

Student Population Forecast by Residence
School Year 2025/26 – 2035/36 Report

Madison Metropolitan School District

MAY 6, 2026

Submitted by:

MGT

4320 W. KENNEDY BLVD., SUITE 200
TAMPA, FLORIDA 33609

850.445.4405

This page intentionally left blank.

Table of Contents

EXECUTIVE SUMMARY 1
INTRODUCTION AND BACKGROUND 1
KEY ITEMS IN THE DISTRICT-WIDE ANALYSIS: 2
1. METHODOLOGY 3
DATA SOURCES 3
FORECAST METHODOLOGY 4
FORECAST FACTORS 6
2. STUDENT INFORMATION 30
ATTENDANCE MATRIX 36
MARKET SHARE ANALYSIS 43
3. DISTRICT-WIDE STUDENT POPULATION FORECASTS 44
FORECAST TRENDS 44
4. ATTENDANCE AREA FORECASTS 48
TREND SUMMARIES BY ELEMENTARY, MIDDLE AND HIGH SCHOOL 48
ELEMENTARY ATTENDANCE AREA FORECASTS 54
MIDDLE SCHOOL ATTENDANCE AREA FORECASTS 83
HIGH SCHOOL ATTENDANCE AREA FORECASTS 94
5. ENROLLMENT FORECASTS 99
APPENDIX A: FORECAST FACTORS AND FEEDER SYSTEM 120
APPENDIX B: CENSUS DATA 153

Executive Summary

Introduction and Background

Madison Metropolitan School District has contracted with MGT to develop and analyze demographic data relevant to the district's facility planning efforts. The scope of contracted work includes updating district mapping files, analyzing the district using the previous four years of geocoded student data files, developing, and researching pertinent demographic data in and around the district, identifying current and future residential development plans and preparing a ten-year student population forecast.

The purpose of this report is to identify and inform the district of the demographic trends occurring within the community, how these trends may affect future student populations, and to assist in illustrating facility adjustments that may be necessary to accommodate the potential student population shifts, to assist the district in evaluating future site requirements and the need for potential attendance area changes.

MGT, a non-biased third-party consultant, has been contracted to prepare and maintain a ten-year demographic study. In this study, MGT produced detailed neighborhood and attendance area population forecasts based on the residential address of students. MGT bases its forecasts on the belief that school facility planning is more accurate when facilities are located where the greatest number of students reside. This study is intended to help the district notice specific demographic trends that could assist them in making informed decisions regarding long-range planning efforts.

The Data Sources section details how the two sources of data – geographic and non-geographic -- are collected and used in the ten-year student population forecast model.

The Forecast Methodology section discusses, in detail, how the factors used in the study were calculated, and why they were used. These factors include area birthrates and their effect on incoming kindergarten classes, the effects of student mobility, student yield factors based on historic housing data and trends, and a detailed review of future residential development within the district.

The Student Resident Forecast Summary sections offer a review of this year's student resident forecast results. These sections include the district-wide student population forecast summary and a forecasted resident student population summary for both the existing attendance areas and the individual study areas from which they were calculated.

The Enrollment Forecast section provides a ten-year projection of attendance at each school, by grade. These projections are developed by applying a pattern of transfers (in and out of a school) to the student resident forecast. Because these projections normalize policy and program choice, changes to either can greatly affect the overall trend and hence should be interpreted with those variables in mind.

While reading this report, it is important to remember that it is based on data gathered at the time of the study. Due to potential population shifts, changes in development plans, fluctuating funding opportunities, and district priorities, all findings presented in this report are subject to change.

Key Items in the District-Wide Analysis:

- Overall, total 4K-12 enrollment is projected to decrease by about 3% by 2030 and about 7% by 2035. Kindergarten is projected to decline slightly, reaching about 5% below the current cohort size by 2030 and remaining at roughly that level through 2035.

- The elementary (4K-5) resident student population is projected to decline about 4% by 2030 and about 6% by 2035, with the overall decrease concentrated in Lori Mann Carey and Van Hise and the steepest percentage declines in Lindbergh, Van Hise, and Lori Mann Carey. Growth is concentrated in Shorewood and Olson.

- The middle school (6-8) resident student population is projected to remain near current levels through 2027, then decline to about 3% below 2025 by 2030 and about 10% below 2025 by 2035. Most of the long-term decline is driven by Sherman (largest decline), along with Sennett, Cherokee, and Hamilton, while Toki shows modest growth.

- The high school (9-12) resident student population is projected to stay near current levels through 2030, then decline to about 7% below 2025 by 2035. Most of the decrease comes from East (about 14%) and LaFollette (about 9%), while Memorial grows modestly (about 4%) and West declines slightly (about 4%). The Zone Option HS program declines more sharply (about 32%).

- Madison Metro SD enrolls an estimated 94% of its K–12 resident school-age population in SY2025–26, based on American Community Survey population estimates.

- Forecasting Factors:

    - **Birth Rates:** Births show a clear downward trend, with a small rebound in BY 2019 and a brief leveling from BY 2021 through BY 2023 before a larger drop in BY 2024 (about 8% below the 2020 base). Birth-to-kindergarten rates are stable near 50% to 52%.

    - **Mobility:** Mobility shows modest net losses in early grade transitions (largest around 5 to 6) and net gains entering high school (8 to 9, consistent with students returning for high school). Anana and Franklin Randall trend higher than average across transitions, while Shorewood trends lower than average.

    - **Housing Developments:** Currently, there are 120 active or planned projects in Madison Metropolitan School District, totaling 12,214 units included in the forecast over the next ten years.

1. Methodology

Data Sources

Geographic Map Data

Five (5) geographic data layers were modified or created for use in the ten-year student population forecasts:

STREET CENTERLINE DATA/PARCELS

Street centerline/parcel data files are utilized during the geocoding process of the student data. The geocoding process places a point on the map for every student in the exact location where the student resides. Each student is geocoded to the parcels by their given residence address. This enables MGT to analyze student data geographically.

STUDY AREAS

Study areas are small geographic areas – such as neighborhoods or portions of neighborhoods – that are considered the building blocks of school district attendance areas. Study areas are geographically defined following logical boundaries within a school district, such as freeways, streets, railroad tracks, or green space. Each study area is then coded with the corresponding elementary, middle, and high school that the students in the area are assigned to attend. By gathering information about the district at the study area level, MGT and MMSD can closely monitor growth and demographic trends in regions and identify the potential need for boundary or facility adjustments. Currently, 1153 study areas make up the school district.

SCHOOLS

School facility information, including school names, addresses, unique identifying codes, grade ranges, and capacities, was provided to MGT by district staff.

PLANNED RESIDENTIAL DEVELOPMENT

Residential development data was obtained through discussions with the local municipalities. MGT researched possible new developments that could impact future student counts and reviewed the information with school district staff. This data includes the development name, location, housing type, and the total number of units within the development. The planned residential development information is subject to changes in the marketplace; therefore, this data should be reevaluated annually. MGT and Madison Metropolitan School District were monitoring projects closely during this study.

STUDENT DATA

HISTORIC STUDENT DATA - Historic population data is used to compare past student population trends as well as the effects of mobility (movement of students in or out of existing housing) throughout the district.

CURRENT STUDENT DATA - A student data file representing student membership as of School Year 2025 was provided to MGT by district staff. This data was summarized by grade level and each student was located by residential address to identify current study area populations. This data is used as a baseline for student population forecasts. The forecasts encompass the next ten years from SY2025/26 through SY2035/36.

Forecast Methodology

MGT has created ten-year, residence-based, modified cohort forecasts for each study area in MMSD. The forecast methodology used in this study combines historic student population counts, past and present demographic characteristics, and planned residential development to forecast future student populations at the study- area level. District-wide and school-level forecasts are summarized from the individual study area forecasts.

RESIDENCE-BASED

These forecasts are based on where the students reside and where they are assigned to attend school. To provide the most accurate estimate of where future school facilities may be needed, MGT uses the location of where the students reside as opposed to their school of enrollment because we believe that school facility planning is more accurate when facilities are located where the greatest number of students reside. The best way to plan for future student population shifts is to know where the next group of students will be living.

Typically, district-generated forecasts are based on school enrollments and are forecasted for staffing and budgetary needs. However, this method is often inadequate for long-range planning needs, such as the location of future school facilities, because the location of the students is not taken into consideration. A school's enrollment can fluctuate annually not only due to population trends but also due to variables in the curriculum, program changes, school administration, and open-enrollment policies. These variables can skew the apparent need for new or additional facilities in an area.

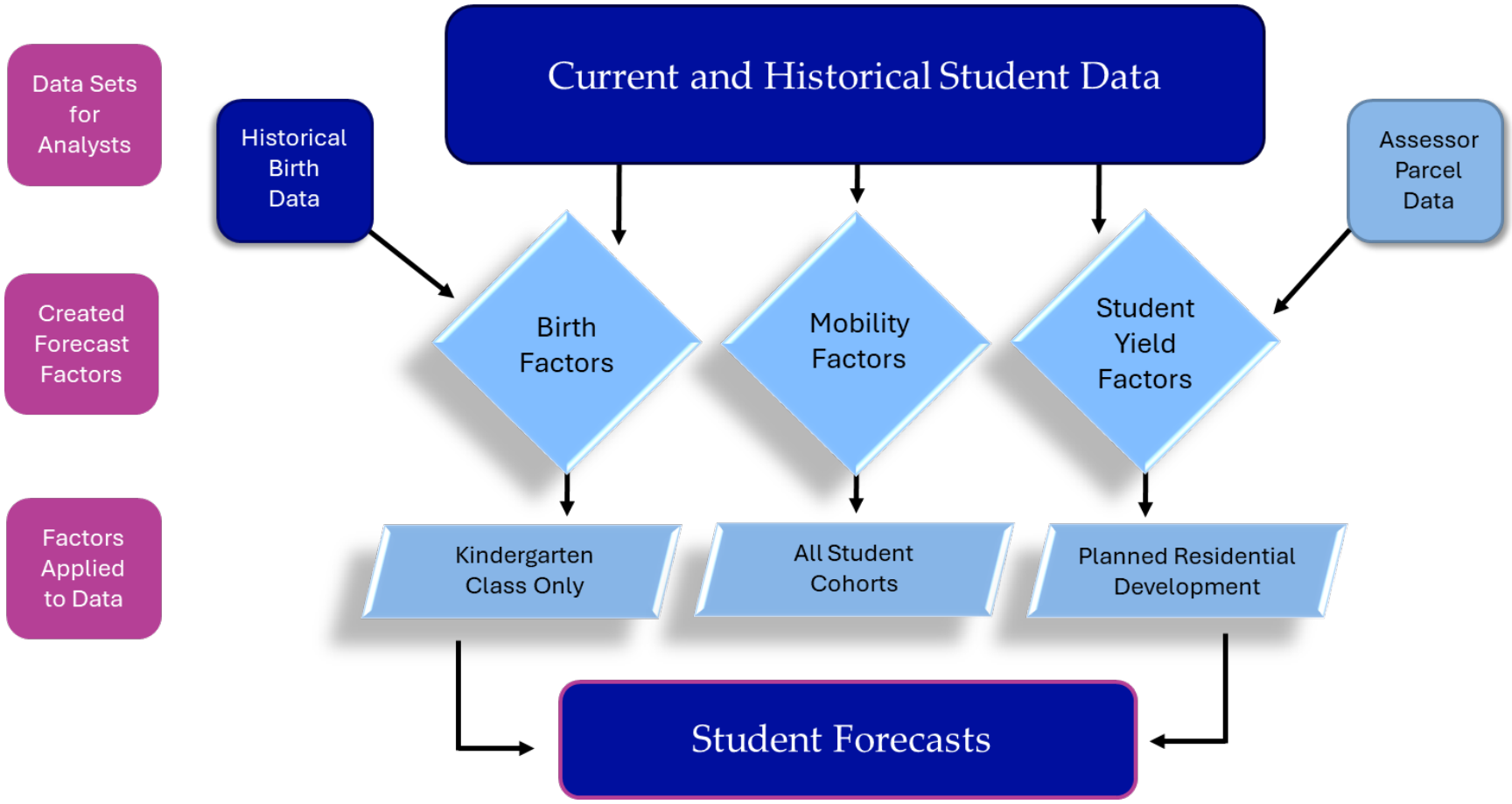
MODIFIED COHORT

The method used by MGT is unique because it modifies a standard cohort forecast with demographic factors and student residential location. For each year of the forecast, 12th grade students graduate and continue students' progress through to the next grade level. This normal progression of students is modified by the forecast variables detailed below.

TEN-YEAR FORECASTS

Projections are calculated ten years from the date of the forecast for several reasons. The planning horizon for any type of facility is typically no less than five years, often longer. Ten years is usually enough to adequately plan for any new facility. Forecasts beyond ten years are based on speculation due to the lack of reliable information on birth rates, new home construction, and economic conditions.

Chart 1: Forecasts by Residence Flowchart



Forecast Factors

There are three primary factors that can directly influence a forecast: birthrates, mobility, and student yield factors. If all factors register at a lower level, they suggest a decrease in the district's population. Conversely, higher factors typically signal growth within the district. Frequently, it's a blend of both scenarios. For instance, national birth rates may be on the decline, but a district can maintain stability or expansion by fostering adequate development to counterbalance the decreasing birth trend.

Birth Rates

MGT uses birth data correlating to the district boundary and applies the data accordingly. The assumption underlying the use of birth statistics from year to year is that increases or decreases in the number of births in the area will translate to increases or decreases in future kindergarten enrollment. For example, the SY2025 kindergarten class in MMSD was born five years previous in 2020. Any subsequent changes in births in 2021 compared to 2020 and 2022 to 2020, etc. would result in similar increases or decreases in future kindergarten class sizes.

In calculating birth rates, the percentage of kindergarten students to births five year prior is also taken into account. This consideration is crucial for assessing whether the current kindergarten class size is an anomaly. Should it be determined that the class size is atypical, future estimated percentages can be adjusted to eliminate errors resulting from unusually high or low enrollment figures in kindergarten.

The birth table on the following page breaks out total births by subdistrict and links each birth year to the resident kindergarten cohort five years later. District births show a clear overall decline from BY 2015 to BY 2024 (about 18%), but the pattern is not perfectly steady, with a small rebound in BY 2019 and a brief leveling from BY 2021 through BY 2023 before a larger step down in BY 2024 (about 8% below the 2020 base). Births are consistently concentrated in 53711 and 53704 (roughly one-third combined), indicating where much of the district's future kindergarten pipeline originates. Because the resident birth-to-kindergarten percentage has remained stable near 49% to 52%, the forecast holds capture around 51% to 52% and applies birth-rate factors below the base year (about 92% to 97% in recent years, and about 94% in the out years). As a result, the district should plan for modestly smaller incoming kindergarten cohorts in the near term, since births are projected to remain below the base year and capture is expected to stay stable.

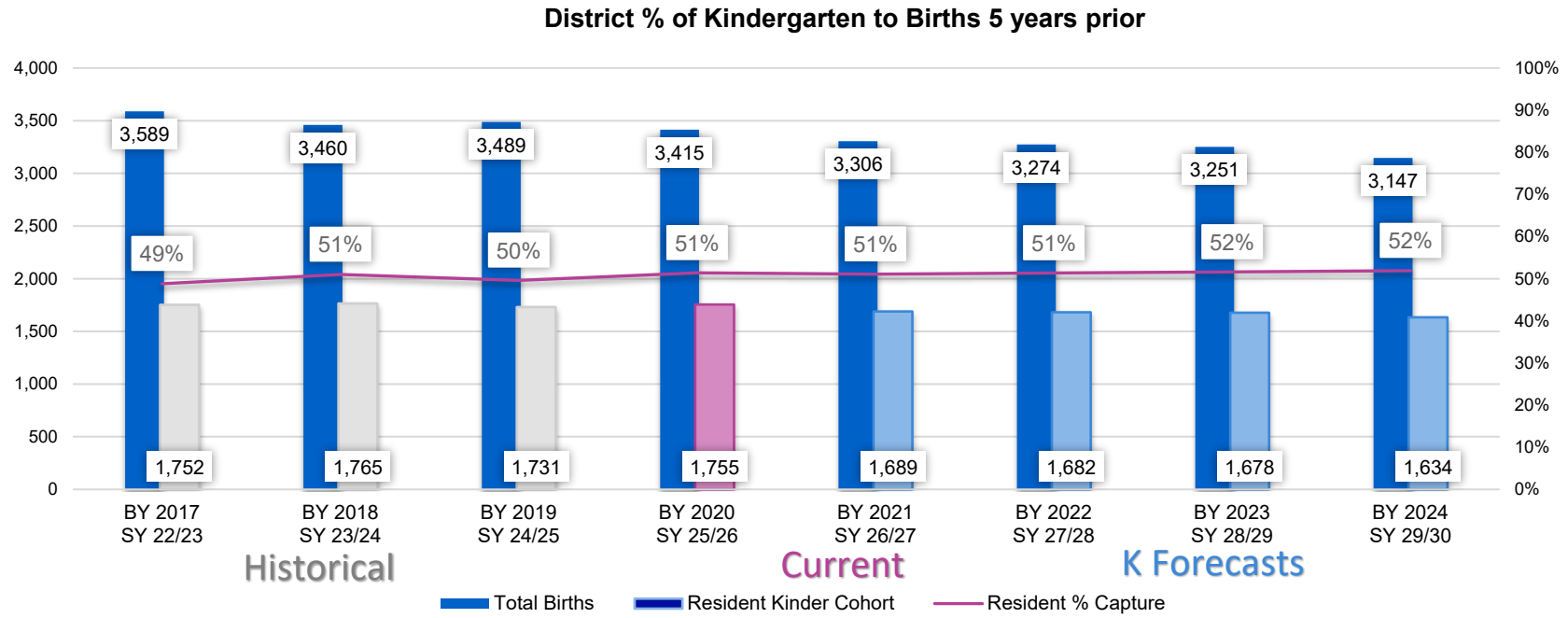
TABLE 1: BIRTH FACTORS

Birth Year	Kinder Year	53593	Downtown	53704	53705 / 53717	53711	53713	53714 / 53716	53718	53719	Total	% Change*	Rates used in forecast	School Year	Resident Kinder Cohort	Resident % Capture
2015	2020	274	215	631	505	634	405	456	197	534	**3,851**	112.8%		2020/21		
2016	2021	309	189	627	454	638	391	465	201	515	**3,789**	111.0%		2021/22		
2017	2022	298	160	572	457	634	377	424	214	453	**3,589**	105.1%		2022/23	1,752	49%
2018	2023	264	193	524	428	584	375	434	212	446	**3,460**	101.3%		2023/24	1,765	51%
2019	2024	314	184	544	475	557	343	413	237	422	**3,489**	102.2%		2024/25	1,731	50%
2020	**2025**	**305**	**194**	**557**	**386**	**576**	**315**	**403**	**238**	**441**	**3,415**	**100.0%**	**Base Year**	**2025/26**	**1,755**	**51%**
2021	2026	344	163	525	371	550	326	380	230	417	**3,306**	96.8%	**0.968**	2026/27	1,689	51%
2022	2027	325	163	505	360	617	324	359	235	386	**3,274**	95.9%	**0.959**	2027/28	1,682	51%
2023	2028	357	150	509	337	595	295	362	253	393	**3,251**	95.2%	**0.952**	2028/29	1,678	52%
2024	2029	342	147	464	322	598	306	383	234	351	**3,147**	92.2%	**0.922**	2029/30	1,634	52%
2025	2030											94.4%	**0.944**	2030/31		
2026	2031											93.9%	**0.939**	2031/32		
2027	2032											93.9%	**0.939**	2032/33		
2028	2033											93.8%	**0.938**	2033/34		
2029	2034											93.7%	**0.937**	2034/35		
2030	2035											93.5%	**0.935**	2035/36		

* % Change refers to the change in total births for each year compared to the base year.

Source: Wisconsin Department of Health Services

CHART 2: PERCENTAGE OF BIRTHS IN MADISON METROPOLITAN SCHOOL DISTRICT



The chart shows the district's birth-to-kindergarten percentage for recent birth years and the corresponding resident kindergarten cohorts. District births have trended downward, falling about 12% from BY 2017 to BY 2024 (about 8% below the 2020 base), and resident kindergarten cohorts are expected to soften as those smaller birth cohorts reach school age. Capture is very consistent, holding near 49% to 52%, so the forecast assumes capture stays around 51% to 52% and projects kindergarten to decline about 7% from SY 2025/26 to SY 2029/30. Overall, projected kindergarten change is driven mainly by the birth trend rather than a shift in capture.

