</b> |                                       | \$ | <b>2,443,600.00</b> | \$ | <b>2,534,200.00</b> | \$ | <b>2,090,000.00</b> | \$ | <b>2,590,000.00</b> | \$ | <b>1,100,000.00</b> | \$ | <b>1,100,000.00</b> | \$ | <b>-</b> | \$ | <b>(1,100,000.00)</b> |

|                                |    |                      |    |                      |    |                      |    |                      |    |                      |    |                      |    |                      |    |                     |
|--------------------------------|----|----------------------|----|----------------------|----|----------------------|----|----------------------|----|----------------------|----|----------------------|----|----------------------|----|---------------------|
| <b>SUMMARY: CAPITAL BUDGET</b> | \$ | <b>10,703,527.65</b> | \$ | <b>10,487,335.34</b> | \$ | <b>10,336,347.00</b> | \$ | <b>11,560,063.05</b> | \$ | <b>10,447,602.00</b> | \$ | <b>10,660,548.68</b> | \$ | <b>11,903,882.70</b> | \$ | <b>1,456,280.70</b> |
|--------------------------------|----|----------------------|----|----------------------|----|----------------------|----|----------------------|----|----------------------|----|----------------------|----|----------------------|----|---------------------|

|                                    |               |
|------------------------------------|---------------|
| <b>PERCENT OF 2024-2025 BUDGET</b> | <b>12.44%</b> |
| <b>PERCENT OF 2025-2026 BUDGET</b> | <b>15.38%</b> |

**PROGRAM BUDGET**

| <b>2070 - Inservice Training - Instruction</b>   |                     |    |                  |    |                 |    |                  |    |                  |    |                  |    |                  |    |                  |    |              |
|--|---------------------|----|------------------|----|-----------------|----|------------------|----|------------------|----|------------------|----|------------------|----|------------------|----|--------------|
| A 2070.432-00-0000                               | In-Service Training | \$ | 32,000.00        | \$ | 1,832.00        | \$ | 33,700.00        | \$ | 12,623.00        | \$ | 34,711.00        | \$ | 33,700.00        | \$ | 34,750.00        |    |              |
| <b>Summary: Inservice Training - Instruction</b> |                     | \$ | <b>32,000.00</b> | \$ | <b>1,832.00</b> | \$ | <b>33,700.00</b> | \$ | <b>12,623.00</b> | \$ | <b>34,711.00</b> | \$ | <b>33,700.00</b> | \$ | <b>34,750.00</b> | \$ | <b>39.00</b> |

| <b>2110 - Teaching - Regular School</b> |  |    |              |    |              |    |              |    |              |    |              |    |              |    |              |
|---|--|----|--------------|----|--------------|----|--------------|----|--------------|----|--------------|----|--------------|----|--------------|
| A 2110.110-02-0000                      | Instructional Salaries - GR - Kindergarten | \$ | 599,373.00   | \$ | 450,862.81   | \$ | 463,590.00   | \$ | 597,627.40   | \$ | 473,232.00   | \$ | 473,383.50   | \$ | 485,356.00   |
| A 2110.110-03-0000                      | Instructional Salaries - SP - Kindergarten | \$ | 376,971.00   | \$ | 285,871.00   | \$ | 296,169.00   | \$ | 296,169.00   | \$ | 306,130.00   | \$ | 387,914.00   | \$ | 400,729.00   |
| A 2110.120-02-0000                      | Instructional Salaries - GR - Grades 1-6   | \$ | 3,677,872.00 | \$ | 3,930,973.05 | \$ | 3,849,684.00 | \$ | 3,706,197.14 | \$ | 4,041,399.00 | \$ | 4,078,837.19 | \$ | 4,292,596.00 |
| A 2110.120-03-0000                      | Instructional Salaries - SP - Grades 1-6   | \$ | 3,500,798.00 | \$ | 3,194,806.83 | \$ | 3,317,996.00 | \$ | 3,223,385.35 | \$ | 3,404,878.00 | \$ | 3,360,671.85 | \$ | 3,529,972.00 |
| A 2110.120-04-0000                      | Instructional Salaries - Summer            | \$ | 5,000.00     | \$ | -            | \$ | 5,000.00     | \$ | 6,001.47     | \$ | 5,000.00     | \$ | -            | \$ | 5,000.00     |
| A 2110.130-00-0000                      | Lane Changes & Additional Appointments     | \$ | 269,087.00   | \$ | 36,183.68    | \$ | 252,038.00   | \$ | 17,801.78    | \$ | 582,566.00   | \$ | -            | \$ | 691,445.00   |
| A 2110.130-01-0000                      | Instructional Salaries - EHS               | \$ | 9,181,630.00 | \$ | 9,101,815.42 | \$ | 9,477,474.00 | \$ | 9,495,296.38 | \$ | 9,595,495.00 | \$ | 9,756,289.03 | \$ | 9,647,196.00 |
| A 2110.131-01-0000                      | PSAT/SAT Proctors                          | \$ | 10,500.00    | \$ | 14,873.07    | \$ | 14,500.00    | \$ | 17,774.20    | \$ | 18,500.00    | \$ | 18,034.39    | \$ | 18,500.00    |
| A 2110.132-00-0000                      | Instructional Salaries - FMLA              | \$ | 215,000.00   | \$ | 198,244.12   | \$ | 237,500.00   | \$ | 138,663.64   | \$ | 237,500.00   | \$ | 129,675.96   | \$ | 187,130.00   |
| A 2110.140-01-0000                      | Substitute Teachers - EHS                  | \$ | 125,000.00   | \$ | 115,270.64   | \$ | 130,000.00   | \$ | 116,070.72   | \$ | 130,000.00   | \$ | 127,021.10   | \$ | 130,000.00   |
| A 2110.140-02-0000                      | Substitute Teachers - GR                   | \$ | 70,000.00    | \$ | 85,932.24    | \$ | 85,000.00    | \$ | 114,522.10   | \$ | 100,000.00   | \$ | 100,000.00   | \$ | 100,000.00   |
| A 2110.140-03-0000                      | Substitute Teachers - SP                   | \$ | 70,000.00    | \$ | 71,841.93    | \$ | 85,000.00    | \$ | 78,069.00    | \$ | 82,500.00    | \$ | 78,500.00    | \$ | 82,500.00    |
| A 2110.160-01-0000                      | Teacher Aides - EHS                        | \$ | 123,219.00   | \$ | 96,357.56    | \$ | 148,331.00   | \$ | 125,219.29   | \$ | 142,062.00   | \$ | 128,509.00   | \$ | 141,036.00   |
| A 2110.160-02-0000                      | Teacher Aides - GR                         | \$ | 512,934.00   | \$ | 396,215.38   | \$ | 503,360.00   | \$ | 487,425.22   | \$ | 393,489.00   | \$ | 447,174.00   | \$ | 410,231.00   |
| A 2110.160-03-0000                      | Teacher Aides - SP                         | \$ | 529,973.00   | \$ | 437,252.93   | \$ | 465,523.00   | \$ | 401,543.49   | \$ | 404,022.00   | \$ | 409,575.00   | \$ | 362,898.00   |
| A 2110.203-01-0043                      | Equipment - EHS - Mathematics              | \$ | 1,405.00     | \$ | 1,405.00     | \$ | 2,000.00     | \$ | 2,000.00     | \$ | 2,000.00     | \$ | -            | \$ | -            |
| A 2110.203-01-0044                      | Equipment - EHS - Photography              | \$ | -            | \$ | -            | \$ | 599.00       | \$ | 549.00       | \$ | -            | \$ | -            | \$ | -            |
| A 2110.203-01-0046                      | Equipment - EHS - Fine Arts                | \$ | 600.00       | \$ | 578.99       | \$ | -            | \$ | -            | \$ | -            | \$ | -            | \$ | -            |
| A 2110.203-01-0048                      | Equipment - EHS - Physical Education       | \$ | 7,226.00     | \$ | 7,283.66     | \$ | 7,597.00     | \$ | 449.00       | \$ | 3,554.00     | \$ | -            | \$ | -            |
| A 2110.203-01-0049                      | Equipment - EHS - Science                  | \$ | 1,583.00     | \$ | 1,583.00     | \$ | 5,378.00     | \$ | 5,136.20     | \$ | -            | \$ | -            | \$ | -            |
| A 2110.203-01-0055                      | Equipment - EHS - Vocal Music              | \$ | 2,899.00     | \$ | 2,767.95     | \$ | 15,617.00    | \$ | 15,616.02    | \$ | -            | \$ | -            | \$ | -            |
| A 2110.203-01-0059                      | Equipment - EHS - Undistributed            | \$ | 20,000.00    | \$ | 20,000.00    | \$ | 8,412.00     | \$ | 8,412.00     | \$ | 5,000.00     | \$ | -            | \$ | -            |
| A 2110.203-01-0060                      | Equipment - EHS - Instrumental Music       | \$ | 2,671.00     | \$ | 2,535.95     | \$ | 2,344.00     | \$ | 2,338.20     | \$ | 1,374.00     | \$ | 1,249.90     | \$ | -            |
| A 2110.203-01-0070                      | Equipment - EHS - Orchestra                | \$ | 5,395.00     | \$ | 5,386.69     | \$ | 3,850.00     | \$ | 3,849.55     | \$ | 1,400.00     | \$ | 1,400.00     | \$ | -            |
| A 2110.203-02-0048                      | Equipment - GR - Physical Education        | \$ | 1,200.00     | \$ | 1,200.00     | \$ | 1,300.00     | \$ | 1,212.26     | \$ | -            | \$ | -            | \$ | -            |
| A 2110.203-02-0055                      | Equipment - GR - Vocal Music               | \$ | 395.00       | \$ | 371.73       | \$ | 395.00       | \$ | -            | \$ | -            | \$ | -            | \$ | 2,110.00     |
| A 2110.203-02-0059                      | Equipment - GR - Undistributed             | \$ | 7,556.00     | \$ | 7,556.00     | \$ | 36,429.00    | \$ | 36,429.00    | \$ | 7,402.00     | \$ | 7,289.72     | \$ | 19,200.00    |
| A 2110.203-02-0060                      | Equipment - GR - Instructional Music       | \$ | 3,500.00     | \$ | 3,493.25     | \$ | 6,200.00     | \$ | 3,061.20     | \$ | 2,025.00     | \$ | 1,199.00     | \$ | 2,768.00     |

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

|                    |   |    |           |    |           |    |           |    |           |    |           |    |           |    |           |
|--------------------|---|----|-----------|----|-----------|----|-----------|----|-----------|----|-----------|----|-----------|----|-----------|
| A 2110.203-02-0070 | Equipment - GR - Orchestra                    | \$ | 3,400.00  | \$ | 3,400.00  | \$ | 900.00    | \$ | 430.67    | \$ | -         | \$ | -         | \$ | -         |
| A 2110.203-03-0059 | Equipment - SP - Undistributed                | \$ | 4,826.00  | \$ | 4,826.00  | \$ | 3,855.00  | \$ | 3,377.98  | \$ | 3,500.00  | \$ | 2,787.51  | \$ | 3,885.00  |
| A 2110.203-03-0060 | Equipment - SP - Instructional Music          | \$ | 2,069.00  | \$ | 2,636.00  | \$ | 2,200.00  | \$ | 2,186.00  | \$ | 1,355.00  | \$ | -         | \$ | 1,950.00  |
| A 2110.203-03-0070 | Equipment - SP - Orchestra                    | \$ | 3,950.00  | \$ | 3,950.00  | \$ | 643.00    | \$ | -         | \$ | 1,100.00  | \$ | -         | \$ | 1,400.00  |
| A 2110.401-00-0000 | Homebound/Hospital Instruction                | \$ | 35,000.00 | \$ | 4,636.00  | \$ | 35,000.00 | \$ | 15,865.66 | \$ | 15,000.00 | \$ | 5,500.00  | \$ | 15,000.00 |
| A 2110.401-01-0000 | Contractual - EHS - Orchestra                 | \$ | 1,500.00  | \$ | -         | \$ | 1,551.00  | \$ | -         | \$ | -         | \$ | -         | \$ | -         |
| A 2110.401-01-0044 | Repairs & Services - EHS - Photography        | \$ | 1,770.00  | \$ | 648.33    | \$ | 1,770.00  | \$ | 579.92    | \$ | 4,955.00  | \$ | 296.00    | \$ | 1,800.00  |
| A 2110.401-01-0046 | Repairs & Services - EHS - Fine Arts          | \$ | 400.00    | \$ | -         | \$ | 400.00    | \$ | -         | \$ | 350.00    | \$ | 350.00    | \$ | 350.00    |
| A 2110.401-01-0048 | Repairs & Services - EHS - Physical Education | \$ | 1,000.00  | \$ | 882.60    | \$ | 6,500.00  | \$ | 6,252.46  | \$ | 1,000.00  | \$ | -         | \$ | -         |
| A 2110.401-01-0049 | Repairs & Services - EHS - Science            | \$ | 3,500.00  | \$ | 3,500.00  | \$ | 4,000.00  | \$ | -         | \$ | 4,000.00  | \$ | 4,000.00  | \$ | 4,500.00  |
| A 2110.401-01-0055 | Repairs & Services - EHS - Vocal Music        | \$ | 8,254.00  | \$ | 7,614.30  | \$ | 8,250.00  | \$ | 9,615.00  | \$ | 12,555.00 | \$ | 12,551.00 | \$ | 13,830.00 |
| A 2110.401-01-0059 | Repairs & Services - EHS - Undistributed      | \$ | 10,000.00 | \$ | 6,725.00  | \$ | 14,000.00 | \$ | 9,124.93  | \$ | 8,000.00  | \$ | 3,800.00  | \$ | -         |
| A 2110.401-01-0060 | Repairs & Services - EHS - Instrumental Music | \$ | 2,550.00  | \$ | 2,550.00  | \$ | 3,450.00  | \$ | 3,445.50  | \$ | 4,415.00  | \$ | 2,040.00  | \$ | 4,218.00  |
| A 2110.401-01-0070 | Repairs & Services - EHS - Orchestra          | \$ | 1,300.00  | \$ | 1,276.45  | \$ | 1,300.00  | \$ | 625.42    | \$ | 2,200.00  | \$ | 2,200.00  | \$ | 2,200.00  |
| A 2110.401-02-0000 | Repairs & Services - GR - Undistributed       | \$ | 6,500.00  | \$ | 30,985.70 | \$ | 6,500.00  | \$ | 11,000.00 | \$ | 3,000.00  | \$ | 14,511.57 | \$ | 11,000.00 |
| A 2110.401-02-0060 | Repairs & Services - GR - Instrumental Music  | \$ | 1,200.00  | \$ | 1,574.00  | \$ | 750.00    | \$ | -         | \$ | 600.00    | \$ | 733.00    | \$ | 600.00    |
| A 2110.401-02-0070 | Repairs & Services - GR - Orchestra           | \$ | 500.00    | \$ | 577.78    | \$ | 500.00    | \$ | -         | \$ | 500.00    | \$ | 290.00    | \$ | 500.00    |
| A 2110.401-03-0000 | Repairs & Services - SP - Undistributed       | \$ | 1,300.00  | \$ | 8,064.65  | \$ | 2,700.00  | \$ | 9,562.31  | \$ | 5,800.00  | \$ | 12,569.11 | \$ | 14,300.00 |
| A 2110.401-03-0060 | Repairs & Services - SP - Instrumental Music  | \$ | 2,000.00  | \$ | 1,183.00  | \$ | 1,200.00  | \$ | 88.00     | \$ | 1,200.00  | \$ | 1,814.00  | \$ | 1,200.00  |
| A 2110.401-03-0070 | Repairs & Services - SP - Orchestra           | \$ | 500.00    | \$ | 358.00    | \$ | 500.00    | \$ | 461.00    | \$ | 500.00    | \$ | 500.00    | \$ | 500.00    |
| A 2110.404-01-0059 | Postage - EHS                                 | \$ | 250.00    | \$ | -         | \$ | 250.00    | \$ | -         | \$ | 250.00    | \$ | -         | \$ | -         |
| A 2110.404-02-0000 | Postage - GR                                  | \$ | 250.00    | \$ | -         | \$ | -         | \$ | -         | \$ | 200.00    | \$ | -         | \$ | 100.00    |
| A 2110.404-03-0000 | Postage - SP                                  | \$ | 400.00    | \$ | 226.63    | \$ | 300.00    | \$ | 127.83    | \$ | 300.00    | \$ | -         | \$ | 100.00    |
| A 2110.407-01-0000 | Conferences - EHS                             | \$ | 25,000.00 | \$ | 35,471.78 | \$ | 27,016.00 | \$ | 36,377.74 | \$ | 35,515.00 | \$ | 41,745.74 | \$ | 37,906.00 |
| A 2110.407-02-0000 | Conferences - GR                              | \$ | 3,000.00  | \$ | 4,927.68  | \$ | 3,000.00  | \$ | 4,831.48  | \$ | 4,000.00  | \$ | 890.00    | \$ | 4,900.00  |
| A 2110.407-03-0000 | Conferences - SP                              | \$ | 3,010.00  | \$ | 2,415.53  | \$ | 3,015.00  | \$ | 195.00    | \$ | 5,325.00  | \$ | 550.00    | \$ | 4,978.00  |
| A 2110.408-00-0000 | Music Consultants - District Wide             | \$ | -         | \$ | 10,000.00 | \$ | -         | \$ | 10,000.00 | \$ | -         | \$ | -         | \$ | -         |
| A 2110.408-01-0041 | Consultants - EHS - English                   | \$ | 3,600.00  | \$ | 360.00    | \$ | 3,600.00  | \$ | 2,520.00  | \$ | 3,600.00  | \$ | 3,600.00  | \$ | 3,600.00  |
| A 2110.408-01-0048 | Consultants - EHS - Physical Education        | \$ | 2,000.00  | \$ | -         | \$ | 2,000.00  | \$ | -         | \$ | -         | \$ | -         | \$ | -         |
| A 2110.408-01-0053 | Consultants - EHS - Health                    | \$ | 1,000.00  | \$ | -         | \$ | 1,000.00  | \$ | -         | \$ | 3,000.00  | \$ | -         | \$ | 1,000.00  |
| A 2110.408-01-0059 | Consultants - EHS - Undistributed             | \$ | 7,400.00  | \$ | 6,750.00  | \$ | 12,800.00 | \$ | 8,000.00  | \$ | 8,000.00  | \$ | 4,750.00  | \$ | 6,000.00  |
| A 2110.408-01-0060 | Consultants - EHS - Instrumental Music        | \$ | -         | \$ | -         | \$ | -         | \$ | -         | \$ | 800.00    | \$ | -         | \$ | -         |
| A 2110.408-02-0000 | Consultants - GR - Undistributed              | \$ | 500.00    | \$ | 5,100.00  | \$ | 500.00    | \$ | -         | \$ | 500.00    | \$ | -         | \$ | 3,200.00  |
| A 2110.408-03-0000 | Consultants - SP - Undistributed              | \$ | 500.00    | \$ | 5,600.00  | \$ | 500.00    | \$ | -         | \$ | 500.00    | \$ | 555.00    | \$ | 3,200.00  |
| A 2110.409-01-0041 | Memberships - EHS - English                   | \$ | 120.00    | \$ | -         | \$ | -         | \$ | -         | \$ | -         | \$ | -         | \$ | -         |
| A 2110.409-01-0042 | Memberships - EHS - World Languages           | \$ | 4,150.00  | \$ | 2,101.00  | \$ | 5,248.00  | \$ | 1,868.00  | \$ | 5,250.00  | \$ | 2,291.00  | \$ | 4,000.00  |
| A 2110.409-01-0047 | Memberships - EHS - Technology                | \$ | -         | \$ | -         | \$ | -         | \$ | -         | \$ | 310.00    | \$ | -         | \$ | -         |
| A 2110.409-01-0048 | Memberships - EHS - Physical Education        | \$ | 2,875.00  | \$ | 1,835.00  | \$ | 3,020.00  | \$ | 2,962.00  | \$ | 3,070.00  | \$ | -         | \$ | 2,010.00  |
| A 2110.409-01-0055 | Memberships - EHS - Vocal Music               | \$ | 200.00    | \$ | 193.00    | \$ | -         | \$ | -         | \$ | 200.00    | \$ | 204.00    | \$ | 300.00    |
| A 2110.409-01-0059 | Memberships - EHS - Undistributed             | \$ | 500.00    | \$ | 350.00    | \$ | 500.00    | \$ | 548.00    | \$ | -         | \$ | -         | \$ | -         |
| A 2110.409-01-0060 | Memberships - EHS - Instrumental Music        | \$ | 242.00    | \$ | 213.00    | \$ | 250.00    | \$ | 221.00    | \$ | 255.00    | \$ | 224.00    | \$ | 255.00    |
| A 2110.409-01-0070 | Memberships - EHS - Orchestra                 | \$ | 950.00    | \$ | 567.00    | \$ | 1,200.00  | \$ | 580.00    | \$ | 1,300.00  | \$ | 886.67    | \$ | 1,350.00  |
| A 2110.409-02-0000 | Memberships - GR                              | \$ | 643.00    | \$ | 632.00    | \$ | 710.00    | \$ | 378.00    | \$ | 350.00    | \$ | 575.67    | \$ | 580.00    |
| A 2110.409-03-0000 | Memberships - SP                              | \$ | 1,318.00  | \$ | 1,142.99  | \$ | 2,200.00  | \$ | 1,902.00  | \$ | 1,345.00  | \$ | 2,290.66  | \$ | 2,125.00  |
| A 2110.425-01-0052 | Special Program - Phaedrus                    | \$ | 20,000.00 | \$ | 8,829.46  | \$ | 22,500.00 | \$ | 14,732.55 | \$ | 17,000.00 | \$ | 21,469.28 | \$ | 19,000.00 |
| A 2110.443-01-0000 | Commencement - EHS                            | \$ | 30,065.00 | \$ | 24,433.59 | \$ | 27,300.00 | \$ | 26,674.00 | \$ | 29,290.00 | \$ | 29,290.00 | \$ | 28,300.00 |
| A 2110.444-01-0000 | Junior High School Program                    | \$ | 19,650.00 | \$ | 21,031.55 | \$ | 23,900.00 | \$ | 22,592.50 | \$ | 33,700.00 | \$ | 34,795.76 | \$ | 30,100.00 |
| A 2110.444-01-0059 | Assemblies - EHS                              | \$ | 4,286.00  | \$ | 2,734.55  | \$ | 4,526.00  | \$ | 3,350.80  | \$ | 16,025.00 | \$ | 9,835.00  | \$ | 17,330.00 |

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

|                    |   |    |           |    |           |    |           |    |           |    |           |    |           |    |           |
|--------------------|---|----|-----------|----|-----------|----|-----------|----|-----------|----|-----------|----|-----------|----|-----------|
| A 2110.444-02-0000 | Assemblies - GR                         | \$ | 9,531.00  | \$ | 3,536.17  | \$ | 12,500.00 | \$ | 1,396.00  | \$ | 14,330.00 | \$ | -         | \$ | 14,280.00 |
| A 2110.444-03-0000 | Assemblies - SP                         | \$ | 9,785.00  | \$ | 4,713.31  | \$ | 9,000.00  | \$ | 9,718.76  | \$ | 9,500.00  | \$ | 1,679.98  | \$ | 9,200.00  |
| A 2110.450-01-0041 | Supplies - EHS - English                | \$ | 226.00    | \$ | 214.16    | \$ | 951.00    | \$ | 951.00    | \$ | 1,043.00  | \$ | 910.33    | \$ | 1,672.00  |
| A 2110.450-01-0042 | Supplies - EHS - World Languages        | \$ | -         | \$ | -         | \$ | -         | \$ | -         | \$ | 500.00    | \$ | 433.70    | \$ | -         |
| A 2110.450-01-0043 | Supplies - EHS - Mathematics            | \$ | 3,750.00  | \$ | 3,706.49  | \$ | 3,209.00  | \$ | 3,239.00  | \$ | 4,037.00  | \$ | 9,461.89  | \$ | 6,508.00  |
| A 2110.450-01-0044 | Supplies - EHS - Photography            | \$ | 7,857.00  | \$ | 7,508.01  | \$ | 7,996.00  | \$ | 7,630.16  | \$ | 9,124.00  | \$ | 6,716.62  | \$ | 10,095.00 |
| A 2110.450-01-0045 | Supplies - EHS - Social Studies         | \$ | 3,801.00  | \$ | 2,930.00  | \$ | 2,880.00  | \$ | 2,880.00  | \$ | 1,868.00  | \$ | 1,769.34  | \$ | 2,423.00  |
| A 2110.450-01-0046 | Supplies - EHS - Fine Arts              | \$ | 14,400.00 | \$ | 14,641.56 | \$ | 18,980.00 | \$ | 18,560.21 | \$ | 18,980.00 | \$ | 18,861.65 | \$ | 18,980.00 |
| A 2110.450-01-0047 | Supplies - EHS - Technology             | \$ | 810.00    | \$ | 733.25    | \$ | 810.00    | \$ | 508.25    | \$ | 500.00    | \$ | 260.61    | \$ | 810.00    |
| A 2110.450-01-0048 | Supplies - EHS - Physical Education     | \$ | 8,774.00  | \$ | 7,851.91  | \$ | 8,774.00  | \$ | 8,051.95  | \$ | 7,801.00  | \$ | 6,837.98  | \$ | 11,864.00 |
| A 2110.450-01-0049 | Supplies - EHS - Science                | \$ | 38,000.00 | \$ | 42,425.45 | \$ | 45,200.00 | \$ | 38,447.37 | \$ | 50,200.00 | \$ | 42,558.79 | \$ | 50,400.00 |
| A 2110.450-01-0052 | Supplies - EHS - Phaedrus               | \$ | 200.00    | \$ | -         | \$ | 200.00    | \$ | -         | \$ | 200.00    | \$ | -         | \$ | 200.00    |
| A 2110.450-01-0053 | Supplies - EHS - Health                 | \$ | 500.00    | \$ | -         | \$ | 500.00    | \$ | 525.00    | \$ | 1,980.00  | \$ | 1,124.45  | \$ | 4,800.00  |
| A 2110.450-01-0055 | Supplies - EHS - Vocal Music            | \$ | 6,400.00  | \$ | 8,451.99  | \$ | 6,400.00  | \$ | 6,103.48  | \$ | 9,800.00  | \$ | 9,891.81  | \$ | 9,800.00  |
| A 2110.450-01-0059 | Supplies - EHS - Undistributed          | \$ | 15,000.00 | \$ | 14,528.97 | \$ | 15,000.00 | \$ | 14,967.18 | \$ | 18,500.00 | \$ | 14,873.35 | \$ | 18,500.00 |
| A 2110.450-01-0060 | Supplies - EHS - Instrumental Music     | \$ | 6,493.00  | \$ | 6,910.08  | \$ | 5,113.00  | \$ | 5,100.98  | \$ | 5,113.00  | \$ | 3,164.00  | \$ | 5,113.00  |
| A 2110.450-01-0064 | Supplies - EHS - Auditorium             | \$ | 1,800.00  | \$ | 1,170.00  | \$ | 1,800.00  | \$ | 647.64    | \$ | -         | \$ | 1,152.36  | \$ | -         |
| A 2110.450-01-0067 | Supplies - EHS - Technology-Related Art | \$ | 5,324.00  | \$ | 5,132.50  | \$ | 6,622.00  | \$ | 6,615.33  | \$ | 7,291.00  | \$ | 6,986.36  | \$ | 8,248.00  |
| A 2110.450-01-0068 | Supplies - EHS - Digital Photography    | \$ | 2,605.00  | \$ | 2,302.83  | \$ | 2,906.00  | \$ | 3,171.60  | \$ | 2,801.00  | \$ | 634.17    | \$ | 3,027.00  |
| A 2110.450-01-0070 | Supplies - EHS - Orchestra              | \$ | 1,280.00  | \$ | 1,264.20  | \$ | 1,200.00  | \$ | 1,164.39  | \$ | 7,000.00  | \$ | 6,997.36  | \$ | 5,153.00  |
| A 2110.450-02-0043 | Supplies - GR - Mathematics             | \$ | 2,000.00  | \$ | 445.26    | \$ | 2,000.00  | \$ | 2,638.57  | \$ | 2,000.00  | \$ | 475.57    | \$ | 1,320.00  |
| A 2110.450-02-0046 | Supplies - GR - Fine Arts               | \$ | 13,666.00 | \$ | 13,617.10 | \$ | 15,400.00 | \$ | 15,011.83 | \$ | 15,400.00 | \$ | 15,505.86 | \$ | 16,552.00 |
| A 2110.450-02-0048 | Supplies - GR - Physical Education      | \$ | 2,999.00  | \$ | 7,343.37  | \$ | 2,998.00  | \$ | 2,993.24  | \$ | 4,298.00  | \$ | 4,251.78  | \$ | 5,000.00  |
| A 2110.450-02-0049 | Supplies - GR - Science                 | \$ | 3,024.00  | \$ | 3,819.57  | \$ | 4,200.00  | \$ | 3,959.40  | \$ | 4,220.00  | \$ | 2,529.05  | \$ | 3,405.00  |
| A 2110.450-02-0055 | Supplies - GR - Vocal Music             | \$ | 3,903.00  | \$ | 5,712.52  | \$ | 3,800.00  | \$ | 3,811.46  | \$ | 5,895.00  | \$ | 3,824.30  | \$ | 3,200.00  |
| A 2110.450-02-0059 | Supplies - GR - Undistributed           | \$ | 20,982.00 | \$ | 23,116.73 | \$ | 20,909.00 | \$ | 22,461.84 | \$ | 38,904.00 | \$ | 53,155.14 | \$ | 32,885.00 |
| A 2110.450-02-0060 | Supplies - GR - Instrumental Music      | \$ | 5,056.00  | \$ | 3,468.34  | \$ | 2,000.00  | \$ | 55.00     | \$ | -         | \$ | 1,852.28  | \$ | 1,400.00  |
| A 2110.450-02-0061 | Supplies - GR - Speech & Hearing        | \$ | 351.00    | \$ | 297.28    | \$ | 330.00    | \$ | 469.26    | \$ | 300.00    | \$ | 273.04    | \$ | 650.00    |
| A 2110.450-02-0063 | Supplies - GR - Literacy                | \$ | 2,040.00  | \$ | 2,232.13  | \$ | 1,940.00  | \$ | 3,207.65  | \$ | 4,025.00  | \$ | 4,025.00  | \$ | 3,000.00  |
| A 2110.450-02-0070 | Supplies - GR - Orchestra               | \$ | 500.00    | \$ | 409.36    | \$ | 450.00    | \$ | 284.40    | \$ | 450.00    | \$ | 409.32    | \$ | 1,200.00  |
| A 2110.450-03-0043 | Supplies - SP - Mathematics             | \$ | 1,000.00  | \$ | 305.67    | \$ | 208.00    | \$ | 203.22    | \$ | 2,434.00  | \$ | 260.05    | \$ | 565.00    |
| A 2110.450-03-0045 | Supplies - SP - Social Studies          | \$ | 400.00    | \$ | 157.90    | \$ | 690.00    | \$ | 351.16    | \$ | 1,029.00  | \$ | 1,029.00  | \$ | 850.00    |
| A 2110.450-03-0046 | Supplies - SP - Fine Arts               | \$ | 13,708.00 | \$ | 13,571.37 | \$ | 18,722.00 | \$ | 18,287.58 | \$ | 19,936.00 | \$ | 19,534.94 | \$ | 21,640.00 |
| A 2110.450-03-0048 | Supplies - SP - Physical Education      | \$ | 2,994.00  | \$ | 2,767.03  | \$ | 3,053.00  | \$ | 2,900.33  | \$ | 2,990.00  | \$ | 2,975.69  | \$ | 3,000.00  |
| A 2110.450-03-0049 | Supplies - SP - Science                 | \$ | 5,389.00  | \$ | 5,084.60  | \$ | 3,913.00  | \$ | 3,739.77  | \$ | 3,882.00  | \$ | 3,022.76  | \$ | 4,060.00  |
| A 2110.450-03-0055 | Supplies - SP - Vocal Music             | \$ | 500.00    | \$ | 316.00    | \$ | 2,199.00  | \$ | 2,178.34  | \$ | 1,041.00  | \$ | 1,040.60  | \$ | 985.00    |
| A 2110.450-03-0059 | Supplies - SP - Undistributed           | \$ | 18,275.00 | \$ | 29,620.64 | \$ | 14,276.00 | \$ | 26,125.71 | \$ | 15,919.00 | \$ | 26,682.07 | \$ | 18,233.00 |
| A 2110.450-03-0060 | Supplies - SP - Instrumental Music      | \$ | 1,700.00  | \$ | 829.50    | \$ | 1,800.00  | \$ | 1,428.52  | \$ | 1,877.00  | \$ | 1,875.99  | \$ | 2,790.00  |
| A 2110.450-03-0061 | Supplies - SP - Speech & Hearing        | \$ | 530.00    | \$ | 529.25    | \$ | 312.00    | \$ | 76.44     | \$ | 560.00    | \$ | 550.80    | \$ | 580.00    |
| A 2110.450-03-0063 | Supplies - SP - Literacy                | \$ | 83.00     | \$ | -         | \$ | 4,595.00  | \$ | 4,585.84  | \$ | 521.00    | \$ | 432.98    | \$ | 3,810.00  |
| A 2110.450-03-0070 | Supplies - SP - Orchestra               | \$ | 500.00    | \$ | 188.00    | \$ | 563.00    | \$ | 244.61    | \$ | 320.00    | \$ | 594.16    | \$ | 1,445.00  |
| A 2110.480-00-0059 | Textbooks - Private Schools             | \$ | 10,000.00 | \$ | 5,110.74  | \$ | 10,000.00 | \$ | 5,380.65  | \$ | 6,500.00  | \$ | 5,557.92  | \$ | 6,500.00  |
| A 2110.480-01-0041 | Textbooks - EHS - English               | \$ | 6,300.00  | \$ | 6,023.04  | \$ | 6,350.00  | \$ | 6,000.72  | \$ | 7,425.00  | \$ | 7,393.45  | \$ | 7,015.00  |
| A 2110.480-01-0042 | Textbooks - EHS - World Languages       | \$ | 3,000.00  | \$ | 2,949.16  | \$ | 3,000.00  | \$ | 3,000.00  | \$ | 2,000.00  | \$ | 2,444.07  | \$ | 3,000.00  |
| A 2110.480-01-0043 | Textbooks - EHS - Mathematics           | \$ | -         | \$ | -         | \$ | -         | \$ | -         | \$ | 13,694.00 | \$ | 6,971.50  | \$ | -         |
| A 2110.480-01-0044 | Textbooks - EHS - Photography           | \$ | 240.00    | \$ | 64.99     | \$ | 240.00    | \$ | 353.98    | \$ | 240.00    | \$ | 24.95     | \$ | 300.00    |
| A 2110.480-01-0045 | Textbooks - EHS - Social Studies        | \$ | 6,577.00  | \$ | 15,506.36 | \$ | 14,189.00 | \$ | 15,612.08 | \$ | 20,334.00 | \$ | 20,250.00 | \$ | 11,680.00 |
| A 2110.480-01-0046 | Textbooks - EHS - Fine Arts             | \$ | 600.00    | \$ | 262.70    | \$ | 600.00    | \$ | 545.01    | \$ | 600.00    | \$ | 571.58    | \$ | 400.00    |