Student Mobility Factors

Student mobility factors further refine the student population forecasts. Mobility refers to the increase or decrease in the movement of students within and out of the district boundary's existing housing. Mobility is a spatial cohort survival rate meaning that it calculates the movement of students from grade in that geographic area. Mobility factors consider apartment movement, housing resales, foreclosures, movement to non-district schools, early graduation, and high school dropout rates. Mobility, like a cohort, is applied as a percentage of increase/decrease to each grade for every year of the forecast.

Mobility is calculated using four years of student data. MGT uses current elementary school attendance areas as the basis to calculate Mobility Factors. Using small geographic areas helps identify and focus on trends within the district. A net increase or decrease of zero students over time is represented by a factor of **1.00** or a 100% pass-through rate. A net student loss is represented by a factor less than 1.000 (such as **.96** or a -4% net loss) and a net gain by a factor greater than **1.00** (such as **1.05** or a 5% net increase).

HOW IS MOBILITY APPLIED?

		100	Kindergarten students in SY2025-26
Example:	**X**	**1.04**	(Anana ES 1st-grade mobility)
	=	104	1st-grade students in SY2026-27

TABLE 2: MOBILITY FACTORS

Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
Anana ES	1.04	1.03	0.96	1.03	1.07	0.98	1.00	1.00	1.13	1.12	1.08	1.22
Chavez ES	1.03	0.92	1.00	0.95	0.95	0.89	1.01	0.98	1.05	1.01	1.06	1.16
Crestwood ES	0.99	1.01	0.98	1.03	0.96	0.92	0.97	1.05	1.03	1.05	0.99	1.18
Elvehjem ES	1.07	0.98	0.98	0.96	1.01	0.93	0.97	1.05	0.97	1.06	1.00	1.10
Emerson ES	0.91	0.89	0.93	0.93	0.99	0.98	1.02	1.10	1.07	1.06	1.04	1.15
Franklin Randall ES	1.08	1.01	1.08	1.00	1.01	1.05	1.03	0.99	1.09	1.01	0.99	1.13
Gompers ES	1.00	0.97	1.02	1.03	1.06	0.86	1.01	0.94	0.99	1.00	1.01	1.20
Hawthorne ES	1.05	0.93	1.01	0.93	0.93	0.94	0.95	0.96	0.99	1.00	0.99	1.19
Henderson ES	0.99	0.98	0.96	1.02	0.94	0.96	0.92	0.94	0.97	1.01	1.01	1.12
Huegel ES	0.98	0.94	1.00	1.00	0.99	0.95	0.94	0.99	1.02	1.02	0.93	1.12
Kennedy ES	1.00	0.92	1.01	0.98	0.95	0.93	1.02	1.04	1.00	0.96	0.99	1.24
Lake View ES	1.13	1.01	1.04	1.04	1.09	1.01	0.96	0.90	0.95	1.01	1.02	1.14
Lapham Marquette ES	1.02	0.97	0.99	1.01	0.99	1.12	1.00	1.00	1.02	1.02	0.97	1.06
Leopold ES	0.97	0.96	0.99	1.03	1.02	1.04	0.99	0.98	1.12	0.99	1.03	1.15
Lindbergh ES	1.00	1.00	0.97	1.14	0.93	0.95	0.93	0.89	1.02	0.95	1.09	1.22
Lori Mann Carey ES	1.08	1.01	0.95	0.98	1.02	0.96	1.01	1.02	1.05	1.05	0.99	1.18
Lowell ES	0.96	0.99	0.94	0.99	0.98	0.98	1.01	1.01	0.98	1.01	1.10	1.09
Mendota ES	0.99	1.01	0.97	0.94	0.91	0.89	0.99	0.96	1.08	0.99	0.93	1.18
Midvale Lincoln ES	1.01	0.99	1.00	0.95	0.99	1.03	1.03	1.03	1.08	1.00	1.03	1.16
Muir ES	0.96	0.93	1.00	0.96	0.94	0.92	0.91	1.04	1.26	0.97	1.06	1.05
Olson ES	0.84	0.98	0.95	0.90	0.98	0.87	1.00	0.96	1.03	0.98	1.08	1.05
Orchard Ridge ES	0.96	1.05	1.03	0.95	1.02	0.91	0.98	0.93	0.98	1.11	1.08	1.12
Sandburg ES	0.93	1.03	0.92	0.95	0.96	0.94	1.01	1.01	1.10	0.95	0.97	1.18
Schenk ES	0.99	1.03	1.01	1.04	1.03	0.96	1.01	0.94	0.98	1.06	0.97	1.20
Shorewood ES	0.93	1.01	0.89	0.89	1.01	0.82	0.95	0.97	0.96	0.85	0.98	1.00
Stephens ES	0.99	0.98	0.88	0.97	0.97	0.96	0.99	0.95	1.08	1.01	1.01	1.11
Thoreau ES	0.98	1.00	1.01	0.91	1.05	0.89	1.04	0.96	1.16	1.05	1.04	1.10
Van Hise ES	1.17	0.97	0.99	1.05	0.96	1.01	1.02	0.99	0.99	1.00	1.01	1.00
Zone Option Crestwood Stephens ES	1.03	0.77	0.78	1.20	0.90	1.01	0.90	0.88	0.95	0.96	0.98	1.18

Mobility factors are generally closest to 1.00 in early elementary, but the districtwide pattern shows modest net losses in the 1 to 2 and 2 to 3 transitions (averaging about 0.98, or a 2% to 3% net loss) and the largest net loss at 5 to 6 (averaging about 0.96, or roughly a 4% net loss). Factors shift to net gains at the transition into high school (8 to 9 averages about 1.04, or a 4% net gain), which is consistent with students returning from other programs for high school, and remain above 1.00 through the upper grades. The highest average occurs at 11 to 12 (about 1.13, or a 13% net gain), reflecting the impact of second-year seniors adding to the 12th grade cohort. By attendance area, Anana ES and Franklin Randall ES are consistently higher than the district average across most transitions, indicating stronger net in-movement and retention overall. Shorewood ES is the clearest consistent low-mobility area, running below the district average in most transitions and showing more pronounced losses in a few key grade-to-grade steps (notably 5 to 6 and 9 to 10).

Student Yield Factors (SYF)

The Student Yield Factors, when applied to planned residential development units, determine how many additional students will be generated from new construction within the district.

Two sets of data are required to calculate Student Yield Factors: a current student file provided by MMSD and current housing unit data. In a full SYF Study, the geocoded student data file is overlaid with the housing data to determine how many students reside in each housing type. This allows MGT to associate each student with a specific housing unit. A full SYF study is recommended every 2-5 years depending on the amount of residential growth of the district, the economy or life altering events, such as a pandemic.

The SYF is an important tool for school districts to use in planning for future enrollment growth. By knowing the SYF for different types of housing, districts can get a better idea of how many students they can expect to enroll in the future. This information can be used to make decisions about staffing, facilities, and programming.

The Student Yield Factor (SYF) for Madison Metropolitan School District measures the number of school-aged children residing in housing units built within the last five years. For Madison Metropolitan School District, the SYF is 0.203 for single-family detached (SFD) homes, 0.125 for single-family attached (SFA) homes, 0.012 for apartments (APT), and 0.385 for affordable (AFD). This means that for every 100 single-family detached homes constructed in the past five years, the district gains approximately 20 school-aged children. For single-family attached homes, such as townhomes, the district gains about 13 students for every 100 homes built. In the case of apartments, the SYF indicates a gain of 1 student for every 100 apartments constructed in the last five years. Affordable homes have the highest SYF, generating about 39 students per 100 homes built. Moving forward with the forecast, the Madison Metropolitan School District can anticipate an increase in student enrollment from upcoming residential developments based on the Student Yield Factors (SYF).

TABLE 3: STUDENT YIELD FACTORS

Student Yields from Current Housing				
Grade	**SFD**	**SFA**	**APT**	**AFD**
K-5	0.135	0.055	0.007	0.181
6-8	0.032	0.015	0.002	0.098
9-12	0.036	0.055	0.003	0.106
Total	**0.203**	**0.125**	**0.012**	**0.385**

Planned Residential Development

Closely related to the Student Yield Factors are planned residential development units. Planned residential development data is collected to determine the number of new residential units that will be built over the time frame of the student population forecasts. MGT collected information from city planning departments as well as project developers regarding planned or active construction. Currently, there are 120 active or planned projects in Madison Metropolitan School District, totaling 12,214 units included in the forecast over the next ten years.

MAP 1: RESIDENTIAL DEVELOPMENTS

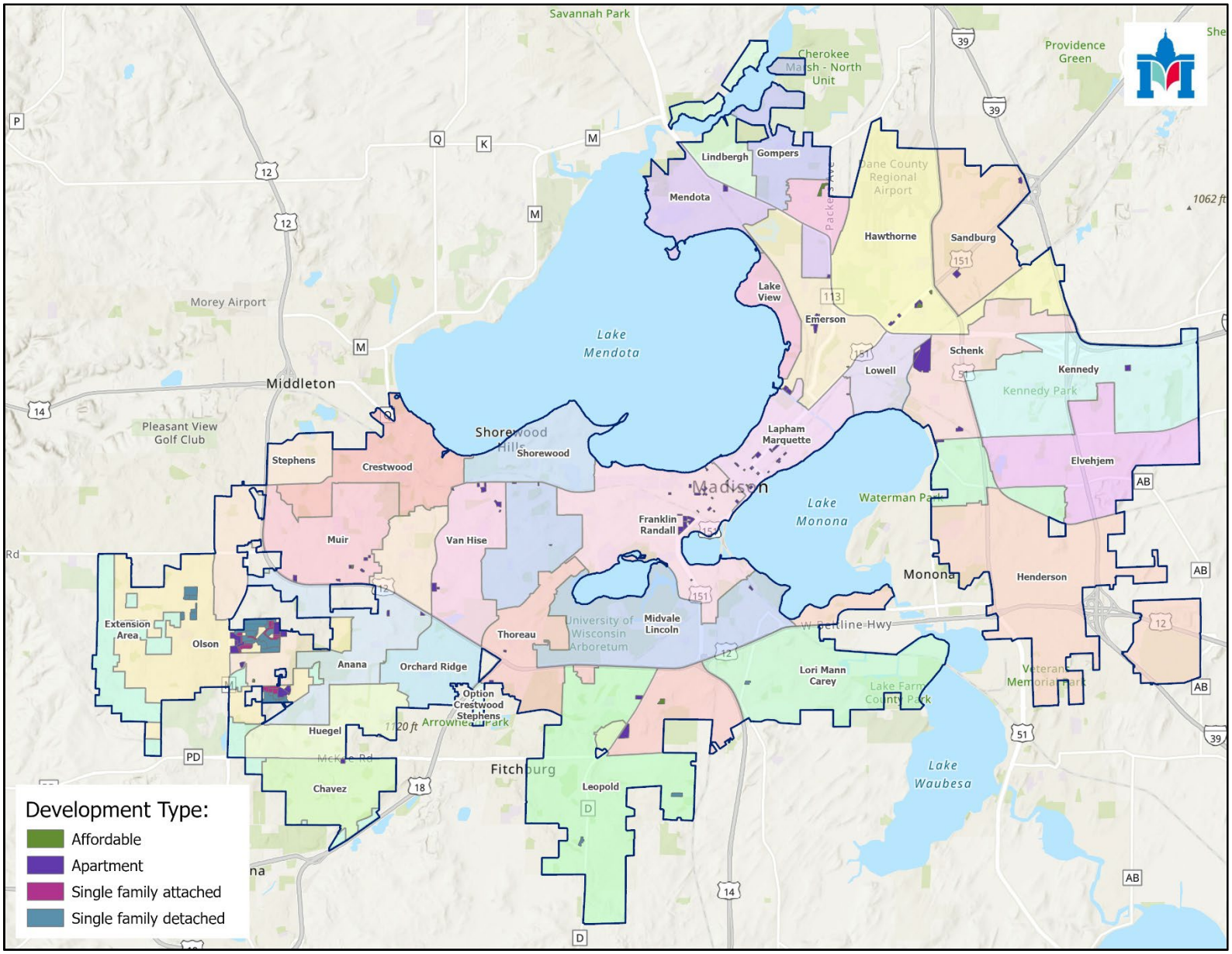


TABLE 4: LISTING OF RESIDENTIAL DEVELOPMENTS INCLUDED IN THE FORECAST

This is a list of residential development projects containing units that will affect the forecast.

Project	Developer	Unit Type	Status	Total Units	Units Applied in Forecast	Estimated Full Occupancy	Attendance Area
THE TUXEDO	ARK CONSTRUCTION	APT	ACTIVE	84	84	2026	Anana ES
UNKNOWN	MCGANN DEVELOPMENT	APT	ACTIVE	125	125	2029	Chavez ES
UNKNOWN	UNKNOWN	APT	ACTIVE	128	128	2028	Emerson ES
UNKNOWN	MCSHANE CONSTRUCTION	APT	ACTIVE	164	164	2029	Emerson ES
THE VIEW AT HUXLEY YARD APT	OSCAR MAYER PROPERTY	APT	ACTIVE	303	300	2029	Emerson ES
THE VICTORIA	MCGANN CONSTRUCTION	APT	ACTIVE	250	250	2029	Emerson ES
KELLY STATION	MCSHANE CONSTRUCTION COMPANY	AFD	PLANNED	76	76	2029	Emerson ES
MADISON HOUSING DEVELOPMENTS (AFFORDABLE)	UNKNOWN	AFD	PLANNED	110	110	2030	Franklin Randall ES
ICONICA	UNKNOWN	APT	ACTIVE	50	50	2028	Franklin Randall ES
VANILLA 301	UNKNOWN	APT	ACTIVE	33	33	2027	Franklin Randall ES
UNKNOWN	MORTENSON	APT	ACTIVE	213	163	2030	Franklin Randall ES
CORE MADISON/ HUB MADISON	FINDORFF BUILDING & BEYOND	APT	ACTIVE	235	235	2030	Franklin Randall ES
VIRTUE APARTMENTS	VIRTUE LLC	APT	ACTIVE	140	140	2027	Franklin Randall ES
CHAPTER APT	CLAYCO REALTY GROUP	APT	ACTIVE	165	165	2027	Franklin Randall ES
BAYVIEW BUILDING (MFA)	BAYVIEW FOUNDATION	APT	ACTIVE	57	57	2026	Franklin Randall ES
UNKNOWN	UNKNOWN	APT	PLANNED	239	239	2031	Franklin Randall ES
THE MOMENT	T. WALL ENTERPRISES	APT	PLANNED	335	335	2032	Franklin Randall ES
STEVE BROWN APT	BROWNHOUSE	APT	ACTIVE	79	79	2028	Franklin Randall ES
CDA TRIANGLE PROPERTIES (B)	NEW YEAR INVESTMENTS	APT	ACTIVE	353	353	2032	Franklin Randall ES
UNKNOWN	FINDORFFF	APT	ACTIVE	465	465	2033	Franklin Randall ES
MADISON'S NEIGHBORHOOD HOUSE	THE ALEXANDER COMPANY	AFD	PLANNED	60	60	2029	Franklin Randall ES
CDA TRIANGLE PROPERTIES (A)	NEW YEAR INVESTMENTS	APT	PLANNED	211	211	2033	Franklin Randall ES
SAXONT APT	CS ACQUISITION VEHICLE, LLC	APT	PLANNED	235	235	2031	Franklin Randall ES
MADISON HOUSING DEVELOPMENTS (APT)	UNKNOWN	APT	PLANNED	20	20	2030	Franklin Randall ES
GARDNER BAKERY AFF	MCGANN CONSTRUCTION	AFD	ACTIVE	46	46	2026	Hawthorne ES
EAST WASHINGTON APT	CMA CONSTRUCTION	APT	ACTIVE	192	192	2028	Hawthorne ES
RISE MADISON	MCGANN CONSTRUCTION	APT	ACTIVE	88	73	2026	Hawthorne ES
GARDNER BAKERY APT	MCGANN CONSTRUCTION	APT	ACTIVE	110	110	2026	Hawthorne ES
102 S SPRECHER ROAD	SPRECHER APARTMENTS LLC	APT	PLANNED	160	160	2030	Kennedy ES
RAEMISCH FARM DEV	UNKNOWN	AFD	PLANNED	76	76	2031	Kennedy ES
RAEMISCH FARM DEV	UNKNOWN	AFD	PLANNED	76	76	2031	Lake View ES

Continued on next pages.

TABLE 4: LISTING OF RESIDENTIAL DEVELOPMENTS INCLUDED IN THE FORECAST (CONT.)

Project	Developer	Unit Type	Status	Total Units	Units Applied in Forecast	Estimated Full Occupancy	Attendance Area
STUDENT LIVING	CULLEN	APT	ACTIVE	70	70	2028	Lapham Marquette ES
252 DUNNING	PRIME URBAN PROPERTIES	APT	ACTIVE	32	32	2026	Lapham Marquette ES
THE SHIELD	THE COMMONWEALTH COMPANIES	APT	ACTIVE	44	44	2026	Lapham Marquette ES
ONE 09	QUAD CAPITAL PARTNERS	APT	ACTIVE	340	340	2028	Lapham Marquette ES
IRWIN	THRESHOLD DEVELOPMENT GROUP	APT	ACTIVE	55	55	2026	Lapham Marquette ES
BAKERS PLACE	THE NEUTRAL PROJECT LLC	APT	ACTIVE	204	204	2027	Lapham Marquette ES
BAKERS PLACE	STONE HOUSE DEVELOPMENT	APT	ACTIVE	133	133	2027	Lapham Marquette ES
654 WILLIAMSON STREET	JOHN FONTAIN, INC.	APT	PLANNED	53	53	2029	Lapham Marquette ES
UNKNOWN	PEPPER CONSTRUCTION	APT	ACTIVE	120	120	2029	Lapham Marquette ES
ESSEN HAUS APT	JCAP REAL ESTATE	APT	PLANNED	131	131	2031	Lapham Marquette ES
EAST WASHINGTON AVENUE	WILLOW PARTNERS	APT	PLANNED	244	244	2032	Lapham Marquette ES
THE BELLA	REESE AND BLAKE FISHER	APT	PLANNED	73	32	2029	Lapham Marquette ES
JUDGE DOYLE SQUARE	STONE HOUSE DEVELOPMENT	AFD	ACTIVE	162	162	2028	Lapham Marquette ES
EAST WASHINGTON AVE	J.H. FINDORFF & SON	AFD	PLANNED	130	130	2029	Lapham Marquette ES
ARCHIPELAGO APT	ARCHIPELAGO VILLAGE LLC	APT	ACTIVE	37	37	2026	Lapham Marquette ES
ESSEN HAUS AFFORDABLE	JCAP REAL ESTATE	AFD	PLANNED	39	39	2029	Lapham Marquette ES
SWAN CREEK	FRED DEVILLERS	SFD	ACTIVE	60	60	2033	Leopold ES
OAK MEADOW DRIVE SUBDIVISION	UNKNOWN	SFD	ACTIVE	11	11	2029	Leopold ES
BOWMAN PLAZA	NED HOYT'S WORONORA VENTURE LLC	APT	PLANNED	276	276	2031	Leopold ES
OLIVE TREE CONDOS	JSD PROFESSIONAL SERVICES INC	SFD	PLANNED	20	20	2030	Lori Mann Carey ES
THE FITZGERALD	PRIME URBAN PROPERTIES	APT	ACTIVE	69	69	2026	Lori Mann Carey ES
COTTAGE GROVE APT	PRIME URBAN PROPERTIES, LLC	APT	PLANNED	188	188	2031	Lori Mann Carey ES
AVENUE SQUARE APT	ODESSA AFFORDABLE HOUSING, LLC	APT	ACTIVE	70	70	2026	Mendota ES
THE TRADITION	BROKAW DEVELOPMENT SERVICES	APT	ACTIVE	59	59	2026	Midvale Lincoln ES
SUNSET HILLS	JOHN FONTAIN REALTY	APT	ACTIVE	31	31	2026	Midvale Lincoln ES
UNKNOWN	UNKNOWN	APT	PLANNED	146	146	2030	Midvale Lincoln ES
WONDER BAR AND COLISEUM BAR	MCGRATH PROPERTIES	APT	PLANNED	192	192	2031	Midvale Lincoln ES
REVELRY	STEVENS CONSTRUCTION CORP	APT	ACTIVE	191	128	2026	Muir ES
THE CANYONS APT	LINCOLN AVE COMMUNITIES	APT	ACTIVE	60	60	2026	Muir ES
MARKET SQUARE APT	APEX REAL ESTATE HOLDINGS	APT	ACTIVE	88	73	2026	Muir ES
6714 ODANA ROAD AFF	MERCHANT PLACE APARTMENTS-MADISON, LLC	AFD	PLANNED	75	75	2029	Muir ES
YELLOWSTONE SUBDIVISION	WALTER WAYNE LLC	APT	PLANNED	83	83	2029	Muir ES
UNKNOWN	MSP CONSTRUCTION	APT	ACTIVE	147	147	2028	Muir ES
6714 ODANA ROAD APT	MERCHANT PLACE APARTMENTS-MADISON, LLC	APT	PLANNED	49	124	2030	Muir ES

TABLE 4: LISTING OF RESIDENTIAL DEVELOPMENTS INCLUDED IN THE FORECAST (CONT.)

Project	Developer	Unit Type	Status	Total Units	Units Applied in Forecast	Estimated Full Occupancy	Attendance Area
ACACIA RIDGE	UNKNOWN	SFD	ACTIVE	84	84	2029	Olson ES
MIDPOINT MEADOWS SFD PHASE 3	VERIDIAN HOMES	SFD	ACTIVE	105	105	2029	Olson ES
ACACIA RIDGE PHASE 10	VERIDIAN HOMES	SFD	ACTIVE	42	5	2025	Olson ES
MIDPOINT MEADOWS APT PHASE 1	VERIDIAN HOMES	APT	ACTIVE	228	228	2029	Olson ES
MIDPOINT MEADOWS SFA PHASE 3	VERIDIAN HOMES	SFA	ACTIVE	50	50	2028	Olson ES
HILL VALLEY SFD PHASE 2B	VERIDIAN HOMES	SFD	PLANNED	20	20	2027	Olson ES
HILL VALLEY ATTACHED SINGLE FAMILY FUTURE	VERIDIAN HOMES	SFA	PLANNED	44	44	2027	Olson ES
HILL VALLEY SFD PHASE 2A	VERIDIAN HOMES	SFD	PLANNED	38	38	2027	Olson ES
HILL VALLEY MFA PHASE 2B	VERIDIAN HOMES	APT	PLANNED	200	200	2029	Olson ES
HILL VALLEY SFD PHASE 1	VERIDIAN HOMES	SFD	PLANNED	31	31	2027	Olson ES
HILL VALLEY APT PHASE 2	VERIDIAN HOMES	APT	PLANNED	40	40	2027	Olson ES
HILL VALLEY SFA PHASE 2B	VERIDIAN HOMES	APT	PLANNED	18	18	2026	Olson ES
HILL VALLEY MFA PHASE 3	VERIDIAN HOMES	APT	PLANNED	225	225	2032	Olson ES
HILL VALLEY ATTACHED SINGLE FAMILY PHASE 3	VERIDIAN HOMES	SFA	PLANNED	20	20	2029	Olson ES
HILL VALLEY SFD PHASE 3	VERIDIAN HOMES	SFD	PLANNED	53	53	2029	Olson ES
HILL VALLEY ATTACHED SINGLE FAMILY PHASE 2B	VERIDIAN HOMES	SFA	PLANNED	9	9	2026	Olson ES
HILL VALLEY ATTACHED SINGLE FAMILY PHASE 3	VERIDIAN HOMES	SFA	PLANNED	18	18	2029	Olson ES
HILL VALLEY SFA PHASE 3	VERIDIAN HOMES	SFA	PLANNED	18	18	2029	Olson ES
HILL VALLEY SFD PHASE 3	VERIDIAN HOMES	SFD	PLANNED	50	50	2029	Olson ES
HILL VALLEY MFA PHASE 5	VERIDIAN HOMES	APT	PLANNED	250	250	2034	Olson ES
HILL VALLEY SFA PHASE 5	VERIDIAN HOMES	SFA	PLANNED	16	16	2031	Olson ES
HILL VALLEY ATTACHED SINGLE FAMILY PHASE 5	VERIDIAN HOMES	SFA	PLANNED	30	30	2031	Olson ES
HILL VALLEY SFD PHASE 4	VERIDIAN HOMES	SFD	PLANNED	216	216	2034	Olson ES
HILL VALLEY ATTACHED SINGLE FAMILY PHASE 4	VERIDIAN HOMES	SFA	PLANNED	26	26	2031	Olson ES
HILL VALLEY SFA PHASE 4	VERIDIAN HOMES	SFA	PLANNED	16	16	2031	Olson ES
HILL VALLEY ATTACHED SINGLE FAMILY PHASE 2B	VERIDIAN HOMES	SFA	PLANNED	6	6	2026	Olson ES
HILL VALLEY ATTACHED SINGLE FAMILY PHASE 2B	VERIDIAN HOMES	SFA	PLANNED	18	18	2027	Olson ES
HILL VALLEY SFD PHASE 4	VERIDIAN HOMES	SFD	PLANNED	40	40	2031	Olson ES
HILL VALLEY ATTACHED SINGLE FAMILY PHASE 4	VERIDIAN HOMES	SFA	PLANNED	55	55	2031	Olson ES
HILL VALLEY SFD PHASE 5	VERIDIAN HOMES	SFD	PLANNED	18	18	2030	Olson ES
ACACIA RIDGE PHASE 12	VERIDIAN HOMES	SFD	ACTIVE	19	19	2028	Olson ES
ACACIA RIDGE PHASE 13	VERIDIAN HOMES	SFD	ACTIVE	17	17	2028	Olson ES
ACACIA RIDGE PHASE 13	UNKNOWN	SFD	ACTIVE	43	43	2028	Olson ES
ACACIA RIDGE PHASE 11	UNKNOWN	SFD	ACTIVE	16	16	2027	Olson ES

MGT

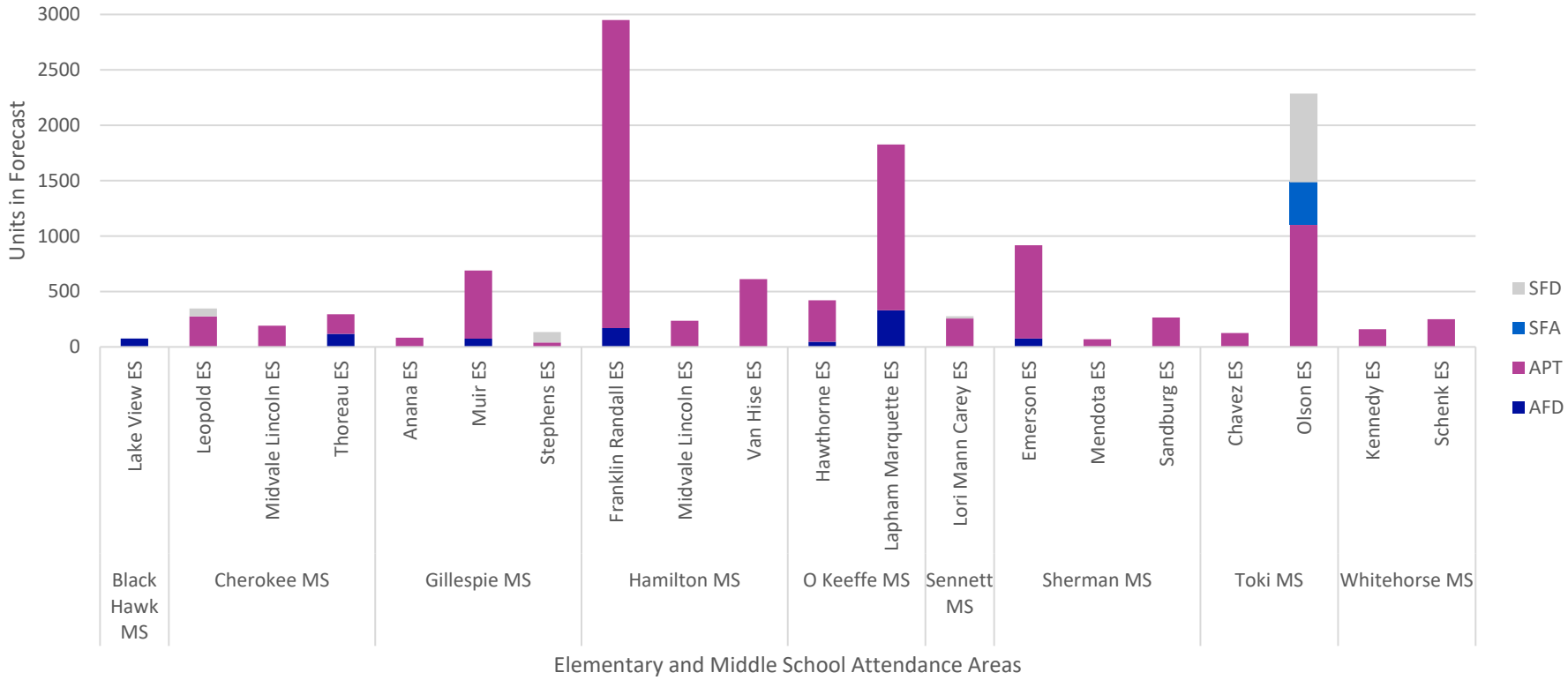
TABLE 4: LISTING OF RESIDENTIAL DEVELOPMENTS INCLUDED IN THE FORECAST (CONT.)

Project	Developer	Unit Type	Status	Total Units	Units Applied in Forecast	Estimated Full Occupancy	Estimated Full Occupancy
MIDPOINT MEADOWS APT PHASE 3	VERIDIAN HOMES	APT	ACTIVE	140	140	2029	Olson ES
MIDPOINT MEADOWS SFA PHASE 1	VERIDIAN HOMES	SFA	ACTIVE	28	38	2027	Olson ES
MIDPOINT MEADOWS SFD PHASE 1	VERIDIAN HOMES	SFD	ACTIVE	31	31	2027	Olson ES
MIDPOINT MEADOWS SFA PHASE 2	VERIDIAN HOMES	SFA	ACTIVE	20	20	2027	Olson ES
MIDPOINT MEADOWS SFD PHASE 2	VERIDIAN HOMES	SFD	ACTIVE	15	15	2027	Olson ES
SANDBURG STUDIOS	UNKNOWN	APT	ACTIVE	135	135	2026	Sandburg ES
THE POINT	JDM PARTNERS	APT	ACTIVE	190	130	2026	Sandburg ES
STARKWEATHER PLACE	STARKWEATHER, LLC	APT	ACTIVE	112	112	2027	Schenk ES
PINNEY SUBDIVISION	RUEDEBUSCH DEVELOPMENT & CONSTRUCTION INC	APT	PLANNED	138	138	2033	Schenk ES
HILL VALLEY SFD PHASE 6	VERIDIAN HOMES	SFD	PLANNED	133	83	2035	Stephens ES
UNKNOWN	ARK DEVELOPMENT	APT	ACTIVE	40	40	2027	Stephens ES
HILL VALLEY SFD PHASE 5	VERIDIAN HOMES	SFD	PLANNED	11	11	2030	Stephens ES
ARTIST LOFT	MRP REALTY	AFD	PLANNED	118	118	2031	Thoreau ES
SUN VALLEY APARTMENTS	UNKNOWN	APT	PLANNED	208	52	2040	Thoreau ES
SUMMIT RIDGE	UNKNOWN	APT	ACTIVE	70	70	2026	Thoreau ES
MIDVALE	SKETCHWORKS ARCHITECTURE, LLC	APT	PLANNED	55	55	2029	Thoreau ES
THE CHESAPEAKE	TA TAYLOR GREENING	APT	ACTIVE	44	44	2027	Van Hise ES
THE MAXELL	STEVENS CONSTRUCTION	APT	ACTIVE	40	40	2028	Van Hise ES
UNKNOWN	MCGANN CONSTRUCTION	APT	ACTIVE	68	68	2027	Van Hise ES
MADISON YARDS (3) APT	GILBANE DEVELOPMENT COMPANY	APT	PLANNED	199	199	2031	Van Hise ES
MADISON YARDS (1) APT	GILBANE DEVELOPMENT COMPANY	APT	PLANNED	80	60	2030	Van Hise ES
MADISON YARDS (2) APT	GILBANE DEVELOPMENT COMPANY	APT	ACTIVE	270	201	2028	Van Hise ES

NOTES

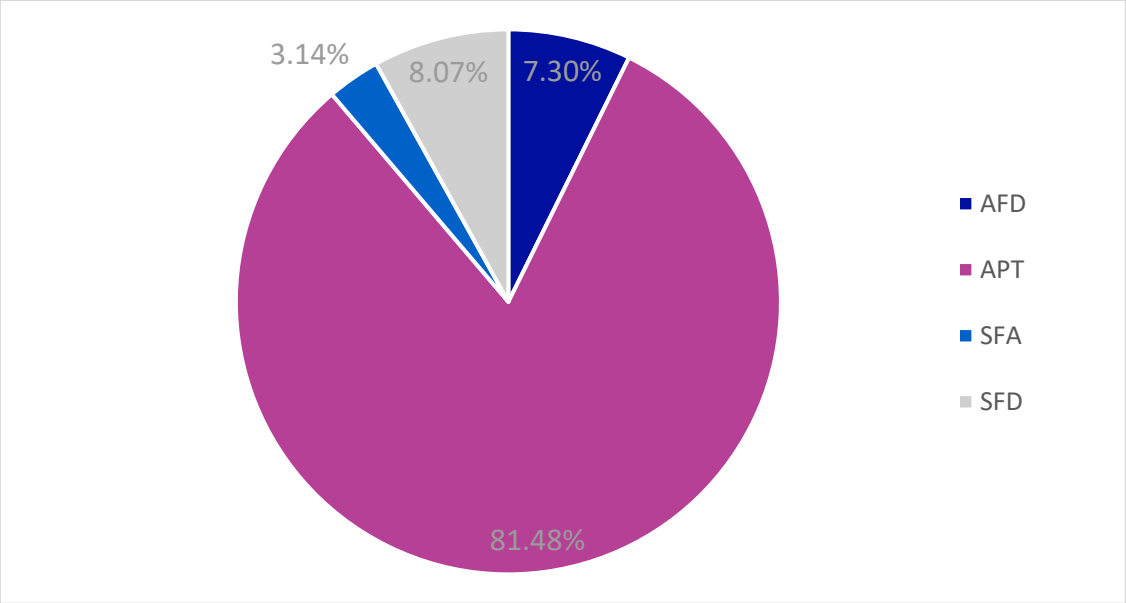
Source: MGT Feature Layer
Note: Occupancy information is calculated as of October of each corresponding year.
Explanation of Housing Types: APT (Apartment), AFD (Affordable), SFD (single-family detached), SFA (single-family attached).

CHART 3: RESIDENTIAL DEVELOPMENT BY ELEMENTARY ATTENDANCE AREA



- 120 projects are currently active or planned in 19 elementary attendance areas.
- 12,214 units included in the forecast.
- Could yield approx. 711 students.

CHART 4: RESIDENTIAL DEVELOPMENT UNITS BY UNIT TYPE



- 81% of the residential units are apartments
- 100 apartments expect to yield 1 student in the K-12 range.
- There are 9,952 apartment units in the forecast

TABLE 5: PHASING OF RESIDENTIAL DEVELOPMENTS IN FORECAST

Type	Study Area	Project	Total 26/27	Total 27/28	Total 28/29	Total 29/30	Total 30/31	Total 31/32	Total 32/33	Total 33/34	Total 34/35	Total 35/36	Total Units	Elementary Area
APT	349	THE TUXEDO	42										**42**	Anana ES
APT	214	UNKNOWN		40	40	45							**125**	Chavez ES
APT	86	UNKNOWN	44	42	42								**128**	Emerson ES
APT	86	UNKNOWN		55	55	54							**164**	Emerson ES
APT	87	THE VIEW AT HUXLEY YARD APT	75	75	75	75							**300**	Emerson ES
APT	87	THE VICTORIA	62	62	62	64							**250**	Emerson ES
AFD	34	KELLY STATION			38	38							**76**	Emerson ES
AFD	759	MADISON HOUSING DEVELOPMENTS (AFFORDABLE)				55	55						**110**	Franklin Randall ES
APT	763	ICONICA		25	25								**50**	Franklin Randall ES
APT	175	VANILLA 301		33									**33**	Franklin Randall ES
APT	147	UNKNOWN		43	60	60							**163**	Franklin Randall ES
APT	145	CORE MADISON/ HUB MADISON		60	60	60	55						**235**	Franklin Randall ES
APT	175	VIRTUE APARTMENTS	50	40									**90**	Franklin Randall ES
APT	177	CHAPTER APT	50	65									**115**	Franklin Randall ES
APT	1149	BAYVIEW BUILDING (MFA)	40										**40**	Franklin Randall ES

TABLE 5: PHASING OF RESIDENTIAL DEVELOPMENTS IN FORECAST (CONT.)

Type	Study Area	Project	Total 26/27	Total 27/28	Total 28/29	Total 29/30	Total 30/31	Total 31/32	Total 32/33	Total 33/34	Total 34/35	Total 35/36	Total Units	Elementary Area
APT	145	UNKNOWN			59	60	60	60					**239**	Franklin Randall ES
APT	748	THE MOMENT			67	67	67	67	67				**335**	Franklin Randall ES
APT	747	STEVE BROWN APT		39	40								**79**	Franklin Randall ES
APT	1106	CDA TRIANGLE PROPERTIES (B)			70	70	70	70	73				**353**	Franklin Randall ES
APT	145	UNKNOWN				93	93	93	93	93			**465**	Franklin Randall ES
AFD	764	MADISON'S NEIGHBORHOOD HOUSE			30	30							**60**	Franklin Randall ES
APT	176	CDA TRIANGLE PROPERTIES (A)						70	70	71			**211**	Franklin Randall ES
APT	145	SAXONT APT			58	58	58	61					**235**	Franklin Randall ES
APT	759	MADISON HOUSING DEVELOPMENTS (APT)				10	10						**20**	Franklin Randall ES
AFD	655	GARDNER BAKERY AFF	23										**23**	Hawthorne ES
APT	651	EAST WASHINGTON APT	64	64	64								**192**	Hawthorne ES
APT	655	RISE MADISON	40										**40**	Hawthorne ES
APT	655	GARDNER BAKERY APT	60										**60**	Hawthorne ES
APT	576	102 S SPRECHER ROAD			52	52	56						**160**	Kennedy ES
AFD	430	RAEMISCH FARM DEV				25	25	26					**76**	Lake View ES

TABLE 5: PHASING OF RESIDENTIAL DEVELOPMENTS IN FORECAST (CONT.)

Type	Study Area	Project	Total 26/27	Total 27/28	Total 28/29	Total 29/30	Total 30/31	Total 31/32	Total 32/33	Total 33/34	Total 34/35	Total 35/36	Total Units	Elementary Area
APT	739	STUDENT LIVING		35	35								**70**	Lapham Marquette ES
APT	211	252 DUNNING	32										**32**	Lapham Marquette ES
APT	741	THE SHIELD	22										**22**	Lapham Marquette ES
APT	739	ONE 09	170	85	85								**340**	Lapham Marquette ES
APT	728	IRWIN	40										**40**	Lapham Marquette ES
APT	726	BAKERS PLACE	68	68									**136**	Lapham Marquette ES
APT	728	BAKERS PLACE	50	50									**100**	Lapham Marquette ES
APT	723	654 WILLIAMSON STREET			25	28							**53**	Lapham Marquette ES
APT	728	UNKNOWN		40	40	40							**120**	Lapham Marquette ES
APT	739	ESSEN HAUS APT				31	50	50					**131**	Lapham Marquette ES
APT	741	EAST WASHINGTON AVENUE				61	61	61	61				**244**	Lapham Marquette ES
APT	741	THE BELLA			12	20							**32**	Lapham Marquette ES
AFD	739	JUDGE DOYLE SQUARE		81	81								**162**	Lapham Marquette ES
AFD	741	EAST WASHINGTON AVE		40	40	50							**130**	Lapham Marquette ES

MGT

TABLE 5: PHASING OF RESIDENTIAL DEVELOPMENTS IN FORECAST (CONT.)