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

|   |   |                         |                         |                         |                         |                         |                         |                         |
|---|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| A 2110.480-01-0049                        | Textbooks - EHS - Science                     | \$ 16,500.00            | \$ 10,902.18            | \$ 16,000.00            | \$ 22,138.59            | \$ 16,535.00            | \$ 18,678.87            | \$ 18,142.00            |
| A 2110.480-01-0052                        | Textbooks - EHS - Phaedrus                    | \$ 3,000.00             | \$ 2,108.09             | \$ 2,500.00             | \$ 1,629.65             | \$ 2,500.00             | \$ -                    | \$ 2,500.00             |
| A 2110.480-01-0059                        | Textbooks - EHS - Undistributed               | \$ 3,500.00             | \$ 3,170.16             | \$ 3,500.00             | \$ 3,494.13             | \$ -                    | \$ -                    | \$ -                    |
| A 2110.480-02-0059                        | Textbooks - GR                                | \$ 43,019.00            | \$ 15,448.38            | \$ 10,000.00            | \$ 95,247.17            | \$ 50,295.00            | \$ 47,594.20            | \$ 35,024.00            |
| A 2110.480-03-0059                        | Textbooks - SP                                | \$ 36,801.00            | \$ 9,876.73             | \$ 10,440.00            | \$ 79,954.06            | \$ 41,500.00            | \$ 29,078.55            | \$ 26,980.00            |
| A 2110.490-02-0000                        | BOCES Science21 - GR                          | \$ 22,089.00            | \$ 22,782.92            | \$ 22,000.00            | \$ 20,733.00            | \$ 24,000.00            | \$ 22,913.75            | \$ 22,000.00            |
| A 2110.490-03-0000                        | BOCES Science21 - SP                          | \$ 17,388.00            | \$ 17,388.00            | \$ 16,798.00            | \$ 15,066.58            | \$ 17,105.00            | \$ 16,921.60            | \$ 18,000.00            |
| A 2110.491-01-0000                        | BOCES Occupational Education                  | \$ 156,178.00           | \$ 177,290.00           | \$ 142,912.00           | \$ 76,944.20            | \$ -                    | \$ -                    | \$ -                    |
| A 2110.505-01-0041                        | Workbooks - EHS - English                     | \$ 1,949.00             | \$ 1,264.79             | \$ 1,979.00             | \$ 989.01               | \$ 2,054.00             | \$ 3,006.64             | \$ 1,575.00             |
| A 2110.505-01-0049                        | Workbooks - EHS - Science                     | \$ 11,250.00            | \$ 9,595.07             | \$ 15,000.00            | \$ 14,725.50            | \$ 15,140.00            | \$ 18,032.81            | \$ 15,225.00            |
| A 2110.505-02-0059                        | Workbooks - GR                                | \$ 14,333.00            | \$ 18,894.12            | \$ 14,020.00            | \$ 16,094.31            | \$ 23,964.00            | \$ 15,892.56            | \$ 25,829.00            |
| A 2110.505-03-0059                        | Workbooks - SP                                | \$ 16,893.00            | \$ 6,953.30             | \$ 15,742.00            | \$ 15,602.71            | \$ 23,323.00            | \$ 6,353.53             | \$ 20,105.00            |
| A 2110.506-01-0000                        | Copier Supplies - EHS                         | \$ 9,000.00             | \$ 6,797.20             | \$ 9,000.00             | \$ 6,140.50             | \$ 9,000.00             | \$ 5,873.80             | \$ 9,000.00             |
| A 2110.506-02-0000                        | Copier Supplies - GR                          | \$ 7,000.00             | \$ 7,956.85             | \$ 7,000.00             | \$ 5,536.80             | \$ 7,000.00             | \$ 3,226.80             | \$ 7,000.00             |
| A 2110.506-03-0000                        | Copier Supplies - SP                          | \$ 8,000.00             | \$ 5,801.30             | \$ 8,000.00             | \$ 4,190.94             | \$ 8,000.00             | \$ 3,763.50             | \$ 8,000.00             |
| A 2110.507-01-0048                        | Professional Books - EHS - Physical Education | \$ 600.00               | \$ -                    | \$ 600.00               | \$ -                    | \$ -                    | \$ -                    | \$ -                    |
| A 2110.509-02-0000                        | Achievement Tests - GR                        | \$ 300.00               | \$ -                    | \$ 300.00               | \$ 653.96               | \$ 300.00               | \$ 76.20                | \$ 300.00               |
| A 2110.509-03-0000                        | Achievement Tests - SP                        | \$ 1,200.00             | \$ 1,138.50             | \$ 1,200.00             | \$ 480.60               | \$ 1,200.00             | \$ 1,198.97             | \$ 1,200.00             |
| <b>Summary: Teaching - Regular School</b> |   | <b>\$ 20,177,068.00</b> | <b>\$ 19,280,102.53</b> | <b>\$ 20,248,359.00</b> | <b>\$ 19,766,500.98</b> | <b>\$ 20,768,921.00</b> | <b>\$ 20,239,058.99</b> | <b>\$ 21,303,652.00</b> |
|   |   |                         |                         |                         |                         |                         |                         | <b>\$ 534,731.00</b>    |

**2250 - Programs - Students with Disabilities**

|   |                                    |                        |                        |                        |                        |                        |                        |                        |
|---|------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| A 2250.400-00-0000                                    | Multi-Sensory Reading Intervention | \$ 6,775.00            | \$ 5,687.31            | \$ 6,300.00            | \$ 927.30              | \$ 18,000.00           | \$ 930.63              | \$ 5,000.00            |
| A 2250.401-00-0000                                    | Contracted Services                | \$ 722,500.00          | \$ 756,761.81          | \$ 884,046.00          | \$ 828,486.65          | \$ 714,220.00          | \$ 742,795.38          | \$ 931,499.00          |
| A 2250.460-00-0000                                    | Tuition - Public Placements        | \$ 539,862.00          | \$ 358,288.68          | \$ 626,232.00          | \$ 660,202.25          | \$ 634,901.00          | \$ 675,380.31          | \$ 937,796.00          |
| A 2250.470-00-0000                                    | Tuition - Private Placements       | \$ 378,745.00          | \$ 707,609.86          | \$ 639,148.00          | \$ 547,864.55          | \$ 816,242.00          | \$ 756,007.33          | \$ 581,449.00          |
| A 2250.471-00-0000                                    | Tuition - Residential Placements   | \$ 382,064.00          | \$ 213,854.00          | \$ 300,000.00          | \$ 138,062.30          | \$ 150,000.00          | \$ 39,494.50           | \$ 327,000.00          |
| A 2250.490-00-0000                                    | Tuition - BOCES Placements         | \$ 330,734.00          | \$ 218,604.40          | \$ 348,026.00          | \$ 195,705.00          | \$ 263,544.00          | \$ 19,728.00           | \$ 525,875.00          |
| A 2250.492-00-0000                                    | BOCES - Related Services           | \$ 344,934.00          | \$ 101,618.00          | \$ 268,778.00          | \$ 69,249.67           | \$ 80,000.00           | \$ 30,000.00           | \$ 30,000.00           |
| A 2250.494-00-0000                                    | BOCES - Coser 370                  | \$ 3,000.00            | \$ 6,597.00            | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ -                   |
| A 2250.497-00-0000                                    | BOCES - Repairs & Services         | \$ 16,900.00           | \$ 16,140.16           | \$ 20,659.00           | \$ 20,658.17           | \$ 21,505.00           | \$ 21,504.30           | \$ 22,389.00           |
| <b>Summary: Programs - Students with Disabilities</b> |                                    | <b>\$ 2,725,514.00</b> | <b>\$ 2,385,161.22</b> | <b>\$ 3,093,189.00</b> | <b>\$ 2,461,155.89</b> | <b>\$ 2,698,412.00</b> | <b>\$ 2,285,840.45</b> | <b>\$ 3,361,008.00</b> |
|   |                                    |                        |                        |                        |                        |                        |                        | <b>\$ 662,596.00</b>   |

**2255 - Teaching - Students with Disabilities**

|                    |  |                 |                 |                 |                 |                 |                 |                 |
|--------------------|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| A 2255.150-01-0000 | Instructional Salaries - EHS - Special Education | \$ 1,639,136.00 | \$ 1,760,053.93 | \$ 1,904,421.00 | \$ 1,750,637.09 | \$ 1,664,899.00 | \$ 1,750,403.14 | \$ 1,715,290.00 |
| A 2255.150-02-0000 | Instructional Salaries - GR - Special Education  | \$ 1,083,928.00 | \$ 1,168,822.40 | \$ 1,229,660.00 | \$ 1,234,672.99 | \$ 1,283,640.00 | \$ 1,444,360.81 | \$ 1,532,168.00 |
| A 2255.150-03-0000 | Instructional Salaries - SP - Special Education  | \$ 727,050.00   | \$ 815,998.87   | \$ 847,837.00   | \$ 860,746.50   | \$ 945,978.00   | \$ 789,070.12   | \$ 813,492.00   |
| A 2255.151-01-0000 | Instructional Salaries - EHS - ICAP              | \$ 290,682.00   | \$ 263,956.65   | \$ 296,740.00   | \$ 258,918.32   | \$ 280,963.00   | \$ 192,115.20   | \$ 150,923.00   |
| A 2255.151-02-0000 | Instructional Salaries - GR - ICAP               | \$ 166,209.00   | \$ 210,970.37   | \$ 200,915.00   | \$ 201,586.90   | \$ 206,128.00   | \$ 167,548.00   | \$ 162,879.00   |
| A 2255.154-01-0000 | Instructional Salaries - EHS - Literacy          | \$ 33,864.00    | \$ 50,794.80    | \$ 54,398.00    | \$ 90,662.00    | \$ 95,598.00    | \$ 78,390.36    | \$ 100,704.00   |
| A 2255.154-02-0000 | Instructional Salaries - GR - Literacy           | \$ 241,481.00   | \$ 194,905.11   | \$ 249,685.00   | \$ 252,915.34   | \$ 263,296.00   | \$ 220,619.07   | \$ 272,067.00   |
| A 2255.154-03-0000 | Instructional Salaries - SP - Literacy           | \$ 262,958.00   | \$ 247,444.83   | \$ 272,334.00   | \$ 273,264.53   | \$ 282,722.00   | \$ 285,960.98   | \$ 291,794.00   |
| A 2255.155-01-0000 | Instructional Salaries - EHS - Teaching Asst.    | \$ 66,100.00    | \$ 58,672.13    | \$ 104,517.00   | \$ 93,556.40    | \$ 131,904.00   | \$ 140,900.06   | \$ 100,574.00   |
| A 2255.155-02-0000 | Instructional Salaries - GR - Teaching Assist.   | \$ 150,811.00   | \$ 69,731.17    | \$ 113,821.00   | \$ 133,919.73   | \$ 115,770.00   | \$ 175,279.26   | \$ 82,289.00    |
| A 2255.155-03-0000 | Instructional Salaries - SP - Teaching Assist.   | \$ 50,862.00    | \$ 33,816.45    | \$ 89,641.00    | \$ 3,000.00     | \$ 52,795.00    | \$ 94,061.50    | \$ 96,674.00    |
| A 2255.160-01-0000 | Non-Instructional Salaries - SPED Aides - EHS    | \$ -            | \$ -            | \$ -            | \$ 104,729.54   | \$ 99,556.00    | \$ 109,677.66   | \$ 27,605.00    |
| A 2255.160-02-0000 | Non-Instructional Salaries - SPED Aides - GR     | \$ -            | \$ -            | \$ -            | \$ 463,591.21   | \$ 608,451.00   | \$ 474,376.79   | \$ 752,852.00   |
| A 2255.160-03-0000 | Non-Instructional Salaries - SPED Aides - SP     | \$ -            | \$ -            | \$ -            | \$ 178,495.85   | \$ 304,195.00   | \$ 267,066.00   | \$ 321,625.00   |
| A 2255.161-01-0000 | Non-Instructional Salaries - EHS - ICAP Aides    | \$ 146,569.00   | \$ 257,072.26   | \$ 300,420.00   | \$ 196,946.27   | \$ 214,475.00   | \$ 124,475.00   | \$ 99,575.00    |

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

|   |  |                        |                        |                        |                        |                        |                        |                        |                       |
|---|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|
| A 2255.161-02-0000                                    | Non-Instructional Salaries - GR - ICAP Aides | \$ 262,592.00          | \$ 152,005.31          | \$ 121,865.00          | \$ 312,466.11          | \$ 110,496.00          | \$ 318,715.87          | \$ 85,586.00           |                       |
| A 2255.203-01-0000                                    | Equipment - EHS - Special Education          | \$ 392.00              | \$ 392.00              | \$ 1,000.00            | \$ -                   | \$ 200.00              | \$ -                   | \$ -                   |                       |
| A 2255.203-02-0000                                    | Equipment - GR - Special Education           | \$ 1,200.00            | \$ 1,200.00            | \$ 600.00              | \$ -                   | \$ 600.00              | \$ -                   | \$ -                   |                       |
| A 2255.400-01-0000                                    | Life Skill - EHS - ICAP                      | \$ 2,000.00            | \$ 2,000.00            | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ -                   |                       |
| A 2255.400-02-0000                                    | Life Skills - GR - ICAP                      | \$ 1,750.00            | \$ 2,243.04            | \$ 2,250.00            | \$ -                   | \$ 2,250.00            | \$ 2,235.91            | \$ 2,250.00            |                       |
| A 2255.450-01-0000                                    | Supplies - EHS - Special Education           | \$ 833.00              | \$ 1,287.08            | \$ 1,859.00            | \$ 1,429.79            | \$ 785.00              | \$ 630.44              | \$ 501.00              |                       |
| A 2255.450-02-0000                                    | Supplies - GR - Special Education            | \$ 552.00              | \$ 523.14              | \$ 500.00              | \$ 341.53              | \$ 500.00              | \$ 317.35              | \$ 500.00              |                       |
| A 2255.451-01-0000                                    | Supplies - ICAP EHS                          | \$ 2,000.00            | \$ 1,865.26            | \$ 6,030.00            | \$ 5,293.02            | \$ 6,989.00            | \$ 16,580.43           | \$ 4,551.00            |                       |
| A 2255.451-02-0000                                    | Supplies - ICAP GR                           | \$ 750.00              | \$ 717.87              | \$ 750.00              | \$ 5,499.90            | \$ 750.00              | \$ 754.82              | \$ 750.00              |                       |
| A 2255.505-01-0000                                    | Workbooks - EHS - Special Education          | \$ 1,070.00            | \$ 990.00              | \$ 402.00              | \$ -                   | \$ -                   | \$ -                   | \$ -                   |                       |
| <b>Summary: Teaching - Students with Disabilities</b> |  | <b>\$ 5,132,789.00</b> | <b>\$ 5,295,462.67</b> | <b>\$ 5,799,645.00</b> | <b>\$ 6,422,673.02</b> | <b>\$ 6,672,940.00</b> | <b>\$ 6,653,538.77</b> | <b>\$ 6,614,649.00</b> | <b>\$ (58,291.00)</b> |

**2256 - Pupil Personnel Services**

|  |  |                      |                      |                      |                      |                      |                      |                      |                        |
|--|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| A 2256.150-00-0000                       | Director of Pupil Personnel Services           | \$ 192,355.00        | \$ 183,000.00        | \$ 188,033.00        | \$ 188,490.00        | \$ 194,145.00        | \$ 194,195.00        | \$ 200,021.00        |                        |
| A 2256.151-00-0000                       | Assistant Director of Pupil Personnel Services | \$ 176,220.00        | \$ 176,220.00        | \$ 180,185.00        | \$ 181,066.00        | \$ 186,498.00        | \$ 185,593.00        | \$ 191,161.00        |                        |
| A 2256.153-00-0000                       | District Wide CSE/CPSE Coordinator & BCBA      | \$ 139,146.00        | \$ 139,146.00        | \$ 147,083.00        | \$ 147,083.00        | \$ 281,076.00        | \$ 150,025.00        | \$ 152,275.00        |                        |
| A 2256.160-00-0000                       | Non-Instructional Salaries - Clerical Staff    | \$ 61,988.00         | \$ 44,500.47         | \$ 65,255.00         | \$ 73,918.02         | \$ 58,005.00         | \$ 58,151.58         | \$ 72,213.00         |                        |
| A 2256.201-00-0000                       | Equipment                                      | \$ 12,500.00         | \$ 12,479.01         | \$ 5,500.00          | \$ 2,243.74          | \$ -                 | \$ -                 | \$ 3,000.00          |                        |
| A 2256.404-00-0000                       | Postage  | \$ 1,500.00          | \$ 1,000.00          | \$ 1,500.00          | \$ 750.00            | \$ 1,500.00          | \$ 950.00            | \$ 1,500.00          |                        |
| A 2256.405-00-0000                       | Consultant                                     | \$ 20,000.00         | \$ 51,215.00         | \$ 7,000.00          | \$ 9,865.00          | \$ 7,140.00          | \$ 7,140.00          | \$ 7,283.00          |                        |
| A 2256.407-00-0000                       | Conferences                                    | \$ 30,000.00         | \$ 5,341.05          | \$ 19,500.00         | \$ 9,295.39          | \$ 15,400.00         | \$ 6,255.00          | \$ 15,400.00         |                        |
| A 2256.450-00-0000                       | Supplies                                       | \$ 10,000.00         | \$ 16,996.86         | \$ 11,011.00         | \$ 11,065.23         | \$ 18,100.00         | \$ 7,294.98          | \$ 15,600.00         |                        |
| A 2256.487-00-0000                       | Consultations & Evaluations                    | \$ 11,000.00         | \$ 4,150.00          | \$ 15,000.00         | \$ 13,331.50         | \$ 15,000.00         | \$ 8,000.00          | \$ 15,000.00         |                        |
| A 2256.509-00-0000                       | Psychological Testing                          | \$ 6,700.00          | \$ 8,577.97          | \$ 9,400.00          | \$ 4,804.22          | \$ 12,410.00         | \$ 8,128.22          | \$ 4,795.00          |                        |
| A 2256.515-00-0000                       | Memberships                                    | \$ 3,195.00          | \$ 3,163.00          | \$ 3,706.00          | \$ 4,968.97          | \$ 11,065.00         | \$ 12,184.55         | \$ 10,502.00         |                        |
| <b>Summary: Pupil Personnel Services</b> |  | <b>\$ 664,604.00</b> | <b>\$ 645,789.36</b> | <b>\$ 653,173.00</b> | <b>\$ 646,881.07</b> | <b>\$ 800,339.00</b> | <b>\$ 637,917.33</b> | <b>\$ 688,750.00</b> | <b>\$ (111,589.00)</b> |

**2259 - English Language Learners**

|   |                                    |                      |                      |                      |                      |                      |                      |                      |                     |
|---|------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| A 2259.150-01-0000                        | Instructional Salaries - EHS - ENL | \$ 36,754.00         | \$ 47,074.40         | \$ 48,501.00         | \$ 48,501.60         | \$ 50,920.00         | \$ 73,848.00         | \$ 74,956.00         |                     |
| A 2259.150-02-0000                        | Instructional Salaries - GR - ENL  | \$ 117,159.00        | \$ 117,159.00        | \$ 123,531.00        | \$ 123,531.00        | \$ 129,983.00        | \$ 129,983.00        | \$ 135,669.00        |                     |
| A 2259.150-03-0000                        | Instructional Salaries - SP - ENL  | \$ 159,466.00        | \$ 159,466.00        | \$ 162,525.00        | \$ 163,519.39        | \$ 165,646.00        | \$ 165,837.13        | \$ 168,041.00        |                     |
| <b>Summary: English Language Learners</b> |                                    | <b>\$ 313,379.00</b> | <b>\$ 323,699.40</b> | <b>\$ 334,557.00</b> | <b>\$ 335,551.99</b> | <b>\$ 346,549.00</b> | <b>\$ 369,668.13</b> | <b>\$ 378,666.00</b> | <b>\$ 32,117.00</b> |

**2270 - Speech & Hearing**

|                                      |   |                      |                      |                      |                      |                      |                      |                      |                    |
|--------------------------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------|
| A 2270.151-01-0000                   | Instructional Salaries - EHS - Speech & Hearing | \$ 169,866.00        | \$ 193,076.47        | \$ 203,430.00        | \$ 203,430.00        | \$ 213,764.00        | \$ 213,763.80        | \$ 192,131.00        |                    |
| A 2270.151-02-0000                   | Instructional Salaries - GR - Speech & Hearing  | \$ 295,091.00        | \$ 274,949.99        | \$ 296,805.00        | \$ 302,268.50        | \$ 318,563.00        | \$ 324,288.49        | \$ 330,367.00        |                    |
| A 2270.151-03-0000                   | Instructional Salaries - SP - Speech & Hearing  | \$ 129,412.00        | \$ 129,561.32        | \$ 136,938.00        | \$ 137,175.01        | \$ 144,412.00        | \$ 146,078.32        | \$ 150,753.00        |                    |
| A 2270.450-01-0000                   | Supplies - EHS                                  | \$ 702.00            | \$ 583.16            | \$ 69.00             | \$ 69.00             | \$ 1,061.00          | \$ 829.10            | \$ -                 |                    |
| A 2270.450-02-0000                   | Supplies - GR                                   | \$ 300.00            | \$ 271.48            | \$ 250.00            | \$ 250.00            | \$ 375.00            | \$ 369.69            | \$ 400.00            |                    |
| A 2270.450-03-0000                   | Supplies - SP                                   | \$ 234.00            | \$ 186.10            | \$ 332.00            | \$ 199.64            | \$ 216.00            | \$ 184.85            | \$ 225.00            |                    |
| A 2270.480-01-0000                   | Textbooks - EHS                                 | \$ 115.00            | \$ 115.00            | \$ 1,111.00          | \$ 848.61            | \$ 750.00            | \$ 572.94            | \$ -                 |                    |
| A 2270.480-02-0000                   | Textbooks - GR                                  | \$ 300.00            | \$ -                 | \$ 300.00            | \$ -                 | \$ 300.00            | \$ -                 | \$ 300.00            |                    |
| A 2270.505-01-0000                   | Workbooks - EHS                                 | \$ -                 | \$ -                 | \$ 1,000.00          | \$ 223.92            | \$ 49.00             | \$ -                 | \$ -                 |                    |
| A 2270.509-00-0000                   | Speech & Hearing Testing                        | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ 6,564.00          |                    |
| <b>Summary: Speech &amp; Hearing</b> |   | <b>\$ 596,020.00</b> | <b>\$ 598,743.52</b> | <b>\$ 640,235.00</b> | <b>\$ 644,464.68</b> | <b>\$ 679,490.00</b> | <b>\$ 686,087.19</b> | <b>\$ 680,740.00</b> | <b>\$ 1,250.00</b> |

**2280 - Occupational Education**

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

|  |                              |    |   |    |   |    |   |    |   |    |                   |    |                   |    |                   |                  |
|--|------------------------------|----|---|----|---|----|---|----|---|----|-------------------|----|-------------------|----|-------------------|------------------|
| A 2280.491-01-0000                     | BOCES Occupational Education | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 127,652.00        | \$ | 238,891.60        | \$ | 182,360.00        |                  |
| <b>Summary: Occupational Education</b> |                              | \$ | - | \$ | - | \$ | - | \$ | - | \$ | <b>127,652.00</b> | \$ | <b>238,891.60</b> | \$ | <b>182,360.00</b> |                  |
|  |                              |    |   |    |   |    |   |    |   |    |                   |    |                   |    | \$                | <b>54,708.00</b> |

**2610 - School Library & Audiovisual**

|  |   |    |                   |    |                   |    |                   |    |                   |    |                   |    |                   |    |                   |    |                    |
|--|---|----|-------------------|----|-------------------|----|-------------------|----|-------------------|----|-------------------|----|-------------------|----|-------------------|----|--------------------|
| A 2610.150-01-0000                               | Instructional Salaries - Librarian - EHS          | \$ | 154,559.00        | \$ | 154,559.00        | \$ | 162,525.00        | \$ | 162,525.00        | \$ | 165,646.00        | \$ | 165,646.00        | \$ | 168,041.00        |    |                    |
| A 2610.150-02-0000                               | Instructional Salaries - Librarian - GR           | \$ | 151,559.00        | \$ | 152,159.00        | \$ | 154,530.00        | \$ | 153,356.44        | \$ | 51,261.00         | \$ | 52,931.58         | \$ | 55,040.00         |    |                    |
| A 2610.150-03-0000                               | Instructional Salaries - Librarian - SP           | \$ | 84,658.00         | \$ | 86,873.00         | \$ | 92,922.00         | \$ | 97,389.00         | \$ | 51,261.00         | \$ | 52,407.50         | \$ | 55,040.00         |    |                    |
| A 2610.160-01-0000                               | Non-Instructional Salaries - EHS - Clerical Staff | \$ | 62,178.00         | \$ | 60,958.00         | \$ | 63,390.00         | \$ | 62,145.00         | \$ | 63,355.00         | \$ | 63,355.00         | \$ | 65,925.00         |    |                    |
| A 2610.161-01-0000                               | Non-Instructional Staff - EHS - Library Aide      | \$ | 46,478.00         | \$ | 36,208.19         | \$ | 41,606.00         | \$ | 35,707.61         | \$ | 37,432.00         | \$ | 37,150.00         | \$ | 35,944.00         |    |                    |
| A 2610.161-02-0000                               | Non-Instructional Staff - GR - Library Aide       | \$ | 82,867.00         | \$ | 60,898.80         | \$ | 41,949.00         | \$ | 24,915.78         | \$ | 66,356.00         | \$ | 25,936.34         | \$ | 24,442.00         |    |                    |
| A 2610.161-03-0000                               | Non-Instructional Staff - SP - Library Aide       | \$ | 41,839.00         | \$ | 23,879.52         | \$ | 41,912.00         | \$ | 29,601.50         | \$ | 41,322.00         | \$ | 26,535.00         | \$ | 39,502.00         |    |                    |
| A 2610.214-01-0000                               | Equipment - EHS - Audio Visual                    | \$ | 10,000.00         | \$ | 9,904.86          | \$ | 10,000.00         | \$ | 9,947.32          | \$ | -                 | \$ | -                 | \$ | -                 |    |                    |
| A 2610.215-01-0000                               | Equipment - EHS - Library                         | \$ | 316.00            | \$ | 299.07            | \$ | 1,314.00          | \$ | 1,314.00          | \$ | -                 | \$ | -                 | \$ | -                 |    |                    |
| A 2610.401-01-0000                               | Repairs & Services - EHS - Audio Visual           | \$ | 8,000.00          | \$ | 7,932.21          | \$ | 8,000.00          | \$ | 7,967.21          | \$ | 8,000.00          | \$ | 7,979.45          | \$ | 17,500.00         |    |                    |
| A 2610.407-01-0000                               | Conferences                                       | \$ | 1,000.00          | \$ | -                 | \$ | 1,000.00          | \$ | -                 | \$ | 1,000.00          | \$ | -                 | \$ | 1,200.00          |    |                    |
| A 2610.460-01-0000                               | Supplies - EHS                                    | \$ | 1,000.00          | \$ | 665.12            | \$ | 1,000.00          | \$ | 694.48            | \$ | 1,000.00          | \$ | 1,189.07          | \$ | 1,000.00          |    |                    |
| A 2610.460-02-0000                               | Supplies - GR                                     | \$ | 200.00            | \$ | 193.31            | \$ | 200.00            | \$ | 200.00            | \$ | 200.00            | \$ | -                 | \$ | 200.00            |    |                    |
| A 2610.460-03-0000                               | Supplies - SP                                     | \$ | 600.00            | \$ | 599.60            | \$ | 475.00            | \$ | 387.32            | \$ | 500.00            | \$ | 494.48            | \$ | 720.00            |    |                    |
| A 2610.498-01-0000                               | School Library Service - EHS                      | \$ | 24,000.00         | \$ | 24,000.00         | \$ | 24,000.00         | \$ | 25,162.03         | \$ | 22,000.00         | \$ | 14,147.68         | \$ | 22,000.00         |    |                    |
| A 2610.498-02-0000                               | School Library Service - GR                       | \$ | -                 | \$ | -                 | \$ | -                 | \$ | -                 | \$ | -                 | \$ | 3,972.94          | \$ | 4,000.00          |    |                    |
| A 2610.498-03-0000                               | School Library Service - SP                       | \$ | -                 | \$ | -                 | \$ | -                 | \$ | -                 | \$ | -                 | \$ | 3,879.38          | \$ | -                 |    |                    |
| A 2610.504-01-0058                               | Supplies - EHS - AV                               | \$ | 6,000.00          | \$ | 5,978.14          | \$ | 7,500.00          | \$ | 7,500.73          | \$ | 17,500.00         | \$ | 17,482.26         | \$ | 10,000.00         |    |                    |
| A 2610.504-02-0058                               | Supplies - GR - AV                                | \$ | 227.00            | \$ | 122.04            | \$ | 441.00            | \$ | 402.28            | \$ | 400.00            | \$ | 382.87            | \$ | 400.00            |    |                    |
| A 2610.504-03-0058                               | Supplies - SP - AV                                | \$ | 209.00            | \$ | 93.16             | \$ | 200.00            | \$ | 24.89             | \$ | 194.00            | \$ | 185.50            | \$ | 275.00            |    |                    |
| A 2610.512-01-0057                               | Instructional Materials - EHS - Library           | \$ | 5,000.00          | \$ | 6,186.83          | \$ | 5,000.00          | \$ | 6,215.94          | \$ | 5,000.00          | \$ | 5,049.50          | \$ | 5,000.00          |    |                    |
| A 2610.512-02-0057                               | Instructional Materials - GR - Library            | \$ | 200.00            | \$ | -                 | \$ | 200.00            | \$ | 198.80            | \$ | -                 | \$ | -                 | \$ | 200.00            |    |                    |
| A 2610.513-01-0057                               | Library Books - EHS                               | \$ | 4,000.00          | \$ | 3,214.35          | \$ | 4,000.00          | \$ | 2,419.14          | \$ | 4,000.00          | \$ | 1,428.04          | \$ | 3,500.00          |    |                    |
| A 2610.513-02-0057                               | Library Books - GR                                | \$ | 10,000.00         | \$ | 9,687.32          | \$ | 10,000.00         | \$ | 10,858.17         | \$ | 10,000.00         | \$ | 9,967.99          | \$ | 11,000.00         |    |                    |
| A 2610.513-03-0057                               | Library Books - SP                                | \$ | 8,000.00          | \$ | 7,972.49          | \$ | 8,000.00          | \$ | 7,996.62          | \$ | 8,000.00          | \$ | 7,828.23          | \$ | 8,000.00          |    |                    |
| A 2610.515-01-0057                               | Periodicals - EHS                                 | \$ | 2,500.00          | \$ | 1,751.16          | \$ | 2,500.00          | \$ | 1,631.76          | \$ | 2,500.00          | \$ | 1,871.51          | \$ | 2,000.00          |    |                    |
| A 2610.515-02-0057                               | Periodicals - GR                                  | \$ | 1,000.00          | \$ | 1,179.03          | \$ | 1,000.00          | \$ | -                 | \$ | 1,000.00          | \$ | 255.16            | \$ | -                 |    |                    |
| A 2610.515-03-0057                               | Periodicals - SP                                  | \$ | 600.00            | \$ | 591.92            | \$ | 500.00            | \$ | 396.98            | \$ | 320.00            | \$ | 296.00            | \$ | 325.00            |    |                    |
| <b>Summary: School Library &amp; Audiovisual</b> |   | \$ | <b>706,990.00</b> | \$ | <b>655,906.12</b> | \$ | <b>684,164.00</b> | \$ | <b>648,958.00</b> | \$ | <b>558,247.00</b> | \$ | <b>500,371.48</b> | \$ | <b>531,254.00</b> | \$ | <b>(26,993.00)</b> |

**2630 - Computer Assisted Instruction**

|                    |   |    |            |    |            |    |            |    |            |    |            |    |            |    |            |
|--------------------|---|----|------------|----|------------|----|------------|----|------------|----|------------|----|------------|----|------------|
| A 2630.150-00-0000 | Director of Technology                  | \$ | 188,813.00 | \$ | 196,533.00 | \$ | 202,823.00 | \$ | 205,163.00 | \$ | 211,318.00 | \$ | 210,868.00 | \$ | 216,747.00 |
| A 2630.151-00-0000 | Technology Integration Specialist       | \$ | 119,599.00 | \$ | 121,062.76 | \$ | 125,411.00 | \$ | 126,311.00 | \$ | 131,483.00 | \$ | 132,383.00 | \$ | 137,168.00 |
| A 2630.160-00-0000 | Non-Instructional Salaries - Technology | \$ | 263,980.00 | \$ | 243,620.68 | \$ | 269,144.00 | \$ | 267,888.33 | \$ | 277,675.00 | \$ | 283,675.00 | \$ | 290,139.00 |
| A 2630.220-00-0000 | Equipment - District-Wide               | \$ | 54,696.00  | \$ | 54,651.39  | \$ | 23,800.00  | \$ | 144,450.35 | \$ | 5,000.00   | \$ | 5,000.00   | \$ | 4,000.00   |
| A 2630.220-01-0000 | Equipment - EHS                         | \$ | 73,650.00  | \$ | 73,649.68  | \$ | 98,750.00  | \$ | 171,836.06 | \$ | 55,000.00  | \$ | 115,000.00 | \$ | 8,000.00   |
| A 2630.220-02-0000 | Equipment - GR                          | \$ | 59,000.00  | \$ | 58,975.99  | \$ | 69,750.00  | \$ | 69,729.81  | \$ | 2,500.00   | \$ | 21,514.00  | \$ | 8,000.00   |
| A 2630.220-03-0000 | Equipment - SP                          | \$ | 57,000.00  | \$ | 56,887.99  | \$ | 60,750.00  | \$ | 60,747.72  | \$ | 2,500.00   | \$ | 20,708.33  | \$ | 8,000.00   |
| A 2630.401-00-0000 | Repairs & Services                      | \$ | 36,000.00  | \$ | 26,999.25  | \$ | 30,750.00  | \$ | 30,570.09  | \$ | 30,750.00  | \$ | 30,284.92  | \$ | 33,750.00  |
| A 2630.407-00-0000 | Conferences                             | \$ | 5,000.00   | \$ | 613.99     | \$ | 5,000.00   | \$ | 2,000.00   | \$ | 2,500.00   | \$ | 4,829.00   | \$ | 2,500.00   |
| A 2630.408-00-0000 | Consultants                             | \$ | 4,000.00   | \$ | 1,150.00   | \$ | 4,000.00   | \$ | -          | \$ | 2,500.00   | \$ | -          | \$ | 2,500.00   |
| A 2630.450-00-0000 | Supplies                                | \$ | 250.00     | \$ | 197.13     | \$ | 250.00     | \$ | 248.96     | \$ | 250.00     | \$ | 103.56     | \$ | 250.00     |
| A 2630.450-01-0000 | Supplies - EHS                          | \$ | 18,325.00  | \$ | 35,899.87  | \$ | 14,900.00  | \$ | 19,311.29  | \$ | 64,350.00  | \$ | 62,329.14  | \$ | 72,850.00  |
| A 2630.450-02-0000 | Supplies - GR                           | \$ | 3,325.00   | \$ | 4,066.30   | \$ | 1,900.00   | \$ | 1,886.41   | \$ | 56,850.00  | \$ | 55,488.78  | \$ | 59,350.00  |

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

|   |                                 |                        |                        |                        |                        |                        |                        |                        |                     |
|---|---------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---------------------|
| A 2630.450-03-0000                            | Supplies - SP                   | \$ 3,325.00            | \$ 3,310.05            | \$ 1,900.00            | \$ 1,826.46            | \$ 48,850.00           | \$ 39,650.34           | \$ 53,350.00           |                     |
| A 2630.451-00-0000                            | Infinite Campus                 | \$ 46,322.00           | \$ 42,225.00           | \$ 48,478.00           | \$ 46,091.50           | \$ 50,478.00           | \$ 45,578.32           | \$ 50,478.00           |                     |
| A 2630.460-01-0000                            | Software - EHS                  | \$ 39,329.00           | \$ 36,142.53           | \$ 41,202.00           | \$ 41,200.41           | \$ 45,279.00           | \$ 45,147.27           | \$ 49,927.00           |                     |
| A 2630.460-02-0000                            | Software - GR                   | \$ 37,702.00           | \$ 37,701.40           | \$ 40,821.00           | \$ 35,879.57           | \$ 46,245.00           | \$ 36,508.93           | \$ 43,922.00           |                     |
| A 2630.460-03-0000                            | Software - SP                   | \$ 36,702.00           | \$ 32,307.18           | \$ 40,821.00           | \$ 37,567.81           | \$ 46,245.00           | \$ 37,989.94           | \$ 43,922.00           |                     |
| A 2630.490-00-0000                            | BOCES Services                  | \$ 530,479.00          | \$ 529,115.98          | \$ 572,452.00          | \$ 564,572.61          | \$ 636,820.00          | \$ 721,571.99          | \$ 675,538.00          |                     |
| A 2630.493-00-0000                            | BOCES Services                  | \$ 36,617.00           | \$ 39,401.48           | \$ 42,593.00           | \$ 37,535.54           | \$ 44,195.00           | \$ 37,770.00           | \$ 39,378.00           |                     |
| A 2630.494-00-0000                            | BOCES Equipment Purchases - IPA | \$ 118,046.00          | \$ 105,033.15          | \$ 105,642.00          | \$ 105,642.66          | \$ 59,042.00           | \$ 59,041.74           | \$ 59,328.00           |                     |
| <b>Summary: Computer Assisted Instruction</b> |                                 | <b>\$ 1,732,160.00</b> | <b>\$ 1,699,544.80</b> | <b>\$ 1,801,137.00</b> | <b>\$ 1,970,459.58</b> | <b>\$ 1,819,830.00</b> | <b>\$ 1,965,442.26</b> | <b>\$ 1,859,097.00</b> | <b>\$ 39,267.00</b> |

**2805 - Attendance**

|                            |   |                     |                     |                     |                     |                     |                     |                     |                    |
|----------------------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| A 2805.160-00-0000         | Non-Instructional Salaries - Clerical Staff | \$ 84,443.00        | \$ 82,922.24        | \$ 86,101.00        | \$ 84,369.12        | \$ 87,786.00        | \$ 85,670.66        | \$ 90,862.00        |                    |
| A 2805.450-01-0000         | Supplies                                    | \$ 200.00           | \$ 172.24           | \$ 200.00           | \$ 200.00           | \$ 200.00           | \$ -                | \$ 200.00           |                    |
| <b>Summary: Attendance</b> |   | <b>\$ 84,643.00</b> | <b>\$ 83,094.48</b> | <b>\$ 86,301.00</b> | <b>\$ 84,569.12</b> | <b>\$ 87,986.00</b> | <b>\$ 85,670.66</b> | <b>\$ 91,062.00</b> | <b>\$ 3,076.00</b> |

**2810 - Counseling Services**

|                                     |   |                        |                        |                        |                        |                        |                        |                        |                     |
|-------------------------------------|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---------------------|
| A 2810.150-01-0000                  | Instructional Salaries - Counselors         | \$ 883,720.00          | \$ 921,219.31          | \$ 941,625.00          | \$ 936,553.22          | \$ 914,156.00          | \$ 887,321.96          | \$ 931,716.00          |                     |
| A 2810.160-01-0000                  | Non-Instructional Salaries - Clerical Staff | \$ 152,646.00          | \$ 139,978.61          | \$ 151,418.00          | \$ 139,325.90          | \$ 151,908.00          | \$ 138,833.80          | \$ 148,128.00          |                     |
| A 2810.201-01-0000                  | Equipment                                   | \$ 1,300.00            | \$ 1,032.27            | \$ 1,400.00            | \$ 1,395.49            | \$ -                   | \$ -                   | \$ -                   |                     |
| A 2810.401-01-0000                  | Repairs & Services                          | \$ 9,000.00            | \$ 9,362.00            | \$ 8,200.00            | \$ 8,279.00            | \$ 11,910.00           | \$ 9,070.00            | \$ 14,700.00           |                     |
| A 2810.404-01-0000                  | Postage                                     | \$ 500.00              | \$ -                   | \$ 500.00              | \$ 500.00              | \$ 500.00              | \$ 500.00              | \$ 500.00              |                     |
| A 2810.407-01-0000                  | Conferences                                 | \$ 3,500.00            | \$ 1,544.37            | \$ 6,000.00            | \$ 275.00              | \$ 5,900.00            | \$ 47.46               | \$ 5,900.00            |                     |
| A 2810.408-01-0000                  | Consultants                                 | \$ 2,000.00            | \$ 1,397.00            | \$ 1,500.00            | \$ 750.00              | \$ 1,500.00            | \$ 1,400.00            | \$ 1,900.00            |                     |
| A 2810.409-01-0000                  | Memberships                                 | \$ 800.00              | \$ 530.00              | \$ 800.00              | \$ 740.00              | \$ 1,365.00            | \$ 1,664.00            | \$ 1,670.00            |                     |
| A 2810.450-01-0000                  | Supplies                                    | \$ 2,000.00            | \$ 1,019.50            | \$ 2,000.00            | \$ 2,194.92            | \$ 2,000.00            | \$ 1,995.61            | \$ -                   |                     |
| A 2810.502-01-0000                  | Printing                                    | \$ 400.00              | \$ 86.51               | \$ 400.00              | \$ 67.55               | \$ 400.00              | \$ -                   | \$ 400.00              |                     |
| A 2810.507-01-0000                  | Professional Books                          | \$ 500.00              | \$ -                   | \$ 500.00              | \$ -                   | \$ 500.00              | \$ -                   | \$ 500.00              |                     |
| A 2810.509-01-0000                  | Tests                                       | \$ 1,300.00            | \$ -                   | \$ 1,600.00            | \$ -                   | \$ 2,000.00            | \$ -                   | \$ 1,000.00            |                     |
| <b>Summary: Counseling Services</b> |   | <b>\$ 1,057,666.00</b> | <b>\$ 1,076,169.57</b> | <b>\$ 1,115,943.00</b> | <b>\$ 1,090,081.08</b> | <b>\$ 1,092,139.00</b> | <b>\$ 1,040,832.83</b> | <b>\$ 1,106,414.00</b> | <b>\$ 14,275.00</b> |

**2815 - Health Services**

|                                 |   |                      |                      |                      |                      |                      |                      |                      |                     |
|---------------------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| A 2815.160-01-0000              | Non-Instructional Salaries - EHS - Nurses | \$ 156,078.00        | \$ 151,302.89        | \$ 156,114.00        | \$ 159,154.01        | \$ 159,579.00        | \$ 166,904.45        | \$ 169,109.00        |                     |
| A 2815.160-02-0000              | Non-Instructional Salaries - GR - Nurses  | \$ 109,337.00        | \$ 124,386.44        | \$ 157,262.00        | \$ 77,661.96         | \$ 116,833.00        | \$ 124,747.50        | \$ 132,456.00        |                     |
| A 2815.160-03-0000              | Non-Instructional Salaries - SP - Nurses  | \$ 101,830.00        | \$ 109,308.37        | \$ 114,123.00        | \$ 150,752.15        | \$ 126,772.00        | \$ 114,833.00        | \$ 123,302.00        |                     |
| A 2815.201-01-0000              | Equipment - EHS                           | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ 1,365.00          | \$ 841.82            | \$ -                 |                     |
| A 2815.201-03-0000              | Equipment - SP                            | \$ 1,755.00          | \$ 1,755.00          | \$ 1,300.00          | \$ 66.38             | \$ 1,300.00          | \$ 1,277.99          | \$ 1,530.00          |                     |
| A 2815.401-01-0000              | Repairs & Services - EHS                  | \$ 250.00            | \$ 245.00            | \$ 285.00            | \$ 281.00            | \$ 285.00            | \$ 275.00            | \$ 325.00            |                     |
| A 2815.401-02-0000              | Repairs & Services - GR                   | \$ 1,500.00          | \$ 578.69            | \$ 1,500.00          | \$ -                 | \$ 1,500.00          | \$ -                 | \$ 1,500.00          |                     |
| A 2815.401-03-0000              | Repairs & Services - SP                   | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ 300.00            | \$ 275.00            | \$ 300.00            |                     |
| A 2815.407-01-0000              | Conferences                               | \$ 600.00            | \$ -                 | \$ 600.00            | \$ 99.00             | \$ -                 | \$ -                 | \$ 600.00            |                     |
| A 2815.418-00-0000              | School Physicals                          | \$ 15,000.00         | \$ 12,000.00         | \$ 12,240.00         | \$ 12,240.00         | \$ 12,485.00         | \$ 12,240.00         | \$ 12,240.00         |                     |
| A 2815.418-01-0000              | Sports Physicals                          | \$ 15,000.00         | \$ 12,000.00         | \$ 12,240.00         | \$ 12,240.00         | \$ 12,485.00         | \$ 12,240.00         | \$ 12,485.00         |                     |
| A 2815.419-00-0000              | Health Services - Private Schools         | \$ 80,000.00         | \$ 91,566.94         | \$ 82,000.00         | \$ 97,797.55         | \$ 95,000.00         | \$ 89,820.89         | \$ 100,000.00        |                     |
| A 2815.450-01-0000              | Supplies - EHS                            | \$ 1,508.00          | \$ 2,104.81          | \$ 1,658.00          | \$ 5,732.34          | \$ -                 | \$ -                 | \$ 3,193.00          |                     |
| A 2815.450-02-0000              | Supplies - GR                             | \$ 2,805.00          | \$ 2,781.75          | \$ 2,928.00          | \$ 2,909.76          | \$ 3,000.00          | \$ 2,644.24          | \$ 3,500.00          |                     |
| A 2815.450-03-0000              | Supplies - SP                             | \$ 2,314.00          | \$ 2,314.00          | \$ 1,938.00          | \$ 1,890.91          | \$ 1,836.00          | \$ 2,067.30          | \$ 2,055.00          |                     |
| <b>Summary: Health Services</b> |   | <b>\$ 487,977.00</b> | <b>\$ 510,343.89</b> | <b>\$ 544,188.00</b> | <b>\$ 520,825.06</b> | <b>\$ 532,740.00</b> | <b>\$ 528,167.19</b> | <b>\$ 562,595.00</b> | <b>\$ 29,855.00</b> |

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

**2820 - Psychological Services**

|  |  |                      |                      |                      |                      |                      |                      |                      |
|--|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| A 2820.150-01-0000                     | Instructional Salaries - EHS - Psychologists | \$ 424,012.00        | \$ 433,445.60        | \$ 444,238.00        | \$ 450,536.87        | \$ 461,745.00        | \$ 472,176.52        | \$ 474,732.00        |
| A 2820.150-02-0000                     | Instructional Salaries - GR - Psychologists  | \$ 233,045.00        | \$ 239,622.45        | \$ 237,615.00        | \$ 241,055.83        | \$ 323,036.00        | \$ 327,912.67        | \$ 327,792.00        |
| A 2820.150-03-0000                     | Instructional Salaries - SP - Psychologists  | \$ 250,633.00        | \$ 253,560.69        | \$ 255,457.00        | \$ 258,110.53        | \$ 179,620.00        | \$ 180,861.53        | \$ 168,041.00        |
| A 2820.407-01-0000                     | Conferences                                  | \$ 1,000.00          | \$ 375.00            | \$ 1,000.00          | \$ 375.00            | \$ 1,000.00          | \$ 375.00            | \$ 600.00            |
| A 2820.450-02-0000                     | Supplies - GR                                | \$ 161.00            | \$ 668.88            | \$ 303.00            | \$ 272.76            | \$ 300.00            | \$ 270.59            | \$ 300.00            |
| A 2820.450-03-0000                     | Supplies - SP                                | \$ 1,150.00          | \$ -                 | \$ 1,150.00          | \$ 1,163.68          | \$ 1,150.00          | \$ 1,037.09          | \$ 1,150.00          |
| A 2820.507-01-0000                     | Professional Books - EHS                     | \$ 150.00            | \$ -                 | \$ 150.00            | \$ 549.52            | \$ 150.00            | \$ -                 | \$ 150.00            |
| A 2820.507-02-0000                     | Professional Books - GR                      | \$ 250.00            | \$ -                 | \$ 1,000.00          | \$ 190.40            | \$ 1,000.00          | \$ 989.89            | \$ 2,000.00          |
| A 2820.509-01-0000                     | Tests - EHS                                  | \$ 1,500.00          | \$ 1,531.30          | \$ 1,500.00          | \$ 344.24            | \$ 1,500.00          | \$ 1,331.63          | \$ 1,500.00          |
| A 2820.509-02-0000                     | Tests - GR                                   | \$ 853.00            | \$ 1,321.17          | \$ 1,200.00          | \$ 2,000.00          | \$ 1,600.00          | \$ 1,581.07          | \$ 2,200.00          |
| <b>Summary: Psychological Services</b> |  | <b>\$ 912,754.00</b> | <b>\$ 930,525.09</b> | <b>\$ 943,613.00</b> | <b>\$ 954,598.83</b> | <b>\$ 971,101.00</b> | <b>\$ 986,535.99</b> | <b>\$ 978,465.00</b> |
|  |  |                      |                      |                      |                      |                      |                      | <b>\$ 7,364.00</b>   |

**2850 - Co-Curricular Activities**

|  |                                       |                      |                      |                      |                      |                      |                      |                      |
|--|---------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| A 2850.150-01-0000                       | Co-Curricular Activity Stipends - EHS | \$ 230,228.00        | \$ 202,343.41        | \$ 236,360.00        | \$ 246,090.40        | \$ 259,844.00        | \$ 248,354.00        | \$ 247,618.00        |
| A 2850.150-02-0000                       | Co-Curricular Activity Stipends - GR  | \$ 21,804.00         | \$ 13,060.00         | \$ 23,664.00         | \$ 33,953.60         | \$ 23,864.00         | \$ 23,864.00         | \$ 29,520.00         |
| A 2850.150-03-0000                       | Co-Curricular Activity Stipends - SP  | \$ 21,804.00         | \$ 21,121.29         | \$ 23,664.00         | \$ 24,297.51         | \$ 23,864.00         | \$ 23,864.00         | \$ 28,546.00         |
| A 2850.405-01-0000                       | Debate                                | \$ 40,000.00         | \$ 18,313.18         | \$ 33,000.00         | \$ 28,549.84         | \$ 37,000.00         | \$ 27,028.73         | \$ 37,000.00         |
| A 2850.420-01-0000                       | Student Publications                  | \$ 24,822.00         | \$ 17,010.77         | \$ 24,621.00         | \$ 19,649.00         | \$ 27,040.00         | \$ 16,174.22         | \$ 19,958.00         |
| A 2850.422-01-0000                       | Model UN                              | \$ 30,000.00         | \$ 30,000.00         | \$ 32,000.00         | \$ 32,000.00         | \$ 33,000.00         | \$ 32,540.83         | \$ 34,000.00         |
| A 2850.423-01-0000                       | Mathletes                             | \$ 3,735.00          | \$ 707.00            | \$ 3,700.00          | \$ 1,174.25          | \$ 3,700.00          | \$ 695.00            | \$ 3,700.00          |
| A 2850.425-01-0000                       | Student Activities                    | \$ 5,150.00          | \$ 1,904.75          | \$ 5,150.00          | \$ 565.80            | \$ 2,000.00          | \$ 424.31            | \$ 1,000.00          |
| A 2850.426-01-0000                       | Academic Challenge                    | \$ 1,890.00          | \$ 1,450.00          | \$ 2,000.00          | \$ 1,450.00          | \$ 2,000.00          | \$ 1,130.00          | \$ 2,000.00          |
| A 2850.427-01-0000                       | Chess Club                            | \$ 3,000.00          | \$ 3,000.00          | \$ 3,000.00          | \$ 3,000.00          | \$ 3,000.00          | \$ 3,000.00          | \$ 3,000.00          |
| A 2850.429-01-0000                       | Robotics                              | \$ 1,925.00          | \$ 1,749.58          | \$ 2,000.00          | \$ 2,000.00          | \$ 2,000.00          | \$ 201.11            | \$ 2,000.00          |
| A 2850.430-01-0000                       | Student Productions                   | \$ 18,500.00         | \$ 34,752.82         | \$ 20,000.00         | \$ 28,089.84         | \$ 20,000.00         | \$ 42,953.86         | \$ 35,000.00         |
| <b>Summary: Co-Curricular Activities</b> |                                       | <b>\$ 402,858.00</b> | <b>\$ 345,412.80</b> | <b>\$ 409,159.00</b> | <b>\$ 420,820.24</b> | <b>\$ 437,312.00</b> | <b>\$ 420,230.06</b> | <b>\$ 443,342.00</b> |
|  |                                       |                      |                      |                      |                      |                      |                      | <b>\$ 6,030.00</b>   |

**2855 - Interscholastic Athletics**

|   |   |                        |                        |                        |                        |                        |                        |                        |
|---|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| A 2855.150-01-0000                        | Coaching Salaries                               | \$ 658,657.00          | \$ 598,399.17          | \$ 692,971.00          | \$ 611,778.73          | \$ 702,529.00          | \$ 702,529.00          | \$ 723,906.00          |
| A 2855.151-01-0000                        | Athletic Event Supervision & Security           | \$ 60,300.00           | \$ 54,509.40           | \$ 69,100.00           | \$ 59,049.00           | \$ 64,000.00           | \$ 64,000.00           | \$ 64,800.00           |
| A 2855.160-01-0000                        | Non-Instr. Salaries - Clerical/Athletic Trainer | \$ 108,300.00          | \$ 108,752.75          | \$ 113,695.00          | \$ 112,842.00          | \$ 117,580.00          | \$ 118,484.00          | \$ 127,396.00          |
| A 2855.214-01-0000                        | Equipment                                       | \$ 23,800.00           | \$ 17,045.15           | \$ 48,660.00           | \$ 45,694.51           | \$ 32,348.00           | \$ 122,066.44          | \$ 21,200.00           |
| A 2855.401-01-0000                        | Repairs & Services                              | \$ 18,000.00           | \$ 11,562.94           | \$ 18,000.00           | \$ 11,720.55           | \$ 18,300.00           | \$ 12,487.50           | \$ 16,300.00           |
| A 2855.406-01-0000                        | Fees  | \$ 63,500.00           | \$ 56,349.87           | \$ 67,200.00           | \$ 44,260.80           | \$ 77,800.00           | \$ 53,623.85           | \$ 89,900.00           |
| A 2855.407-01-0000                        | Conferences                                     | \$ 6,100.00            | \$ 1,895.35            | \$ 6,100.00            | \$ 3,082.70            | \$ 6,500.00            | \$ 3,220.77            | \$ 6,500.00            |
| A 2855.409-01-0000                        | Memberships                                     | \$ 6,300.00            | \$ 6,191.48            | \$ 6,500.00            | \$ 5,394.84            | \$ 6,800.00            | \$ 7,138.00            | \$ 8,100.00            |
| A 2855.416-01-0000                        | Laundry & Reconditioning                        | \$ 23,500.00           | \$ 20,000.00           | \$ 20,000.00           | \$ 12,344.80           | \$ 12,000.00           | \$ 16,000.00           | \$ 18,500.00           |
| A 2855.450-01-0000                        | Supplies  | \$ 40,700.00           | \$ 41,139.94           | \$ 38,500.00           | \$ 40,024.31           | \$ 75,500.00           | \$ 107,765.40          | \$ 72,450.00           |
| A 2855.490-01-0000                        | BOCES Services                                  | \$ 114,800.00          | \$ 115,892.10          | \$ 122,750.00          | \$ 125,553.28          | \$ 139,300.00          | \$ 128,651.00          | \$ 144,400.00          |
| A 2855.524-01-0000                        | Uniforms  | \$ 19,000.00           | \$ 17,461.58           | \$ 15,600.00           | \$ 27,653.95           | \$ 28,800.00           | \$ 34,719.25           | \$ 28,200.00           |
| <b>Summary: Interscholastic Athletics</b> |   | <b>\$ 1,142,957.00</b> | <b>\$ 1,049,199.73</b> | <b>\$ 1,219,076.00</b> | <b>\$ 1,099,399.47</b> | <b>\$ 1,281,457.00</b> | <b>\$ 1,370,685.21</b> | <b>\$ 1,321,652.00</b> |
|   |   |                        |                        |                        |                        |                        |                        | <b>\$ 40,195.00</b>    |

**5510 - District Transportation Services**

|                    |                         |             |             |             |              |              |              |              |
|--------------------|-------------------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|
| A 5510.160-00-0000 | Bus Drivers             | \$ 4,200.00 | \$ 4,200.00 | \$ 4,284.00 | \$ 4,200.00  | \$ 4,200.00  | \$ 4,200.00  | \$ 4,200.00  |
| A 5510.165-00-0000 | Transportation Overtime | \$ -        | \$ -        | \$ -        | \$ 40,363.18 | \$ 45,000.00 | \$ 45,000.00 | \$ 45,000.00 |

Edgemont UFSD 2026-2027 Adopted Budget Appropriations

|  |                   |                      |                      |                      |                      |                      |                      |                      |                    |
|--|-------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------|
| A 5510.400-00-0000                               | Contractual       | \$ 93,264.00         | \$ 96,428.04         | \$ 101,924.00        | \$ 100,905.88        | \$ 104,970.00        | \$ 103,362.00        | \$ 106,871.00        |                    |
| A 5510.450-00-0000                               | Supplies          | \$ 1,500.00          | \$ 1,316.03          | \$ 1,500.00          | \$ 1,445.25          | \$ 1,500.00          | \$ 903.58            | \$ 1,500.00          |                    |
| A 5510.490-00-0000                               | BOCES Maintenance | \$ 16,500.00         | \$ 16,500.00         | \$ 17,160.00         | \$ 27,965.88         | \$ 17,847.00         | \$ 17,846.00         | \$ 18,500.00         |                    |
| <b>Summary: District Transportation Services</b> |                   | <b>\$ 115,464.00</b> | <b>\$ 118,444.07</b> | <b>\$ 124,868.00</b> | <b>\$ 174,880.19</b> | <b>\$ 173,517.00</b> | <b>\$ 171,311.58</b> | <b>\$ 176,071.00</b> | <b>\$ 2,554.00</b> |

**5540 - Contract Transportation**

|   |  |                      |                      |                        |                        |                        |                        |                        |                      |
|---|--|----------------------|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|----------------------|
| A 5540.450-00-0000                      | Transportation - CSE                         | \$ 1,000.00          | \$ -                 | \$ 1,000.00            | \$ -                   | \$ -                   | \$ -                   | \$ -                   |                      |
| A 5540.451-00-0000                      | Transportation - Private - Special Education | \$ 203,950.00        | \$ 225,578.51        | \$ 237,952.00          | \$ 502,138.41          | \$ 431,007.00          | \$ 528,898.86          | \$ 528,908.00          |                      |
| A 5540.452-00-0000                      | Transportation - Private - Regular Education | \$ 410,807.00        | \$ 526,962.53        | \$ 541,991.00          | \$ 582,067.93          | \$ 541,991.00          | \$ 654,154.20          | \$ 670,509.00          |                      |
| A 5540.453-00-0000                      | Transportation - Undistributed               | \$ 20,000.00         | \$ -                 | \$ 20,000.00           | \$ -                   | \$ 20,000.00           | \$ -                   | \$ 20,000.00           |                      |
| A 5540.454-00-0000                      | Transportation - Athletics                   | \$ 205,391.00        | \$ 182,654.90        | \$ 226,476.00          | \$ 195,910.74          | \$ 242,700.00          | \$ 188,025.00          | \$ 258,300.00          |                      |
| A 5540.454-01-0000                      | Transportation - EHS - Field Trips & Events  | \$ 37,000.00         | \$ 31,284.61         | \$ 36,100.00           | \$ 48,558.18           | \$ 35,500.00           | \$ 41,563.75           | \$ 49,980.00           |                      |
| A 5540.454-02-0000                      | Transportation - GR - Field Trips & Events   | \$ 6,000.00          | \$ 4,564.78          | \$ 11,000.00           | \$ 8,296.16            | \$ 11,000.00           | \$ 5,552.36            | \$ 10,000.00           |                      |
| A 5540.454-03-0000                      | Transportation - SP - Field Trips & Events   | \$ 6,000.00          | \$ 15,585.44         | \$ 9,000.00            | \$ 6,953.64            | \$ 10,000.00           | \$ 6,292.08            | \$ 10,300.00           |                      |
| <b>Summary: Contract Transportation</b> |  | <b>\$ 890,148.00</b> | <b>\$ 986,630.77</b> | <b>\$ 1,083,519.00</b> | <b>\$ 1,343,925.06</b> | <b>\$ 1,292,198.00</b> | <b>\$ 1,424,486.25</b> | <b>\$ 1,547,997.00</b> | <b>\$ 255,799.00</b> |

**5581 - Transportation from BOCES**

|   |   |                     |                     |                     |                     |                     |                     |                     |                    |
|---|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| A 5581.490-01-0000                        | Transportation - BOCES Occupational Ed. | \$ 18,470.00        | \$ 25,132.61        | \$ 23,569.00        | \$ 10,621.40        | \$ 20,842.00        | \$ 29,500.99        | \$ 30,239.00        |                    |
| <b>Summary: Transportation from BOCES</b> |   | <b>\$ 18,470.00</b> | <b>\$ 25,132.61</b> | <b>\$ 23,569.00</b> | <b>\$ 10,621.40</b> | <b>\$ 20,842.00</b> | <b>\$ 29,500.99</b> | <b>\$ 30,239.00</b> | <b>\$ 9,397.00</b> |

**Undistributed - Benefits**

|  |                                  |                         |                         |                         |                         |                         |                         |                         |                      |
|--|----------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|----------------------|
| A 9010.801-00-0000                       | NYS ERS - Program                | \$ 252,078.00           | \$ 280,744.35           | \$ 322,794.00           | \$ 317,469.24           | \$ 342,092.00           | \$ 335,251.00           | \$ 441,525.00           |                      |
| A 9020.801-00-0000                       | NYS TRS - Program                | \$ 2,674,934.00         | \$ 2,602,013.83         | \$ 2,919,268.00         | \$ 2,800,551.73         | \$ 2,748,198.00         | \$ 2,738,427.17         | \$ 2,420,584.00         |                      |
| A 9030.801-00-0000                       | Social Security - Program        | \$ 2,409,280.00         | \$ 2,239,843.72         | \$ 2,414,023.00         | \$ 2,341,862.59         | \$ 2,527,219.00         | \$ 2,516,508.39         | \$ 2,499,045.00         |                      |
| A 9040.801-00-0000                       | Worker's Comp - Program          | \$ 144,533.00           | \$ 130,256.79           | \$ 159,745.00           | \$ 133,561.31           | \$ 125,687.00           | \$ 131,222.35           | \$ 110,442.00           |                      |
| A 9045.801-00-0000                       | Life Insurance - Program         | \$ 830.00               | \$ 748.00               | \$ 830.00               | \$ 660.00               | \$ 1,818.00             | \$ 630.00               | \$ 830.00               |                      |
| A 9050.800-00-0000                       | Unemployment Insurance           | \$ 60,707.00            | \$ 967.68               | \$ 40,750.00            | \$ 10,750.00            | \$ 40,750.00            | \$ 20,750.00            | \$ 25,750.00            |                      |
| A 9060.800-00-0000                       | Health Insurance - Program       | \$ 6,057,618.00         | \$ 5,609,309.54         | \$ 6,524,348.00         | \$ 6,182,810.88         | \$ 7,125,417.00         | \$ 6,750,032.98         | \$ 7,788,886.00         |                      |
| A 9065.800-00-0000                       | MEDICARE Reimbursement - Program | \$ 499,720.00           | \$ 509,893.60           | \$ 563,515.00           | \$ 541,526.20           | \$ 607,049.00           | \$ 577,660.00           | \$ 635,540.30           |                      |
| A 9070.800-00-0000                       | ETA Welfare Benefits - Program   | \$ 393,800.00           | \$ 410,644.88           | \$ 402,804.00           | \$ 417,919.85           | \$ 418,820.00           | \$ 432,298.90           | \$ 423,520.00           |                      |
| A 9070.804-00-0000                       | CSEA Welfare Benefits - Program  | \$ 130,519.00           | \$ 118,541.40           | \$ 133,590.00           | \$ 120,210.41           | \$ 132,203.00           | \$ 128,259.52           | \$ 144,383.00           |                      |
| <b>Summary: Undistributed - Benefits</b> |                                  | <b>\$ 12,624,019.00</b> | <b>\$ 11,902,963.79</b> | <b>\$ 13,481,667.00</b> | <b>\$ 12,867,322.21</b> | <b>\$ 14,069,253.00</b> | <b>\$ 13,631,040.31</b> | <b>\$ 14,490,505.30</b> | <b>\$ 421,252.30</b> |

**Undistributed - Interfund Transfers**

|   |                              |                     |                     |                     |                     |                      |                     |                      |                    |
|---|------------------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|----------------------|--------------------|
| A 9901.000-00-0000                                  | Transfer to Special Aid Fund | \$ 50,000.00        | \$ 47,493.85        | \$ 50,000.00        | \$ 86,535.99        | \$ 100,000.00        | \$ 90,749.80        | \$ 105,000.00        |                    |
| <b>Summary: Undistributed - Interfund Transfers</b> |                              | <b>\$ 50,000.00</b> | <b>\$ 47,493.85</b> | <b>\$ 50,000.00</b> | <b>\$ 86,535.99</b> | <b>\$ 100,000.00</b> | <b>\$ 90,749.80</b> | <b>\$ 105,000.00</b> | <b>\$ 5,000.00</b> |

|                                |                         |                         |                         |                         |                         |                         |                         |                        |
|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|------------------------|
| <b>SUMMARY: PROGRAM BUDGET</b> | <b>\$ 49,867,480.00</b> | <b>\$ 47,961,652.27</b> | <b>\$ 52,370,062.00</b> | <b>\$ 51,562,846.86</b> | <b>\$ 54,565,636.00</b> | <b>\$ 53,389,727.07</b> | <b>\$ 56,488,268.30</b> | <b>\$ 2,195,574.00</b> |
|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|------------------------|

|                             |        |
|-----------------------------|--------|
| PERCENT OF 2025-2026 BUDGET | 73.34% |
| PERCENT OF 2026-2027 BUDGET | 72.97% |

|                               |                         |                         |                         |                         |                         |                         |                         |                        |
|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|------------------------|
| <b>SUMMARY: BUDGET TOTALS</b> | <b>\$ 68,632,478.65</b> | <b>\$ 66,173,663.24</b> | <b>\$ 71,255,378.00</b> | <b>\$ 71,176,807.13</b> | <b>\$ 73,994,549.00</b> | <b>\$ 72,714,029.34</b> | <b>\$ 77,409,438.00</b> | <b>\$ 3,414,889.00</b> |
|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|------------------------|

**NYS BOARD OF REAL PROPERTY SERVICES  
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

Date: 09/10/2025  
 Taxing Jurisdiction: 5526  
 Fiscal Year Beginning: 2025  
 School District: 552606 – EDGEMONT  
 Total Equalized Value in Taxing Jurisdiction: 3,513,988,100  
 Equalization Rate: 100

| <b>Exemption Code</b> | <b>Exemption Description</b> | <b>Statutory Authority</b> | <b>Number of Exemptions</b> | <b>Total Equalized Value</b> | <b>Percentage of Value Exempted</b> |
|-----------------------|------------------------------|----------------------------|-----------------------------|------------------------------|-------------------------------------|
| 10100                 | UNUSED                       | RPTL 410                   | 4                           | 5,288,200                    | 0.15%                               |
| 13100                 | CNTY OWNED                   | RPTL 406(1)                | 1                           | 1,963,100                    | 0.06%                               |
| 13500                 | TOWN OWNED                   | RPTL 406(1)                | 24                          | 16,516,000                   | 0.47%                               |
| 13800                 | SCHL OWNED                   | RPTL 408                   | 14                          | 103,245,900                  | 2.94%                               |
| 14110                 | POST OFFIC                   | STATE L 54                 | 1                           | 5,608,300                    | 0.16%                               |
| 14200                 | FOREIGH GV                   | RPTL 418                   | 1                           | 2,876,800                    | 0.08%                               |
| 21600                 | CLERGY-RES                   | RPTL 462                   | 1                           | 456,600                      | 0.01%                               |
| 25110                 | RELIGIOUS                    | RPTL 420-a                 | 2                           | 7,459,200                    | 0.21%                               |
| 25230                 | MENTAL IMP                   | RPTL 420-a                 | 2                           | 1,818,100                    | 0.05%                               |
| 27350                 | CEMETERY                     | RPTL 446                   | 1                           | 190,600                      | 0.01%                               |
| 41800                 | AGED-ALL                     | RPTL 467                   | 17                          | 5,840,010                    | 0.17%                               |
| 41804                 | AGED-S                       | RPTL 467                   | 2                           | 276,934                      | 0.01%                               |
| 41805                 | AGED-C S                     | RPTL 467                   | 2                           | 1,029,922                    | 0.03%                               |
| 41834                 | ENH STAR                     | RPTL 425                   | 77                          | 21,745,441                   | 0.62%                               |
| 41854                 | BAS STAR                     | RPTL 425                   | 181                         | 23,167,440                   | 0.66%                               |
| 41930                 | 495-C ALL                    | RPTL 459-c                 | 1                           | 141,428                      | 0.00%                               |
| 48670                 | PVT HSE FL                   | PHFL 125, 127              | 1                           | 4,647,400                    | 0.13%                               |
| <b>Totals:</b>        |                              |                            | <b>333</b>                  | <b>202,272,875</b>           | <b>5.76%</b>                        |

## ADMINISTRATIVE SALARY DISCLOSURE

The following information, based on data available as of April 21, 2026, is presented as required by Chapter 474 of the Laws of 1996, the State of New York:

### **Superintendent of Schools**

|            |                    |
|------------|--------------------|
| \$ 320,770 | Annual Salary      |
| \$ 52,259  | Employee Benefits  |
| \$ 30,900  | Other Remuneration |

### **Assistant Superintendent for Administration & Business**

|            |                    |
|------------|--------------------|
| \$ 259,901 | Annual Salary      |
| \$ 73,244  | Employee Benefits  |
| \$ 15,450  | Other Remuneration |

### **Assistant Superintendent for Curriculum, Instruction & Assessment**

|            |                    |
|------------|--------------------|
| \$ 237,111 | Annual Salary      |
| \$ 70,990  | Employee Benefits  |
| \$ 0       | Other Remuneration |

### **Other Supervisory and Administrative Employees Scheduled to Receive \$179,000 or More in Salary**

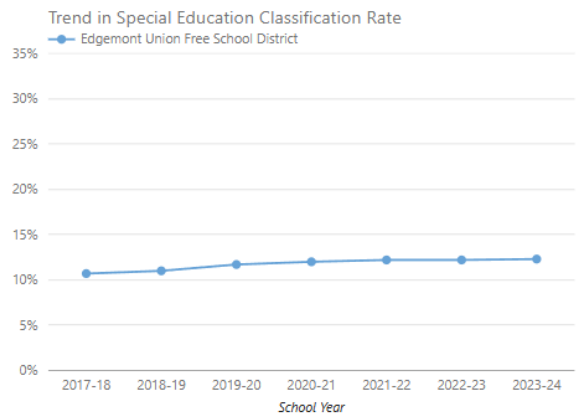
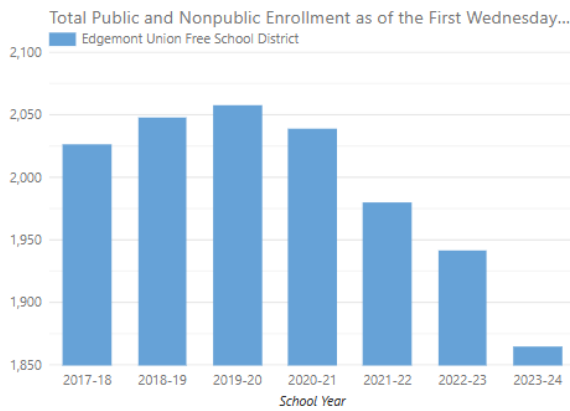
| Salary     | Title   |
|------------|---|
| \$ 201,44, | Director of Facilities  |
| \$ 216,747 | Assistant to the Superintendent for Information Services & Technology |
| \$ 200,021 | Director of Pupil Personnel Services                                  |
| \$ 191,161 | Assistant Director of Pupil Personnel Services                        |
| \$ 227,092 | Jr./Sr. High School Principal   |
| \$ 205,286 | Elementary School Principal   |
| \$ 200,286 | Elementary School Principal   |
| \$ 184,914 | Jr./Sr. High School Assistant Principal                               |
| \$ 184,914 | Jr./Sr. High School Assistant Principal                               |

## INFORMATION ABOUT STUDENTS WITH DISABILITIES

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below. These data represent the most recently published school year (2023-24), as of April 29, 2026, on the NYSED Data Access Site. For updates and a detailed description of the data visit: <https://data.nysed.gov/specialed/?year=2024&instid=800000035503>

### Edgemont Union Free School District 2023-24

#### Enrollment and Classification Rate



|  |              |
|--|--------------|
| <b>District Enrollment: 1,865</b>                                    |              |
| <b>SCHOOL-AGE STUDENTS WITH DISABILITIES AND CLASSIFICATION RATE</b> |              |
| <b>230</b>   | <b>12.3%</b> |
| <b>PRESCHOOL STUDENTS WITH DISABILITIES</b>                          |              |
| <b>27</b>  |              |

### Indicator 1: Graduation Rate of Students with Disabilities

**2022-23 SCHOOL YEAR**

Students with Disabilities and Graduation rate

|                     |                       |
|---------------------|-----------------------|
| 22                  | 95.45%                |
| <b>State Target</b> | <b>Target Met</b>     |
| 73% or higher       | Yes, met state target |

† Data for indicator 1 are lagged 1 year.