Type	Study Area	Project	Total 26/27	Total 27/28	Total 28/29	Total 29/30	Total 30/31	Total 31/32	Total 32/33	Total 33/34	Total 34/35	Total 35/36	Total Units	Elementary Area
APT	725	ARCHIPELAGO APT	30										**30**	Lapham Marquette ES
AFD	739	ESSEN HAUS AFFORDABLE				39							**39**	Lapham Marquette ES
SFD	266	SWAN CREEK	8	8	8	8	8	8	8	4			**60**	Leopold ES
SFD	270	OAK MEADOW DRIVE SUBDIVISION	3	3	3	2							**11**	Leopold ES
APT	856	BOWMAN PLAZA				92	92	92					**276**	Leopold ES
SFD	140	OLIVE TREE CONDOS		5	5	5	5						**20**	Lori Mann Carey ES
APT	540	THE FITZGERALD	35										**35**	Lori Mann Carey ES
APT	540	COTTAGE GROVE APT				62	62	64					**188**	Lori Mann Carey ES
APT	450	AVENUE SQUARE APT	50										**50**	Mendota ES
APT	1007	THE TRADITION	30										**30**	Midvale Lincoln ES
APT	780	SUNSET HILLS	20										**20**	Midvale Lincoln ES
APT	264	UNKNOWN			46	50	50						**146**	Midvale Lincoln ES
APT	529	WONDER BAR AND COLISEUM BAR				64	64		64				**192**	Midvale Lincoln ES
APT	400	REVELRY	64										**64**	Muir ES
APT	823	THE CANYONS APT	40										**40**	Muir ES

MGT

TABLE 5: PHASING OF RESIDENTIAL DEVELOPMENTS IN FORECAST (CONT.)

Type	Study Area	Project	Total 26/27	Total 27/28	Total 28/29	Total 29/30	Total 30/31	Total 31/32	Total 32/33	Total 33/34	Total 34/35	Total 35/36	Total Units	Elementary Area
APT	824	MARKET SQUARE APT	40										**40**	Muir ES
AFD	113	6714 ODANA ROAD AFF			38	37							**75**	Muir ES
APT	824	YELLOWSTONE SUBDIVISION			40	43							**83**	Muir ES
APT	824	UNKNOWN	49	49	49								**147**	Muir ES
APT	113	6714 ODANA ROAD APT			40	40	44						**124**	Muir ES
SFD	234	ACACIA RIDGE		28	28	28							**84**	Olson ES
SFD	273	MIDPOINT MEADOWS SFD PHASE 3		35	35	35							**105**	Olson ES
APT	273	MIDPOINT MEADOWS APT PHASE 1	57	57	57	57							**228**	Olson ES
SFA	273	MIDPOINT MEADOWS SFA PHASE 3		25	25								**50**	Olson ES
SFD	4	HILL VALLEY SFD PHASE 2B	10	10									**20**	Olson ES
SFA	4	HILL VALLEY ATTACHED SINGLE FAMILY FUTURE	22	22									**44**	Olson ES
SFD	4	HILL VALLEY SFD PHASE 2A	18	20									**38**	Olson ES
APT	4	HILL VALLEY MFA PHASE 2B	50	50	50	50							**200**	Olson ES
SFD	4	HILL VALLEY SFD PHASE 1	11	20									**31**	Olson ES

TABLE 5: PHASING OF RESIDENTIAL DEVELOPMENTS IN FORECAST (CONT.)

Type	Study Area	Project	Total 26/27	Total 27/28	Total 28/29	Total 29/30	Total 30/31	Total 31/32	Total 32/33	Total 33/34	Total 34/35	Total 35/36	Total Units	Elementary Area
APT	4	HILL VALLEY APT PHASE 2	20	20									**40**	Olson ES
APT	4	HILL VALLEY SFA PHASE 2B	18										**18**	Olson ES
APT	4	HILL VALLEY MFA PHASE 3			25	50	50	50	50				**225**	Olson ES
SFA	4	HILL VALLEY ATTACHED SINGLE FAMILY PHASE 3			10	10							**20**	Olson ES
SFD	4	HILL VALLEY SFD PHASE 3			25	28							**53**	Olson ES
SFA	4	HILL VALLEY ATTACHED SINGLE FAMILY PHASE 2B	9										**9**	Olson ES
SFA	4	HILL VALLEY ATTACHED SINGLE FAMILY PHASE 3			8	10							**18**	Olson ES
SFA	4	HILL VALLEY SFA PHASE 3			8	10							**18**	Olson ES
SFD	4	HILL VALLEY SFD PHASE 3			25	25							**50**	Olson ES
APT	4	HILL VALLEY MFA PHASE 5					50	50	50	50	50		**250**	Olson ES
SFA	4	HILL VALLEY SFA PHASE 5					6	10					**16**	Olson ES
SFA	4	HILL VALLEY ATTACHED SINGLE FAMILY PHASE 5					15	15					**30**	Olson ES
SFD	4	HILL VALLEY SFD PHASE 4					16	50	50	50	50		**216**	Olson ES
SFA	4	HILL VALLEY ATTACHED SINGLE FAMILY PHASE 4					10	16					**26**	Olson ES

MGT

TABLE 5: PHASING OF RESIDENTIAL DEVELOPMENTS IN FORECAST (CONT.)

Type	Study Area	Project	Total 26/27	Total 27/28	Total 28/29	Total 29/30	Total 30/31	Total 31/32	Total 32/33	Total 33/34	Total 34/35	Total 35/36	Total Units	Elementary Area
SFA	4	HILL VALLEY SFA PHASE 4					8	8					**16**	Olson ES
SFA	4	HILL VALLEY ATTACHED SINGLE FAMILY PHASE 2B	6										**6**	Olson ES
SFA	4	HILL VALLEY ATTACHED SINGLE FAMILY PHASE 2B	9	9									**18**	Olson ES
SFD	4	HILL VALLEY SFD PHASE 4					20	20					**40**	Olson ES
SFA	4	HILL VALLEY ATTACHED SINGLE FAMILY PHASE 4					25	30					**55**	Olson ES
SFD	4	HILL VALLEY SFD PHASE 5					18						**18**	Olson ES
SFD	161	ACACIA RIDGE PHASE 12		9	10								**19**	Olson ES
SFD	161	ACACIA RIDGE PHASE 13		7	10								**17**	Olson ES
SFD	234	ACACIA RIDGE PHASE 13		20	23								**43**	Olson ES
SFD	234	ACACIA RIDGE PHASE 11	6	10									**16**	Olson ES
APT	273	MIDPOINT MEADOWS APT PHASE 3		46	46	48							**140**	Olson ES
SFA	273	MIDPOINT MEADOWS SFA PHASE 1	18	20									**38**	Olson ES
SFD	273	MIDPOINT MEADOWS SFD PHASE 1	11	20									**31**	Olson ES
SFA	273	MIDPOINT MEADOWS SFA PHASE 2		20									**20**	Olson ES

TABLE 5: PHASING OF RESIDENTIAL DEVELOPMENTS IN FORECAST (CONT.)

Type	Study Area	Project	Total 26/27	Total 27/28	Total 28/29	Total 29/30	Total 30/31	Total 31/32	Total 32/33	Total 33/34	Total 34/35	Total 35/36	Total Units	Elementary Area
SFD	273	MIDPOINT MEADOWS SFD PHASE 2		15									**15**	Olson ES
APT	463	SANDBURG STUDIOS	68										**68**	Sandburg ES
APT	665	THE POINT	65										**65**	Sandburg ES
APT	96	STARKWEATHER PLACE	37	38									**75**	Schenk ES
APT	492	PINNEY SUBDIVISION						46	46	46			**138**	Schenk ES
SFD	12	HILL VALLEY SFD PHASE 6								33	50	50	**133**	Stephens ES
APT	229	UNKNOWN		40									**40**	Stephens ES
SFD	12	HILL VALLEY SFD PHASE 5					11						**11**	Stephens ES
AFD	1109	ARTIST LOFT				40	40	38					**118**	Thoreau ES
APT	1152	SUN VALLEY APARTMENTS								26	26	26	**78**	Thoreau ES
APT	1107	SUMMIT RIDGE	35										**35**	Thoreau ES
APT	983	MIDVALE			25	30							**55**	Thoreau ES
APT	1009	THE CHESAPEAKE	22	22									**44**	Van Hise ES
APT	1016	THE MAXELL		20	20								**40**	Van Hise ES

TABLE 5: PHASING OF RESIDENTIAL DEVELOPMENTS IN FORECAST (CONT.)

Type	Study Area	Project	Total 26/27	Total 27/28	Total 28/29	Total 29/30	Total 30/31	Total 31/32	Total 32/33	Total 33/34	Total 34/35	Total 35/36	Total Units	Elementary Area
APT	204	UNKNOWN	34	34									68	Van Hise ES
APT	225	MADISON YARDS (3) APT			49	50	50	50					199	Van Hise ES
APT	1014	MADISON YARDS (1) APT			20	20	20						60	Van Hise ES
APT	1014	MADISON YARDS (2) APT	67	67	67								201	Van Hise ES
		Total	1894	1791	2010	2079	1324	1105	632	373	176	76		

Housing Type

SFD - Single Family Detached
APT - Apartments
SFA - Single Family Attached
AFD - Affordable

Total 26/27	Total 27/28	Total 28/29	Total 29/30	Total 30/31	Total 31/32	Total 32/33	Total 33/34	Total 34/35	Total 35/36
67	210	172	131	78	78	58	87	100	50
1740	1364	1560	1604	1062	884	574	286	76	26
64	96	51	30	64	79				
23	121	227	314	120	64				

TABLE 6: LISTING OF RESIDENTIAL DEVELOPMENTS NOT INCLUDED IN FORECAST

This is a list of residential development projects that are being monitored, but not enough information is available to include them in the forecast, they are age-restricted, or the project is no longer active.

Project	Developer	Unit Type	Status	Total Units	Attendance Area
UNKNOWN SENIOR LIVING	UNKNOWN	APT	PLANNED	54	Anana ES
UNKNOWN SENIOR LIVING	UNKNOWN	VAC	PLANNED	11	Anana ES
UNKNOWN	UNKNOWN	APT	UNKNOWN	138	Crestwood ES
UNKNOWN	UNKNOWN	APT	UNKNOWN	16	Emerson ES
MIFFLIN CHAPTER STUDENT HOUSING	UNKNOWN	APT	PLANNED	162	Franklin Randall ES
UNKNOWN	UNKNOWN	APT	PLANNED	189	Franklin Randall ES
MADISON COLLEGE SITE	DRURY SOUTHWEST	APT	INACTIVE	134	Franklin Randall ES
CDA TRIANGLE PROPERTIES (C)	NEW YEAR INVESTMENTS	APT	PLANNED	486	Franklin Randall ES
CDA TRIANGLE PROPERTIES (D)	NEW YEAR INVESTMENTS	APT	PLANNED	1216	Franklin Randall ES
UNKNOWN	UNKNOWN	APT	UNKNOWN	300	Franklin Randall ES
UNKNOWN	UNKNOWN	APT	UNKNOWN	171	Hawthorne ES
THE PRESLEY	UNKNOWN	AFD	PLANNED	89	Hawthorne ES
THE RIDGEWAY AVE	VOLKER DEVELOPMENT	APT	PLANNED	86	Hawthorne ES
501 E. WASHINGTON AVENUE	BEAR DEVELOPMENT	APT	PLANNED	223	Lapham Marquette ES
UNKNOWN	UNKNOWN	APT	PLANNED	80	Mendota ES
STARKWEATHER PLACE LOT 4	UNKNOWN	APT	PLANNED	156	Schenk ES
MIDTOWN CENTER BUILDING	BEAR DEVELOPMENT	AFD	PLANNED	63	Stephens ES
HOME AND A FUTURE	UNKNOWN	APT	PLANNED	19	Stephens ES
UNKNOWN	UNKNOWN	SFD	UNKNOWN	0	Stephens ES
UNIVERSITY PARK COMMONS (SENIOR LIVING)	MCGANN CONSTRUCTION	APT	ACTIVE	81	Van Hise ES
HILLDALE TOWER PHASE 3	CONCORDIA LLC	APT	PLANNED	100	Van Hise ES

NOTES

Source: MGT Feature Layer
Note: Occupancy information is calculated as of October of each corresponding year.
Explanation of Housing Types: APT (Apartment), AFD (Affordable), SFD (single-family detached), VAC (Vacant)

2. Student Information

The forecast relies on student data as its cornerstone. Initially, we gather the latest four years of student information. Engaging in quality checks, including verification through Student Verification forms, we collaborate closely with the district to validate the accuracy of the acquired data. Subsequently, we move on to geocoding the students based on their home addresses. This process allows us to conduct spatial analyses such as creating a Student Density map, Attendance Matrices, and ultimately generating the Student Forecast.

TABLE 7: STUDENT ACCOUNTING SUMMARY

The Student Accounting Summary indicates the total student enrollment as of 10/13/2025, and the number of students used in the resident student forecast. The forecast model is based upon student residence and excludes students residing outside of the district boundaries and students with addresses that are not matched during geocoding. The forecast also may exclude other groups of students indicated in the summary below.

Student Accounting Summary School Year 2025/26	
Student data captured on: 10/13/2025	
Students in Forecast	
General Education Students (K-12)	22,970
Total Students in Forecast	**22,970**
Students Not in Forecast	
Inter-District Students (4K-12)	596
Preschool Students	156
4K Students (Resident)	1,281
Total Students Not in Forecast	**2,033**
Total Students in District Summary	
Total Students in Forecast	22,970
Total Students Not in Forecast*	2,033
Madison Metro School District 2025/26 Enrollment	**25,003**

PRELIMINARY ANALYSIS BASED ON DATA VERIFICATION

The data shows total enrollment dropping from 25,226 in 2022 to 25,003 in 2025—a net decrease of 223 students over three years. The largest year-over-year drop occurred from 2024 to 2025, with a reduction of 139 students. The increase in 6th grade enrollment in 2025 reflects a larger incoming cohort, while the decline in 5th grade is tied to a smaller cohort, likely stemming from the enrollment losses experienced during the COVID year.

The data shows relatively stable overall enrollment from 2022 to 2025, with shifts across individual schools. Several elementary schools, including Olson, Nuestro Mundo, and Elvehjem, show modest growth, while Kennedy, Stephens, and Midvale decline. Gillespie Middle shows strong gains, but Toki and O'Keeffe have decreased. At the high school level, West continues to grow, while Memorial and Capital show declines.

TABLE 8: ENROLLMENT TREND BY GRADE

	Historical			Current	Year-over-year Analysis			
	2022	2023	2024	2025	SY23-22	SY24-23	SY25-24	Trend
PK	142	157	144	156	15	-13	12	
K4	1441	1372	1441	1382	-69	69	-59	
KG	1780	1805	1751	1779	25	-54	28	
1	1838	1823	1829	1742	-15	6	-87	
2	1821	1831	1777	1807	10	-54	30	
3	1851	1809	1804	1735	-42	-5	-69	
4	1759	1857	1778	1797	98	-79	19	
5	1733	1752	1840	1782	19	88	-58	
6	1656	1693	1664	1752	37	-29	88	
7	1708	1687	1654	1684	-21	-33	30	
8	1801	1708	1672	1666	-93	-36	-6	
9	1811	1848	1816	1795	37	-32	-21	
10	1873	1847	1881	1846	-26	34	-35	
11	1815	1918	1897	1913	103	-21	16	
12	2197	2087	2194	2167	-110	107	-27	
Total Enrollment	25,226	25,194	25,142	25,003				
Yearly Difference	-	-32	-52	-139				

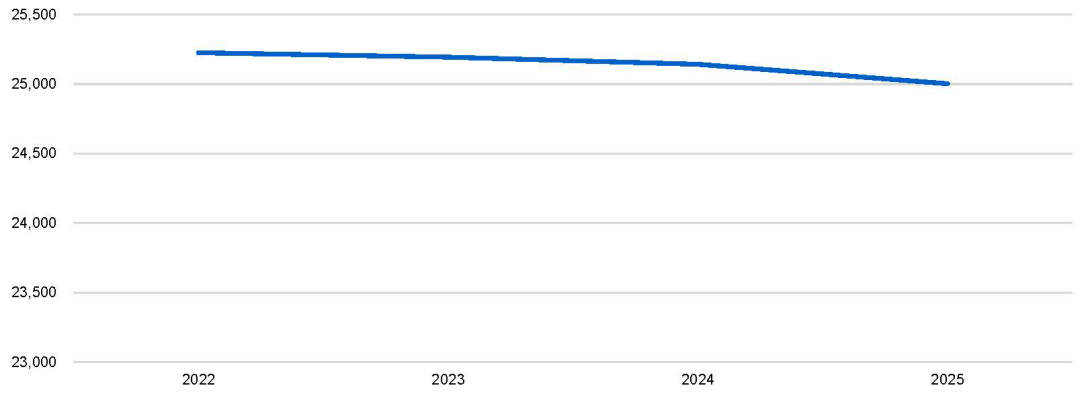


TABLE 9: ENROLLMENT TREND BY SCHOOL

	Historical			Current	Year-over-year Analysis			
	2022	2023	2024	2025	SY23-22	SY24-23	SY25-24	Trend
4K PK Off Site	623	594	621	674	-29	27	53	
Anana Elementary	430	439	454	449	9	15	-5	
Badger Rock Middle	92	99	92	87	7	-7	-5	
Black Hawk Middle	357	376	301	329	19	-75	28	
Capital High	138	120	129	99	-18	9	-30	
Chavez Elementary	606	650	631	594	44	-19	-37	
Cherokee Middle	551	537	527	532	-14	-10	5	
Crestwood Elementary	272	287	293	292	15	6	-1	
East High	1646	1649	1644	1675	3	-5	31	
Elvehjem Elementary	418	402	415	443	-16	13	28	
Emerson Elementary	350	317	296	287	-33	-21	-9	
Franklin Elementary	297	292	309	307	-5	17	-2	
Gillespie Middle	415	436	462	538	21	26	76	
Gompers Elementary	227	220	216	202	-7	-4	-14	
Hamilton Middle	725	768	790	796	43	22	6	
Hawthorne Elementary	307	321	360	329	14	39	-31	
Henderson Elementary	478	461	460	457	-17	-1	-3	
Huegel Elementary	434	422	417	419	-12	-5	2	
Innovative High	119	133	132	118	14	-1	-14	
Kennedy Elementary	524	578	582	494	54	4	-88	
La Follette High	1480	1522	1539	1525	42	17	-14	
Lake View Elementary	267	287	291	307	20	4	16	
Lapham Elementary	205	199	182	192	-6	-17	10	
Leopold Elementary	627	623	625	597	-4	2	-28	
Lincoln Elementary	374	385	393	355	11	8	-38	
Lindbergh Elementary	180	170	180	169	-10	10	-11	
Lori Mann Carey Elementary	384	356	336	363	-28	-20	27	
Lowell Elementary	334	335	329	314	1	-6	-15	
Marquette Elementary	149	160	169	173	11	9	4	
Memorial High	2026	2005	2004	1944	-21	-1	-60	
Mendota Elementary	308	277	282	285	-31	5	3	
Metro School Middle and High	20	23	12	11	3	-11	-1	
Midvale Elementary	374	371	372	341	-3	1	-31	
Muir Elementary	402	412	377	379	10	-35	2	
Nuestro Mundo Elementary	284	295	311	318	11	16	7	
O'Keeffe Middle	452	439	434	415	-13	-5	-19	
Olson Elementary	443	453	462	489	10	9	27	
Orchard Ridge Elementary	255	247	265	244	-8	18	-21	
Randall Elementary	311	316	321	311	5	5	-10	
Sandburg Elementary	391	411	409	398	20	-2	-11	
Schenk Elementary	390	443	394	407	53	-49	13	
Sennett Middle	623	579	568	593	-44	-11	25	
Shabazz High	121	114	106	102	-7	-8	-4	
Sherman Middle	401	385	400	416	-16	15	16	
Shorewood Elementary	381	382	367	375	1	-15	8	
Spring Harbor Middle	263	270	269	264	7	-1	-5	
Stephens Elementary	494	482	446	421	-12	-36	-25	
Thoreau Elementary	415	398	403	399	-17	5	-4	
Toki Middle	578	538	487	455	-40	-51	-32	
Van Hise Elementary	431	421	396	396	-10	-25	0	
West High	2148	2135	2223	2248	-13	88	25	
Whitehorse Middle	450	400	414	422	-50	14	8	
Wright Middle	256	260	245	254	4	-15	9	