## Indicator 5: School-age Least Restrictive Environment (LRE)

Total Students with Disabilities ages 5 in kindergarten to 21: 226

**STUDENTS WITH 80% OR MORE OF THE DAY IN A  
GENERAL EDUCATION PROGRAM**

72.1%

**State Target**

Greater than or equal  
to 59%

**Target Met**

Yes, met state target

**STUDENTS WITH LESS THAN 40% OF THE DAY IN A  
GENERAL EDUCATION PROGRAM**

6.2%

**State Target**

Less than or equal to  
17.5%

**Target Met**

Yes, met state target

**STUDENTS WITH DISABILITIES IN SEPARATE SETTINGS**

3.1%

**State Target**

Less than or equal to 4.9%

**Target Met**

Yes, met state target

## VOTING INFORMATION

The Budget Vote and School Board Election will be held on May 19, 2026. Qualified voters shall vote either in-person on May 19, or by absentee ballot.

### **Voter Registration:**

To be a qualified voter, you must be a United States citizen, at least 18 years old by May 19, 2026, and a School District resident for at least 30 days immediately preceding the election. If you are not registered, or if you have not voted in the School District election or general election in the past four calendar years, you must register to vote with the County Board of Elections. To check whether or not you are registered, visit <https://voterlookup.elections.ny.gov/>.

### **In-Person Registration:**

To accommodate Edgemont residents who meet the aforementioned State-mandated eligibility requirements, the district will hold in-person voter registration on May 11, 2026, between 3:00-7:00 pm at the District Office (EHS Campus). Proof of residency and proof of date of birth are required for in-person registration. Residents of Edgemont who wish to register at other dates/times must do so by going to the Westchester County Board of Elections, 25 Quarropas Street in White Plains, or call 914-995-5700.

In-person voting on May 19, 2026 will occur in the San Marco Gymnasium at Edgemont Jr./Sr. High School between the hours of 6:00 am and 9:00 pm.

### **Absentee Voting:**

Absentee Ballot Applications are available in the District Office (Edgemont High School campus), from 8:00 am-4:30 pm, Monday-Friday. If an absentee ballot is to be handed to the voter herself/himself, the ballot must be picked up no later than 5:00 pm on Monday, May 18, 2026. All executed absentee ballots must be received in the District Office no later than 5:00 pm on Tuesday, May 19, 2026.

Anyone who is registered and will not be in Westchester County for the vote on May 19, 2026; or is unable to appear at the polling place because of illness or physical disability; or has duties related to the primary care of one or more individuals who are ill or physically disabled; or is an inmate or patient of a veterans administration hospital; or is absent from his or her voting residence because he or she is detained in jail may apply for an absentee ballot by submitting the [Application for Absentee Ballot](#) form by email to [jmasci@edgemont.org](mailto:jmasci@edgemont.org), or by regular mail or in-person to Jennifer Masci, District Clerk, 300 White Oak Lane, Scarsdale.

## INFORMACIÓN SOBRE LA VOTACIÓN

La votación del presupuesto y la elección de la junta escolar se llevarán a cabo el 19 de mayo de 2026. Los votantes cualificados votarán en persona el 19 de mayo, o por boleta de voto en ausencia.

### **Registro de votantes:**

Para ser votantes cualificados, deben ser ciudadanos de los Estados Unidos, tener al menos 18 años antes del 19 de mayo de 2026, y ser residentes del Distrito Escolar durante al menos 30 días inmediatamente antes de la elección. Si no están registrados, o si no han votado en las elecciones del Distrito Escolar o las elecciones generales en los últimos cuatro años calendarios, deben registrarse con la Junta Electoral del Condado para votar. Para comprobar si están registrados o no, visitar <https://voterlookup.elections.ny.gov/>.

Para acomodar a los residentes de Edgemont que cumplan con los requisitos antes mencionados de elegibilidad exigidos por el estado, el distrito llevará a cabo el registro de votantes en persona el 11 de mayo de 2026, entre las 3:00 y las 7:00 pm en la Oficina del Distrito, en el campus de la Escuela Secundaria Edgemont (EHS Campus). Para registrarse en persona, es obligatorio presentar prueba de residencia y prueba de la fecha de nacimiento. Los residentes de Edgemont que deseen registrarse en otras fechas/horas deben hacerlo yendo a la Junta Electoral del condado de Westchester, en 25 Quarropas Street en White Plains o llamar al 914-995-5700.

### **Votación en persona:**

La votación en persona el 19 de mayo de 2026 se llevará a cabo en el Gimnasio San Marco de la Escuela Secundaria Edgemont Jr./Sr. entre las 6:00 de la mañana y las 9:00 de la noche.

### **Votación en ausencia:**

Las boletas de voto en ausencia están disponibles en la Oficina del Distrito (campus de la Escuela Secundaria Edgemont), de 8:00 de la mañana a 4:30 de la tarde, de lunes a viernes. Si se va a entregar una boleta de voto en ausencia al votante mismo, la boleta debe recogerse a más tardar a las 5:00 pm del lunes 18 de mayo de 2026. Todas las boletas de voto en ausencia emitidas deben ser recibidas en la oficina del distrito a más tardar a las 5:00 de la tarde, el martes 19 de mayo de 2026.

Cualquiera que esté registrado y no estará en el condado de Westchester para la votación del 19 de mayo de 2026; o no puede presentarse en el lugar de votación debido a una enfermedad o discapacidad física; o tiene deberes relacionados con el cuidado primario de una o más personas enfermas o discapacitadas físicamente; o es un recluso o paciente de un hospital de la administración de veteranos; o está ausente de su residencia de votación porque está detenido en la cárcel puede solicitar una boleta de voto en ausencia enviando el formulario de Solicitud de boleta de voto en ausencia por correo electrónico a [jmasci@edgemont.org](mailto:jmasci@edgemont.org), o por correo regular o en persona a Jennifer Masci, secretaria de distrito, 300 White Oak Lane, Scarsdale.

## NEW YORK STATE REPORT CARD

For information regarding Edgemont’s NYS Report Card, scan the QR code below or [click here](#).



### EDGEMONT UFSD - NEW YORK STATE REPORT CARD [2024-2025]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

### 2025-26 ACCOUNTABILITY STATUS BASED ON 2024-2025 RESULTS

#### Local Support and Improvement District

##### What does a school identified for Local Support and Improvement (LSI) mean?

All schools received a designation of Comprehensive Support and Improvement, Targeted Support and Improvement, Additional Targeted Support and Improvement, or Local Support and Improvement (LSI). A school identified for LSI will continue to use the systems and processes established at the local level for continuous improvement efforts. This is the most favorable designation awarded by the state.

### FINANCIAL TRANSPARENCY REPORT

This district's or school's Financial Transparency Report outlines how much is spent per student and the source of the funds. These financial transparency reports were issued for the first time in 2020 for the 2018-19 school year, and annual releases will be available after April 1st in each subsequent year. As of production, the most current report available is from the 2023-2024 school year. School district financial transparency reports, which display per pupil expenditures for individual schools, as well as district averages, inform conversations within districts about whether equitable resources are being provided at the school level.

For information regarding Edgemont’s 2023-2024 Financial Transparency Report, scan the QR code below or [click here](#).





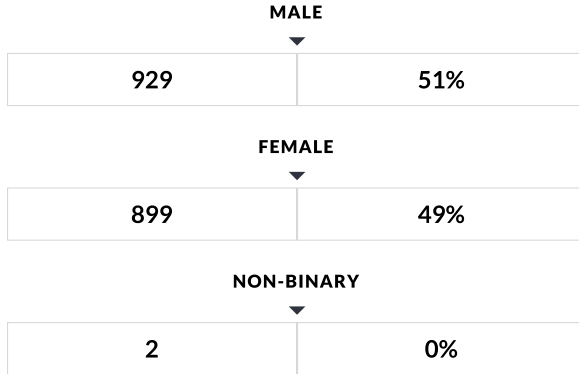
**APPENDIX: ADDITIONAL DATA FROM DATA.NYSED.ORG**

This report provides enrollment counts for schools and districts by various demographic groups for the 2024 - 25 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

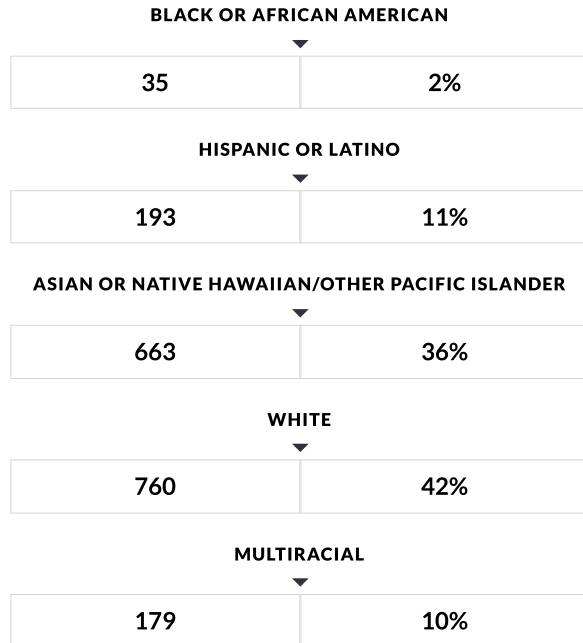
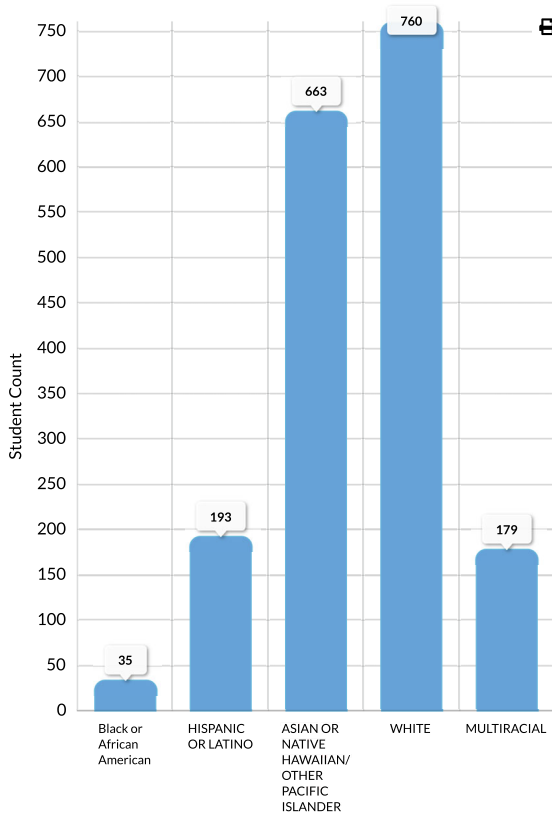
**EDGEMONT UFSD ENROLLMENT (2024 - 25)**

**K-12 Enrollment: 1,830**

**ENROLLMENT BY GENDER**



**ENROLLMENT BY ETHNICITY**



**OTHER GROUPS**

| ENGLISH LANGUAGE LEARNERS |    | STUDENTS WITH DISABILITIES |     | ECONOMICALLY DISADVANTAGED |    |                        |   |
|---------------------------|----|----------------------------|-----|----------------------------|----|------------------------|---|
| 38                        | 2% | 230                        | 13% | 8                          | 0% |                        |   |
| MIGRANT                   |    | HOMELESS                   |     | FOSTER CARE                |    | PARENT IN ARMED FORCES |   |
| -                         | -  | -                          | -   | -                          | -  | -                      | - |

**ENROLLMENT BY GRADE**



|              |    |            |    |                    |    |                     |    |
|--------------|----|------------|----|--------------------|----|---------------------|----|
| K (FULL DAY) |    | 1ST GRADE  |    | 2ND GRADE          |    | 3RD GRADE           |    |
| 103          | 6% | 114        | 6% | 116                | 6% | 141                 | 8% |
| 4TH GRADE    |    | 5TH GRADE  |    | 6TH GRADE          |    | UNGRADED ELEMENTARY |    |
| 133          | 7% | 153        | 8% | 151                | 8% | 5                   | 0% |
| 7TH GRADE    |    | 8TH GRADE  |    | 9TH GRADE          |    | 10TH GRADE          |    |
| 155          | 8% | 156        | 9% | 145                | 8% | 141                 | 8% |
| 11TH GRADE   |    | 12TH GRADE |    | UNGRADED SECONDARY |    |                     |    |
| 153          | 8% | 156        | 9% | 8                  | 0% |                     |    |

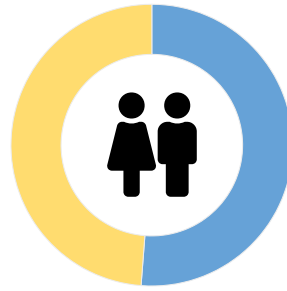
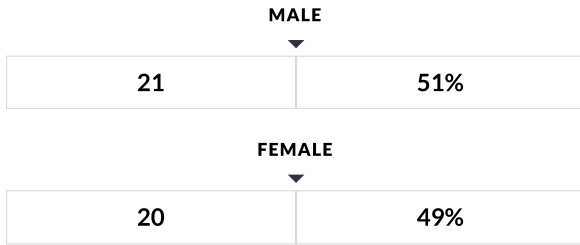
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THIS DOCUMENT WAS CREATED ON: APRIL 29, 2026, 3:16 PM EST

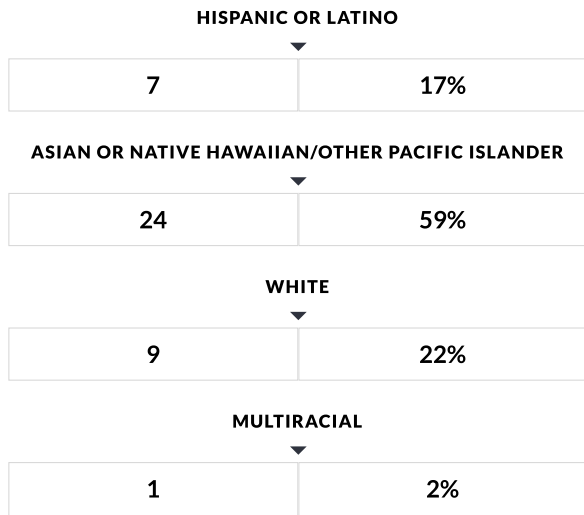
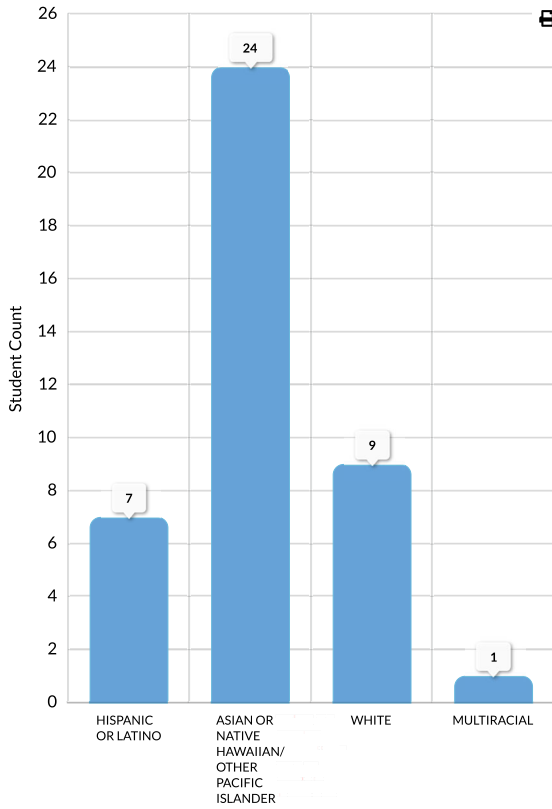
**EDGEMONT UFSD ENGLISH LANGUAGE LEARNERS ENROLLMENT  
(2023 - 24)**

**K-12 ELL Enrollment: 41  
K-12 Former ELL Enrollment: 42**

**ELL ENROLLMENT**



**ELL ENROLLMENT BY ETHNICITY**

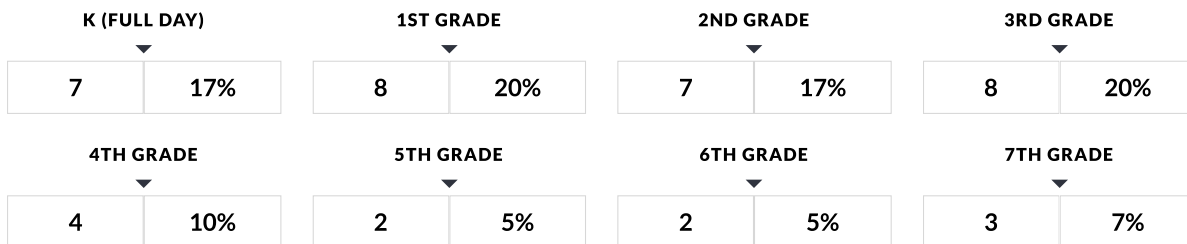


**OTHER GROUPS**



**ELL ENROLLMENT BY GRADE**





Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

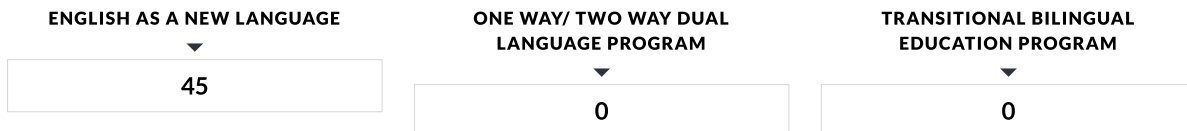
### HOME LANGUAGES

- 1 Japanese
- 2 Chinese
- 3 Korean
- 4 Portuguese
- 5 Albanian

### ENGLISH LANGUAGE LEARNERS BREAKDOWN



### ENGLISH LANGUAGE LEARNERS PROGRAMS



### ENGLISH LANGUAGE LEARNERS GRADUATION RATE

| SUBGROUP                       | TOTAL ENROLLED | GRAD RATE |      | REGENTS WITH ADVANCED DESIGNATION |    | REGENTS DIPLOMA |      | LOCAL DIPLOMA |    | NON DIPLOMA CRED |    | STILL ENROLLED |    | GED TRANSFER |    | DROPOUT |    |
|--------------------------------|----------------|-----------|------|-----------------------------------|----|-----------------|------|---------------|----|------------------|----|----------------|----|--------------|----|---------|----|
|                                |                | #         | %    | #                                 | %  | #               | %    | #             | %  | #                | %  | #              | %  | #            | %  | #       | %  |
| All Students                   | 151            | 148       | 98%  | 0                                 | 0% | 148             | 98%  | 0             | 0% | 0                | 0% | 2              | 1% | 0            | 0% | 1       | 1% |
| English Language Learner       | 0              | 0         | 0%   | 0                                 | 0% | 0               | 0%   | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% |
| Non-English Language Learner   | 151            | 148       | 98%  | 0                                 | 0% | 148             | 98%  | 0             | 0% | 0                | 0% | 2              | 1% | 0            | 0% | 1       | 1% |
| Ever English Language Learner  | 8              | 8         | 100% | 0                                 | 0% | 8               | 100% | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% |
| Never English Language Learner | 143            | 140       | 98%  | 0                                 | 0% | 140             | 98%  | 0             | 0% | 0                | 0% | 2              | 1% | 0            | 0% | 1       | 1% |

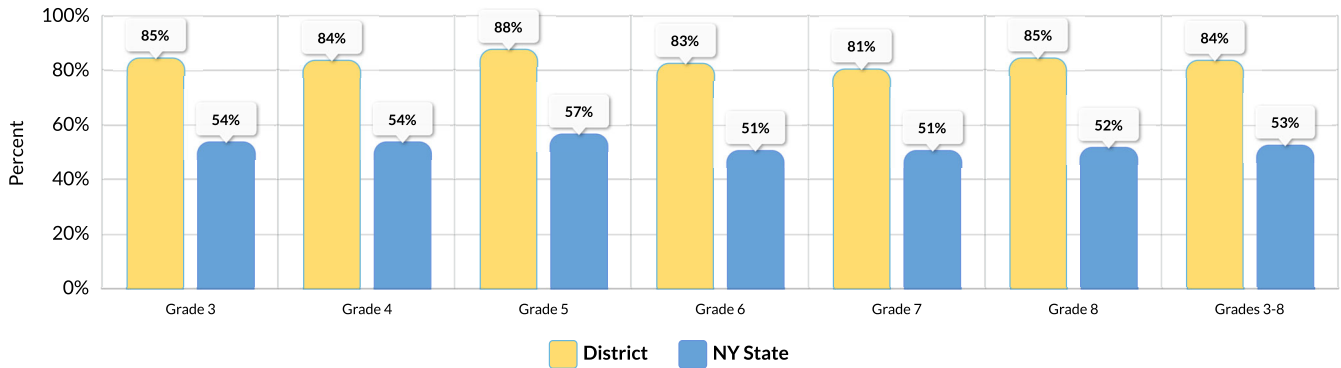
## EDGEMONT UFSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

### GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2024-25)

#### SUMMARY RESULTS

Percent Scoring Proficient by Grade

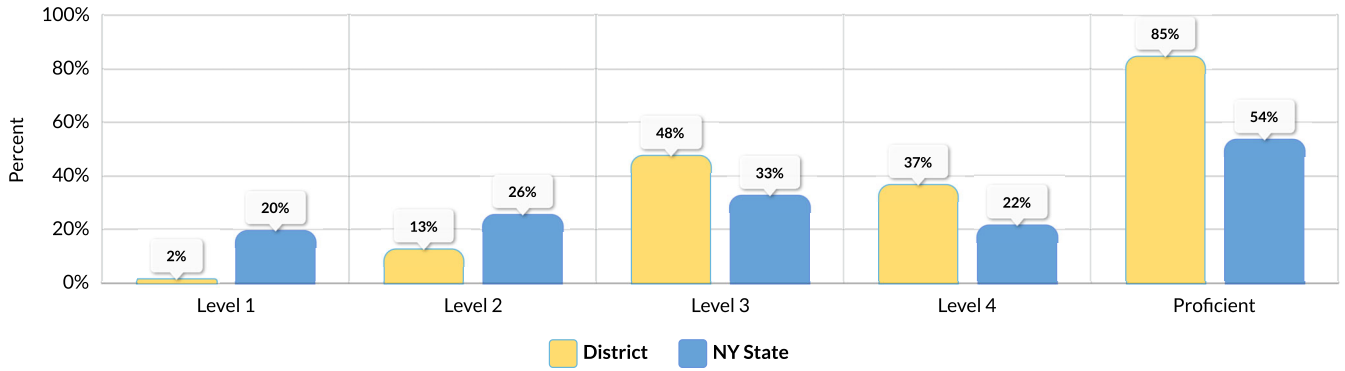


| Grade      | Total | Not Tested |     | Tested |     | Level 1 |    | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|------------|-------|------------|-----|--------|-----|---------|----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|            | #     | #          | %   | #      | %   | #       | %  | #       | %   | #       | %   | #       | %   | #                         | %   |
| Grade 3    | 143   | 12         | 8%  | 131    | 92% | 2       | 2% | 17      | 13% | 63      | 48% | 49      | 37% | 112                       | 85% |
| Grade 4    | 132   | 12         | 9%  | 120    | 91% | 6       | 5% | 13      | 11% | 41      | 34% | 60      | 50% | 101                       | 84% |
| Grade 5    | 157   | 4          | 3%  | 153    | 97% | 3       | 2% | 16      | 10% | 47      | 31% | 87      | 57% | 134                       | 88% |
| Grade 6    | 156   | 12         | 8%  | 144    | 92% | 6       | 4% | 19      | 13% | 50      | 35% | 69      | 48% | 119                       | 83% |
| Grade 7    | 163   | 14         | 9%  | 149    | 91% | 6       | 4% | 22      | 15% | 53      | 36% | 68      | 46% | 121                       | 81% |
| Grade 8    | 160   | 24         | 15% | 136    | 85% | 3       | 2% | 18      | 13% | 36      | 26% | 79      | 58% | 115                       | 85% |
| Grades 3-8 | 911   | 78         | 9%  | 833    | 91% | 26      | 3% | 105     | 13% | 290     | 35% | 412     | 49% | 702                       | 84% |

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

## GRADE 3 ELA RESULTS

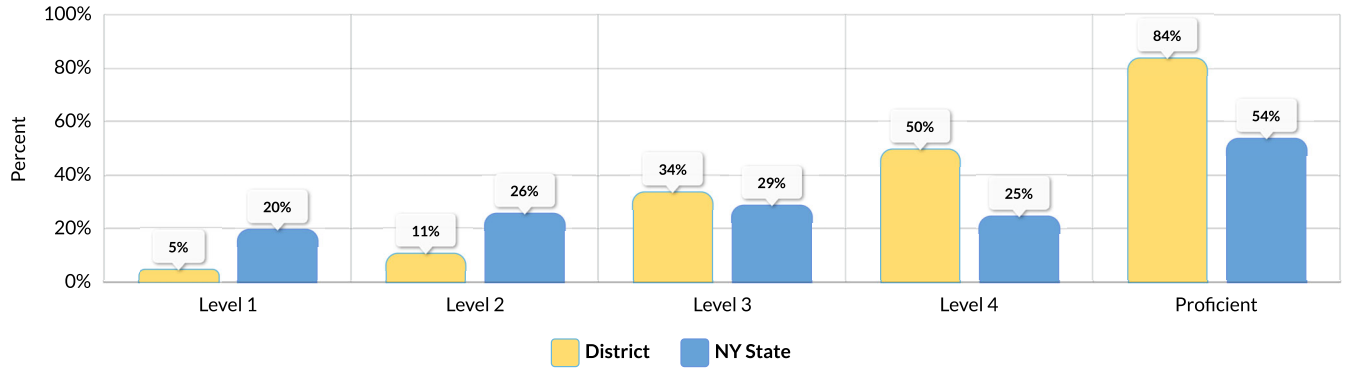
Percent Scoring at Levels for All Students



| Subgroup  | Total | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |      |
|---|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|------|
|   | #     | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %    |
| All Students                                    | 143   | 12         | 8%  | 131    | 92%  | 2       | 2%  | 17      | 13% | 63      | 48% | 49      | 37% | 112                       | 85%  |
| Female  | 72    | 5          | 7%  | 67     | 93%  | 1       | 1%  | 7       | 10% | 28      | 42% | 31      | 46% | 59                        | 88%  |
| Male  | 71    | 7          | 10% | 64     | 90%  | 1       | 2%  | 10      | 16% | 35      | 55% | 18      | 28% | 53                        | 83%  |
| General Education Students                      | 122   | 5          | 4%  | 117    | 96%  | 1       | 1%  | 12      | 10% | 58      | 50% | 46      | 39% | 104                       | 89%  |
| Students with Disabilities                      | 21    | 7          | 33% | 14     | 67%  | 1       | 7%  | 5       | 36% | 5       | 36% | 3       | 21% | 8                         | 57%  |
| Asian or Native Hawaiian/Other Pacific Islander | 44    | 1          | 2%  | 43     | 98%  | 0       | 0%  | 5       | 12% | 23      | 53% | 15      | 35% | 38                        | 88%  |
| Black or African American                       | 2     | 0          | 0%  | 2      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —    |
| Hispanic or Latino                              | 16    | 3          | 19% | 13     | 81%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —    |
| White   | 62    | 8          | 13% | 54     | 87%  | 0       | 0%  | 8       | 15% | 20      | 37% | 26      | 48% | 46                        | 85%  |
| Multiracial                                     | 19    | 0          | 0%  | 19     | 100% | 0       | 0%  | 0       | 0%  | 12      | 63% | 7       | 37% | 19                        | 100% |
| Small Group Total: Race & Ethnicity             | 18    | 3          | 17% | 15     | 83%  | 2       | 13% | 4       | 27% | 8       | 53% | 1       | 7%  | 9                         | 60%  |
| Not Economically Disadvantaged                  | 143   | 12         | 8%  | 131    | 92%  | 2       | 2%  | 17      | 13% | 63      | 48% | 49      | 37% | 112                       | 85%  |
| English Language Learner                        | 3     | 0          | 0%  | 3      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —    |
| Non-English Language Learner                    | 140   | 12         | 9%  | 128    | 91%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —    |
| Not in Foster Care                              | 143   | 12         | 8%  | 131    | 92%  | 2       | 2%  | 17      | 13% | 63      | 48% | 49      | 37% | 112                       | 85%  |
| Not Homeless                                    | 143   | 12         | 8%  | 131    | 92%  | 2       | 2%  | 17      | 13% | 63      | 48% | 49      | 37% | 112                       | 85%  |
| Not Migrant                                     | 143   | 12         | 8%  | 131    | 92%  | 2       | 2%  | 17      | 13% | 63      | 48% | 49      | 37% | 112                       | 85%  |
| Parent Not in Armed Forces                      | 143   | 12         | 8%  | 131    | 92%  | 2       | 2%  | 17      | 13% | 63      | 48% | 49      | 37% | 112                       | 85%  |

## GRADE 4 ELA RESULTS

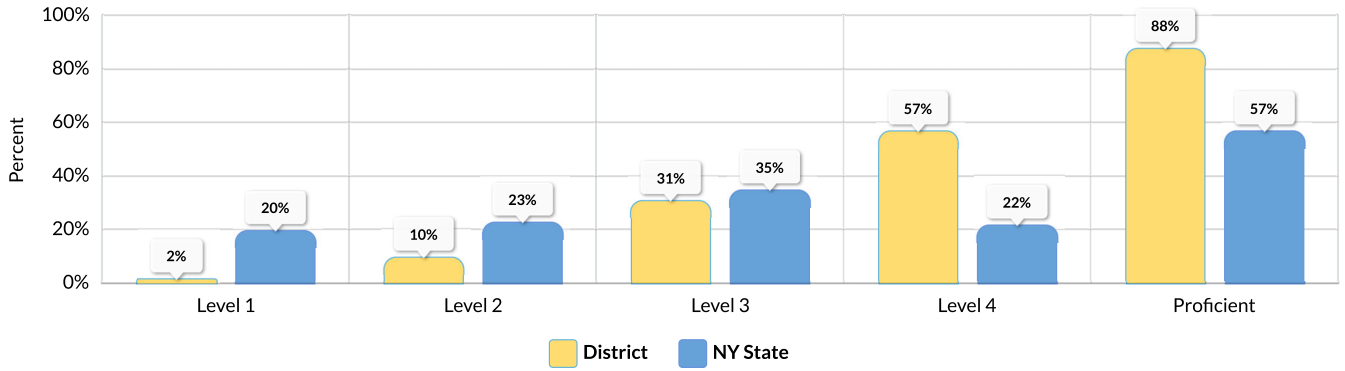
Percent Scoring at Levels for All Students



| Subgroup  | Total | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|---|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|   | #     | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 132   | 12         | 9%  | 120    | 91%  | 6       | 5%  | 13      | 11% | 41      | 34% | 60      | 50% | 101                       | 84% |
| Female  | 65    | 8          | 12% | 57     | 88%  | 1       | 2%  | 5       | 9%  | 21      | 37% | 30      | 53% | 51                        | 89% |
| Male  | 67    | 4          | 6%  | 63     | 94%  | 5       | 8%  | 8       | 13% | 20      | 32% | 30      | 48% | 50                        | 79% |
| General Education Students                      | 114   | 6          | 5%  | 108    | 95%  | 3       | 3%  | 11      | 10% | 38      | 35% | 56      | 52% | 94                        | 87% |
| Students with Disabilities                      | 18    | 6          | 33% | 12     | 67%  | 3       | 25% | 2       | 17% | 3       | 25% | 4       | 33% | 7                         | 58% |
| Asian or Native Hawaiian/Other Pacific Islander | 51    | 2          | 4%  | 49     | 96%  | 3       | 6%  | 2       | 4%  | 15      | 31% | 29      | 59% | 44                        | 90% |
| Black or African American                       | 3     | 1          | 33% | 2      | 67%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Hispanic or Latino                              | 14    | 3          | 21% | 11     | 79%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| White   | 52    | 6          | 12% | 46     | 88%  | 2       | 4%  | 9       | 20% | 15      | 33% | 20      | 43% | 35                        | 76% |
| Multiracial                                     | 12    | 0          | 0%  | 12     | 100% | 0       | 0%  | 2       | 17% | 5       | 42% | 5       | 42% | 10                        | 83% |
| Small Group Total: Race & Ethnicity             | 17    | 4          | 24% | 13     | 76%  | 1       | 8%  | 0       | 0%  | 6       | 46% | 6       | 46% | 12                        | 92% |
| Not Economically Disadvantaged                  | 132   | 12         | 9%  | 120    | 91%  | 6       | 5%  | 13      | 11% | 41      | 34% | 60      | 50% | 101                       | 84% |
| English Language Learner                        | 4     | 2          | 50% | 2      | 50%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Non-English Language Learner                    | 128   | 10         | 8%  | 118    | 92%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not in Foster Care                              | 132   | 12         | 9%  | 120    | 91%  | 6       | 5%  | 13      | 11% | 41      | 34% | 60      | 50% | 101                       | 84% |
| Not Homeless                                    | 132   | 12         | 9%  | 120    | 91%  | 6       | 5%  | 13      | 11% | 41      | 34% | 60      | 50% | 101                       | 84% |
| Not Migrant                                     | 132   | 12         | 9%  | 120    | 91%  | 6       | 5%  | 13      | 11% | 41      | 34% | 60      | 50% | 101                       | 84% |
| Parent Not in Armed Forces                      | 132   | 12         | 9%  | 120    | 91%  | 6       | 5%  | 13      | 11% | 41      | 34% | 60      | 50% | 101                       | 84% |

## GRADE 5 ELA RESULTS

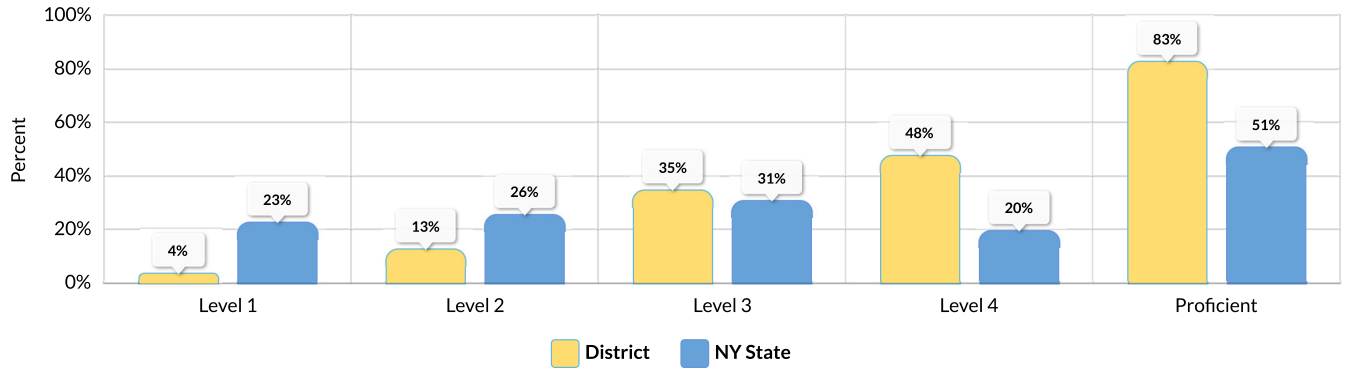
Percent Scoring at Levels for All Students



| Subgroup  | Total | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|---|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|   | #     | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 157   | 4          | 3%  | 153    | 97%  | 3       | 2%  | 16      | 10% | 47      | 31% | 87      | 57% | 134                       | 88% |
| Female  | 73    | 2          | 3%  | 71     | 97%  | 2       | 3%  | 3       | 4%  | 23      | 32% | 43      | 61% | 66                        | 93% |
| Male  | 84    | 2          | 2%  | 82     | 98%  | 1       | 1%  | 13      | 16% | 24      | 29% | 44      | 54% | 68                        | 83% |
| General Education Students                      | 137   | 2          | 1%  | 135    | 99%  | 0       | 0%  | 10      | 7%  | 41      | 30% | 84      | 62% | 125                       | 93% |
| Students with Disabilities                      | 20    | 2          | 10% | 18     | 90%  | 3       | 17% | 6       | 33% | 6       | 33% | 3       | 17% | 9                         | 50% |
| Asian or Native Hawaiian/Other Pacific Islander | 61    | 1          | 2%  | 60     | 98%  | 0       | 0%  | 7       | 12% | 18      | 30% | 35      | 58% | 53                        | 88% |
| Black or African American                       | 2     | 0          | 0%  | 2      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Hispanic or Latino                              | 17    | 1          | 6%  | 16     | 94%  | 0       | 0%  | 2       | 13% | 7       | 44% | 7       | 44% | 14                        | 88% |
| White   | 62    | 2          | 3%  | 60     | 97%  | 3       | 5%  | 5       | 8%  | 19      | 32% | 33      | 55% | 52                        | 87% |
| Multiracial                                     | 15    | 0          | 0%  | 15     | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Small Group Total: Race & Ethnicity             | 17    | 0          | 0%  | 17     | 100% | 0       | 0%  | 2       | 12% | 3       | 18% | 12      | 71% | 15                        | 88% |
| Economically Disadvantaged                      | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Economically Disadvantaged                  | 156   | 4          | 3%  | 152    | 97%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| English Language Learner                        | 4     | 1          | 25% | 3      | 75%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Non-English Language Learner                    | 153   | 3          | 2%  | 150    | 98%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not in Foster Care                              | 157   | 4          | 3%  | 153    | 97%  | 3       | 2%  | 16      | 10% | 47      | 31% | 87      | 57% | 134                       | 88% |
| Not Homeless                                    | 157   | 4          | 3%  | 153    | 97%  | 3       | 2%  | 16      | 10% | 47      | 31% | 87      | 57% | 134                       | 88% |
| Not Migrant                                     | 157   | 4          | 3%  | 153    | 97%  | 3       | 2%  | 16      | 10% | 47      | 31% | 87      | 57% | 134                       | 88% |
| Parent Not in Armed Forces                      | 157   | 4          | 3%  | 153    | 97%  | 3       | 2%  | 16      | 10% | 47      | 31% | 87      | 57% | 134                       | 88% |

## GRADE 6 ELA RESULTS

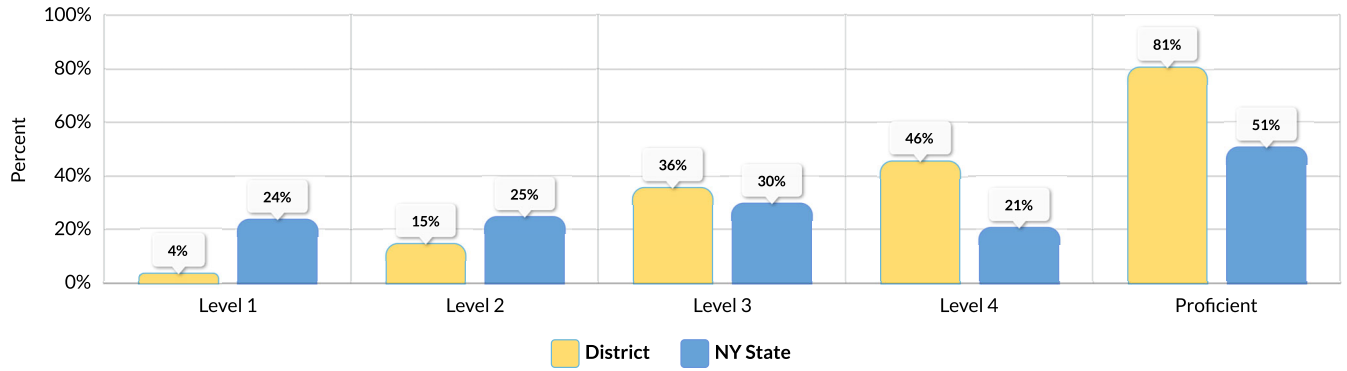
Percent Scoring at Levels for All Students



| Subgroup  | Total | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|---|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|   | #     | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 156   | 12         | 8%  | 144    | 92%  | 6       | 4%  | 19      | 13% | 50      | 35% | 69      | 48% | 119                       | 83% |
| Female  | 81    | 2          | 2%  | 79     | 98%  | 3       | 4%  | 11      | 14% | 24      | 30% | 41      | 52% | 65                        | 82% |
| Male  | 75    | 10         | 13% | 65     | 87%  | 3       | 5%  | 8       | 12% | 26      | 40% | 28      | 43% | 54                        | 83% |
| General Education Students                      | 137   | 9          | 7%  | 128    | 93%  | 0       | 0%  | 14      | 11% | 46      | 36% | 68      | 53% | 114                       | 89% |
| Students with Disabilities                      | 19    | 3          | 16% | 16     | 84%  | 6       | 38% | 5       | 31% | 4       | 25% | 1       | 6%  | 5                         | 31% |
| Asian or Native Hawaiian/Other Pacific Islander | 51    | 2          | 4%  | 49     | 96%  | 3       | 6%  | 6       | 12% | 15      | 31% | 25      | 51% | 40                        | 82% |
| Black or African American                       | 6     | 0          | 0%  | 6      | 100% | 1       | 17% | 0       | 0%  | 3       | 50% | 2       | 33% | 5                         | 83% |
| Hispanic or Latino                              | 20    | 3          | 15% | 17     | 85%  | 0       | 0%  | 2       | 12% | 5       | 29% | 10      | 59% | 15                        | 88% |
| White   | 63    | 7          | 11% | 56     | 89%  | 1       | 2%  | 9       | 16% | 23      | 41% | 23      | 41% | 46                        | 82% |
| Multiracial                                     | 16    | 0          | 0%  | 16     | 100% | 1       | 6%  | 2       | 13% | 4       | 25% | 9       | 56% | 13                        | 81% |
| Economically Disadvantaged                      | 2     | 0          | 0%  | 2      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Economically Disadvantaged                  | 154   | 12         | 8%  | 142    | 92%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| English Language Learner                        | 3     | 2          | 67% | 1      | 33%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Non-English Language Learner                    | 153   | 10         | 7%  | 143    | 93%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not in Foster Care                              | 156   | 12         | 8%  | 144    | 92%  | 6       | 4%  | 19      | 13% | 50      | 35% | 69      | 48% | 119                       | 83% |
| Not Homeless                                    | 156   | 12         | 8%  | 144    | 92%  | 6       | 4%  | 19      | 13% | 50      | 35% | 69      | 48% | 119                       | 83% |
| Not Migrant                                     | 156   | 12         | 8%  | 144    | 92%  | 6       | 4%  | 19      | 13% | 50      | 35% | 69      | 48% | 119                       | 83% |
| Parent Not in Armed Forces                      | 156   | 12         | 8%  | 144    | 92%  | 6       | 4%  | 19      | 13% | 50      | 35% | 69      | 48% | 119                       | 83% |

## GRADE 7 ELA RESULTS

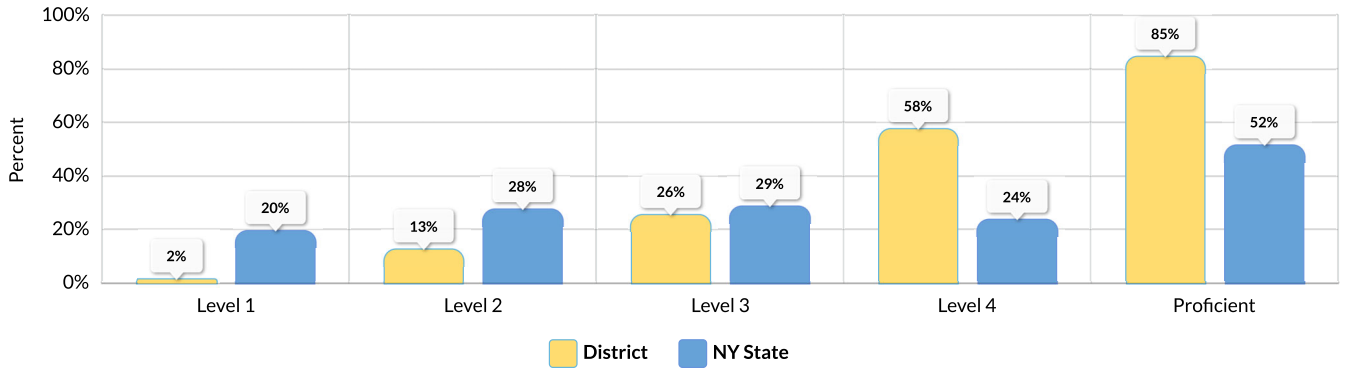
Percent Scoring at Levels for All Students



| Subgroup  | Total | Not Tested |      | Tested |     | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|---|-------|------------|------|--------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|   | #     | #          | %    | #      | %   | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 163   | 14         | 9%   | 149    | 91% | 6       | 4%  | 22      | 15% | 53      | 36% | 68      | 46% | 121                       | 81% |
| Female  | 75    | 5          | 7%   | 70     | 93% | 2       | 3%  | 8       | 11% | 17      | 24% | 43      | 61% | 60                        | 86% |
| Male  | 88    | 9          | 10%  | 79     | 90% | 4       | 5%  | 14      | 18% | 36      | 46% | 25      | 32% | 61                        | 77% |
| General Education Students                      | 141   | 5          | 4%   | 136    | 96% | 1       | 1%  | 18      | 13% | 50      | 37% | 67      | 49% | 117                       | 86% |
| Students with Disabilities                      | 22    | 9          | 41%  | 13     | 59% | 5       | 38% | 4       | 31% | 3       | 23% | 1       | 8%  | 4                         | 31% |
| Asian or Native Hawaiian/Other Pacific Islander | 66    | 2          | 3%   | 64     | 97% | 1       | 2%  | 5       | 8%  | 15      | 23% | 43      | 67% | 58                        | 91% |
| Black or African American                       | 4     | 1          | 25%  | 3      | 75% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Hispanic or Latino                              | 19    | 4          | 21%  | 15     | 79% | 3       | 20% | 1       | 7%  | 7       | 47% | 4       | 27% | 11                        | 73% |
| White   | 61    | 6          | 10%  | 55     | 90% | 1       | 2%  | 14      | 25% | 24      | 44% | 16      | 29% | 40                        | 73% |
| Multiracial                                     | 13    | 1          | 8%   | 12     | 92% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Small Group Total: Race & Ethnicity             | 17    | 2          | 12%  | 15     | 88% | 1       | 7%  | 2       | 13% | 7       | 47% | 5       | 33% | 12                        | 80% |
| Economically Disadvantaged                      | 4     | 2          | 50%  | 2      | 50% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Economically Disadvantaged                  | 159   | 12         | 8%   | 147    | 92% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| English Language Learner                        | 1     | 1          | 100% | 0      | 0%  | 0       | 0%  | 0       | 0%  | 0       | 0%  | 0       | 0%  | 0                         | 0%  |
| Non-English Language Learner                    | 162   | 13         | 8%   | 149    | 92% | 6       | 4%  | 22      | 15% | 53      | 36% | 68      | 46% | 121                       | 81% |
| Not in Foster Care                              | 163   | 14         | 9%   | 149    | 91% | 6       | 4%  | 22      | 15% | 53      | 36% | 68      | 46% | 121                       | 81% |
| Not Homeless                                    | 163   | 14         | 9%   | 149    | 91% | 6       | 4%  | 22      | 15% | 53      | 36% | 68      | 46% | 121                       | 81% |
| Not Migrant                                     | 163   | 14         | 9%   | 149    | 91% | 6       | 4%  | 22      | 15% | 53      | 36% | 68      | 46% | 121                       | 81% |
| Parent Not in Armed Forces                      | 163   | 14         | 9%   | 149    | 91% | 6       | 4%  | 22      | 15% | 53      | 36% | 68      | 46% | 121                       | 81% |

## GRADE 8 ELA RESULTS

Percent Scoring at Levels for All Students

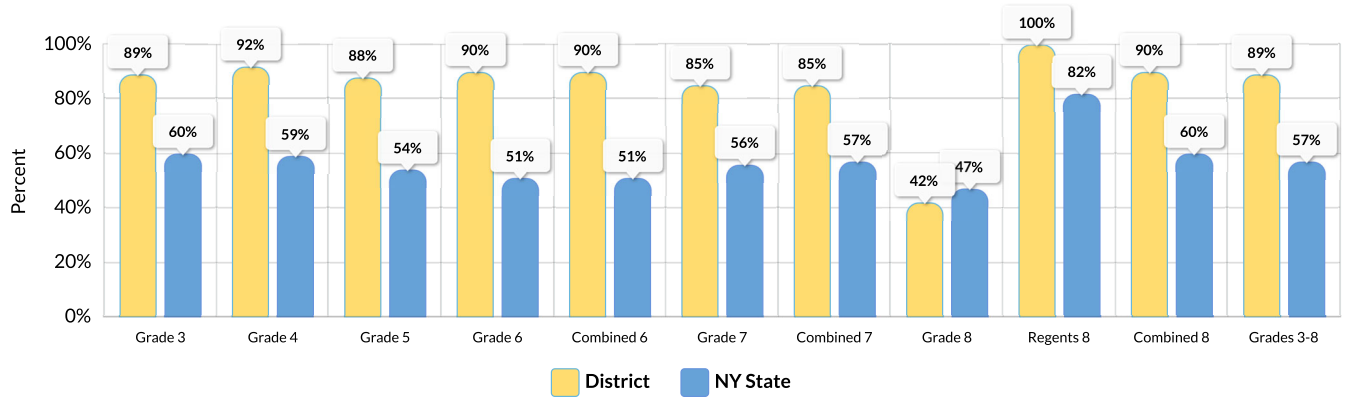


| Subgroup  | Total | Not Tested |      | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|---|-------|------------|------|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|   | #     | #          | %    | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 160   | 24         | 15%  | 136    | 85%  | 3       | 2%  | 18      | 13% | 36      | 26% | 79      | 58% | 115                       | 85% |
| Female  | 90    | 11         | 12%  | 79     | 88%  | 2       | 3%  | 10      | 13% | 16      | 20% | 51      | 65% | 67                        | 85% |
| Male  | 70    | 13         | 19%  | 57     | 81%  | 1       | 2%  | 8       | 14% | 20      | 35% | 28      | 49% | 48                        | 84% |
| General Education Students                      | 137   | 10         | 7%   | 127    | 93%  | 0       | 0%  | 13      | 10% | 35      | 28% | 79      | 62% | 114                       | 90% |
| Students with Disabilities                      | 23    | 14         | 61%  | 9      | 39%  | 3       | 33% | 5       | 56% | 1       | 11% | 0       | 0%  | 1                         | 11% |
| Asian or Native Hawaiian/Other Pacific Islander | 63    | 6          | 10%  | 57     | 90%  | 0       | 0%  | 4       | 7%  | 14      | 25% | 39      | 68% | 53                        | 93% |
| Black or African American                       | 1     | 0          | 0%   | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Hispanic or Latino                              | 18    | 5          | 28%  | 13     | 72%  | 0       | 0%  | 2       | 15% | 3       | 23% | 8       | 62% | 11                        | 85% |
| White   | 67    | 11         | 16%  | 56     | 84%  | 3       | 5%  | 10      | 18% | 17      | 30% | 26      | 46% | 43                        | 77% |
| Multiracial                                     | 11    | 2          | 18%  | 9      | 82%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Small Group Total: Race & Ethnicity             | 12    | 2          | 17%  | 10     | 83%  | 0       | 0%  | 2       | 20% | 2       | 20% | 6       | 60% | 8                         | 80% |
| Not Economically Disadvantaged                  | 160   | 24         | 15%  | 136    | 85%  | 3       | 2%  | 18      | 13% | 36      | 26% | 79      | 58% | 115                       | 85% |
| English Language Learner                        | 2     | 2          | 100% | 0      | 0%   | 0       | 0%  | 0       | 0%  | 0       | 0%  | 0       | 0%  | 0                         | 0%  |
| Non-English Language Learner                    | 158   | 22         | 14%  | 136    | 86%  | 3       | 2%  | 18      | 13% | 36      | 26% | 79      | 58% | 115                       | 85% |
| Not in Foster Care                              | 160   | 24         | 15%  | 136    | 85%  | 3       | 2%  | 18      | 13% | 36      | 26% | 79      | 58% | 115                       | 85% |
| Not Homeless                                    | 160   | 24         | 15%  | 136    | 85%  | 3       | 2%  | 18      | 13% | 36      | 26% | 79      | 58% | 115                       | 85% |
| Not Migrant                                     | 160   | 24         | 15%  | 136    | 85%  | 3       | 2%  | 18      | 13% | 36      | 26% | 79      | 58% | 115                       | 85% |
| Parent Not in Armed Forces                      | 160   | 24         | 15%  | 136    | 85%  | 3       | 2%  | 18      | 13% | 36      | 26% | 79      | 58% | 115                       | 85% |

# GRADES 3-8 MATHEMATICS RESULTS (2024-25)

## SUMMARY RESULTS

Percent Scoring Proficient by Grade

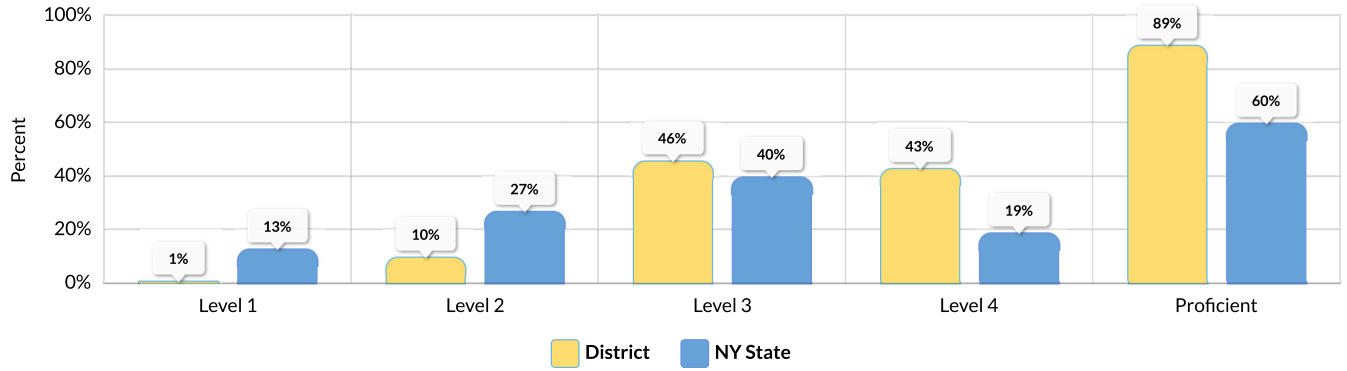


| Grade      | Total | Not Tested |     | Tested |     | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 & Above |      | Proficient (Levels 3 & Above) |      |
|------------|-------|------------|-----|--------|-----|---------|-----|---------|-----|---------|-----|-----------------|------|-------------------------------|------|
|            | #     | #          | %   | #      | %   | #       | %   | #       | %   | #       | %   | #               | %    | #                             | %    |
| Grade 3    | 143   | 9          | 6%  | 134    | 94% | 1       | 1%  | 14      | 10% | 61      | 46% | 58              | 43%  | 119                           | 89%  |
| Grade 4    | 132   | 8          | 6%  | 124    | 94% | 2       | 2%  | 8       | 6%  | 60      | 48% | 54              | 44%  | 114                           | 92%  |
| Grade 5    | 157   | 5          | 3%  | 152    | 97% | 4       | 3%  | 14      | 9%  | 60      | 39% | 74              | 49%  | 134                           | 88%  |
| Grade 6    | 156   | 8          | 5%  | 148    | 95% | 7       | 5%  | 8       | 5%  | 72      | 49% | 61              | 41%  | 133                           | 90%  |
| Combined 6 | 156   | 8          | 5%  | 148    | 95% | 7       | 5%  | 8       | 5%  | 72      | 49% | 61              | 41%  | 133                           | 90%  |
| Grade 7    | 163   | 18         | 11% | 145    | 89% | 6       | 4%  | 16      | 11% | 38      | 26% | 85              | 59%  | 123                           | 85%  |
| Combined 7 | 163   | 18         | 11% | 145    | 89% | 6       | 4%  | 16      | 11% | 38      | 26% | 85              | 59%  | 123                           | 85%  |
| Grade 8    | 160   | 136        | 85% | 24     | 15% | 9       | 38% | 5       | 21% | 10      | 42% | 0               | 0%   | 10                            | 42%  |
| Regents 8  | —     | —          | —   | 112    | 70% | 0       | 0%  | 0       | 0%  | 0       | 0%  | 112             | 100% | 112                           | 100% |
| Combined 8 | 160   | 24         | 15% | 136    | 85% | 9       | 7%  | 5       | 4%  | 10      | 7%  | 112             | 82%  | 122                           | 90%  |
| Grades 3-8 | 911   | 72         | 8%  | 839    | 92% | 29      | 3%  | 65      | 8%  | 301     | 36% | 444             | 53%  | 745                           | 89%  |

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

## GRADE 3 MATH RESULTS

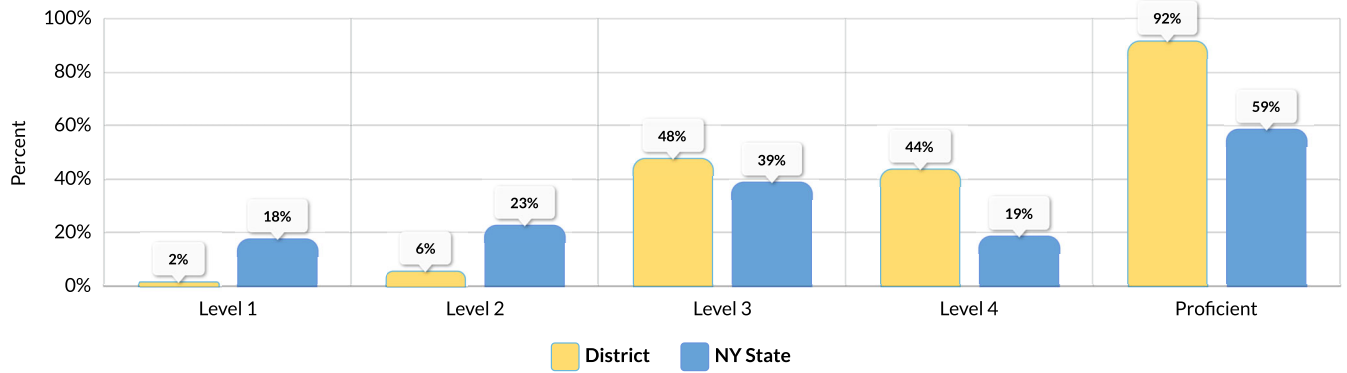
Percent Scoring at Levels for All Students



| Subgroup  | Total | Not Tested |     | Tested |      | Level 1 |    | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|---|-------|------------|-----|--------|------|---------|----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|   | #     | #          | %   | #      | %    | #       | %  | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 143   | 9          | 6%  | 134    | 94%  | 1       | 1% | 14      | 10% | 61      | 46% | 58      | 43% | 119                       | 89% |
| Female  | 72    | 4          | 6%  | 68     | 94%  | 1       | 1% | 9       | 13% | 29      | 43% | 29      | 43% | 58                        | 85% |
| Male  | 71    | 5          | 7%  | 66     | 93%  | 0       | 0% | 5       | 8%  | 32      | 48% | 29      | 44% | 61                        | 92% |
| General Education Students                      | 122   | 2          | 2%  | 120    | 98%  | 0       | 0% | 11      | 9%  | 54      | 45% | 55      | 46% | 109                       | 91% |
| Students with Disabilities                      | 21    | 7          | 33% | 14     | 67%  | 1       | 7% | 3       | 21% | 7       | 50% | 3       | 21% | 10                        | 71% |
| Asian or Native Hawaiian/Other Pacific Islander | 44    | 1          | 2%  | 43     | 98%  | 0       | 0% | 4       | 9%  | 14      | 33% | 25      | 58% | 39                        | 91% |
| Black or African American                       | 2     | 0          | 0%  | 2      | 100% | -       | -  | -       | -   | -       | -   | -       | -   | -                         | -   |
| Hispanic or Latino                              | 16    | 1          | 6%  | 15     | 94%  | -       | -  | -       | -   | -       | -   | -       | -   | -                         | -   |
| White   | 62    | 7          | 11% | 55     | 89%  | 0       | 0% | 6       | 11% | 31      | 56% | 18      | 33% | 49                        | 89% |
| Multiracial                                     | 19    | 0          | 0%  | 19     | 100% | 0       | 0% | 1       | 5%  | 8       | 42% | 10      | 53% | 18                        | 95% |
| Small Group Total: Race & Ethnicity             | 18    | 1          | 6%  | 17     | 94%  | 1       | 6% | 3       | 18% | 8       | 47% | 5       | 29% | 13                        | 76% |
| Not Economically Disadvantaged                  | 143   | 9          | 6%  | 134    | 94%  | 1       | 1% | 14      | 10% | 61      | 46% | 58      | 43% | 119                       | 89% |
| English Language Learner                        | 3     | 0          | 0%  | 3      | 100% | -       | -  | -       | -   | -       | -   | -       | -   | -                         | -   |
| Non-English Language Learner                    | 140   | 9          | 6%  | 131    | 94%  | -       | -  | -       | -   | -       | -   | -       | -   | -                         | -   |
| Not in Foster Care                              | 143   | 9          | 6%  | 134    | 94%  | 1       | 1% | 14      | 10% | 61      | 46% | 58      | 43% | 119                       | 89% |
| Not Homeless                                    | 143   | 9          | 6%  | 134    | 94%  | 1       | 1% | 14      | 10% | 61      | 46% | 58      | 43% | 119                       | 89% |
| Not Migrant                                     | 143   | 9          | 6%  | 134    | 94%  | 1       | 1% | 14      | 10% | 61      | 46% | 58      | 43% | 119                       | 89% |
| Parent Not in Armed Forces                      | 143   | 9          | 6%  | 134    | 94%  | 1       | 1% | 14      | 10% | 61      | 46% | 58      | 43% | 119                       | 89% |

## GRADE 4 MATH RESULTS

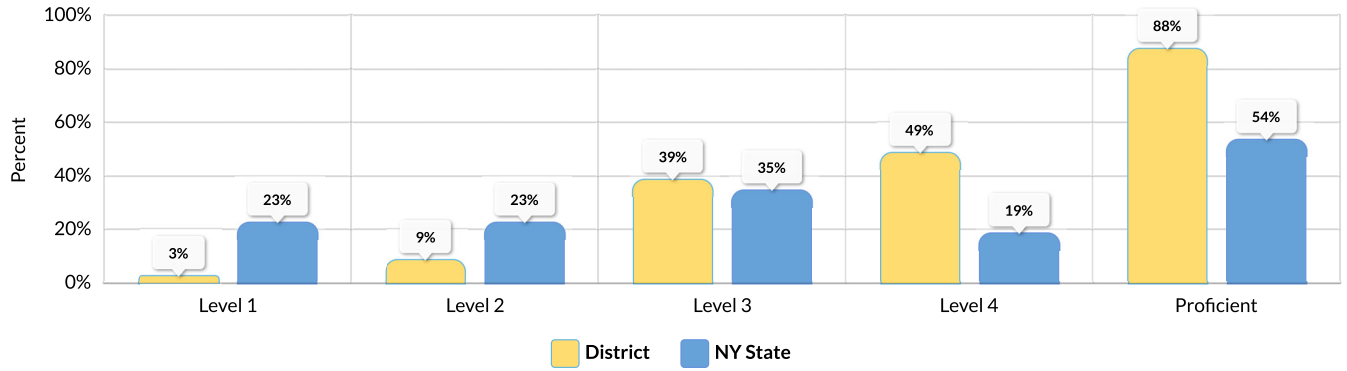
Percent Scoring at Levels for All Students



| Subgroup  | Total | Not Tested |     | Tested |      | Level 1 |    | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |      |
|---|-------|------------|-----|--------|------|---------|----|---------|-----|---------|-----|---------|-----|---------------------------|------|
|   | #     | #          | %   | #      | %    | #       | %  | #       | %   | #       | %   | #       | %   | #                         | %    |
| All Students                                    | 132   | 8          | 6%  | 124    | 94%  | 2       | 2% | 8       | 6%  | 60      | 48% | 54      | 44% | 114                       | 92%  |
| Female  | 65    | 6          | 9%  | 59     | 91%  | 0       | 0% | 4       | 7%  | 35      | 59% | 20      | 34% | 55                        | 93%  |
| Male  | 67    | 2          | 3%  | 65     | 97%  | 2       | 3% | 4       | 6%  | 25      | 38% | 34      | 52% | 59                        | 91%  |
| General Education Students                      | 114   | 3          | 3%  | 111    | 97%  | 1       | 1% | 4       | 4%  | 56      | 50% | 50      | 45% | 106                       | 95%  |
| Students with Disabilities                      | 18    | 5          | 28% | 13     | 72%  | 1       | 8% | 4       | 31% | 4       | 31% | 4       | 31% | 8                         | 62%  |
| Asian or Native Hawaiian/Other Pacific Islander | 51    | 1          | 2%  | 50     | 98%  | 0       | 0% | 2       | 4%  | 17      | 34% | 31      | 62% | 48                        | 96%  |
| Black or African American                       | 3     | 1          | 33% | 2      | 67%  | –       | –  | –       | –   | –       | –   | –       | –   | –                         | –    |
| Hispanic or Latino                              | 14    | 2          | 14% | 12     | 86%  | 0       | 0% | 2       | 17% | 8       | 67% | 2       | 17% | 10                        | 83%  |
| White   | 52    | 4          | 8%  | 48     | 92%  | 2       | 4% | 4       | 8%  | 26      | 54% | 16      | 33% | 42                        | 88%  |
| Multiracial                                     | 12    | 0          | 0%  | 12     | 100% | –       | –  | –       | –   | –       | –   | –       | –   | –                         | –    |
| Small Group Total: Race & Ethnicity             | 15    | 1          | 7%  | 14     | 93%  | 0       | 0% | 0       | 0%  | 9       | 64% | 5       | 36% | 14                        | 100% |
| Not Economically Disadvantaged                  | 132   | 8          | 6%  | 124    | 94%  | 2       | 2% | 8       | 6%  | 60      | 48% | 54      | 44% | 114                       | 92%  |
| English Language Learner                        | 4     | 1          | 25% | 3      | 75%  | –       | –  | –       | –   | –       | –   | –       | –   | –                         | –    |
| Non-English Language Learner                    | 128   | 7          | 5%  | 121    | 95%  | –       | –  | –       | –   | –       | –   | –       | –   | –                         | –    |
| Not in Foster Care                              | 132   | 8          | 6%  | 124    | 94%  | 2       | 2% | 8       | 6%  | 60      | 48% | 54      | 44% | 114                       | 92%  |
| Not Homeless                                    | 132   | 8          | 6%  | 124    | 94%  | 2       | 2% | 8       | 6%  | 60      | 48% | 54      | 44% | 114                       | 92%  |
| Not Migrant                                     | 132   | 8          | 6%  | 124    | 94%  | 2       | 2% | 8       | 6%  | 60      | 48% | 54      | 44% | 114                       | 92%  |
| Parent Not in Armed Forces                      | 132   | 8          | 6%  | 124    | 94%  | 2       | 2% | 8       | 6%  | 60      | 48% | 54      | 44% | 114                       | 92%  |