TABLE 10: VERIFIED STUDENT DATA FORMS

Data Verification
Student Data - SY 2025-2026

File Name:	MGT_DataPull_100925
Total Student Records:	25,003
Valid Address Fields:	25,003
***Invalid - Empty - PO Box:**	0

Data Fields Provided In File

The following fields were included in the file you provided. If additional fields are necessary to correctly indentify students in various categories or programs for boundary planning or other types of analysis deemed important by the District, immediately notify MGT and send a new complete student data file with the added fields.

sped	hispanic	adv_learn	DBE-Spanish
ell	white	TEP	4K_enrollment
race	hawaiian	ELI	
asian	american_indian	DLI	
black	low_income	DBE-Hmong	

Attribute Details

School Name	Student Count by Grade and Enrollment															Total Enrl
	PK	K4	0	1	2	3	4	5	6	7	8	9	10	11	12	
4K PK Off Site	143	531														674
Anana Elementary		31	71	75	76	58	75	63								449
Badger Rock Middle									27	26	34					87
Black Hawk Middle									127	83	119					329
Capital High												6	16	36	41	99
Chavez Elementary		44	110	84	97	87	84	88								594
Cherokee Middle									180	168	184					532
Crestwood Elementary		17	39	54	54	52	43	33								292
East High												425	371	418	461	1,675
Elvehjem Elementary		112	49	56	51	58	49	68								443
Emerson Elementary		17	49	37	39	41	68	36								287
Franklin Elementary		24	87	96	100											307
Gillespie Middle									201	183	154					538
Gompers Elementary		27	27	27	28	26	30	37								202
Hamilton Middle									268	269	259					796
Hawthorne Elementary		42	52	47	48	46	51	43								329
Henderson Elementary		41	70	66	72	71	69	68								457
Huegel Elementary		33	73	60	63	51	68	71								419
Innovative High													14	10	94	118
Kennedy Elementary			83	82	88	82	77	82								494
La Follette High												361	382	400	382	1,525
Lake View Elementary			58	42	50	45	56	56								307
Lapham Elementary	7	29	54	58	44											192
Leopold Elementary		48	80	91	92	94	91	101								597
Lincoln Elementary	3	19				106	105	122								355
Lindbergh Elementary		30	20	24	20	21	28	26								169
Lori Mann Carey Elementary		36	43	57	63	62	44	58								363
Lowell Elementary		26	46	38	57	47	56	44								314
Marquette Elementary						56	63	54								173
Memorial High												445	473	499	527	1,944
Mendota Elementary		31	45	50	44	35	47	33								285
Metro School Middle and High										1			1	2	7	11
Midvale Elementary		13	107	111	110											341
Muir Elementary	3	18	59	66	74	61	47	51								379
Nuestro Mundo Elementary		19	47	51	55	53	48	45								318
O'Keeffe Middle									130	146	139					415
Olson Elementary		41	93	77	81	63	67	67								489
Orchard Ridge Elementary		18	42	31	27	38	44	44								244
Randall Elementary						104	103	104								311
Sandburg Elementary		41	58	57	55	66	62	59								398
Schenk Elementary			67	65	68	64	82	61								407
Sennett Middle									198	208	187					593
Shabazz High												9	29	30	34	102
Sherman Middle									152	116	148					416
Shorewood Elementary		18	67	58	62	60	51	59								375

MGT

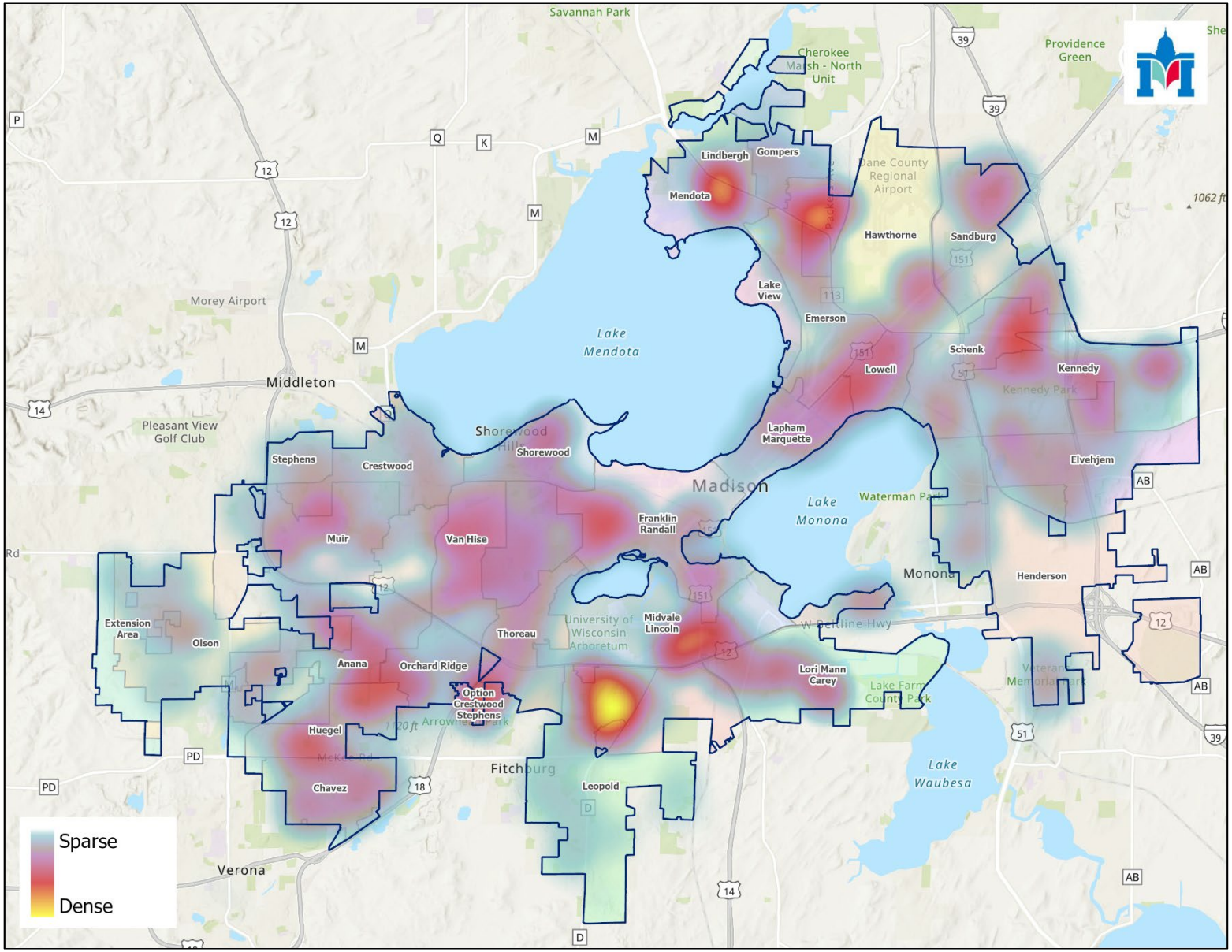
1

MGT

Data Verification
Student Data - SY 2025-2026

Spring Harbor Middle									89	87	88					264
Stephens Elementary		59	63	55	65	55	48	76								421
Thoreau Elementary		17	69	59	63	65	64	62								399
Toki Middle									145	156	154					455
Van Hise Elementary			51	68	61	68	77	71								396
West High												549	560	518	621	2,248
Whitehorse Middle									147	151	124					422
Wright Middle									88	90	76					254
Total	**156**	**1,382**	**1,779**	**1,742**	**1,807**	**1,735**	**1,797**	**1,782**	**1,752**	**1,684**	**1,666**	**1,795**	**1,846**	**1,913**	**2,167**	**25,003**

Map 2: Resident Student Density SY 2025/26



Attendance Matrix

An attendance matrix is included to clarify where students live versus where they attend school. It's important to note that MGT bases its forecasts on students' residences rather than their current school enrollments. This approach allows for the most accurate predictions of student population shifts and the optimal locations for future facilities, if needed. As a result, the resident forecast figures for each school may differ slightly from the actual reported enrollment. Given that programs and policies can change, the most effective way to plan for future facilities is by understanding where the upcoming student populations reside, rather than focusing solely on their current school enrollments.

Attendance matrices serve as a check and balance for student accounting by showing where students reside (their School of Residence) based on their geocoded addresses and where they attend (School of Attendance) according to district-provided data. This comparison is crucial for ensuring that the students included in the forecasts align with the district's enrollment records for each school. Additionally, by comparing School of Residence data with School of Attendance data, intra-district transfer patterns can be identified. The student counts in the matrix reflect MMSD's enrollment as of the 2024 school year.

Reading the Matrix

The rows of the attendance matrix represent students living within each attendance area, while the columns show the number of students attending each school. As you read across a row, you'll see which schools the students from that attendance area are attending. Reading down a column reveals where the students attending that school live.

For example, on 10/13/2025, Anana Elementary School had 414 students residing in its attendance area. Of those, 366 attended Anana Elementary, 5 attended Chavez Elementary, and so on. In the column labeled Anana ES, the total at the bottom shows that 449 students are enrolled there. Beyond the 366 who live in the Anana Elementary attendance area, 2 reside in the Chavez Elementary attendance area, 2 in the Crestwood Elementary attendance area, and so forth. Additionally, 16 students enrolled at Anana Elementary live outside the district boundary.

Following the matrix, the Utilization and Transfer Analysis provides insights into each school's capacity, utilization based on residence, utilization based on enrollment, and student transfer patterns. For instance, Anana Elementary School has a capacity of 458 students. The Residence columns display the utilization percentage if all 414 students living within the Anana Elementary attendance area were enrolled at their home campus. The Enrollment columns show the utilization based on actual enrollment compared to the school's capacity. The Resident Student Transfers column identifies the number of district students transferring in and out of the school, while the Inter-District Transfers column highlights the number of students attending from outside the district.

TABLE 11: ELEMENTARY SCHOOL ATTENDANCE MATRIX

Date of Student Data: **10/13/2025**

Attendance Area	Grade Range	Count of Students Living within Attendance Area	Anana ES	Chavez ES	Crestwood ES	Elvehjem ES	Emerson ES	Franklin Randall ES	Gompers ES	Hawthorne ES	Henderson ES	Huegel ES	Kennedy ES	Lake View ES	Lapham Marquette ES	Leopold ES	Lindbergh ES	Lori Mann Carey ES	Lowell ES	Mendota ES	Midvale Lincoln ES	Muir ES	Olson ES	Orchard Ridge ES	Sandburg ES	Schenk ES	Shorewood ES	Stephens ES	Thoreau ES	Van Hise ES	Nuestro Mundo ES	4K Pre-K Off Site
Anana ES	4K-5	414	**366**	5	5						2	4				2						1	6	2			2	8		2		9
Chavez ES	4K-5	518	2	**496**	2			1								7		1					1				1	1				6
Crestwood ES	4K-5	289	2		**252**																2	3					3	6	5			16
Elvehjem ES	4K-5	424				**332**	1			2	40		5	4					2						2	2					26	8
Emerson ES	4K-5	310				1	**253**			2	2		1	2	3		1	1	3	2		4			2	2	3	2			12	14
Franklin Randall ES	4K-5	664		3	1			**586**							1			2			10						10			2	3	46
Gompers ES	4K-5	187					1		**168**					7				1		4					2						3	1
Hawthorne ES	4K-5	357				3	3		2	**290**	4	1		2					10	5	1				13	2	1		4		6	10
Henderson ES	4K-5	337				2		1			**302**			3		1		3	1												17	7
Huegel ES	4K-5	486	30	21	2		1				1	**399**				4					2		2	4			1	3	4		3	9
Kennedy ES	4K-5	688	1			61	3			2	59		**465**	5	4	1		3	12	1	1			3	10	6	2	1			16	32
Lake View ES	4K-5	328					6	5	13	3			3	**242**			21	2	3	4				10	2					3	11
Lapham Marquette ES	4K-5	392		1		1	3		2		1	1	1	2	**328**	1			4	3				6	2					11	25
Leopold ES	4K-5	585		14	2		1	8			1	3				**511**	1	1	1		15			1			2	1	5	5	4	9
Lindbergh ES	4K-5	159					3	1	5				2	2		1	**136**		1	3											3	2
Lori Mann Carey ES	4K-5	551	3	2		11		1			21		1		1	4		**336**	2		1				1	3			2		146	16
Lowell ES	4K-5	307					3			12	2			1	5				**254**						6	4					5	15
Mendota ES	4K-5	325					8	2	7	2	2		3	16	4		9	2	1	**253**					3	2	1				2	8
Midvale Lincoln ES	4K-5	701						2				1	1			5					**634**		2				11		3	8	1	33
Muir ES	4K-5	434	9	6	3				1		2	4				2		1	1		4	**361**	1	3			3	9	2	2	1	19
Olson ES	4K-5	499	2	13	1			1													1		**469**									12
Orchard Ridge ES	4K-5	254	15	8	1						1			1										**219**			2	1			1	5
Sandburg ES	4K-5	336				1				1	1			1	2	2			5			1			**314**	2	1				3	2
Schenk ES	4K-5	482				21		4	3	9	3		4	1	3			1	10		2	2		1	7	**375**		1	1		14	20
Shorewood ES	4K-5	349																									**310**					39
Stephens ES	4K-5	306	1	3	2						1	1										1	5				5	**280**			1	6
Thoreau ES	4K-5	493	1	7		1		1				2			1	49		1			9		1				5	7	**371**		5	32
Van Hise ES	4K-5	431			2											1					2			3			7	15		**376**		25
Optional Crestwood Stephens ES**	4K-5	114	1		18							1									2							84			1	7
Total Resident		11,720	433	579	291	434	286	613	201	323	445	417	486	289	352	591	168	355	310	275	686	373	487	236	376	402	370	419	397	395	287	444
Inter-District Transfers		304	16	15	1	9	1	5	1	6	12	2	8	18	6	6	1	8	4	10	7	3	2	8	22	5	5	2	2	1	31	87
Total Enrollment		**12,024**	**449**	**594**	**292**	**443**	**287**	**618**	**202**	**329**	**457**	**419**	**494**	**307**	**358**	**597**	**169**	**363**	**314**	**285**	**693**	**376**	**489**	**244**	**398**	**407**	**375**	**421**	**399**	**396**	**318**	**531**

***Attendance Areas are the same.**
****Students in this area have the option to attend Crestwood ES or Stephens ES**

TABLE 12: ELEMENTARY SCHOOL UTILIZATION AND TRANSFER ANALYSIS

Attendance Area	Grade Range	School Capacity	Resident Students	Resident Utilization	Enrolled Students	Enrolled Utilization	Resident Transfers In	Resident Transfers Out	Resident Transfer Out Rate	Inter-District Transfers	Total Open Enrollment Rate
Anana ES	**4K-5**	458	414	90.4%	449	98.0%	67	48	11.6%	16	18.5%
Chavez ES	**4K-5**	651	518	79.6%	594	91.2%	83	22	4.2%	15	16.5%
Crestwood ES	**4K-5**	441	289	65.5%	292	66.2%	39	37	12.8%	1	13.7%
Elvehjem ES	**4K-5**	546	424	77.7%	443	81.1%	102	92	21.7%	9	25.1%
Emerson ES	**4K-5**	458	310	67.7%	287	62.7%	33	57	18.4%	1	11.8%
Franklin Randall ES	**4K-5**	798	664	83.2%	618	77.4%	27	78	11.7%	5	5.2%
Gompers ES	**4K-5**	315	187	59.4%	202	64.1%	33	19	10.2%	1	16.8%
Hawthorne ES	**4K-5**	458	357	77.9%	329	71.8%	33	67	18.8%	6	11.9%
Henderson ES	**4K-5**	494	337	68.2%	457	92.5%	143	35	10.4%	12	33.9%
Huegel ES	**4K-5**	458	486	106.1%	419	91.5%	18	87	17.9%	2	4.8%
Kennedy ES	**4K-5**	531	688	129.6%	494	93.0%	21	223	32.4%	8	5.9%
Lake View ES	**4K-5**	329	328	99.7%	307	93.3%	47	86	26.2%	18	21.2%
Lapham Marquette ES	**4K-5**	709	392	55.3%	358	50.5%	24	64	16.3%	6	8.4%
Leopold ES	**4K-5**	769	585	76.1%	597	77.6%	80	74	12.6%	6	14.4%
Lindbergh ES	**4K-5**	238	159	66.8%	169	71.0%	32	23	14.5%	1	19.5%
Lori Mann Carey ES	**4K-5**	384	551	143.5%	363	94.5%	19	215	39.0%	8	7.4%
Lowell ES	**4K-5**	458	307	67.0%	314	68.6%	56	53	17.3%	4	19.1%
Mendota ES	**4K-5**	366	325	88.8%	285	77.9%	22	72	22.2%	10	11.2%
Midvale Lincoln ES	**4K-5**	1,073	701	65.3%	693	64.6%	52	67	9.6%	7	8.5%
Muir ES	**4K-5**	458	434	94.8%	376	82.1%	12	73	16.8%	3	4.0%
Olson ES	**4K-5**	651	499	76.7%	489	75.1%	18	30	6.0%	2	4.1%
Orchard Ridge ES	**4K-5**	275	254	92.4%	244	88.7%	17	35	13.8%	8	10.2%
Sandburg ES	**4K-5**	458	336	73.4%	398	86.9%	62	22	6.5%	22	21.1%
Schenk ES	**4K-5**	421	482	114.5%	407	96.7%	27	107	22.2%	5	7.9%
Shorewood ES	**4K-5**	420	349	83.1%	375	89.3%	60	39	11.2%	5	17.3%
Stephens ES	**4K-5**	546	306	56.0%	421	77.1%	139	26	8.5%	2	33.5%
Thoreau ES	**4K-5**	439	493	112.3%	399	90.9%	26	122	24.7%	2	7.0%
Van Hise ES	**4K-5**	357	431	120.7%	396	110.9%	19	55	12.8%	1	5.1%

*The School Capacity number is combined from these two elementary schools.