## GRADE 5 MATH RESULTS

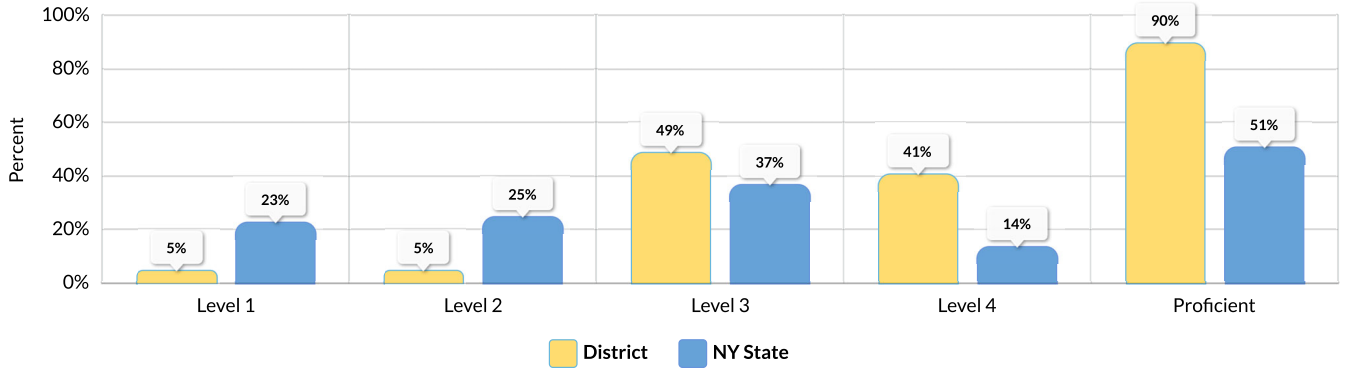
Percent Scoring at Levels for All Students



| Subgroup  | Total | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|---|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|   | #     | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 157   | 5          | 3%  | 152    | 97%  | 4       | 3%  | 14      | 9%  | 60      | 39% | 74      | 49% | 134                       | 88% |
| Female  | 73    | 2          | 3%  | 71     | 97%  | 3       | 4%  | 6       | 8%  | 34      | 48% | 28      | 39% | 62                        | 87% |
| Male  | 84    | 3          | 4%  | 81     | 96%  | 1       | 1%  | 8       | 10% | 26      | 32% | 46      | 57% | 72                        | 89% |
| General Education Students                      | 137   | 3          | 2%  | 134    | 98%  | 0       | 0%  | 11      | 8%  | 53      | 40% | 70      | 52% | 123                       | 92% |
| Students with Disabilities                      | 20    | 2          | 10% | 18     | 90%  | 4       | 22% | 3       | 17% | 7       | 39% | 4       | 22% | 11                        | 61% |
| Asian or Native Hawaiian/Other Pacific Islander | 61    | 1          | 2%  | 60     | 98%  | 0       | 0%  | 2       | 3%  | 17      | 28% | 41      | 68% | 58                        | 97% |
| Black or African American                       | 2     | 0          | 0%  | 2      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Hispanic or Latino                              | 17    | 2          | 12% | 15     | 88%  | 1       | 7%  | 3       | 20% | 8       | 53% | 3       | 20% | 11                        | 73% |
| White   | 62    | 2          | 3%  | 60     | 97%  | 3       | 5%  | 7       | 12% | 29      | 48% | 21      | 35% | 50                        | 83% |
| Multiracial                                     | 15    | 0          | 0%  | 15     | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Small Group Total: Race & Ethnicity             | 17    | 0          | 0%  | 17     | 100% | 0       | 0%  | 2       | 12% | 6       | 35% | 9       | 53% | 15                        | 88% |
| Economically Disadvantaged                      | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Economically Disadvantaged                  | 156   | 5          | 3%  | 151    | 97%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| English Language Learner                        | 4     | 1          | 25% | 3      | 75%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Non-English Language Learner                    | 153   | 4          | 3%  | 149    | 97%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not in Foster Care                              | 157   | 5          | 3%  | 152    | 97%  | 4       | 3%  | 14      | 9%  | 60      | 39% | 74      | 49% | 134                       | 88% |
| Not Homeless                                    | 157   | 5          | 3%  | 152    | 97%  | 4       | 3%  | 14      | 9%  | 60      | 39% | 74      | 49% | 134                       | 88% |
| Not Migrant                                     | 157   | 5          | 3%  | 152    | 97%  | 4       | 3%  | 14      | 9%  | 60      | 39% | 74      | 49% | 134                       | 88% |
| Parent Not in Armed Forces                      | 157   | 5          | 3%  | 152    | 97%  | 4       | 3%  | 14      | 9%  | 60      | 39% | 74      | 49% | 134                       | 88% |

## GRADE 6 MATH RESULTS

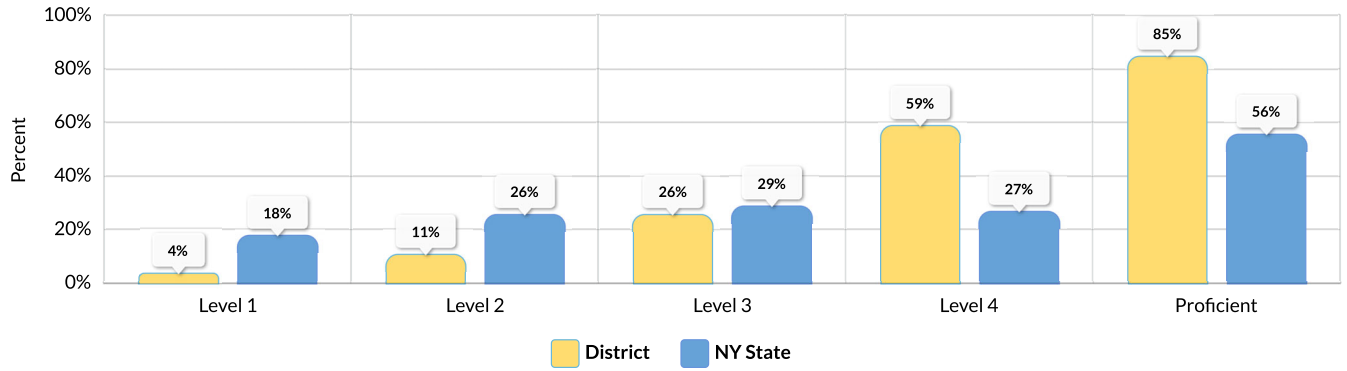
Percent Scoring at Levels for All Students



| Subgroup  | Total | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|---|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|   | #     | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 156   | 8          | 5%  | 148    | 95%  | 7       | 5%  | 8       | 5%  | 72      | 49% | 61      | 41% | 133                       | 90% |
| Female  | 81    | 3          | 4%  | 78     | 96%  | 2       | 3%  | 6       | 8%  | 39      | 50% | 31      | 40% | 70                        | 90% |
| Male  | 75    | 5          | 7%  | 70     | 93%  | 5       | 7%  | 2       | 3%  | 33      | 47% | 30      | 43% | 63                        | 90% |
| General Education Students                      | 137   | 4          | 3%  | 133    | 97%  | 1       | 1%  | 5       | 4%  | 69      | 52% | 58      | 44% | 127                       | 95% |
| Students with Disabilities                      | 19    | 4          | 21% | 15     | 79%  | 6       | 40% | 3       | 20% | 3       | 20% | 3       | 20% | 6                         | 40% |
| Asian or Native Hawaiian/Other Pacific Islander | 51    | 0          | 0%  | 51     | 100% | 3       | 6%  | 1       | 2%  | 16      | 31% | 31      | 61% | 47                        | 92% |
| Black or African American                       | 6     | 0          | 0%  | 6      | 100% | 1       | 17% | 0       | 0%  | 5       | 83% | 0       | 0%  | 5                         | 83% |
| Hispanic or Latino                              | 20    | 1          | 5%  | 19     | 95%  | 0       | 0%  | 2       | 11% | 11      | 58% | 6       | 32% | 17                        | 89% |
| White   | 63    | 7          | 11% | 56     | 89%  | 1       | 2%  | 5       | 9%  | 33      | 59% | 17      | 30% | 50                        | 89% |
| Multiracial                                     | 16    | 0          | 0%  | 16     | 100% | 2       | 13% | 0       | 0%  | 7       | 44% | 7       | 44% | 14                        | 88% |
| Economically Disadvantaged                      | 2     | 0          | 0%  | 2      | 100% | –       | –   | –       | –   | –       | –   | –       | –   | –                         | –   |
| Not Economically Disadvantaged                  | 154   | 8          | 5%  | 146    | 95%  | –       | –   | –       | –   | –       | –   | –       | –   | –                         | –   |
| English Language Learner                        | 3     | 0          | 0%  | 3      | 100% | –       | –   | –       | –   | –       | –   | –       | –   | –                         | –   |
| Non-English Language Learner                    | 153   | 8          | 5%  | 145    | 95%  | –       | –   | –       | –   | –       | –   | –       | –   | –                         | –   |
| Not in Foster Care                              | 156   | 8          | 5%  | 148    | 95%  | 7       | 5%  | 8       | 5%  | 72      | 49% | 61      | 41% | 133                       | 90% |
| Not Homeless                                    | 156   | 8          | 5%  | 148    | 95%  | 7       | 5%  | 8       | 5%  | 72      | 49% | 61      | 41% | 133                       | 90% |
| Not Migrant                                     | 156   | 8          | 5%  | 148    | 95%  | 7       | 5%  | 8       | 5%  | 72      | 49% | 61      | 41% | 133                       | 90% |
| Parent Not in Armed Forces                      | 156   | 8          | 5%  | 148    | 95%  | 7       | 5%  | 8       | 5%  | 72      | 49% | 61      | 41% | 133                       | 90% |

## GRADE 7 MATH RESULTS

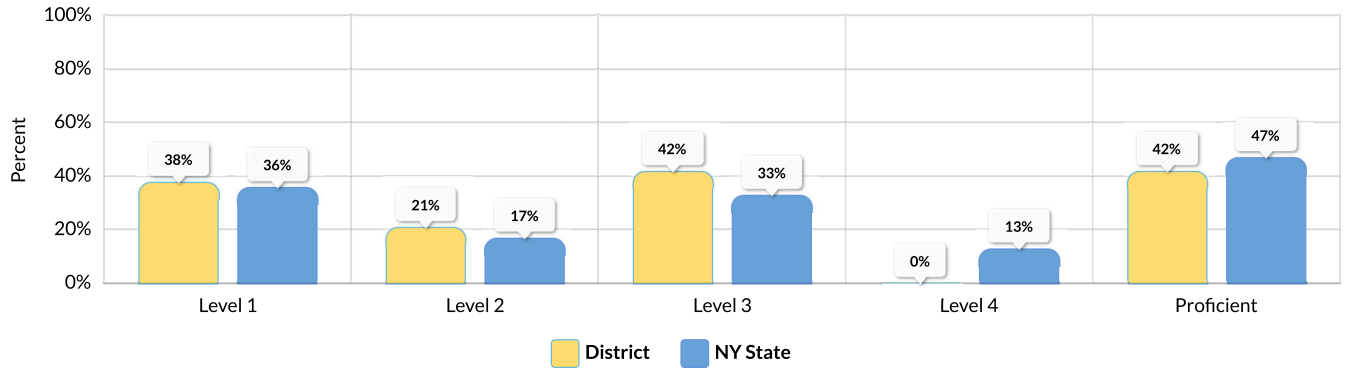
Percent Scoring at Levels for All Students



| Subgroup  | Total | Not Tested |      | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|---|-------|------------|------|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|   | #     | #          | %    | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 163   | 18         | 11%  | 145    | 89%  | 6       | 4%  | 16      | 11% | 38      | 26% | 85      | 59% | 123                       | 85% |
| Female  | 75    | 9          | 12%  | 66     | 88%  | 2       | 3%  | 6       | 9%  | 21      | 32% | 37      | 56% | 58                        | 88% |
| Male  | 88    | 9          | 10%  | 79     | 90%  | 4       | 5%  | 10      | 13% | 17      | 22% | 48      | 61% | 65                        | 82% |
| General Education Students                      | 141   | 9          | 6%   | 132    | 94%  | 0       | 0%  | 11      | 8%  | 37      | 28% | 84      | 64% | 121                       | 92% |
| Students with Disabilities                      | 22    | 9          | 41%  | 13     | 59%  | 6       | 46% | 5       | 38% | 1       | 8%  | 1       | 8%  | 2                         | 15% |
| Asian or Native Hawaiian/Other Pacific Islander | 66    | 2          | 3%   | 64     | 97%  | 1       | 2%  | 3       | 5%  | 9       | 14% | 51      | 80% | 60                        | 94% |
| Black or African American                       | 4     | 0          | 0%   | 4      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Hispanic or Latino                              | 19    | 4          | 21%  | 15     | 79%  | 2       | 13% | 3       | 20% | 8       | 53% | 2       | 13% | 10                        | 67% |
| White   | 61    | 12         | 20%  | 49     | 80%  | 2       | 4%  | 7       | 14% | 18      | 37% | 22      | 45% | 40                        | 82% |
| Multiracial                                     | 13    | 0          | 0%   | 13     | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Small Group Total: Race & Ethnicity             | 17    | 0          | 0%   | 17     | 100% | 1       | 6%  | 3       | 18% | 3       | 18% | 10      | 59% | 13                        | 76% |
| Economically Disadvantaged                      | 4     | 2          | 50%  | 2      | 50%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Economically Disadvantaged                  | 159   | 16         | 10%  | 143    | 90%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| English Language Learner                        | 1     | 1          | 100% | 0      | 0%   | 0       | 0%  | 0       | 0%  | 0       | 0%  | 0       | 0%  | 0                         | 0%  |
| Non-English Language Learner                    | 162   | 17         | 10%  | 145    | 90%  | 6       | 4%  | 16      | 11% | 38      | 26% | 85      | 59% | 123                       | 85% |
| Not in Foster Care                              | 163   | 18         | 11%  | 145    | 89%  | 6       | 4%  | 16      | 11% | 38      | 26% | 85      | 59% | 123                       | 85% |
| Not Homeless                                    | 163   | 18         | 11%  | 145    | 89%  | 6       | 4%  | 16      | 11% | 38      | 26% | 85      | 59% | 123                       | 85% |
| Not Migrant                                     | 163   | 18         | 11%  | 145    | 89%  | 6       | 4%  | 16      | 11% | 38      | 26% | 85      | 59% | 123                       | 85% |
| Parent Not in Armed Forces                      | 163   | 18         | 11%  | 145    | 89%  | 6       | 4%  | 16      | 11% | 38      | 26% | 85      | 59% | 123                       | 85% |

## GRADE 8 MATH RESULTS

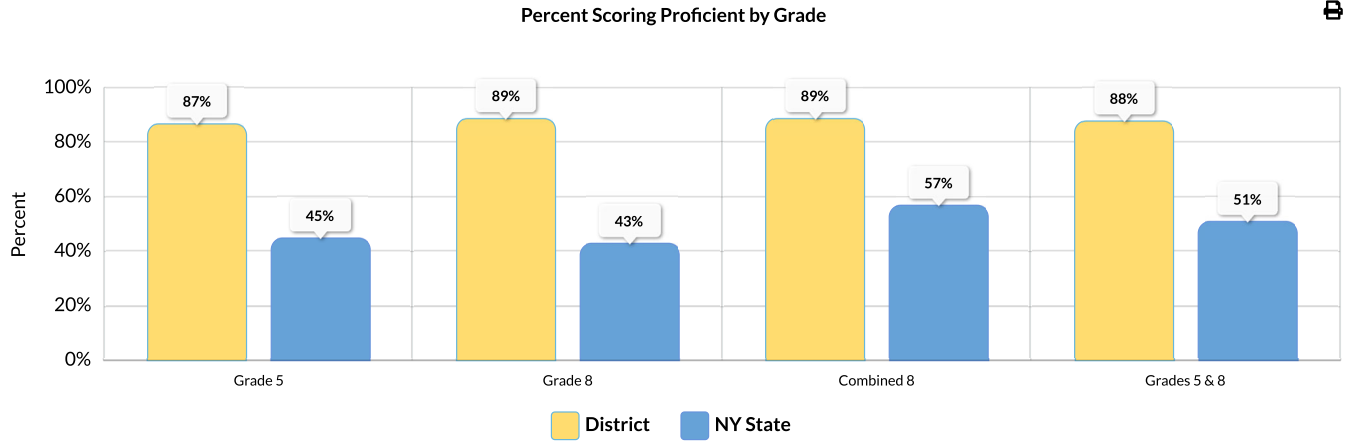
Percent Scoring at Levels for All Students



| Subgroup  | Total | Not Tested |      | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |    | Proficient (Levels 3 & 4) |     |
|---|-------|------------|------|--------|------|---------|-----|---------|-----|---------|-----|---------|----|---------------------------|-----|
|   | #     | #          | %    | #      | %    | #       | %   | #       | %   | #       | %   | #       | %  | #                         | %   |
| All Students                                    | 160   | 136        | 85%  | 24     | 15%  | 9       | 38% | 5       | 21% | 10      | 42% | 0       | 0% | 10                        | 42% |
| Female  | 90    | 76         | 84%  | 14     | 16%  | 5       | 36% | 4       | 29% | 5       | 36% | 0       | 0% | 5                         | 36% |
| Male  | 70    | 60         | 86%  | 10     | 14%  | 4       | 40% | 1       | 10% | 5       | 50% | 0       | 0% | 5                         | 50% |
| General Education Students                      | 137   | 120        | 88%  | 17     | 12%  | 4       | 24% | 4       | 24% | 9       | 53% | 0       | 0% | 9                         | 53% |
| Students with Disabilities                      | 23    | 16         | 70%  | 7      | 30%  | 5       | 71% | 1       | 14% | 1       | 14% | 0       | 0% | 1                         | 14% |
| Asian or Native Hawaiian/Other Pacific Islander | 63    | 61         | 97%  | 2      | 3%   | –       | –   | –       | –   | –       | –   | –       | –  | –                         | –   |
| Black or African American                       | 1     | 0          | 0%   | 1      | 100% | –       | –   | –       | –   | –       | –   | –       | –  | –                         | –   |
| Hispanic or Latino                              | 18    | 15         | 83%  | 3      | 17%  | –       | –   | –       | –   | –       | –   | –       | –  | –                         | –   |
| White   | 67    | 52         | 78%  | 15     | 22%  | 7       | 47% | 4       | 27% | 4       | 27% | 0       | 0% | 4                         | 27% |
| Multiracial                                     | 11    | 8          | 73%  | 3      | 27%  | –       | –   | –       | –   | –       | –   | –       | –  | –                         | –   |
| Small Group Total: Race & Ethnicity             | 93    | 84         | 90%  | 9      | 10%  | 2       | 22% | 1       | 11% | 6       | 67% | 0       | 0% | 6                         | 67% |
| Not Economically Disadvantaged                  | 160   | 136        | 85%  | 24     | 15%  | 9       | 38% | 5       | 21% | 10      | 42% | 0       | 0% | 10                        | 42% |
| English Language Learner                        | 2     | 2          | 100% | 0      | 0%   | 0       | 0%  | 0       | 0%  | 0       | 0%  | 0       | 0% | 0                         | 0%  |
| Non-English Language Learner                    | 158   | 134        | 85%  | 24     | 15%  | 9       | 38% | 5       | 21% | 10      | 42% | 0       | 0% | 10                        | 42% |
| Not in Foster Care                              | 160   | 136        | 85%  | 24     | 15%  | 9       | 38% | 5       | 21% | 10      | 42% | 0       | 0% | 10                        | 42% |
| Not Homeless                                    | 160   | 136        | 85%  | 24     | 15%  | 9       | 38% | 5       | 21% | 10      | 42% | 0       | 0% | 10                        | 42% |
| Not Migrant                                     | 160   | 136        | 85%  | 24     | 15%  | 9       | 38% | 5       | 21% | 10      | 42% | 0       | 0% | 10                        | 42% |
| Parent Not in Armed Forces                      | 160   | 136        | 85%  | 24     | 15%  | 9       | 38% | 5       | 21% | 10      | 42% | 0       | 0% | 10                        | 42% |

**GRADES 5 & 8 SCIENCE RESULTS (2024-25)**

**SUMMARY RESULTS**

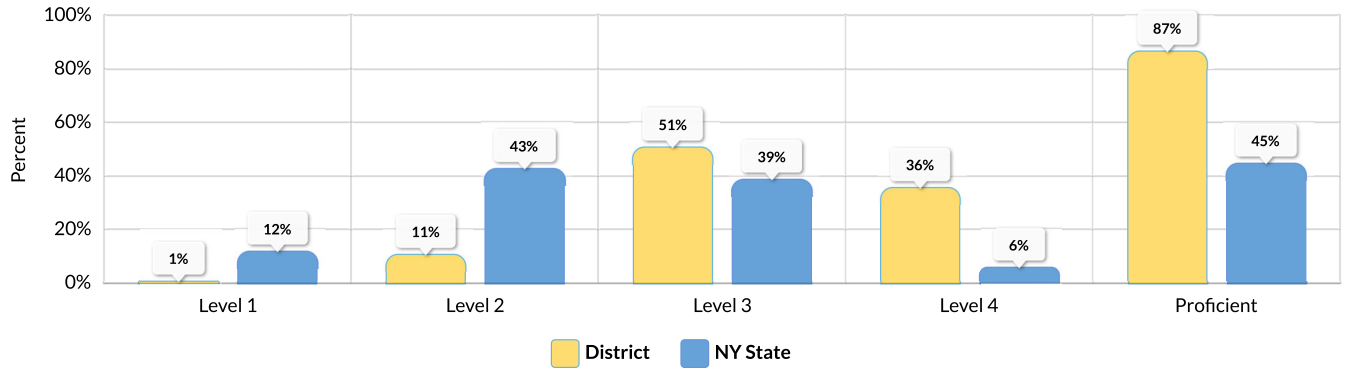


| Grade        | Total | Not Tested |     | Tested |     | Level 1 |    | Level 2 |     | Level 3 |     | Level 4 & Above |     | Proficient (Levels 3 & Above) |     |
|--------------|-------|------------|-----|--------|-----|---------|----|---------|-----|---------|-----|-----------------|-----|-------------------------------|-----|
|              | #     | #          | %   | #      | %   | #       | %  | #       | %   | #       | %   | #               | %   | #                             | %   |
| Grade 5      | 157   | 6          | 4%  | 151    | 96% | 2       | 1% | 17      | 11% | 77      | 51% | 55              | 36% | 132                           | 87% |
| Grade 8      | 160   | 38         | 24% | 122    | 76% | 1       | 1% | 13      | 11% | 60      | 49% | 48              | 39% | 108                           | 89% |
| Combined 8   | 160   | 38         | 24% | 122    | 76% | 1       | 1% | 13      | 11% | 60      | 49% | 48              | 39% | 108                           | 89% |
| Grades 5 & 8 | 317   | 44         | 14% | 273    | 86% | 3       | 1% | 30      | 11% | 137     | 50% | 103             | 38% | 240                           | 88% |

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

## GRADE 5 SCIENCE RESULTS

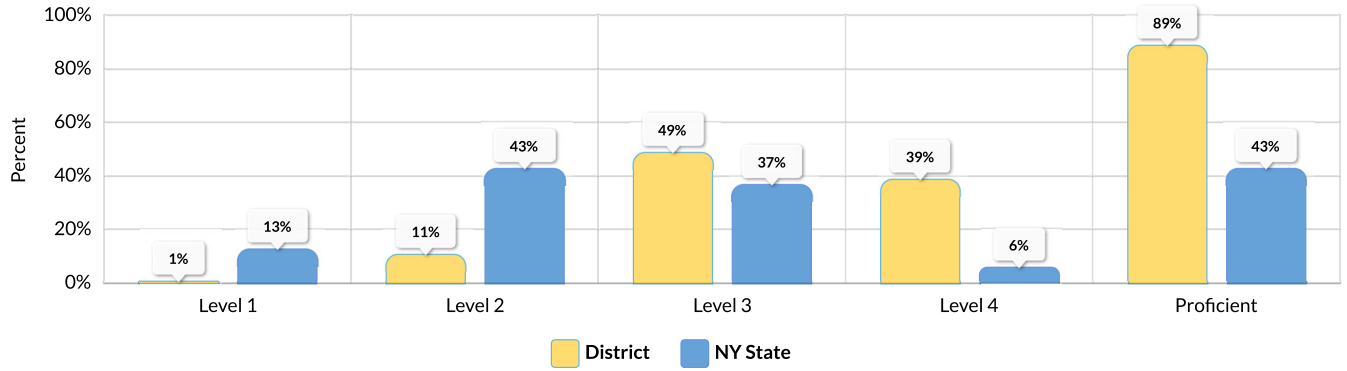
Percent Scoring at Levels for All Students



| Subgroup  | Total | Not Tested |     | Tested |      | Level 1 |    | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |      |
|---|-------|------------|-----|--------|------|---------|----|---------|-----|---------|-----|---------|-----|---------------------------|------|
|   | #     | #          | %   | #      | %    | #       | %  | #       | %   | #       | %   | #       | %   | #                         | %    |
| All Students                                    | 157   | 6          | 4%  | 151    | 96%  | 2       | 1% | 17      | 11% | 77      | 51% | 55      | 36% | 132                       | 87%  |
| Female  | 73    | 3          | 4%  | 70     | 96%  | 1       | 1% | 8       | 11% | 37      | 53% | 24      | 34% | 61                        | 87%  |
| Male  | 84    | 3          | 4%  | 81     | 96%  | 1       | 1% | 9       | 11% | 40      | 49% | 31      | 38% | 71                        | 88%  |
| General Education Students                      | 137   | 3          | 2%  | 134    | 98%  | 1       | 1% | 10      | 7%  | 71      | 53% | 52      | 39% | 123                       | 92%  |
| Students with Disabilities                      | 20    | 3          | 15% | 17     | 85%  | 1       | 6% | 7       | 41% | 6       | 35% | 3       | 18% | 9                         | 53%  |
| Asian or Native Hawaiian/Other Pacific Islander | 61    | 2          | 3%  | 59     | 97%  | 1       | 2% | 4       | 7%  | 29      | 49% | 25      | 42% | 54                        | 92%  |
| Black or African American                       | 2     | 0          | 0%  | 2      | 100% | -       | -  | -       | -   | -       | -   | -       | -   | -                         | -    |
| Hispanic or Latino                              | 17    | 1          | 6%  | 16     | 94%  | 0       | 0% | 3       | 19% | 10      | 63% | 3       | 19% | 13                        | 81%  |
| White   | 62    | 3          | 5%  | 59     | 95%  | 1       | 2% | 10      | 17% | 30      | 51% | 18      | 31% | 48                        | 81%  |
| Multiracial                                     | 15    | 0          | 0%  | 15     | 100% | -       | -  | -       | -   | -       | -   | -       | -   | -                         | -    |
| Small Group Total: Race & Ethnicity             | 17    | 0          | 0%  | 17     | 100% | 0       | 0% | 0       | 0%  | 8       | 47% | 9       | 53% | 17                        | 100% |
| Economically Disadvantaged                      | 1     | 0          | 0%  | 1      | 100% | -       | -  | -       | -   | -       | -   | -       | -   | -                         | -    |
| Not Economically Disadvantaged                  | 156   | 6          | 4%  | 150    | 96%  | -       | -  | -       | -   | -       | -   | -       | -   | -                         | -    |
| English Language Learner                        | 4     | 1          | 25% | 3      | 75%  | -       | -  | -       | -   | -       | -   | -       | -   | -                         | -    |
| Non-English Language Learner                    | 153   | 5          | 3%  | 148    | 97%  | -       | -  | -       | -   | -       | -   | -       | -   | -                         | -    |
| Not in Foster Care                              | 157   | 6          | 4%  | 151    | 96%  | 2       | 1% | 17      | 11% | 77      | 51% | 55      | 36% | 132                       | 87%  |
| Not Homeless                                    | 157   | 6          | 4%  | 151    | 96%  | 2       | 1% | 17      | 11% | 77      | 51% | 55      | 36% | 132                       | 87%  |
| Not Migrant                                     | 157   | 6          | 4%  | 151    | 96%  | 2       | 1% | 17      | 11% | 77      | 51% | 55      | 36% | 132                       | 87%  |
| Parent Not in Armed Forces                      | 157   | 6          | 4%  | 151    | 96%  | 2       | 1% | 17      | 11% | 77      | 51% | 55      | 36% | 132                       | 87%  |

## GRADE 8 SCIENCE RESULTS

Percent Scoring at Levels for All Students



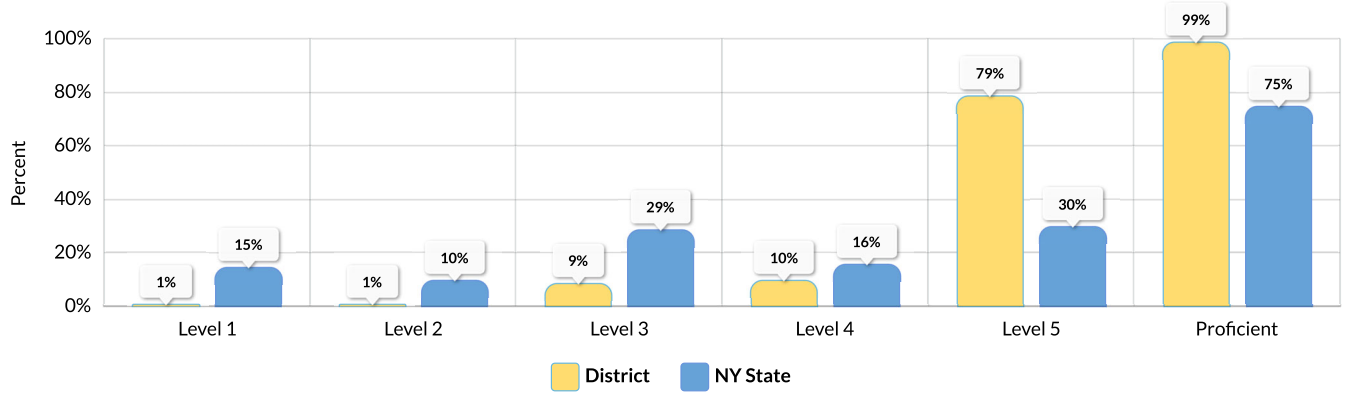
| Subgroup  | Total | Not Tested |      | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|---|-------|------------|------|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|   | #     | #          | %    | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 160   | 38         | 24%  | 122    | 76%  | 1       | 1%  | 13      | 11% | 60      | 49% | 48      | 39% | 108                       | 89% |
| Female  | 90    | 20         | 22%  | 70     | 78%  | 0       | 0%  | 8       | 11% | 33      | 47% | 29      | 41% | 62                        | 89% |
| Male  | 70    | 18         | 26%  | 52     | 74%  | 1       | 2%  | 5       | 10% | 27      | 52% | 19      | 37% | 46                        | 88% |
| General Education Students                      | 137   | 21         | 15%  | 116    | 85%  | 0       | 0%  | 9       | 8%  | 59      | 51% | 48      | 41% | 107                       | 92% |
| Students with Disabilities                      | 23    | 17         | 74%  | 6      | 26%  | 1       | 17% | 4       | 67% | 1       | 17% | 0       | 0%  | 1                         | 17% |
| Asian or Native Hawaiian/Other Pacific Islander | 63    | 9          | 14%  | 54     | 86%  | 0       | 0%  | 3       | 6%  | 26      | 48% | 25      | 46% | 51                        | 94% |
| Black or African American                       | 1     | 0          | 0%   | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Hispanic or Latino                              | 18    | 7          | 39%  | 11     | 61%  | 0       | 0%  | 1       | 9%  | 5       | 45% | 5       | 45% | 10                        | 91% |
| White   | 67    | 20         | 30%  | 47     | 70%  | 1       | 2%  | 6       | 13% | 26      | 55% | 14      | 30% | 40                        | 85% |
| Multiracial                                     | 11    | 2          | 18%  | 9      | 82%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Small Group Total: Race & Ethnicity             | 12    | 2          | 17%  | 10     | 83%  | 0       | 0%  | 3       | 30% | 3       | 30% | 4       | 40% | 7                         | 70% |
| Not Economically Disadvantaged                  | 160   | 38         | 24%  | 122    | 76%  | 1       | 1%  | 13      | 11% | 60      | 49% | 48      | 39% | 108                       | 89% |
| English Language Learner                        | 2     | 2          | 100% | 0      | 0%   | 0       | 0%  | 0       | 0%  | 0       | 0%  | 0       | 0%  | 0                         | 0%  |
| Non-English Language Learner                    | 158   | 36         | 23%  | 122    | 77%  | 1       | 1%  | 13      | 11% | 60      | 49% | 48      | 39% | 108                       | 89% |
| Not in Foster Care                              | 160   | 38         | 24%  | 122    | 76%  | 1       | 1%  | 13      | 11% | 60      | 49% | 48      | 39% | 108                       | 89% |
| Not Homeless                                    | 160   | 38         | 24%  | 122    | 76%  | 1       | 1%  | 13      | 11% | 60      | 49% | 48      | 39% | 108                       | 89% |
| Not Migrant                                     | 160   | 38         | 24%  | 122    | 76%  | 1       | 1%  | 13      | 11% | 60      | 49% | 48      | 39% | 108                       | 89% |
| Parent Not in Armed Forces                      | 160   | 38         | 24%  | 122    | 76%  | 1       | 1%  | 13      | 11% | 60      | 49% | 48      | 39% | 108                       | 89% |

## ANNUAL REGENTS EXAMINATIONS (2024 - 25)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

### ANNUAL REGENTS EXAMINATION IN ELA (2024-25)

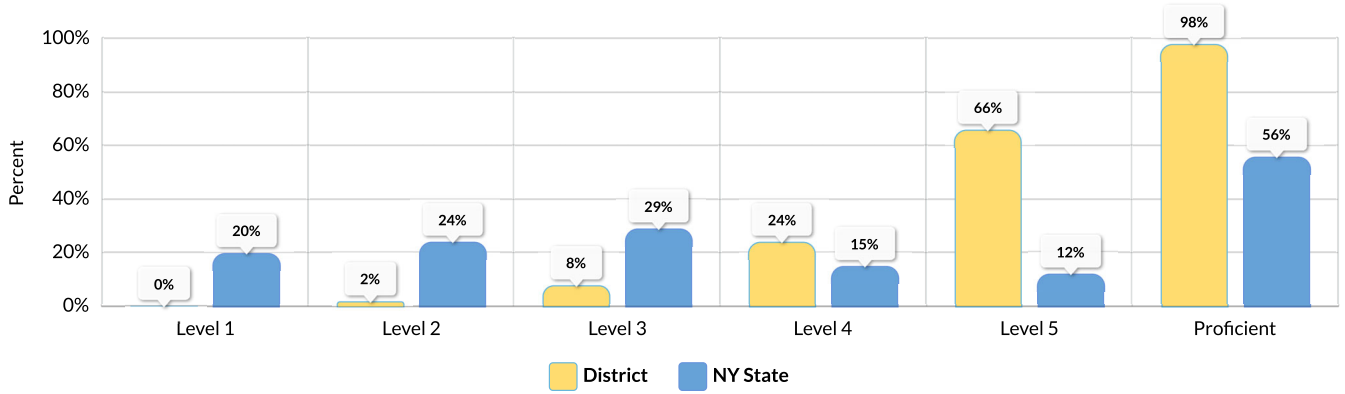
Percent Scoring at Levels for All Students



| Subgroup  | Tested | Level 1 |    | Level 2 |    | Level 3 |     | Level 4 |     | Level 5 |     | Proficient (Levels 3 & Above) |      |
|---|--------|---------|----|---------|----|---------|-----|---------|-----|---------|-----|-------------------------------|------|
|   |        | #       | %  | #       | %  | #       | %   | #       | %   | #       | %   | #                             | %    |
| All Students                                    | 156    | 1       | 1% | 1       | 1% | 14      | 9%  | 16      | 10% | 124     | 79% | 154                           | 99%  |
| Female  | 75     | –       | –  | –       | –  | –       | –   | –       | –   | –       | –   | –                             | –    |
| Male  | 80     | 1       | 1% | 1       | 1% | 8       | 10% | 9       | 11% | 61      | 76% | 78                            | 98%  |
| Non-Binary                                      | 1      | –       | –  | –       | –  | –       | –   | –       | –   | –       | –   | –                             | –    |
| Small Group Total: Gender                       | 76     | 0       | 0% | 0       | 0% | 6       | 8%  | 7       | 9%  | 63      | 83% | 76                            | 100% |
| General Education Students                      | 138    | 1       | 1% | 0       | 0% | 6       | 4%  | 11      | 8%  | 120     | 87% | 137                           | 99%  |
| Students with Disabilities                      | 18     | 0       | 0% | 1       | 6% | 8       | 44% | 5       | 28% | 4       | 22% | 17                            | 94%  |
| Asian or Native Hawaiian/Other Pacific Islander | 63     | 0       | 0% | 0       | 0% | 4       | 6%  | 4       | 6%  | 55      | 87% | 63                            | 100% |
| Black or African American                       | 7      | 0       | 0% | 0       | 0% | 1       | 14% | 1       | 14% | 5       | 71% | 7                             | 100% |
| Hispanic or Latino                              | 14     | 0       | 0% | 0       | 0% | 2       | 14% | 2       | 14% | 10      | 71% | 14                            | 100% |
| White   | 61     | 1       | 2% | 1       | 2% | 7       | 11% | 7       | 11% | 45      | 74% | 59                            | 97%  |
| Multiracial                                     | 11     | 0       | 0% | 0       | 0% | 0       | 0%  | 2       | 18% | 9       | 82% | 11                            | 100% |
| Economically Disadvantaged                      | 1      | –       | –  | –       | –  | –       | –   | –       | –   | –       | –   | –                             | –    |
| Not Economically Disadvantaged                  | 155    | –       | –  | –       | –  | –       | –   | –       | –   | –       | –   | –                             | –    |
| English Language Learner                        | 3      | –       | –  | –       | –  | –       | –   | –       | –   | –       | –   | –                             | –    |
| Non-English Language Learner                    | 153    | –       | –  | –       | –  | –       | –   | –       | –   | –       | –   | –                             | –    |
| Not in Foster Care                              | 156    | 1       | 1% | 1       | 1% | 14      | 9%  | 16      | 10% | 124     | 79% | 154                           | 99%  |
| Not Homeless                                    | 156    | 1       | 1% | 1       | 1% | 14      | 9%  | 16      | 10% | 124     | 79% | 154                           | 99%  |
| Not Migrant                                     | 156    | 1       | 1% | 1       | 1% | 14      | 9%  | 16      | 10% | 124     | 79% | 154                           | 99%  |
| Parent Not in Armed Forces                      | 156    | 1       | 1% | 1       | 1% | 14      | 9%  | 16      | 10% | 124     | 79% | 154                           | 99%  |

# ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2024-25)

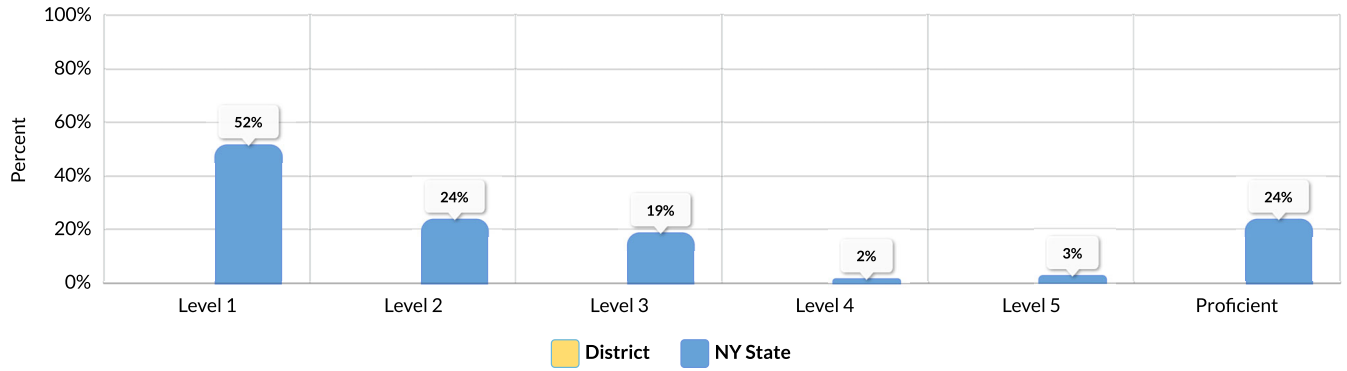
Percent Scoring at Levels for All Students



| Subgroup  | Tested | Level 1 |    | Level 2 |     | Level 3 |     | Level 4 |     | Level 5 |     | Proficient (Levels 3 & Above) |      |
|---|--------|---------|----|---------|-----|---------|-----|---------|-----|---------|-----|-------------------------------|------|
|   |        | #       | %  | #       | %   | #       | %   | #       | %   | #       | %   | #                             | %    |
| All Students                                    | 161    | 0       | 0% | 3       | 2%  | 13      | 8%  | 38      | 24% | 107     | 66% | 158                           | 98%  |
| Female  | 85     | 0       | 0% | 1       | 1%  | 6       | 7%  | 17      | 20% | 61      | 72% | 84                            | 99%  |
| Male  | 76     | 0       | 0% | 2       | 3%  | 7       | 9%  | 21      | 28% | 46      | 61% | 74                            | 97%  |
| General Education Students                      | 153    | 0       | 0% | 2       | 1%  | 10      | 7%  | 35      | 23% | 106     | 69% | 151                           | 99%  |
| Students with Disabilities                      | 8      | 0       | 0% | 1       | 13% | 3       | 38% | 3       | 38% | 1       | 13% | 7                             | 88%  |
| Asian or Native Hawaiian/Other Pacific Islander | 66     | 0       | 0% | 0       | 0%  | 2       | 3%  | 9       | 14% | 55      | 83% | 66                            | 100% |
| Hispanic or Latino                              | 18     | 0       | 0% | 0       | 0%  | 4       | 22% | 6       | 33% | 8       | 44% | 18                            | 100% |
| White   | 65     | 0       | 0% | 2       | 3%  | 6       | 9%  | 19      | 29% | 38      | 58% | 63                            | 97%  |
| Multiracial                                     | 12     | 0       | 0% | 1       | 8%  | 1       | 8%  | 4       | 33% | 6       | 50% | 11                            | 92%  |
| Not Economically Disadvantaged                  | 161    | 0       | 0% | 3       | 2%  | 13      | 8%  | 38      | 24% | 107     | 66% | 158                           | 98%  |
| English Language Learner                        | 3      | –       | –  | –       | –   | –       | –   | –       | –   | –       | –   | –                             | –    |
| Non-English Language Learner                    | 158    | –       | –  | –       | –   | –       | –   | –       | –   | –       | –   | –                             | –    |
| Not in Foster Care                              | 161    | 0       | 0% | 3       | 2%  | 13      | 8%  | 38      | 24% | 107     | 66% | 158                           | 98%  |
| Not Homeless                                    | 161    | 0       | 0% | 3       | 2%  | 13      | 8%  | 38      | 24% | 107     | 66% | 158                           | 98%  |
| Not Migrant                                     | 161    | 0       | 0% | 3       | 2%  | 13      | 8%  | 38      | 24% | 107     | 66% | 158                           | 98%  |
| Parent Not in Armed Forces                      | 161    | 0       | 0% | 3       | 2%  | 13      | 8%  | 38      | 24% | 107     | 66% | 158                           | 98%  |

ANNUAL REGENTS EXAMINATION IN GEOMETRY (AUGUST 2024 & JANUARY 2025)

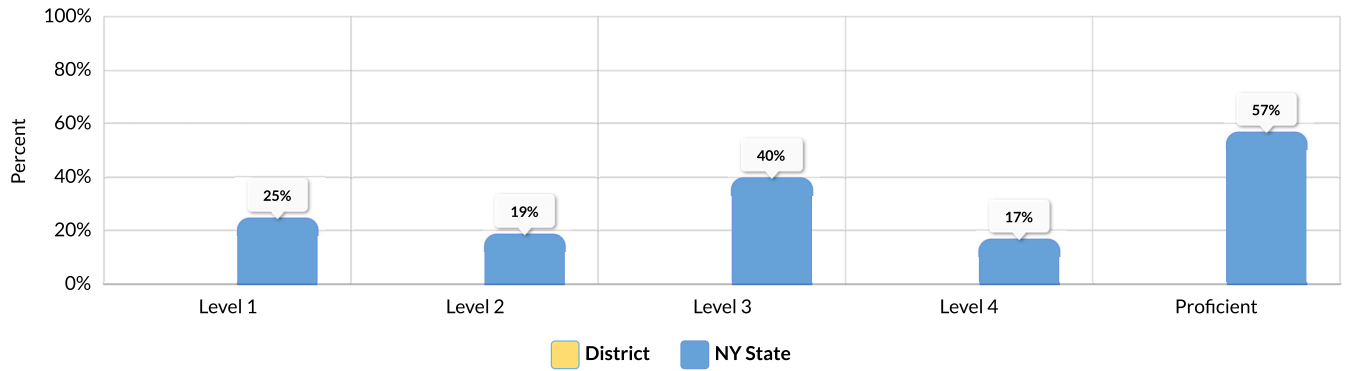
Percent Scoring at Levels for All Students



| Subgroup  | Tested | Level 1 |   | Level 2 |   | Level 3 |   | Level 4 |   | Level 5 |   | Proficient (Levels 3 & Above) |   |
|---|--------|---------|---|---------|---|---------|---|---------|---|---------|---|-------------------------------|---|
|   |        | #       | % | #       | % | #       | % | #       | % | #       | % | #                             | % |
| All Students                                    | 1      | -       | - | -       | - | -       | - | -       | - | -       | - | -                             | - |
| Male  | 1      | -       | - | -       | - | -       | - | -       | - | -       | - | -                             | - |
| Small Group Total: Gender                       | 1      | -       | - | -       | - | -       | - | -       | - | -       | - | -                             | - |
| General Education Students                      | 1      | -       | - | -       | - | -       | - | -       | - | -       | - | -                             | - |
| Asian or Native Hawaiian/Other Pacific Islander | 1      | -       | - | -       | - | -       | - | -       | - | -       | - | -                             | - |
| Small Group Total: Race & Ethnicity             | 1      | -       | - | -       | - | -       | - | -       | - | -       | - | -                             | - |
| Not Economically Disadvantaged                  | 1      | -       | - | -       | - | -       | - | -       | - | -       | - | -                             | - |
| Non-English Language Learner                    | 1      | -       | - | -       | - | -       | - | -       | - | -       | - | -                             | - |
| Not in Foster Care                              | 1      | -       | - | -       | - | -       | - | -       | - | -       | - | -                             | - |
| Not Homeless                                    | 1      | -       | - | -       | - | -       | - | -       | - | -       | - | -                             | - |
| Not Migrant                                     | 1      | -       | - | -       | - | -       | - | -       | - | -       | - | -                             | - |
| Parent Not in Armed Forces                      | 1      | -       | - | -       | - | -       | - | -       | - | -       | - | -                             | - |

## ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2024-25)

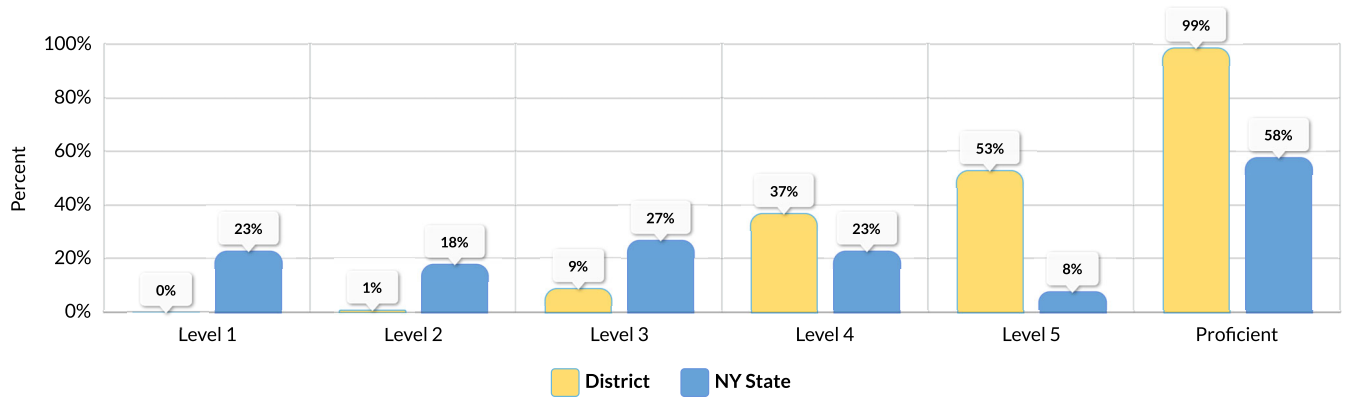
Percent Scoring at Levels for All Students



| Subgroup                            | Tested | Level 1 |   | Level 2 |   | Level 3 |   | Level 4 |   | Proficient (Levels 3 & 4) |   |
|-------------------------------------|--------|---------|---|---------|---|---------|---|---------|---|---------------------------|---|
|                                     |        | #       | % | #       | % | #       | % | #       | % | #                         | % |
| All Students                        | 2      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Female                              | 1      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Male                                | 1      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Small Group Total: Gender           | 2      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| General Education Students          | 2      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| White                               | 2      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Small Group Total: Race & Ethnicity | 2      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Not Economically Disadvantaged      | 2      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Non-English Language Learner        | 2      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Not in Foster Care                  | 2      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Not Homeless                        | 2      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Not Migrant                         | 2      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Parent Not in Armed Forces          | 2      | -       | - | -       | - | -       | - | -       | - | -                         | - |

ANNUAL REGENTS EXAMINATION IN LIFE SCIENCE: BIOLOGY (JUNE 2025)

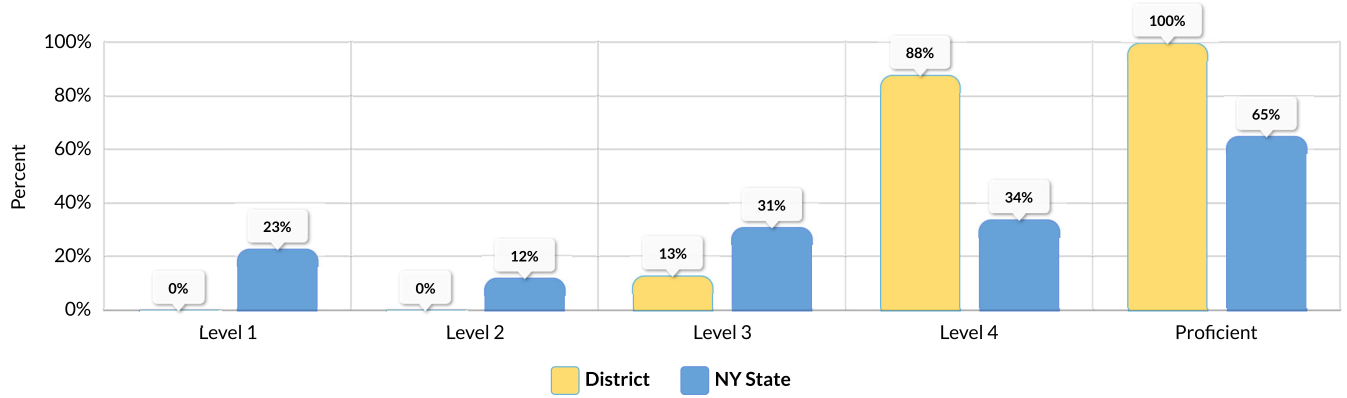
Percent Scoring at Levels for All Students



| Subgroup  | Tested | Level 1 |    | Level 2 |    | Level 3 |     | Level 4 |     | Level 5 |     | Proficient (Levels 3 & Above) |      |
|---|--------|---------|----|---------|----|---------|-----|---------|-----|---------|-----|-------------------------------|------|
|   |        | #       | %  | #       | %  | #       | %   | #       | %   | #       | %   | #                             | %    |
| All Students                                    | 141    | 0       | 0% | 1       | 1% | 13      | 9%  | 52      | 37% | 75      | 53% | 140                           | 99%  |
| Female  | 64     | 0       | 0% | 0       | 0% | 5       | 8%  | 25      | 39% | 34      | 53% | 64                            | 100% |
| Male  | 77     | 0       | 0% | 1       | 1% | 8       | 10% | 27      | 35% | 41      | 53% | 76                            | 99%  |
| General Education Students                      | 130    | 0       | 0% | 1       | 1% | 10      | 8%  | 46      | 35% | 73      | 56% | 129                           | 99%  |
| Students with Disabilities                      | 11     | 0       | 0% | 0       | 0% | 3       | 27% | 6       | 55% | 2       | 18% | 11                            | 100% |
| Asian or Native Hawaiian/Other Pacific Islander | 58     | 0       | 0% | 0       | 0% | 2       | 3%  | 18      | 31% | 38      | 66% | 58                            | 100% |
| Hispanic or Latino                              | 11     | 0       | 0% | 0       | 0% | 2       | 18% | 5       | 45% | 4       | 36% | 11                            | 100% |
| White   | 59     | 0       | 0% | 1       | 2% | 8       | 14% | 22      | 37% | 28      | 47% | 58                            | 98%  |
| Multiracial                                     | 13     | 0       | 0% | 0       | 0% | 1       | 8%  | 7       | 54% | 5       | 38% | 13                            | 100% |
| Not Economically Disadvantaged                  | 141    | 0       | 0% | 1       | 1% | 13      | 9%  | 52      | 37% | 75      | 53% | 140                           | 99%  |
| English Language Learner                        | 4      | –       | –  | –       | –  | –       | –   | –       | –   | –       | –   | –                             | –    |
| Non-English Language Learner                    | 137    | –       | –  | –       | –  | –       | –   | –       | –   | –       | –   | –                             | –    |
| Not in Foster Care                              | 141    | 0       | 0% | 1       | 1% | 13      | 9%  | 52      | 37% | 75      | 53% | 140                           | 99%  |
| Not Homeless                                    | 141    | 0       | 0% | 1       | 1% | 13      | 9%  | 52      | 37% | 75      | 53% | 140                           | 99%  |
| Not Migrant                                     | 141    | 0       | 0% | 1       | 1% | 13      | 9%  | 52      | 37% | 75      | 53% | 140                           | 99%  |
| Parent Not in Armed Forces                      | 141    | 0       | 0% | 1       | 1% | 13      | 9%  | 52      | 37% | 75      | 53% | 140                           | 99%  |

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2024-25)

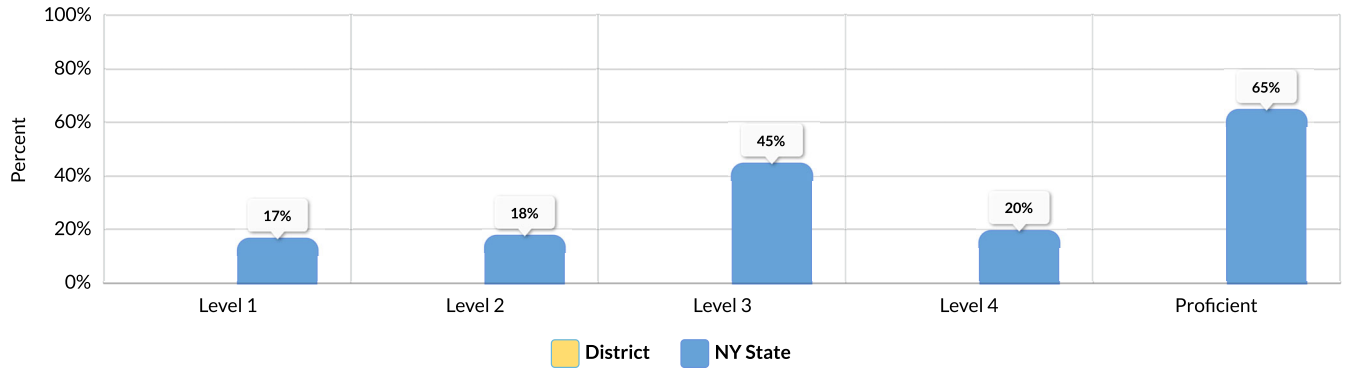
Percent Scoring at Levels for All Students



| Subgroup                            | Tested | Level 1 |    | Level 2 |    | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |      |
|-------------------------------------|--------|---------|----|---------|----|---------|-----|---------|-----|---------------------------|------|
|                                     |        | #       | %  | #       | %  | #       | %   | #       | %   | #                         | %    |
| All Students                        | 8      | 0       | 0% | 0       | 0% | 1       | 13% | 7       | 88% | 8                         | 100% |
| Female                              | 4      | -       | -  | -       | -  | -       | -   | -       | -   | -                         | -    |
| Male                                | 4      | -       | -  | -       | -  | -       | -   | -       | -   | -                         | -    |
| Small Group Total: Gender           | 8      | 0       | 0% | 0       | 0% | 1       | 13% | 7       | 88% | 8                         | 100% |
| General Education Students          | 5      | -       | -  | -       | -  | -       | -   | -       | -   | -                         | -    |
| Students with Disabilities          | 3      | -       | -  | -       | -  | -       | -   | -       | -   | -                         | -    |
| Hispanic or Latino                  | 5      | -       | -  | -       | -  | -       | -   | -       | -   | -                         | -    |
| White                               | 3      | -       | -  | -       | -  | -       | -   | -       | -   | -                         | -    |
| Small Group Total: Race & Ethnicity | 8      | 0       | 0% | 0       | 0% | 1       | 13% | 7       | 88% | 8                         | 100% |
| Not Economically Disadvantaged      | 8      | 0       | 0% | 0       | 0% | 1       | 13% | 7       | 88% | 8                         | 100% |
| Non-English Language Learner        | 8      | 0       | 0% | 0       | 0% | 1       | 13% | 7       | 88% | 8                         | 100% |
| Not in Foster Care                  | 8      | 0       | 0% | 0       | 0% | 1       | 13% | 7       | 88% | 8                         | 100% |
| Not Homeless                        | 8      | 0       | 0% | 0       | 0% | 1       | 13% | 7       | 88% | 8                         | 100% |
| Not Migrant                         | 8      | 0       | 0% | 0       | 0% | 1       | 13% | 7       | 88% | 8                         | 100% |
| Parent Not in Armed Forces          | 8      | 0       | 0% | 0       | 0% | 1       | 13% | 7       | 88% | 8                         | 100% |

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2024-25)

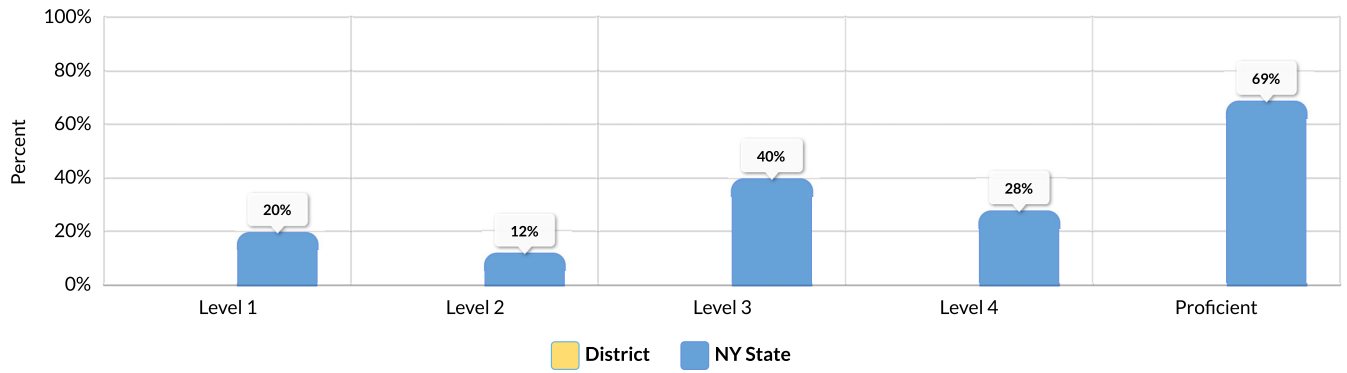
Percent Scoring at Levels for All Students



| Subgroup                            | Tested | Level 1 |   | Level 2 |   | Level 3 |   | Level 4 |   | Proficient (Levels 3 & 4) |   |
|-------------------------------------|--------|---------|---|---------|---|---------|---|---------|---|---------------------------|---|
|                                     |        | #       | % | #       | % | #       | % | #       | % | #                         | % |
| All Students                        | 1      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Male                                | 1      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Small Group Total: Gender           | 1      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| General Education Students          | 1      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| White                               | 1      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Small Group Total: Race & Ethnicity | 1      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Not Economically Disadvantaged      | 1      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Non-English Language Learner        | 1      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Not in Foster Care                  | 1      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Not Homeless                        | 1      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Not Migrant                         | 1      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Parent Not in Armed Forces          | 1      | -       | - | -       | - | -       | - | -       | - | -                         | - |

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2024-25)

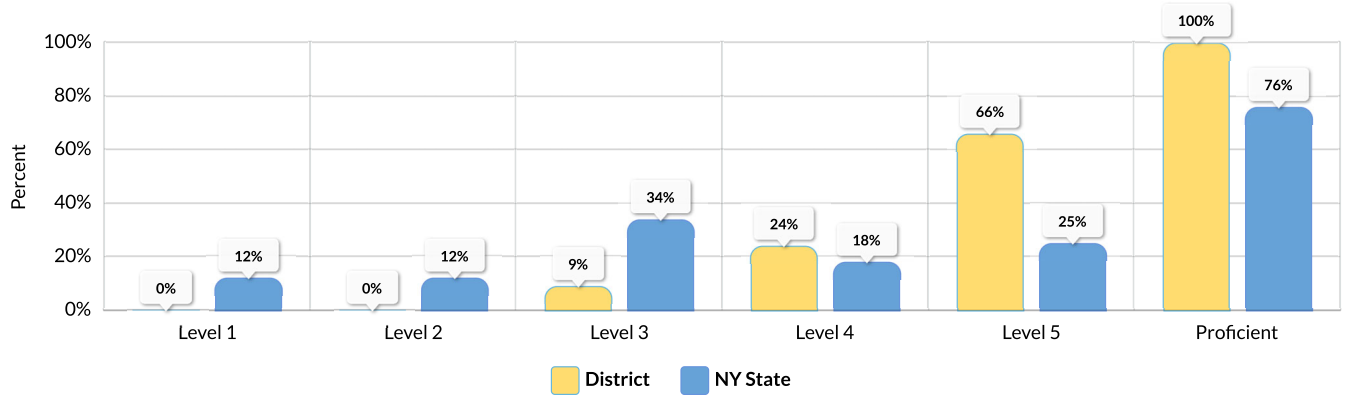
Percent Scoring at Levels for All Students



| Subgroup                            | Tested | Level 1 |   | Level 2 |   | Level 3 |   | Level 4 |   | Proficient (Levels 3 & 4) |   |
|-------------------------------------|--------|---------|---|---------|---|---------|---|---------|---|---------------------------|---|
|                                     |        | #       | % | #       | % | #       | % | #       | % | #                         | % |
| All Students                        | 2      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Male                                | 2      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Small Group Total: Gender           | 2      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| General Education Students          | 1      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Students with Disabilities          | 1      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| White                               | 1      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Multiracial                         | 1      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Small Group Total: Race & Ethnicity | 2      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Not Economically Disadvantaged      | 2      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| English Language Learner            | 1      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Non-English Language Learner        | 1      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Not in Foster Care                  | 2      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Not Homeless                        | 2      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Not Migrant                         | 2      | -       | - | -       | - | -       | - | -       | - | -                         | - |
| Parent Not in Armed Forces          | 2      | -       | - | -       | - | -       | - | -       | - | -                         | - |

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2024-25)

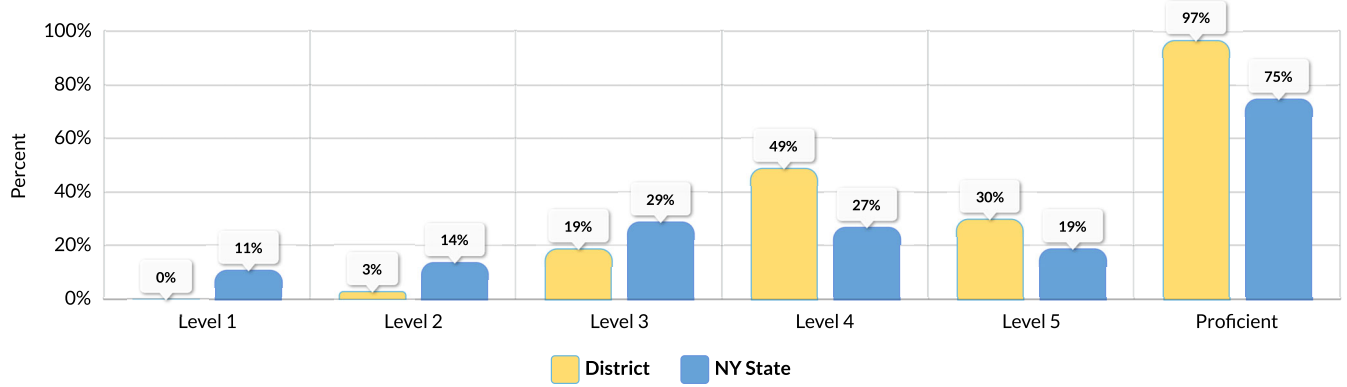
Percent Scoring at Levels for All Students



| Subgroup  | Tested | Level 1 |    | Level 2 |    | Level 3 |     | Level 4 |     | Level 5 |     | Proficient (Levels 3 & Above) |      |
|---|--------|---------|----|---------|----|---------|-----|---------|-----|---------|-----|-------------------------------|------|
|   |        | #       | %  | #       | %  | #       | %   | #       | %   | #       | %   | #                             | %    |
| All Students                                    | 139    | 0       | 0% | 0       | 0% | 13      | 9%  | 34      | 24% | 92      | 66% | 139                           | 100% |
| Female  | 69     | 0       | 0% | 0       | 0% | 7       | 10% | 19      | 28% | 43      | 62% | 69                            | 100% |
| Male  | 70     | 0       | 0% | 0       | 0% | 6       | 9%  | 15      | 21% | 49      | 70% | 70                            | 100% |
| General Education Students                      | 126    | 0       | 0% | 0       | 0% | 9       | 7%  | 33      | 26% | 84      | 67% | 126                           | 100% |
| Students with Disabilities                      | 13     | 0       | 0% | 0       | 0% | 4       | 31% | 1       | 8%  | 8       | 62% | 13                            | 100% |
| Asian or Native Hawaiian/Other Pacific Islander | 43     | 0       | 0% | 0       | 0% | 3       | 7%  | 8       | 19% | 32      | 74% | 43                            | 100% |
| Black or African American                       | 3      | -       | -  | -       | -  | -       | -   | -       | -   | -       | -   | -                             | -    |
| Hispanic or Latino                              | 14     | 0       | 0% | 0       | 0% | 3       | 21% | 5       | 36% | 6       | 43% | 14                            | 100% |
| White   | 67     | 0       | 0% | 0       | 0% | 6       | 9%  | 17      | 25% | 44      | 66% | 67                            | 100% |
| Multiracial                                     | 12     | -       | -  | -       | -  | -       | -   | -       | -   | -       | -   | -                             | -    |
| Small Group Total: Race & Ethnicity             | 15     | 0       | 0% | 0       | 0% | 1       | 7%  | 4       | 27% | 10      | 67% | 15                            | 100% |
| Not Economically Disadvantaged                  | 139    | 0       | 0% | 0       | 0% | 13      | 9%  | 34      | 24% | 92      | 66% | 139                           | 100% |
| Non-English Language Learner                    | 139    | 0       | 0% | 0       | 0% | 13      | 9%  | 34      | 24% | 92      | 66% | 139                           | 100% |
| Not in Foster Care                              | 139    | 0       | 0% | 0       | 0% | 13      | 9%  | 34      | 24% | 92      | 66% | 139                           | 100% |
| Not Homeless                                    | 139    | 0       | 0% | 0       | 0% | 13      | 9%  | 34      | 24% | 92      | 66% | 139                           | 100% |
| Not Migrant                                     | 139    | 0       | 0% | 0       | 0% | 13      | 9%  | 34      | 24% | 92      | 66% | 139                           | 100% |
| Parent Not in Armed Forces                      | 139    | 0       | 0% | 0       | 0% | 13      | 9%  | 34      | 24% | 92      | 66% | 139                           | 100% |

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (2024-25)

Percent Scoring at Levels for All Students



| Subgroup  | Tested | Level 1 |    | Level 2 |     | Level 3 |     | Level 4 |     | Level 5 |     | Proficient (Levels 3 & Above) |      |
|---|--------|---------|----|---------|-----|---------|-----|---------|-----|---------|-----|-------------------------------|------|
|   |        | #       | %  | #       | %   | #       | %   | #       | %   | #       | %   | #                             | %    |
| All Students                                    | 108    | 0       | 0% | 3       | 3%  | 20      | 19% | 53      | 49% | 32      | 30% | 105                           | 97%  |
| Female  | 51     | -       | -  | -       | -   | -       | -   | -       | -   | -       | -   | -                             | -    |
| Male  | 55     | 0       | 0% | 0       | 0%  | 11      | 20% | 28      | 51% | 16      | 29% | 55                            | 100% |
| Non-Binary                                      | 2      | -       | -  | -       | -   | -       | -   | -       | -   | -       | -   | -                             | -    |
| Small Group Total: Gender                       | 53     | 0       | 0% | 3       | 6%  | 9       | 17% | 25      | 47% | 16      | 30% | 50                            | 94%  |
| General Education Students                      | 88     | 0       | 0% | 1       | 1%  | 12      | 14% | 44      | 50% | 31      | 35% | 87                            | 99%  |
| Students with Disabilities                      | 20     | 0       | 0% | 2       | 10% | 8       | 40% | 9       | 45% | 1       | 5%  | 18                            | 90%  |
| Asian or Native Hawaiian/Other Pacific Islander | 32     | 0       | 0% | 0       | 0%  | 2       | 6%  | 12      | 38% | 18      | 56% | 32                            | 100% |
| Black or African American                       | 7      | 0       | 0% | 1       | 14% | 2       | 29% | 4       | 57% | 0       | 0%  | 6                             | 86%  |
| Hispanic or Latino                              | 15     | 0       | 0% | 1       | 7%  | 3       | 20% | 7       | 47% | 4       | 27% | 14                            | 93%  |
| White   | 46     | 0       | 0% | 1       | 2%  | 12      | 26% | 25      | 54% | 8       | 17% | 45                            | 98%  |
| Multiracial                                     | 8      | 0       | 0% | 0       | 0%  | 1       | 13% | 5       | 63% | 2       | 25% | 8                             | 100% |
| Economically Disadvantaged                      | 1      | -       | -  | -       | -   | -       | -   | -       | -   | -       | -   | -                             | -    |
| Not Economically Disadvantaged                  | 107    | -       | -  | -       | -   | -       | -   | -       | -   | -       | -   | -                             | -    |
| English Language Learner                        | 3      | -       | -  | -       | -   | -       | -   | -       | -   | -       | -   | -                             | -    |
| Non-English Language Learner                    | 105    | -       | -  | -       | -   | -       | -   | -       | -   | -       | -   | -                             | -    |
| Not in Foster Care                              | 108    | 0       | 0% | 3       | 3%  | 20      | 19% | 53      | 49% | 32      | 30% | 105                           | 97%  |
| Not Homeless                                    | 108    | 0       | 0% | 3       | 3%  | 20      | 19% | 53      | 49% | 32      | 30% | 105                           | 97%  |
| Not Migrant                                     | 108    | 0       | 0% | 3       | 3%  | 20      | 19% | 53      | 49% | 32      | 30% | 105                           | 97%  |
| Parent Not in Armed Forces                      | 108    | 0       | 0% | 3       | 3%  | 20      | 19% | 53      | 49% | 32      | 30% | 105                           | 97%  |