TABLE 13: MIDDLE SCHOOL ATTENDANCE MATRIX

Date of Student Data: **10/13/2025**

Attendance Area	Grade Range	Count of Students Living within Boundary	Black Hawk MS	Cherokee MS	Gillespie MS	Hamilton MS	O Keeffe MS	Sennett MS	Sherman MS	Toki MS	Whitehorse MS	Badger Rock MS	Metro School	Spring Harbor MS	Wright MS
Black Hawk MS	6-8	354	**304**	2	1	0	9	8	19	0	7	2	0	0	2
Cherokee MS	6-8	657	1	**459**	8	1	2	11	1	3	1	10	0	0	160
Gillespie MS	6-8	470	0	5	**300**	2	0	1	1	11	0	3	0	141	6
Hamilton MS	6-8	830	0	31	0	**747**	0	0	0	4	0	10	0	2	36
O Keeffe MS	6-8	398	1	0	0	0	**365**	3	15	1	6	5	0	1	1
Sennett MS	6-8	557	1	1	2	0	2	**498**	4	1	4	33	0	0	11
Sherman MS	6-8	424	12	1	2	5	19	16	**360**	0	3	1	1	0	4
Toki MS	6-8	630	0	6	98	1	0	3	1	**404**	0	5	0	99	13
Whitehorse MS	6-8	462	6	0	0	0	12	30	7	1	**392**	8	0	0	6
Optional Cherokee Hamilton MS**	6-8	61	0	17	0	39	1	0	0	0	0	2	0	0	2
Optional Toki Gillespie MS**	6-8	174	0	4	121	0	0	0	0	23	0	3	0	19	4
Total Resident		5,017	325	526	532	795	410	570	408	448	413	82	1	262	245
Inter-District Transfers		85	4	6	6	1	5	23	8	7	9	5	0	2	9
Total Enrollment		**5,102**	**329**	**532**	**538**	**796**	**415**	**593**	**416**	**455**	**422**	**87**	**1**	**264**	**254**

****Students in these areas have the option to attend either of the schools.**

TABLE 14: MIDDLE SCHOOL UTILIZATION AND TRANSFER ANALYSIS

Attendance Area	Grade Range	School Capacity	Resident Students	Resident Utilization	Enrolled Students	Enrolled Utilization	Resident Transfers In	Resident Transfers Out	Resident Transfer Out Rate	Inter-District Transfers	Total Open Enrollment Rate
Black Hawk MS	**6-8**	560	354	63.2%	329	58.8%	21	50	14.1%	4	7.6%
Cherokee MS	**6-8**	800	657	82.1%	532	66.5%	67	198	30.1%	6	13.7%
Gillespie MS	**6-8**	620	470	75.8%	538	86.8%	232	170	36.2%	6	44.2%
Hamilton MS	**6-8**	860	830	96.5%	796	92.6%	48	83	10.0%	1	6.2%
O Keeffe MS	**6-8**	780	398	51.0%	415	53.2%	45	33	8.3%	5	12.0%
Sennett MS	**6-8**	800	557	69.6%	593	74.1%	72	59	10.6%	23	16.0%
Sherman MS	**6-8**	620	424	68.4%	416	67.1%	48	64	15.1%	8	13.5%
Toki MS	**6-8**	800	630	78.8%	455	56.9%	44	226	35.9%	7	11.2%
Whitehorse MS	**6-8**	620	462	74.5%	422	68.1%	21	70	15.2%	9	7.1%

TABLE 15: HIGH SCHOOL ATTENDANCE MATRIX

Date of Student Data: **10/13/2025**

Attendance Area	Grade Range	Count of Students Living within Boundary	East HS	LaFollette HS	Memorial HS	West HS	Capital HS	Innovative High	Metro School	Shabazz HS
East HS	9-12	1,745	**1,528**	90	14	13	18	40	1	41
LaFollette HS	9-12	1,529	84	**1,312**	23	35	21	27	2	25
Memorial HS	9-12	1,931	11	21	**1,754**	68	31	31	3	12
West HS	9-12	1,958	14	30	62	**1,810**	17	11	2	12
Zone Option HS**	9-12	351	5	9	31	292	6	7	0	1
Total Resident		7,514	1,642	1,462	1,884	2,218	93	116	8	91
Inter-District Transfers		207	33	63	60	30	6	2	2	11
Total Enrollment		**7,721**	**1,675**	**1,525**	**1,944**	**2,248**	**99**	**118**	**10**	**102**

****Students in this area have the option to attend any high school.**

TABLE 16: HIGH SCHOOL UTILIZATION AND TRANSFER ANALYSIS

Attendance Area	Grade Range	School Capacity	Resident Students	Resident Utilization	Enrolled Students	Enrolled Utilization	Resident Transfers In	Resident Transfers Out	Resident Transfer Out Rate	Inter-District Transfers	Total Open Enrollment Rate
East HS	**9-12**	2,800	1,745	62.3%	1,675	59.8%	114	217	12.4%	33	8.8%
LaFollette HS	**9-12**	2,307	1,529	66.3%	1,525	66.1%	150	217	14.2%	63	14.0%
Memorial HS	**9-12**	2,621	1,931	73.7%	1,944	74.2%	130	177	9.2%	60	9.8%
West HS	**9-12**	2,486	1,958	78.8%	2,248	90.4%	408	148	7.6%	30	19.5%

Market Share Analysis

A market share analysis is a method used to determine the proportion of individuals within a specific population who use a particular service or participate in a specific program. In the context of school districts, it focuses on the percentage of school-age children residing within the district boundaries who are enrolled in the district's schools. By comparing demographic data pulled from the American Community Survey (such as the total number of children living within district boundaries) to the actual resident enrollment figures, the market share analysis provides insights into how effectively the district is "capturing" its eligible population.

A high market share suggests that most resident students are attending district schools, which could indicate strong community ties, satisfaction with school offerings, or limited alternatives. On the other hand, a lower market share suggests that some resident students are choosing alternative education options, such as private schools, homeschooling, or nearby districts. This analysis is valuable for district planning, as it can guide efforts to enhance student retention, optimize resources, and improve school programming to better meet community needs.

TABLE 17: DISTRICT MARKET SHARE

Grade	2025 ESRI Estimated Population Ages 5-17	2025-2026 Resident Student Enrollment by Grade Level	District Market Share	Nonresident Transfers In
4K	2,088	1,281	61%	101
K	2,047	1,755	86%	25
1	1,994	1,714	86%	28
2	1,925	1,768	92%	39
3	1,933	1,701	88%	34
4	1,896	1,758	93%	39
5	1,870	1,743	93%	39
6	1,859	1,721	93%	31
7	1,790	1,655	92%	29
8	1,759	1,641	93%	25
9	1,748	1,764	101%	31
10	1,969	1,797	91%	49
11	1,881	1,853	99%	60
12	1,826	2,100	115%	67
K-5	11,665	10,439	89%	204
6-8	5,408	5,017	93%	85
9-12	7,424	7,514	101%	207
K-12	**24,497**	**22,970**	**94%**	**496**

*Source: American Community Survey data

3. District-Wide Student Population Forecasts

The student population is forecasted out ten years for each of the study areas, attendance areas, and for the entire Madison Metropolitan School District. The district-wide summary enables the district to see a broad overview of future population shifts and what effect these shifts may have on existing and future facilities. Each attendance area is summarized to give a local view of population changes and identify variances within the district.

Together, these forecast summaries present the means for identifying the timing of future population shifts and overall facility adjustments needed to accommodate these shifts. Study areas and their forecasted resident students can be shifted between schools to assist in balancing enrollment through boundary changes, grade-level reassignments, or other means identified to better utilize school facilities. Forecasts provided in this report are based on students who live in the district School Year 2025.

Forecast Trends

The building blocks of the forecasts are the individual study areas. There are currently a total of 1153 study areas in the Madison Metropolitan School District. The attendance areas and district summary are simply the compilation of all the study areas. For each study area, the student counts are forecasted over ten years (Current: SY2025/26; Forecasted: SY2025/26 through SY2035/36).

Madison Metropolitan School District has 28 elementary schools, 9 middle schools and, and 4 high schools. As of 10/13/2025, the district reported a total enrollment of 25,003 students: 12,024 in 4K-5, 5,102 in grades 6-8, and 7,721 in grades 9 through 12. Of those reported students, MGT used 22,970 students to calculate the ten-year forecast. The students living outside of the district boundaries and students whose addresses did not match a known address were left out of the forecast (596). 156 Early Education students are excluded from the forecast and summary tables.

Overall, total 4K-12 enrollment is projected to decrease by about 3% over the next five years and about 7% over the next ten years. Kindergarten is expected to remain relatively stable but trend slightly downward over time, consistent with smaller incoming cohorts and modest net losses in early-grade mobility. As larger current cohorts in the upper grades graduate and are replaced by smaller classes moving through the pipeline, total enrollment gradually declines.

Table 18: District Forecast Summary (Resident Students)

Forecast based on student data processed 10/13/2025.

Resident Students														
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	1,341	1,278	1,356	1,281	1,281.0	1,281.0	1,281.0	1,281.0	1,281.0	1,281.0	1,281.0	1,281.0	1,281.0	1,281.0
K	1,752	1,765	1,731	1,755	1,687.9	1,680.3	1,676.3	1,632.6	1,671.5	1,665.0	1,664.4	1,663.6	1,663.3	1,659.5
1	1,802	1,786	1,800	1,714	1,760.1	1,696.8	1,691.1	1,689.0	1,638.1	1,675.1	1,664.9	1,664.4	1,663.6	1,662.3
2	1,781	1,794	1,743	1,768	1,683.2	1,729.5	1,669.9	1,666.0	1,656.8	1,605.5	1,638.2	1,628.5	1,628.0	1,626.1
3	1,820	1,768	1,766	1,701	1,741.6	1,667.2	1,714.3	1,656.4	1,645.6	1,634.9	1,581.0	1,613.2	1,603.4	1,601.8
4	1,722	1,811	1,737	1,758	1,675.5	1,721.5	1,649.9	1,695.2	1,631.4	1,618.9	1,605.1	1,552.4	1,584.1	1,573.5
5	1,710	1,715	1,801	1,743	1,745.4	1,669.7	1,716.2	1,649.3	1,688.5	1,622.2	1,606.4	1,593.1	1,540.9	1,571.2
6	1,629	1,662	1,641	1,721	1,679.1	1,689.1	1,618.7	1,663.7	1,593.2	1,626.0	1,559.4	1,544.6	1,531.6	1,480.3
7	1,679	1,656	1,633	1,655	1,712.0	1,675.5	1,688.7	1,620.3	1,657.5	1,586.6	1,615.3	1,550.1	1,535.5	1,521.8
8	1,769	1,671	1,642	1,641	1,641.9	1,704.0	1,667.5	1,682.8	1,609.5	1,645.6	1,570.3	1,595.6	1,533.5	1,518.3
9	1,771	1,802	1,775	1,764	1,722.5	1,727.2	1,796.7	1,757.9	1,767.0	1,694.2	1,728.5	1,648.8	1,670.5	1,607.1
10	1,833	1,790	1,837	1,797	1,789.0	1,749.3	1,758.4	1,830.3	1,783.4	1,796.9	1,718.8	1,751.4	1,671.8	1,693.2
11	1,757	1,870	1,844	1,853	1,823.0	1,819.0	1,781.2	1,795.1	1,861.3	1,814.0	1,825.7	1,745.1	1,779.0	1,695.2
12	2,123	2,018	2,137	2,100	2,116.6	2,081.6	2,075.8	2,034.9	2,046.9	2,121.7	2,060.2	2,075.9	1,983.3	2,023.9

Table 19: District Forecast Summary (Resident Students by Grade Configuration)

	Resident Student Totals by Grade Configuration													
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K-5	11,928	11,917	11,934	11,720	11,574.7	11,446.0	11,398.7	11,269.5	11,212.9	11,102.6	11,041.0	10,996.2	10,964.3	10,975.4
6-8	5,077	4,989	4,916	5,017	5,033.0	5,068.6	4,974.9	4,966.8	4,860.2	4,858.2	4,745.0	4,690.3	4,600.6	4,520.4
9-12	7,484	7,480	7,593	7,514	7,451.1	7,377.1	7,412.1	7,418.2	7,458.6	7,426.8	7,333.2	7,221.2	7,104.6	7,019.4
4K-12	**24,489**	**24,386**	**24,443**	**24,251**	**24,058.8**	**23,891.7**	**23,785.7**	**23,654.5**	**23,531.7**	**23,387.6**	**23,119.2**	**22,907.7**	**22,669.5**	**22,515.2**

Table 20: District Forecast Summary (Students Not in Forecast)

	Students Not Included in the Forecast													
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K-5	295	332	247	304	300.2	296.9	295.7	292.3	290.8	288.0	286.4	285.2	284.4	284.7
6-8	88	99	83	85	85.3	85.9	84.3	84.1	82.3	82.3	80.4	79.5	77.9	76.6
9-12	212	220	225	207	205.3	203.2	204.2	204.4	205.5	204.6	202.0	198.9	195.7	193.4
4K-12	**595**	**651**	**555**	**596**	**590.8**	**586.0**	**584.1**	**580.8**	**578.7**	**574.9**	**568.8**	**563.6**	**558.1**	**554.6**

MGT

Table 21: District Forecast Summary (Total Students)

	Total Students													
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K-5	12,223	12,249	12,181	12,024	11,874.9	11,742.9	11,694.4	11,561.8	11,503.7	11,390.6	11,327.4	11,281.4	11,248.7	11,260.1
6-8	5,165	5,088	4,999	5,102	5,118.3	5,154.5	5,059.2	5,050.9	4,942.5	4,940.5	4,825.4	4,769.8	4,678.5	4,597.0
9-12	7,696	7,700	7,818	7,721	7,656.4	7,580.3	7,616.3	7,622.6	7,664.1	7,631.4	7,535.2	7,420.1	7,300.3	7,212.8
4K-12	**25,084**	**25,037**	**24,998**	**24,847**	**24,649.6**	**24,477.7**	**24,369.8**	**24,235.3**	**24,110.4**	**23,962.5**	**23,688.0**	**23,471.3**	**23,227.6**	**23,069.8**

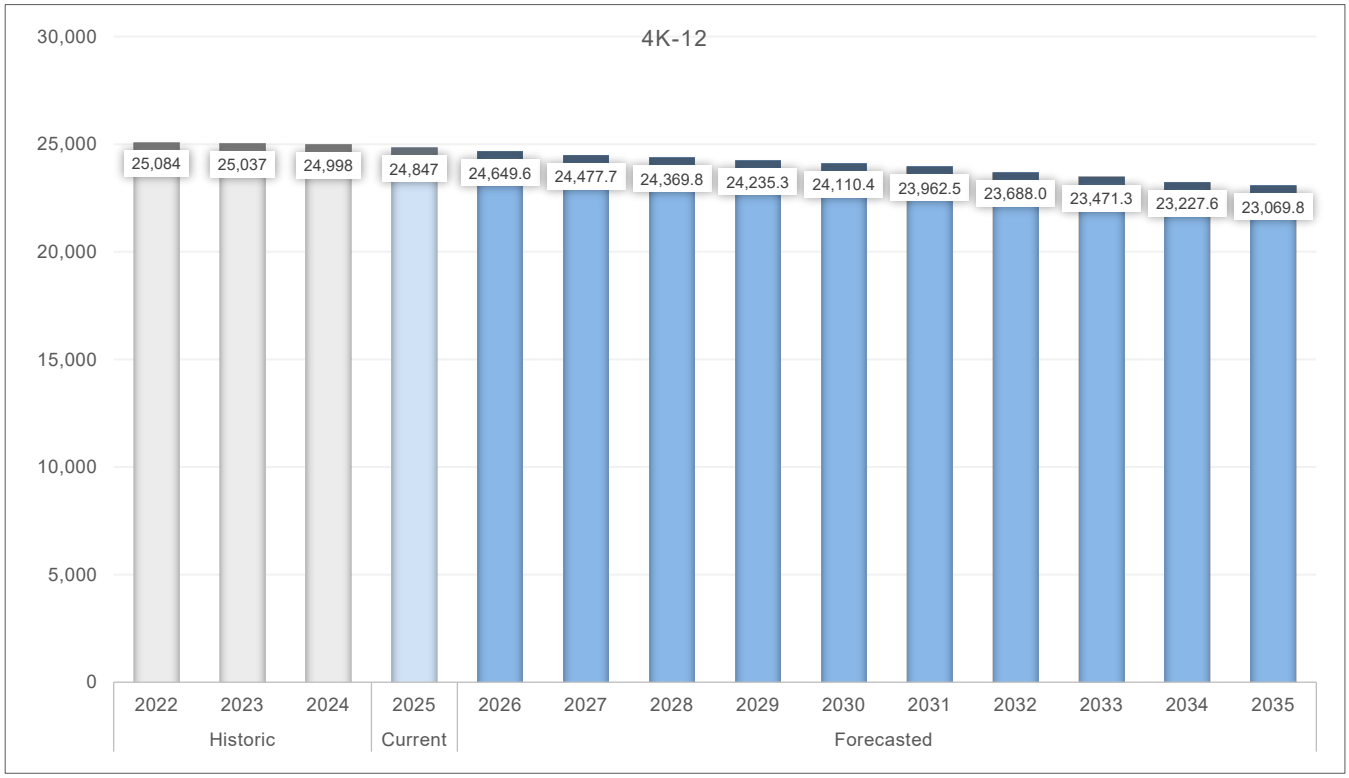
Table 22: District Forecast Summary (Annual Net Change)

	Annual Net Change												
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K-5	26	-68	-157	-149.1	-132.0	-48.5	-132.6	-58.1	-113.2	-63.2	-46.0	-32.7	11.4
6-8	-77	-89	103	16.3	36.2	-95.3	-8.2	-108.4	-2.0	-115.1	-55.6	-91.2	-81.6
9-12	4	118	-97	-64.6	-76.0	36.0	6.3	41.5	-32.7	-96.2	-115.1	-119.8	-87.5
4K-12	**-47**	**-39**	**-151**	**-197.4**	**-171.9**	**-107.9**	**-134.5**	**-125.0**	**-147.9**	**-274.5**	**-216.7**	**-243.8**	**-157.7**

Notes

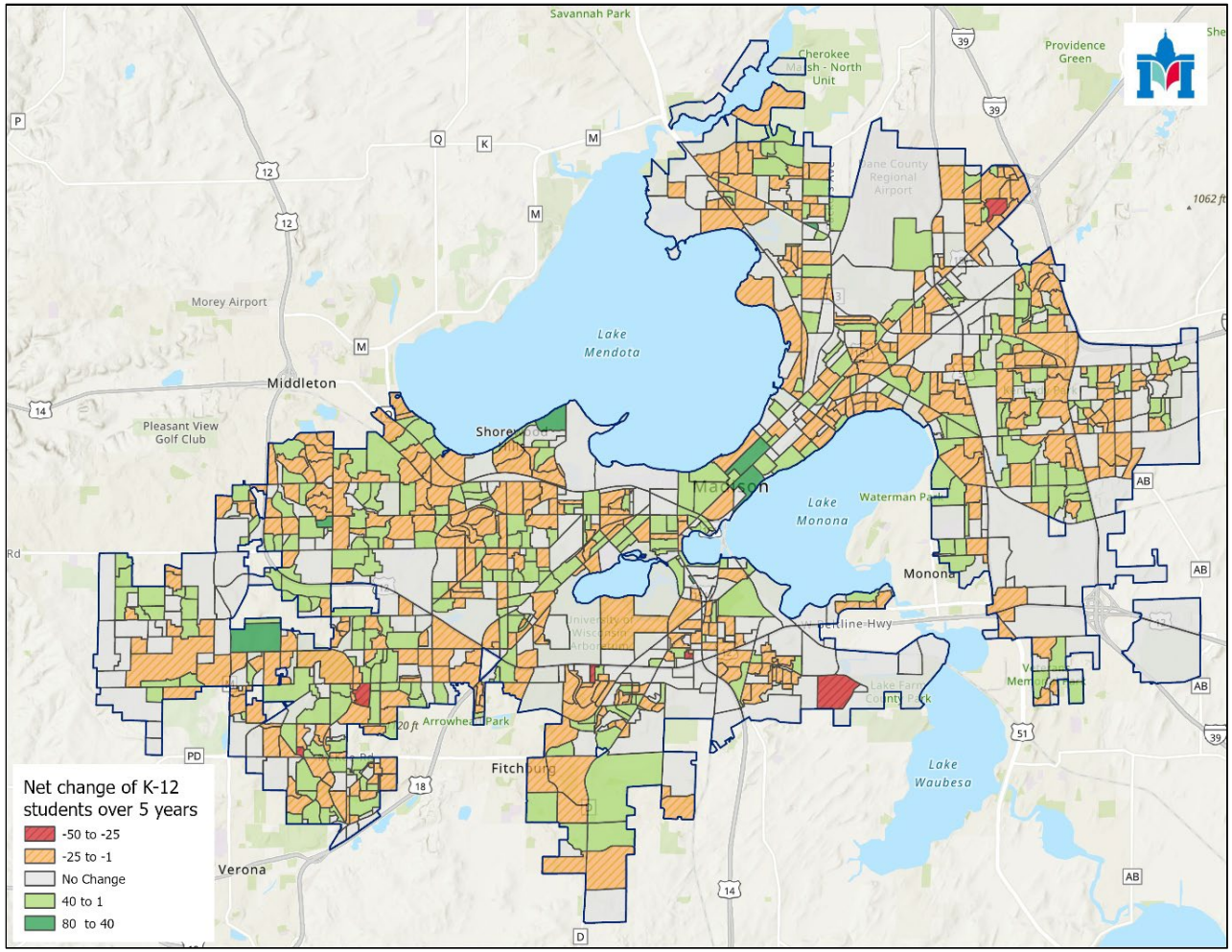
Forecast based on student data as of 10/1/2026
Resident students refer to students who reside within the district boundary. Students not included in the forecast: Non-Resident and Incomplete Address (596), ... A rate-of-change trend line was used to estimate anticipated students not included in the forecast.

CHART 5: CURRENT AND FORECASTED TRENDS SY2025-SY2035



Map 3: Forecasted 5-Year Change in Resident Students

The study areas within the color range are the planning areas that make up the titled attendance zone. Green areas indicate forecasted student growth, and the red/orange areas represent areas in decline. The gray zones represent “No Change” and frequently have little to no population. Data is based on School Year 2025 resident students and their existing zones. This map does not reflect any rezoning or changes since fall student report to state department of education.



4. Attendance Area Forecasts

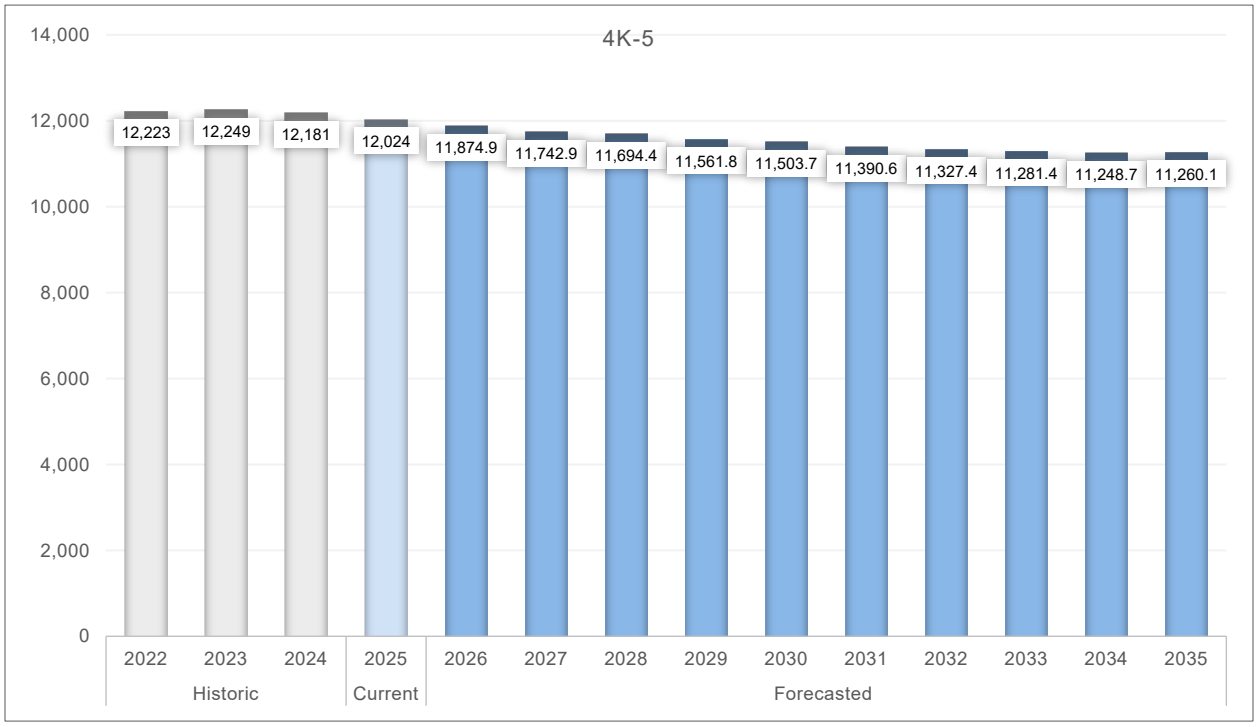
Trend Summaries by Elementary, Middle and High School

Elementary Attendance Area (4K-5) Student Population Forecast Trends

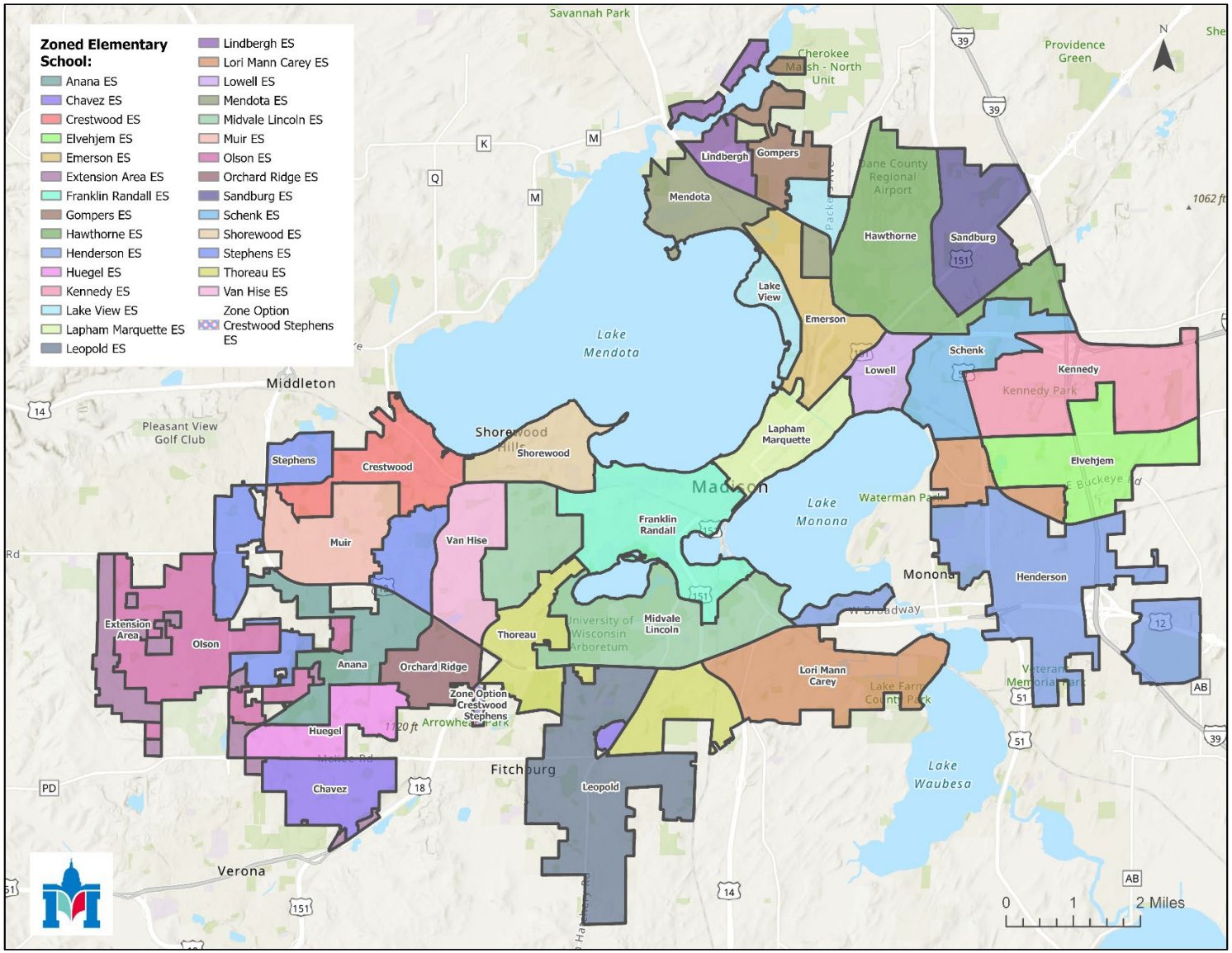
Resident enrollment across the elementary attendance areas (4K-5), is projected to decline modestly over the forecast period. After some small year-to-year variation, total resident elementary enrollment decreases by about 4% by 2030 and about 6% by 2035, indicating a gradual softening in elementary cohorts that begins in the earlier forecast years and then starts to level out.

The largest contributor to the elementary decline is Lori Mann Carey, which is projected to drop by about 105 students by 2035 (about a 19% decline), followed by Van Hise (down about 89 students, about 21%). Other notable declines occur in Lindbergh (about 21%), along with Lowell and Emerson (each about 15%). In contrast, growth is concentrated in Shorewood (about 7%) and Olson (about 5%), with smaller increases at Schenk, Crestwood, Lake View, and Anana.

CHART 6: GRADES 4K-5 RESIDENT STUDENT FORECAST



Map 4: Elementary Attendance areas

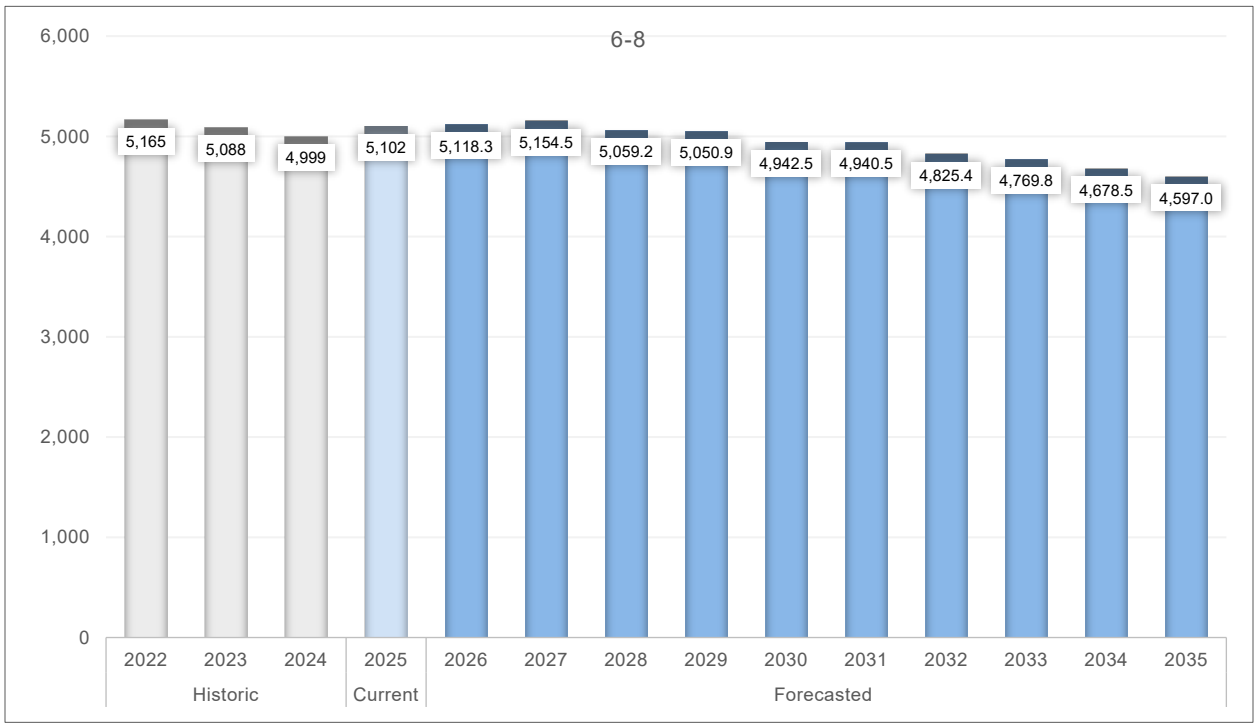


Middle School Attendance Area (6-8) Student Population Forecast Trends

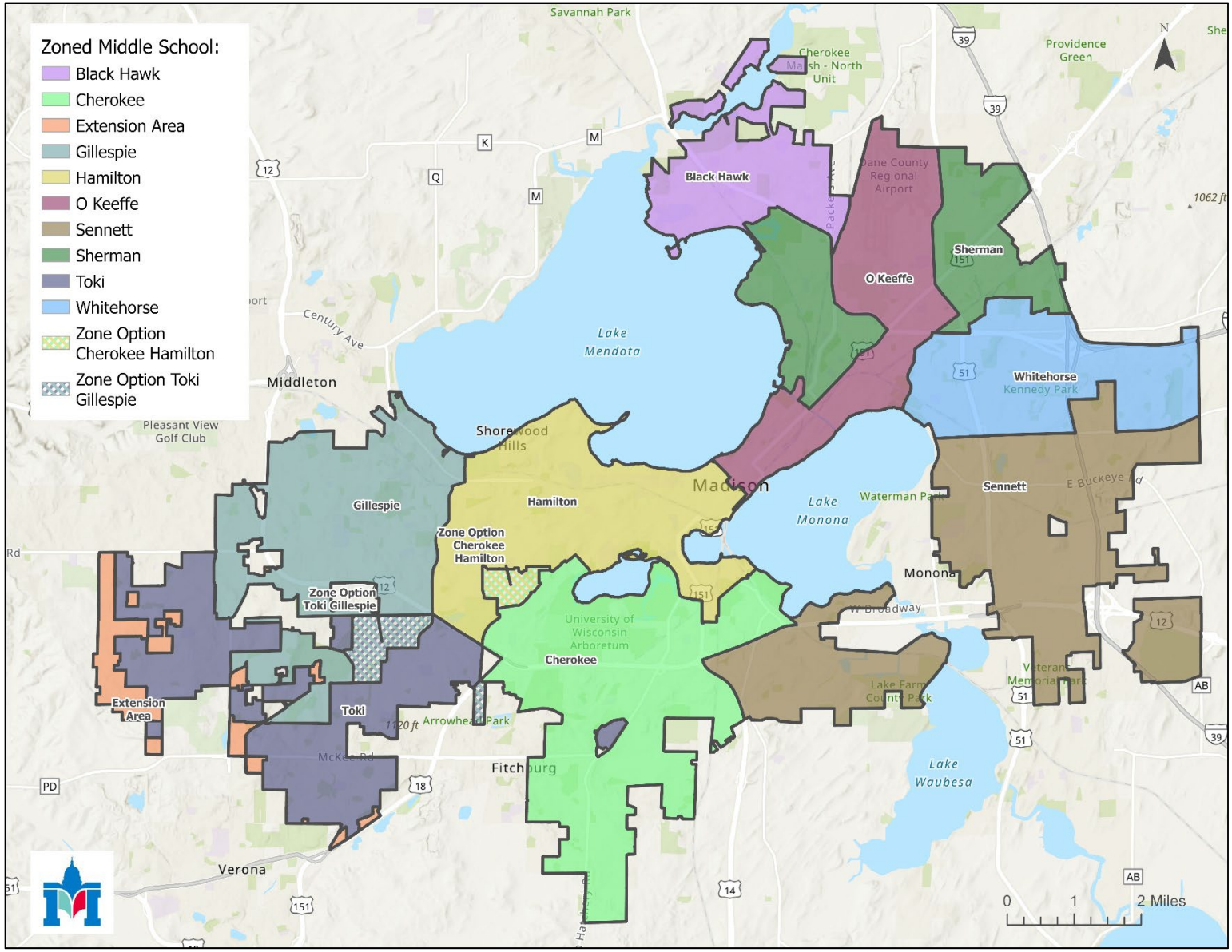
MMSD's resident middle school enrollment (grades 6-8) increased by about 2% from 2024 to 2025, after two years of modest declines. The forecast shows a small near-term bump through 2027 (about 1% above 2025), followed by a gradual decline of about 3% by 2030 and about 10% by 2035 as smaller cohorts progress into the middle grades.

Most of the long-term decline is concentrated in Sherman, Cherokee, Hamilton, and Sennett, which together account for the bulk of the net decrease and each trend down by about 13% to 27% over the decade (with Sherman showing the steepest decline). In contrast, Toki is projected to post modest growth (about 2% by 2035) and Whitehorse remains essentially flat, helping to offset losses elsewhere. The zone option programs are relatively stable overall, with growth in the Cherokee/Hamilton option and declines in the Toki/Gillespie option.

CHART 7: GRADES 6-8 RESIDENT STUDENT FORECAST



MAP 5: MIDDLE SCHOOL ATTENDANCE AREAS

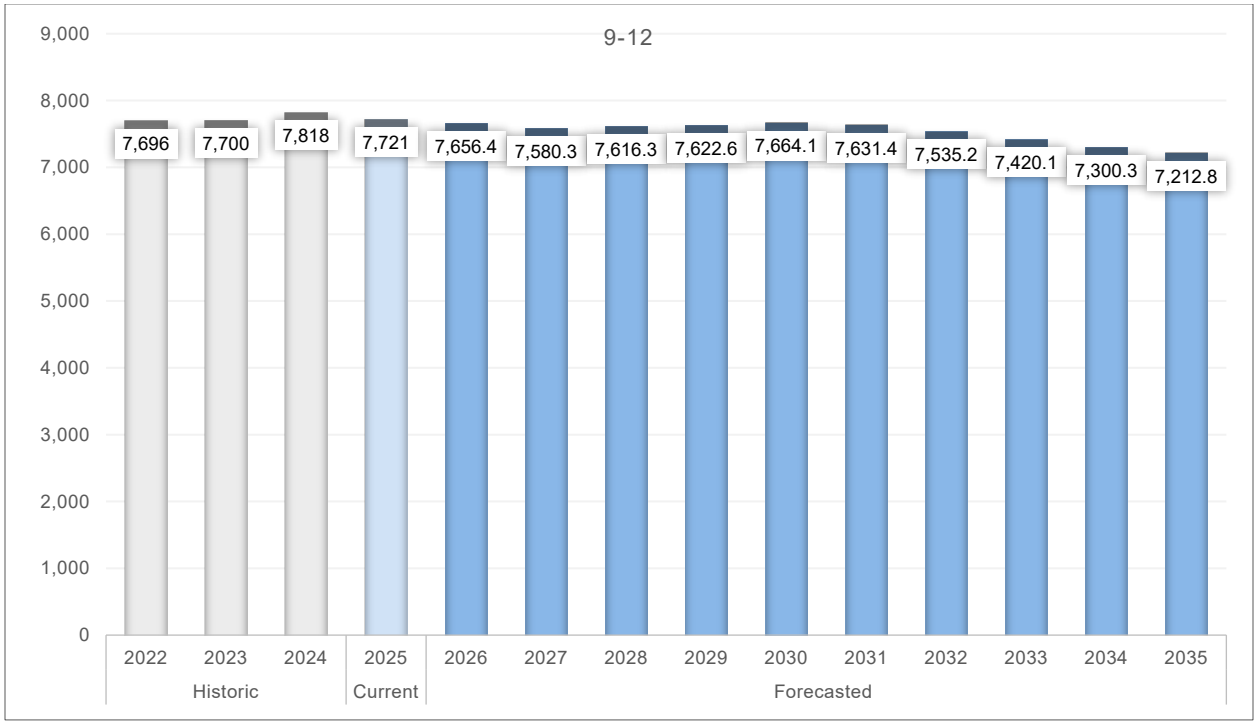


High School Attendance Area (9-12) Student Population Forecast Trends

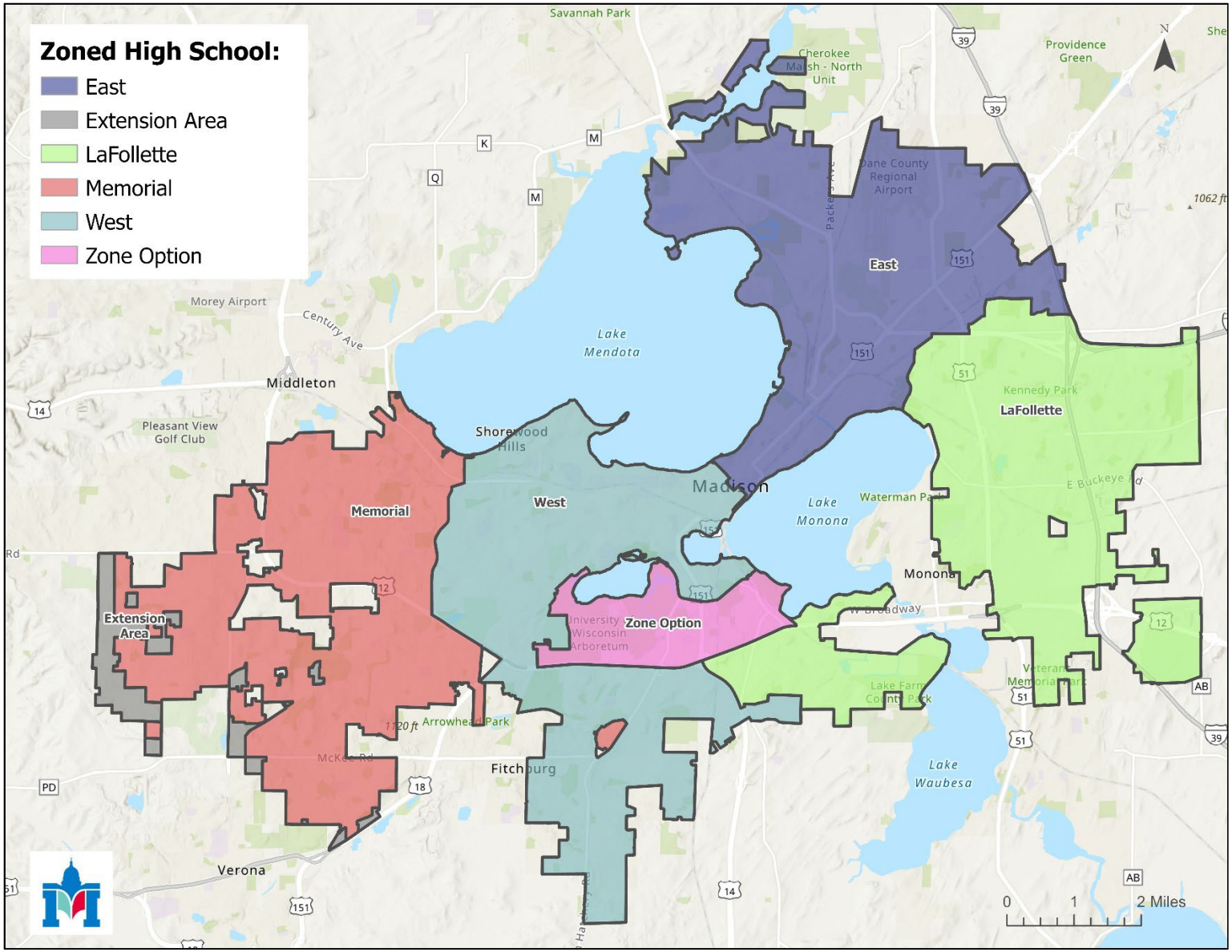
Resident high school enrollment (grades 9-12) is projected to remain relatively stable in the near term, staying within about 1% of the 2025 level through 2031. After 2031, enrollment begins to trend down more noticeably, ending about 7% below 2025 by 2035.