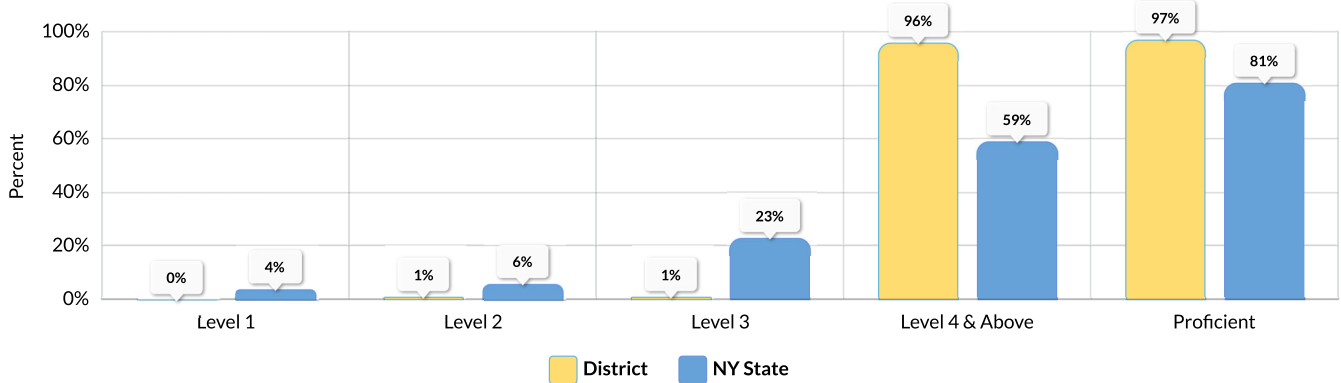
## TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students reported with a first date of entry into Grade 9 anywhere as of a reporting year (July 1 – June 30). Ungraded students not reported with a first date of entry into Grade 9 are included in the cohort of the reporting year in which they turn 17 years of age. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

### 2021 TOTAL COHORT REGENTS IN ELA

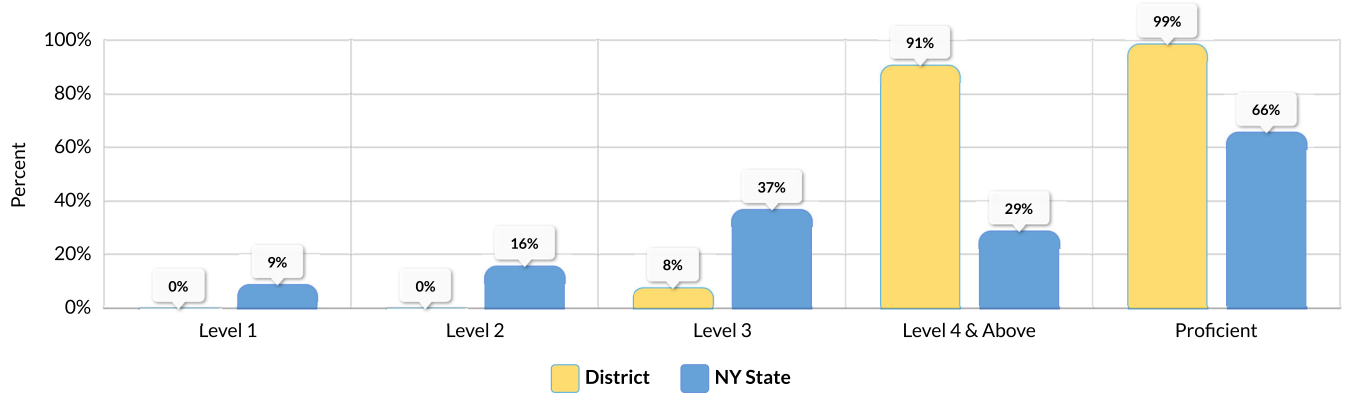
Percent Scoring at Levels for All Students



| Subgroup  | Cohort | Not Tested |    | Tested |      | Level 1 |    | Level 2 |    | Level 3 |    | Level 4 & Above |      | Proficient (Levels 3 & Above) |      |
|---|--------|------------|----|--------|------|---------|----|---------|----|---------|----|-----------------|------|-------------------------------|------|
|   |        | #          | %  | #      | %    | #       | %  | #       | %  | #       | %  | #               | %    | #                             | %    |
| All Students                                    | 159    | 2          | 1% | 157    | 99%  | 0       | 0% | 2       | 1% | 2       | 1% | 153             | 96%  | 155                           | 97%  |
| Female  | 82     | 0          | 0% | 82     | 100% | 0       | 0% | 1       | 1% | 2       | 2% | 79              | 96%  | 81                            | 99%  |
| Male  | 77     | 2          | 3% | 75     | 97%  | 0       | 0% | 1       | 1% | 0       | 0% | 74              | 96%  | 74                            | 96%  |
| General Education Students                      | 137    | 0          | 0% | 137    | 100% | 0       | 0% | 0       | 0% | 2       | 1% | 135             | 99%  | 137                           | 100% |
| Students with Disabilities                      | 22     | 2          | 9% | 20     | 91%  | 0       | 0% | 2       | 9% | 0       | 0% | 18              | 82%  | 18                            | 82%  |
| Asian or Native Hawaiian/Other Pacific Islander | 60     | 1          | 2% | 59     | 98%  | 0       | 0% | 0       | 0% | 1       | 2% | 58              | 97%  | 59                            | 98%  |
| Black or African American                       | 2      | 0          | —  | 2      | —    | —       | —  | —       | —  | —       | —  | —               | —    | —                             | —    |
| Hispanic or Latino                              | 12     | 0          | 0% | 12     | 100% | 0       | 0% | 0       | 0% | 0       | 0% | 12              | 100% | 12                            | 100% |
| White   | 74     | 1          | 1% | 73     | 99%  | 0       | 0% | 2       | 3% | 1       | 1% | 70              | 95%  | 71                            | 96%  |
| Multiracial                                     | 11     | 0          | —  | 11     | —    | —       | —  | —       | —  | —       | —  | —               | —    | —                             | —    |
| Small Group Total: Race & Ethnicity             | 13     | 0          | 0% | 13     | 100% | 0       | 0% | 0       | 0% | 0       | 0% | 13              | 100% | 13                            | 100% |
| Not Economically Disadvantaged                  | 159    | 2          | 1% | 157    | 99%  | 0       | 0% | 2       | 1% | 2       | 1% | 153             | 96%  | 155                           | 97%  |
| Non-English Language Learner                    | 159    | 2          | 1% | 157    | 99%  | 0       | 0% | 2       | 1% | 2       | 1% | 153             | 96%  | 155                           | 97%  |
| Not in Foster Care                              | 159    | 2          | 1% | 157    | 99%  | 0       | 0% | 2       | 1% | 2       | 1% | 153             | 96%  | 155                           | 97%  |
| Not Homeless                                    | 159    | 2          | 1% | 157    | 99%  | 0       | 0% | 2       | 1% | 2       | 1% | 153             | 96%  | 155                           | 97%  |
| Not Migrant                                     | 159    | 2          | 1% | 157    | 99%  | 0       | 0% | 2       | 1% | 2       | 1% | 153             | 96%  | 155                           | 97%  |
| Parent Not in Armed Forces                      | 159    | 2          | 1% | 157    | 99%  | 0       | 0% | 2       | 1% | 2       | 1% | 153             | 96%  | 155                           | 97%  |

## 2021 TOTAL COHORT REGENTS IN MATH

Percent Scoring at Levels for All Students



| Subgroup  | Cohort | Not Tested |    | Tested |      | Level 1 |    | Level 2 |    | Level 3 |     | Level 4 & Above |     | Proficient (Levels 3 & Above) |      |
|---|--------|------------|----|--------|------|---------|----|---------|----|---------|-----|-----------------|-----|-------------------------------|------|
|   |        | #          | %  | #      | %    | #       | %  | #       | %  | #       | %   | #               | %   | #                             | %    |
| All Students                                    | 159    | 2          | 1% | 157    | 99%  | 0       | 0% | 0       | 0% | 13      | 8%  | 144             | 91% | 157                           | 99%  |
| Female  | 82     | 0          | 0% | 82     | 100% | 0       | 0% | 0       | 0% | 6       | 7%  | 76              | 93% | 82                            | 100% |
| Male  | 77     | 2          | 3% | 75     | 97%  | 0       | 0% | 0       | 0% | 7       | 9%  | 68              | 88% | 75                            | 97%  |
| General Education Students                      | 137    | 0          | 0% | 137    | 100% | 0       | 0% | 0       | 0% | 5       | 4%  | 132             | 96% | 137                           | 100% |
| Students with Disabilities                      | 22     | 2          | 9% | 20     | 91%  | 0       | 0% | 0       | 0% | 8       | 36% | 12              | 55% | 20                            | 91%  |
| Asian or Native Hawaiian/Other Pacific Islander | 60     | 1          | 2% | 59     | 98%  | 0       | 0% | 0       | 0% | 2       | 3%  | 57              | 95% | 59                            | 98%  |
| Black or African American                       | 2      | 0          | —  | 2      | —    | —       | —  | —       | —  | —       | —   | —               | —   | —                             | —    |
| Hispanic or Latino                              | 12     | 0          | 0% | 12     | 100% | 0       | 0% | 0       | 0% | 2       | 17% | 10              | 83% | 12                            | 100% |
| White   | 74     | 1          | 1% | 73     | 99%  | 0       | 0% | 0       | 0% | 7       | 9%  | 66              | 89% | 73                            | 99%  |
| Multiracial                                     | 11     | 0          | —  | 11     | —    | —       | —  | —       | —  | —       | —   | —               | —   | —                             | —    |
| Small Group Total: Race & Ethnicity             | 13     | 0          | 0% | 13     | 100% | 0       | 0% | 0       | 0% | 2       | 15% | 11              | 85% | 13                            | 100% |
| Not Economically Disadvantaged                  | 159    | 2          | 1% | 157    | 99%  | 0       | 0% | 0       | 0% | 13      | 8%  | 144             | 91% | 157                           | 99%  |
| Non-English Language Learner                    | 159    | 2          | 1% | 157    | 99%  | 0       | 0% | 0       | 0% | 13      | 8%  | 144             | 91% | 157                           | 99%  |
| Not in Foster Care                              | 159    | 2          | 1% | 157    | 99%  | 0       | 0% | 0       | 0% | 13      | 8%  | 144             | 91% | 157                           | 99%  |
| Not Homeless                                    | 159    | 2          | 1% | 157    | 99%  | 0       | 0% | 0       | 0% | 13      | 8%  | 144             | 91% | 157                           | 99%  |
| Not Migrant                                     | 159    | 2          | 1% | 157    | 99%  | 0       | 0% | 0       | 0% | 13      | 8%  | 144             | 91% | 157                           | 99%  |
| Parent Not in Armed Forces                      | 159    | 2          | 1% | 157    | 99%  | 0       | 0% | 0       | 0% | 13      | 8%  | 144             | 91% | 157                           | 99%  |

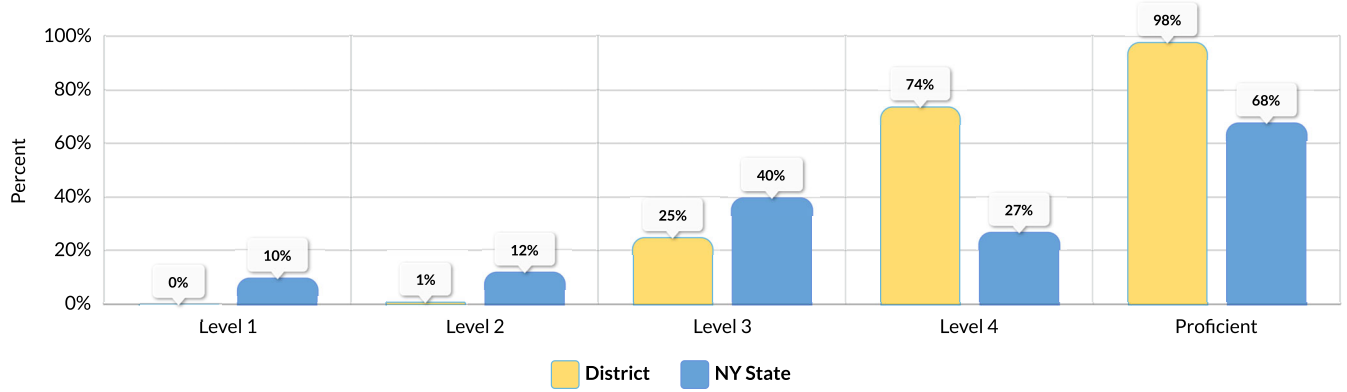
## 2021 TOTAL COHORT EXEMPTIONS IN MATH

| Subgroup  | Total Exempt | Exempt, Not Tested |   | Exempt, Tested |     |
|---|--------------|--------------------|---|----------------|-----|
|   |              | #                  | % | #              | %   |
| All Students                                    | 2            | 0                  | 0 | 2              | 100 |
| Male  | 2            | 0                  | 0 | 2              | 100 |
| General Education Students                      | 2            | 0                  | 0 | 2              | 100 |
| Asian or Native Hawaiian/Other Pacific Islander | 1            | 0                  | 0 | 1              | 100 |
| White   | 1            | 0                  | 0 | 1              | 100 |
| Not Economically Disadvantaged                  | 2            | 0                  | 0 | 2              | 100 |
| Non-English Language Learner                    | 2            | 0                  | 0 | 2              | 100 |
| Not in Foster Care                              | 2            | 0                  | 0 | 2              | 100 |
| Not Homeless                                    | 2            | 0                  | 0 | 2              | 100 |
| Not Migrant                                     | 2            | 0                  | 0 | 2              | 100 |
| Parent Not in Armed Forces                      | 2            | 0                  | 0 | 2              | 100 |

See report card Glossary and Guide for criteria used to include students in this table.

## 2021 TOTAL COHORT REGENTS IN SCIENCE

Percent Scoring at Levels for All Students



| Subgroup  | Cohort | Not Tested |    | Tested |      | Level 1 |    | Level 2 |    | Level 3 |     | Level 4 & Above |     | Proficient (Levels 3 & Above) |      |
|---|--------|------------|----|--------|------|---------|----|---------|----|---------|-----|-----------------|-----|-------------------------------|------|
|   |        | #          | %  | #      | %    | #       | %  | #       | %  | #       | %   | #               | %   | #                             | %    |
| All Students                                    | 159    | 2          | 1% | 157    | 99%  | 0       | 0% | 1       | 1% | 39      | 25% | 117             | 74% | 156                           | 98%  |
| Female  | 82     | 0          | 0% | 82     | 100% | 0       | 0% | 1       | 1% | 23      | 28% | 58              | 71% | 81                            | 99%  |
| Male  | 77     | 2          | 3% | 75     | 97%  | 0       | 0% | 0       | 0% | 16      | 21% | 59              | 77% | 75                            | 97%  |
| General Education Students                      | 137    | 0          | 0% | 137    | 100% | 0       | 0% | 1       | 1% | 25      | 18% | 111             | 81% | 136                           | 99%  |
| Students with Disabilities                      | 22     | 2          | 9% | 20     | 91%  | 0       | 0% | 0       | 0% | 14      | 64% | 6               | 27% | 20                            | 91%  |
| Asian or Native Hawaiian/Other Pacific Islander | 60     | 1          | 2% | 59     | 98%  | 0       | 0% | 0       | 0% | 6       | 10% | 53              | 88% | 59                            | 98%  |
| Black or African American                       | 2      | 0          | —  | 2      | —    | —       | —  | —       | —  | —       | —   | —               | —   | —                             | —    |
| Hispanic or Latino                              | 12     | 0          | 0% | 12     | 100% | 0       | 0% | 0       | 0% | 5       | 42% | 7               | 58% | 12                            | 100% |
| White   | 74     | 1          | 1% | 73     | 99%  | 0       | 0% | 0       | 0% | 24      | 32% | 49              | 66% | 73                            | 99%  |
| Multiracial                                     | 11     | 0          | —  | 11     | —    | —       | —  | —       | —  | —       | —   | —               | —   | —                             | —    |
| Small Group Total: Race & Ethnicity             | 13     | 0          | 0% | 13     | 100% | 0       | 0% | 1       | 8% | 4       | 31% | 8               | 62% | 12                            | 92%  |
| Not Economically Disadvantaged                  | 159    | 2          | 1% | 157    | 99%  | 0       | 0% | 1       | 1% | 39      | 25% | 117             | 74% | 156                           | 98%  |
| Non-English Language Learner                    | 159    | 2          | 1% | 157    | 99%  | 0       | 0% | 1       | 1% | 39      | 25% | 117             | 74% | 156                           | 98%  |
| Not in Foster Care                              | 159    | 2          | 1% | 157    | 99%  | 0       | 0% | 1       | 1% | 39      | 25% | 117             | 74% | 156                           | 98%  |
| Not Homeless                                    | 159    | 2          | 1% | 157    | 99%  | 0       | 0% | 1       | 1% | 39      | 25% | 117             | 74% | 156                           | 98%  |
| Not Migrant                                     | 159    | 2          | 1% | 157    | 99%  | 0       | 0% | 1       | 1% | 39      | 25% | 117             | 74% | 156                           | 98%  |
| Parent Not in Armed Forces                      | 159    | 2          | 1% | 157    | 99%  | 0       | 0% | 1       | 1% | 39      | 25% | 117             | 74% | 156                           | 98%  |

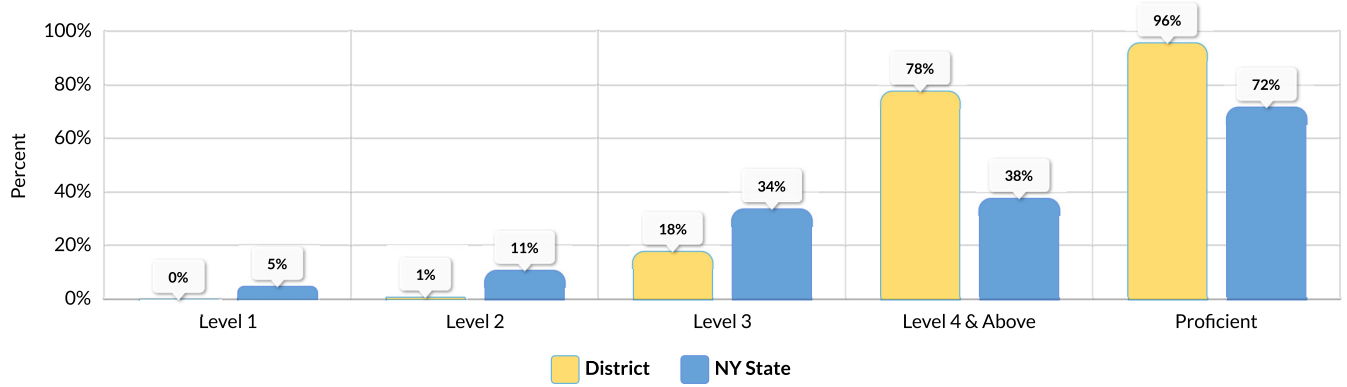
## 2021 TOTAL COHORT EXEMPTIONS IN SCIENCE

| Subgroup  | Total Exempt | Exempt, Not Tested |   | Exempt, Tested |     |
|---|--------------|--------------------|---|----------------|-----|
|   |              | #                  | % | #              | %   |
| All Students                                    | 5            | 0                  | 0 | 5              | 100 |
| Female  | 2            | 0                  | 0 | 2              | 100 |
| Male  | 3            | 0                  | 0 | 3              | 100 |
| General Education Students                      | 5            | 0                  | 0 | 5              | 100 |
| Asian or Native Hawaiian/Other Pacific Islander | 2            | 0                  | 0 | 2              | 100 |
| Hispanic or Latino                              | 1            | 0                  | 0 | 1              | 100 |
| White   | 2            | 0                  | 0 | 2              | 100 |
| Not Economically Disadvantaged                  | 5            | 0                  | 0 | 5              | 100 |
| Non-English Language Learner                    | 5            | 0                  | 0 | 5              | 100 |
| Not in Foster Care                              | 5            | 0                  | 0 | 5              | 100 |
| Not Homeless                                    | 5            | 0                  | 0 | 5              | 100 |
| Not Migrant                                     | 5            | 0                  | 0 | 5              | 100 |
| Parent Not in Armed Forces                      | 5            | 0                  | 0 | 5              | 100 |

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY

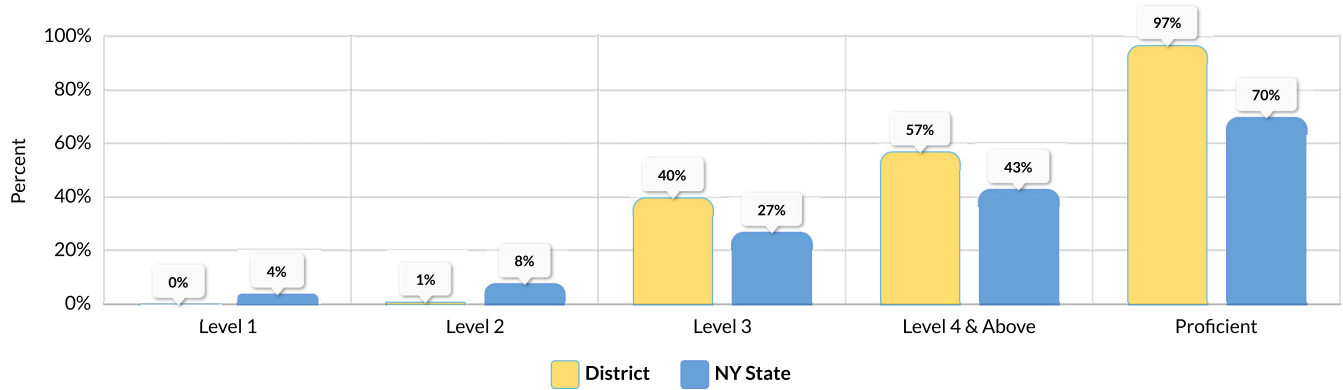
Percent Scoring at Levels for All Students



| Subgroup  | Cohort | Not Tested |    | Tested |      | Level 1 |    | Level 2 |    | Level 3 |     | Level 4 & Above |     | Proficient (Levels 3 & Above) |      |
|---|--------|------------|----|--------|------|---------|----|---------|----|---------|-----|-----------------|-----|-------------------------------|------|
|   |        | #          | %  | #      | %    | #       | %  | #       | %  | #       | %   | #               | %   | #                             | %    |
| All Students                                    | 159    | 4          | 3% | 155    | 97%  | 0       | 0% | 2       | 1% | 29      | 18% | 124             | 78% | 153                           | 96%  |
| Female  | 82     | 1          | 1% | 81     | 99%  | 0       | 0% | 2       | 2% | 16      | 20% | 63              | 77% | 79                            | 96%  |
| Male  | 77     | 3          | 4% | 74     | 96%  | 0       | 0% | 0       | 0% | 13      | 17% | 61              | 79% | 74                            | 96%  |
| General Education Students                      | 137    | 2          | 1% | 135    | 99%  | 0       | 0% | 1       | 1% | 17      | 12% | 117             | 85% | 134                           | 98%  |
| Students with Disabilities                      | 22     | 2          | 9% | 20     | 91%  | 0       | 0% | 1       | 5% | 12      | 55% | 7               | 32% | 19                            | 86%  |
| Asian or Native Hawaiian/Other Pacific Islander | 60     | 3          | 5% | 57     | 95%  | 0       | 0% | 0       | 0% | 8       | 13% | 49              | 82% | 57                            | 95%  |
| Black or African American                       | 2      | 0          | —  | 2      | —    | —       | —  | —       | —  | —       | —   | —               | —   | —                             | —    |
| Hispanic or Latino                              | 12     | 0          | 0% | 12     | 100% | 0       | 0% | 0       | 0% | 2       | 17% | 10              | 83% | 12                            | 100% |
| White   | 74     | 1          | 1% | 73     | 99%  | 0       | 0% | 1       | 1% | 16      | 22% | 56              | 76% | 72                            | 97%  |
| Multiracial                                     | 11     | 0          | —  | 11     | —    | —       | —  | —       | —  | —       | —   | —               | —   | —                             | —    |
| Small Group Total: Race & Ethnicity             | 13     | 0          | 0% | 13     | 100% | 0       | 0% | 1       | 8% | 3       | 23% | 9               | 69% | 12                            | 92%  |
| Not Economically Disadvantaged                  | 159    | 4          | 3% | 155    | 97%  | 0       | 0% | 2       | 1% | 29      | 18% | 124             | 78% | 153                           | 96%  |
| Non-English Language Learner                    | 159    | 4          | 3% | 155    | 97%  | 0       | 0% | 2       | 1% | 29      | 18% | 124             | 78% | 153                           | 96%  |
| Not in Foster Care                              | 159    | 4          | 3% | 155    | 97%  | 0       | 0% | 2       | 1% | 29      | 18% | 124             | 78% | 153                           | 96%  |
| Not Homeless                                    | 159    | 4          | 3% | 155    | 97%  | 0       | 0% | 2       | 1% | 29      | 18% | 124             | 78% | 153                           | 96%  |
| Not Migrant                                     | 159    | 4          | 3% | 155    | 97%  | 0       | 0% | 2       | 1% | 29      | 18% | 124             | 78% | 153                           | 96%  |
| Parent Not in Armed Forces                      | 159    | 4          | 3% | 155    | 97%  | 0       | 0% | 2       | 1% | 29      | 18% | 124             | 78% | 153                           | 96%  |

## 2021 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT

Percent Scoring at Levels for All Students



| Subgroup  | Cohort | Not Tested |     | Tested |      | Level 1 |    | Level 2 |    | Level 3 |     | Level 4 & Above |     | Proficient (Levels 3 & Above) |      |
|---|--------|------------|-----|--------|------|---------|----|---------|----|---------|-----|-----------------|-----|-------------------------------|------|
|   |        | #          | %   | #      | %    | #       | %  | #       | %  | #       | %   | #               | %   | #                             | %    |
| All Students                                    | 159    | 3          | 2%  | 156    | 98%  | 0       | 0% | 1       | 1% | 64      | 40% | 91              | 57% | 155                           | 97%  |
| Female  | 82     | 1          | 1%  | 81     | 99%  | 0       | 0% | 0       | 0% | 35      | 43% | 46              | 56% | 81                            | 99%  |
| Male  | 77     | 2          | 3%  | 75     | 97%  | 0       | 0% | 1       | 1% | 29      | 38% | 45              | 58% | 74                            | 96%  |
| General Education Students                      | 137    | 0          | 0%  | 137    | 100% | 0       | 0% | 1       | 1% | 53      | 39% | 83              | 61% | 136                           | 99%  |
| Students with Disabilities                      | 22     | 3          | 14% | 19     | 86%  | 0       | 0% | 0       | 0% | 11      | 50% | 8               | 36% | 19                            | 86%  |
| Asian or Native Hawaiian/Other Pacific Islander | 60     | 1          | 2%  | 59     | 98%  | 0       | 0% | 0       | 0% | 24      | 40% | 35              | 58% | 59                            | 98%  |
| Black or African American                       | 2      | 0          | —   | 2      | —    | —       | —  | —       | —  | —       | —   | —               | —   | —                             | —    |
| Hispanic or Latino                              | 12     | 0          | 0%  | 12     | 100% | 0       | 0% | 0       | 0% | 5       | 42% | 7               | 58% | 12                            | 100% |
| White   | 74     | 1          | 1%  | 73     | 99%  | 0       | 0% | 1       | 1% | 28      | 38% | 44              | 59% | 72                            | 97%  |
| Multiracial                                     | 11     | 1          | —   | 10     | —    | —       | —  | —       | —  | —       | —   | —               | —   | —                             | —    |
| Small Group Total: Race & Ethnicity             | 13     | 1          | 8%  | 12     | 92%  | 0       | 0% | 0       | 0% | 7       | 54% | 5               | 38% | 12                            | 92%  |
| Not Economically Disadvantaged                  | 159    | 3          | 2%  | 156    | 98%  | 0       | 0% | 1       | 1% | 64      | 40% | 91              | 57% | 155                           | 97%  |
| Non-English Language Learner                    | 159    | 3          | 2%  | 156    | 98%  | 0       | 0% | 1       | 1% | 64      | 40% | 91              | 57% | 155                           | 97%  |
| Not in Foster Care                              | 159    | 3          | 2%  | 156    | 98%  | 0       | 0% | 1       | 1% | 64      | 40% | 91              | 57% | 155                           | 97%  |
| Not Homeless                                    | 159    | 3          | 2%  | 156    | 98%  | 0       | 0% | 1       | 1% | 64      | 40% | 91              | 57% | 155                           | 97%  |
| Not Migrant                                     | 159    | 3          | 2%  | 156    | 98%  | 0       | 0% | 1       | 1% | 64      | 40% | 91              | 57% | 155                           | 97%  |
| Parent Not in Armed Forces                      | 159    | 3          | 2%  | 156    | 98%  | 0       | 0% | 1       | 1% | 64      | 40% | 91              | 57% | 155                           | 97%  |

## 2021 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

| Subgroup  | Total Exempt | Exempt, Not Tested |   | Exempt, Tested |     |
|---|--------------|--------------------|---|----------------|-----|
|   |              | #                  | % | #              | %   |
| All Students                                    | 1            | 0                  | 0 | 1              | 100 |
| Male  | 1            | 0                  | 0 | 1              | 100 |
| General Education Students                      | 1            | 0                  | 0 | 1              | 100 |
| Asian or Native Hawaiian/Other Pacific Islander | 1            | 0                  | 0 | 1              | 100 |
| Not Economically Disadvantaged                  | 1            | 0                  | 0 | 1              | 100 |
| Non-English Language Learner                    | 1            | 0                  | 0 | 1              | 100 |
| Not in Foster Care                              | 1            | 0                  | 0 | 1              | 100 |
| Not Homeless                                    | 1            | 0                  | 0 | 1              | 100 |
| Not Migrant                                     | 1            | 0                  | 0 | 1              | 100 |
| Parent Not in Armed Forces                      | 1            | 0                  | 0 | 1              | 100 |

See report card Glossary and Guide for criteria used to include students in this table.

**TOTAL COHORT GRADUATION RATE (2024-25)**

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

| Subgroup  | Total Enrolled | GRAD RATE |      | REGENTS WITH ADVANCED DESIGNATION |    | REGENTS DIPLOMA |      | LOCAL DIPLOMA |    | NON DIPLOMA CRED |    | STILL ENROLLED |    | GED TRANSFER |    | DROPOUT |    |
|---|----------------|-----------|------|-----------------------------------|----|-----------------|------|---------------|----|------------------|----|----------------|----|--------------|----|---------|----|
|   |                | #         | %    | #                                 | %  | #               | %    | #             | %  | #                | %  | #              | %  | #            | %  | #       | %  |
| All Students                                    | 159            | 158       | 99%  | 0                                 | 0% | 158             | 99%  | 0             | 0% | 0                | 0% | 1              | 1% | 0            | 0% | 0       | 0% |
| Female  | 82             | 82        | 100% | 0                                 | 0% | 82              | 100% | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% |
| Male  | 77             | 76        | 99%  | 0                                 | 0% | 76              | 99%  | 0             | 0% | 0                | 0% | 1              | 1% | 0            | 0% | 0       | 0% |
| Non-binary                                      | 0              | 0         | 0%   | 0                                 | 0% | 0               | 0%   | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% |
| General Education Students                      | 137            | 137       | 100% | 0                                 | 0% | 137             | 100% | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% |
| Students with Disabilities                      | 22             | 21        | 95%  | 0                                 | 0% | 21              | 95%  | 0             | 0% | 0                | 0% | 1              | 5% | 0            | 0% | 0       | 0% |
| American Indian or Alaska Native                | 0              | 0         | 0%   | 0                                 | 0% | 0               | 0%   | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% |
| Asian or Native Hawaiian/Other Pacific Islander | 60             | 59        | 98%  | 0                                 | 0% | 59              | 98%  | 0             | 0% | 0                | 0% | 1              | 2% | 0            | 0% | 0       | 0% |
| Black or African American                       | 2              | –         | –    | –                                 | –  | –               | –    | –             | –  | –                | –  | –              | –  | –            | –  | –       | –  |
| Hispanic or Latino                              | 12             | 12        | 100% | 0                                 | 0% | 12              | 100% | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% |
| White   | 74             | 74        | 100% | 0                                 | 0% | 74              | 100% | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% |
| Multiracial                                     | 11             | –         | –    | –                                 | –  | –               | –    | –             | –  | –                | –  | –              | –  | –            | –  | –       | –  |
| Economically Disadvantaged                      | 0              | 0         | 0%   | 0                                 | 0% | 0               | 0%   | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% |
| Not Economically Disadvantaged                  | 159            | 158       | 99%  | 0                                 | 0% | 158             | 99%  | 0             | 0% | 0                | 0% | 1              | 1% | 0            | 0% | 0       | 0% |
| English Language Learner                        | 0              | 0         | 0%   | 0                                 | 0% | 0               | 0%   | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% |
| Non-English Language Learner                    | 159            | 158       | 99%  | 0                                 | 0% | 158             | 99%  | 0             | 0% | 0                | 0% | 1              | 1% | 0            | 0% | 0       | 0% |
| In Foster Care                                  | 0              | 0         | 0%   | 0                                 | 0% | 0               | 0%   | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% |
| Not in Foster Care                              | 159            | 158       | 99%  | 0                                 | 0% | 158             | 99%  | 0             | 0% | 0                | 0% | 1              | 1% | 0            | 0% | 0       | 0% |
| Homeless  | 0              | 0         | 0%   | 0                                 | 0% | 0               | 0%   | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% |
| Not Homeless                                    | 159            | 158       | 99%  | 0                                 | 0% | 158             | 99%  | 0             | 0% | 0                | 0% | 1              | 1% | 0            | 0% | 0       | 0% |
| Migrant   | 0              | 0         | 0%   | 0                                 | 0% | 0               | 0%   | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% |
| Not Migrant                                     | 159            | 158       | 99%  | 0                                 | 0% | 158             | 99%  | 0             | 0% | 0                | 0% | 1              | 1% | 0            | 0% | 0       | 0% |
| Parent in Armed Forces                          | 0              | 0         | 0%   | 0                                 | 0% | 0               | 0%   | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% |
| Parent Not in Armed Forces                      | 159            | 158       | 99%  | 0                                 | 0% | 158             | 99%  | 0             | 0% | 0                | 0% | 1              | 1% | 0            | 0% | 0       | 0% |