The forecasted decline is driven primarily by East HS (down about 14%, or about 240 students) and LaFollette HS (down about 9%, or about 130 students). West HS shows a smaller decline (about 4%), while Memorial HS is projected to increase modestly (about 4%). The Zone Option HS program declines more sharply than the comprehensive high schools (about 32% by 2035), indicating a shift in zone option participation over time.

CHART 8: GRADES 9-12 RESIDENT STUDENT FORECAST



MAP 6: HIGH SCHOOL ATTENDANCE AREAS



Elementary Attendance Area Forecasts

ANANA ELEMENTARY SCHOOL

Anana ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	38	44	41	43	43.0	43.0	43.0	43.0	43.0	43.0	43.0	43.0	43.0	43.0
K	63	61	57	60	58.1	57.6	57.1	55.3	56.7	56.4	56.4	56.3	56.2	56.1
1	65	61	61	67	62.4	60.5	59.9	59.4	57.6	58.9	58.6	58.6	58.6	58.5
2	58	65	59	68	69.1	64.3	62.3	61.7	61.2	59.3	60.7	60.4	60.4	60.3
3	57	56	62	56	65.3	66.3	61.8	59.8	59.2	58.8	56.9	58.3	58.0	58.0
4	68	61	52	67	57.7	67.3	68.3	63.6	61.6	61.0	60.5	58.6	60.0	59.7
5	43	71	70	53	71.7	61.8	72.0	73.1	68.1	65.9	65.2	64.8	62.7	64.2
4K-5	**392**	**419**	**402**	**414**	**427.3**	**420.8**	**424.4**	**415.9**	**407.4**	**403.3**	**401.3**	**400.0**	**398.9**	**399.8**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
458	**86%**	**91%**	**88%**	**90%**	**93%**	**92%**	**93%**	**91%**	**89%**	**88%**	**88%**	**87%**	**87%**	**87%**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	27.0	-17.0	12.0	13.3	-6.5	3.6	-8.5	-8.5	-4.1	-2.0	-1.3	-1.1	0.9
	6.9%	-4.1%	3.0%	3.2%	-1.5%	0.9%	-2.0%	-2.0%	-1.0%	-0.5%	-0.3%	-0.3%	0.2%



CHAVEZ ELEMENTARY SCHOOL

Chavez ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	55	42	61	40	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0
K	86	92	76	94	84.2	83.4	82.9	80.3	82.2	81.8	81.8	81.7	81.7	81.4
1	81	93	96	73	96.8	86.8	86.0	85.4	82.7	84.7	84.2	84.2	84.1	84.1
2	84	81	82	86	67.2	89.1	79.9	79.1	78.6	76.1	77.9	77.5	77.5	77.4
3	84	90	82	74	86.0	67.2	89.2	79.9	79.1	78.6	76.1	77.9	77.5	77.5
4	78	82	89	71	70.3	81.7	63.9	84.8	76.0	75.2	74.7	72.3	74.0	73.6
5	70	76	81	80	67.4	66.8	77.7	60.7	80.5	72.2	71.4	70.9	68.7	70.3
4K-5	538	556	567	518	511.9	515.0	519.6	510.2	519.1	508.6	506.1	504.5	503.5	504.3
Capacity	Historic Capacity				Forecasted Capacity									
651	83%	85%	87%	80%	79%	79%	80%	78%	80%	78%	78%	77%	77%	77%

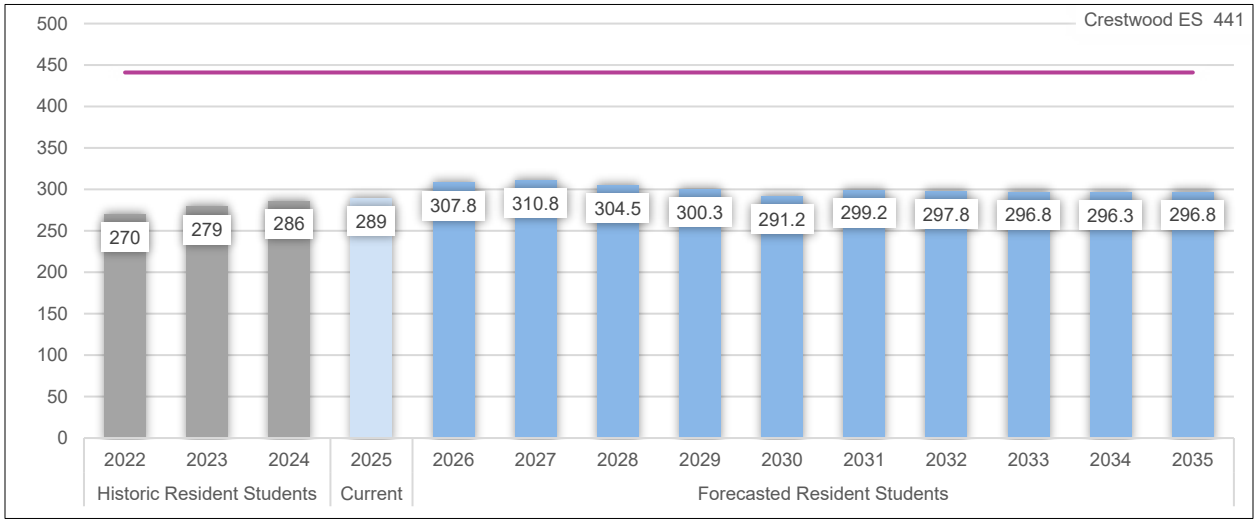
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	18.0	11.0	-49.0	-6.1	3.1	4.6	-9.4	8.9	-10.5	-2.5	-1.6	-1.0	0.8
	3.3%	2.0%	-8.6%	-1.2%	0.6%	0.9%	-1.8%	1.7%	-2.0%	-0.5%	-0.3%	-0.2%	0.2%



CRESTWOOD ELEMENTARY SCHOOL

Crestwood ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	33	34	24	33	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0
K	51	50	52	36	45.8	45.3	45.0	43.5	44.6	44.4	44.4	44.3	44.3	44.2
1	38	49	48	54	35.6	45.3	44.8	44.5	43.1	44.2	43.9	43.9	43.9	43.8
2	33	38	51	47	54.5	36.0	45.8	45.3	45.0	43.5	44.6	44.4	44.4	44.3
3	45	31	37	51	46.1	53.4	35.3	44.8	44.4	44.1	42.6	43.7	43.5	43.5
4	33	46	28	42	52.5	47.4	55.1	36.3	46.2	45.7	45.4	43.9	45.0	44.8
5	37	31	46	26	40.3	50.4	45.5	52.9	34.9	44.3	43.9	43.6	42.2	43.2
4K-5	**270**	**279**	**286**	**289**	**307.8**	**310.8**	**304.5**	**300.3**	**291.2**	**299.2**	**297.8**	**296.8**	**296.3**	**296.8**
Capacity	Historic Capacity				Forecasted Capacity									
441	61%	63%	65%	66%	70%	70%	69%	68%	66%	68%	68%	67%	67%	67%

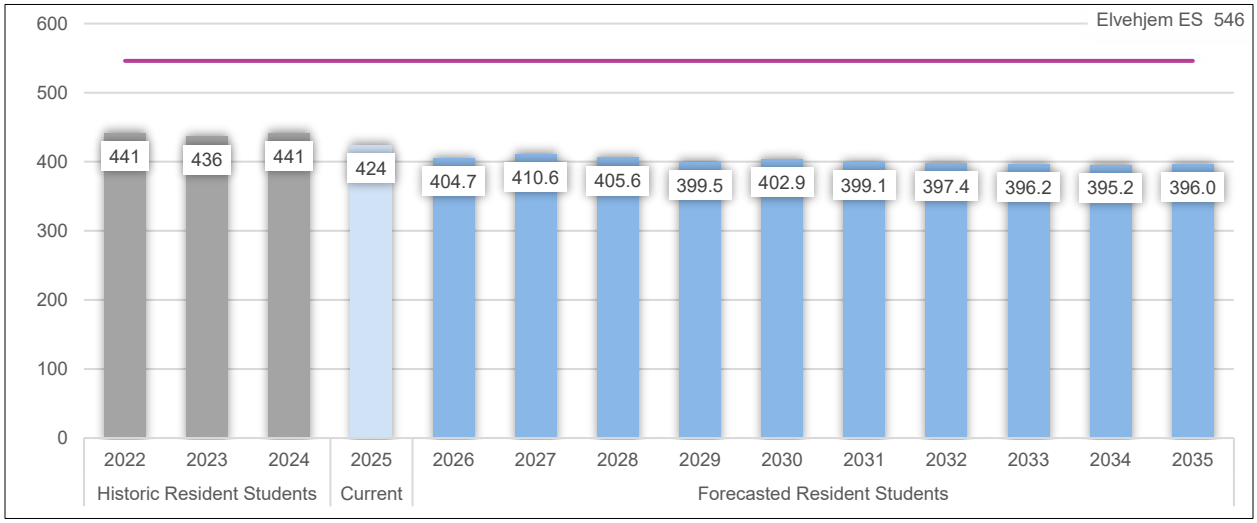
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	9.0	7.0	3.0	18.8	3.0	-6.3	-4.2	-9.1	8.0	-1.4	-1.0	-0.5	0.5
	3.3%	2.5%	1.0%	6.5%	1.0%	-2.0%	-1.4%	-3.0%	2.7%	-0.5%	-0.3%	-0.2%	0.2%



ELVEHJEM ELEMENTARY SCHOOL

Elvehjem ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	49	43	51	45	45.0	45.0	45.0	45.0	45.0	45.0	45.0	45.0	45.0	45.0
K	66	61	54	61	59.0	58.5	58.1	56.2	57.6	57.3	57.3	57.2	57.2	57.0
1	55	72	65	58	65.3	63.2	62.6	62.1	60.2	61.6	61.3	61.3	61.2	61.2
2	75	52	73	65	56.8	64.0	61.9	61.3	60.9	59.0	60.4	60.1	60.1	60.0
3	69	78	57	65	63.7	55.7	62.7	60.7	60.1	59.7	57.8	59.2	58.9	58.9
4	63	66	77	52	62.4	61.2	53.5	60.2	58.3	57.7	57.3	55.5	56.8	56.5
5	64	64	64	78	52.5	63.0	61.8	54.0	60.8	58.8	58.3	57.9	56.0	57.4
4K-5	**441**	**436**	**441**	**424**	**404.7**	**410.6**	**405.6**	**399.5**	**402.9**	**399.1**	**397.4**	**396.2**	**395.2**	**396.0**
Capacity	Historic Capacity				Forecasted Capacity									
546	81%	80%	81%	78%	74%	75%	74%	73%	74%	73%	73%	73%	72%	73%

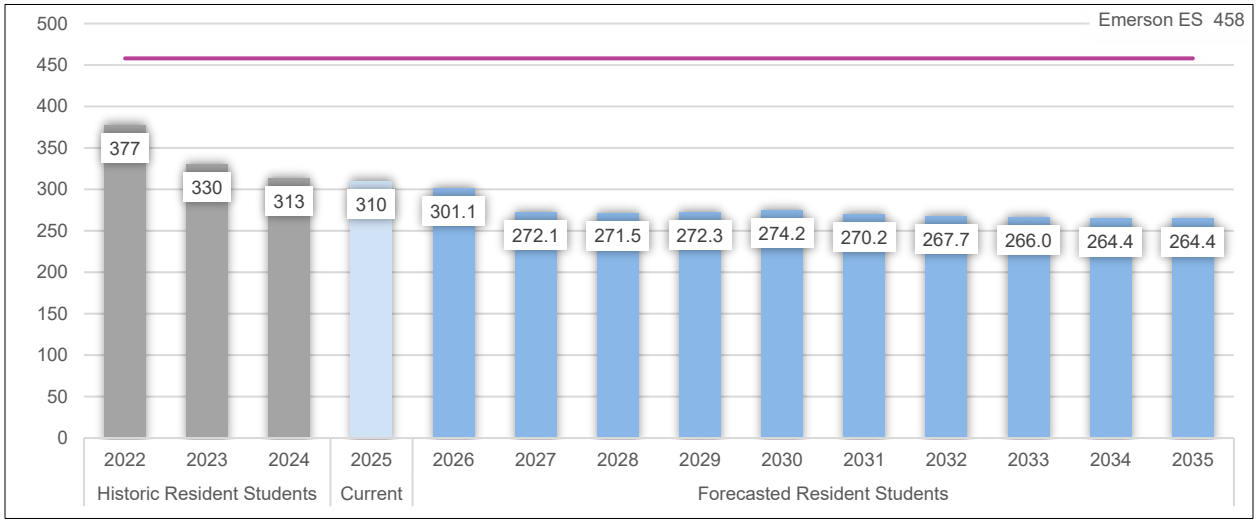
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-5.0	5.0	-17.0	-19.3	5.9	-5.0	-6.1	3.4	-3.8	-1.7	-1.2	-1.0	0.8
	-1.1%	1.1%	-3.9%	-4.6%	1.5%	-1.2%	-1.5%	0.9%	-0.9%	-0.4%	-0.3%	-0.3%	0.2%



EMERSON ELEMENTARY SCHOOL

Emerson ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	33	29	34	41	41.0	41.0	41.0	41.0	41.0	41.0	41.0	41.0	41.0	41.0
K	57	47	38	47	45.7	45.5	46.5	45.8	46.2	45.9	45.9	45.9	45.8	45.7
1	72	49	45	35	43.0	41.8	42.7	43.6	41.7	42.0	41.8	41.8	41.8	41.7
2	48	64	42	41	31.3	38.5	38.5	39.2	38.8	37.1	37.4	37.2	37.2	37.2
3	66	36	64	43	38.3	29.4	37.1	37.1	36.5	36.1	34.5	34.8	34.6	34.6
4	52	57	36	62	40.2	35.9	28.7	35.8	34.5	33.9	33.5	32.1	32.3	32.2
5	49	48	54	41	61.6	40.0	37.0	29.8	35.5	34.2	33.6	33.2	31.7	32.0
4K-5	**377**	**330**	**313**	**310**	**301.1**	**272.1**	**271.5**	**272.3**	**274.2**	**270.2**	**267.7**	**266.0**	**264.4**	**264.4**
Capacity	Historic Capacity				Forecasted Capacity									
458	82%	72%	68%	68%	66%	59%	59%	59%	60%	59%	58%	58%	58%	58%

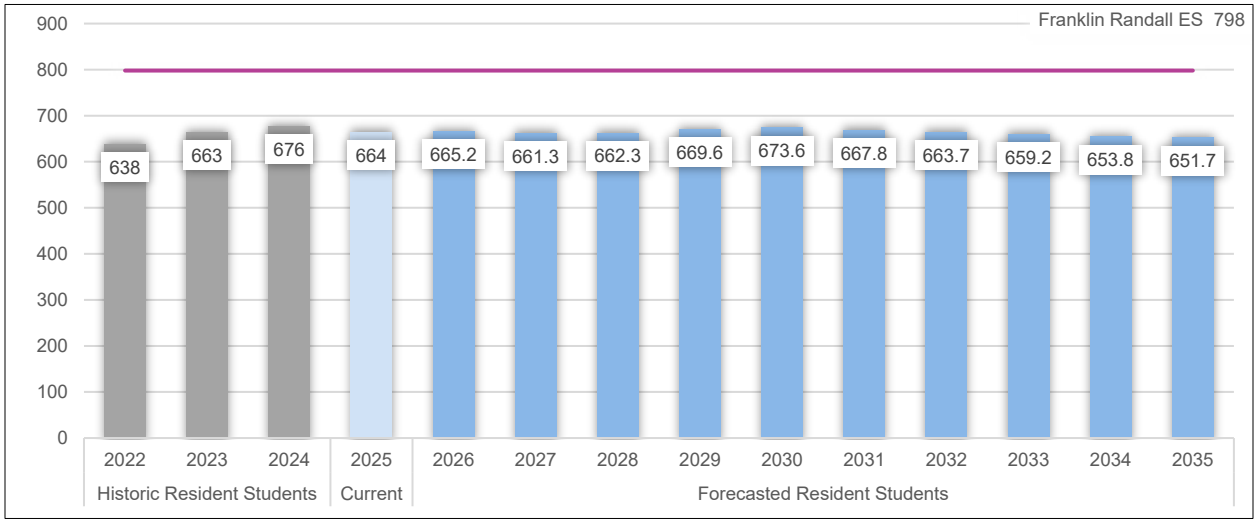
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-47.0	-17.0	-3.0	-8.9	-29.0	-0.6	0.8	1.9	-4.0	-2.5	-1.7	-1.6	0.0
	-12.5%	-5.2%	-1.0%	-2.9%	-9.6%	-0.2%	0.3%	0.7%	-1.5%	-0.9%	-0.6%	-0.6%	0.0%



FRANKLIN RANDALL ELEMENTARY SCHOOL

Franklin Randall ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	55	62	70	64	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0
K	82	83	92	88	85.3	84.8	85.5	85.4	88.0	87.1	87.2	87.1	87.0	86.8
1	98	94	94	97	95.2	92.5	93.2	95.8	94.6	95.6	94.4	94.4	94.1	93.9
2	91	99	99	100	98.1	96.5	94.9	97.3	99.0	96.0	96.9	95.5	95.3	95.0
3	102	101	106	107	108.2	106.4	105.8	106.0	107.5	107.4	104.1	104.9	103.2	102.9
4	108	112	101	106	107.2	108.5	107.8	109.0	108.2	108.0	107.7	104.3	104.9	103.2
5	102	112	114	102	107.2	108.6	111.1	112.1	112.3	109.7	109.4	109.0	105.3	105.9
4K-5	**638**	**663**	**676**	**664**	**665.2**	**661.3**	**662.3**	**669.6**	**673.6**	**667.8**	**663.7**	**659.2**	**653.8**	**651.7**
Capacity	Historic Capacity				Forecasted Capacity									
798	80%	83%	85%	83%	83%	83%	83%	84%	84%	84%	83%	83%	82%	82%

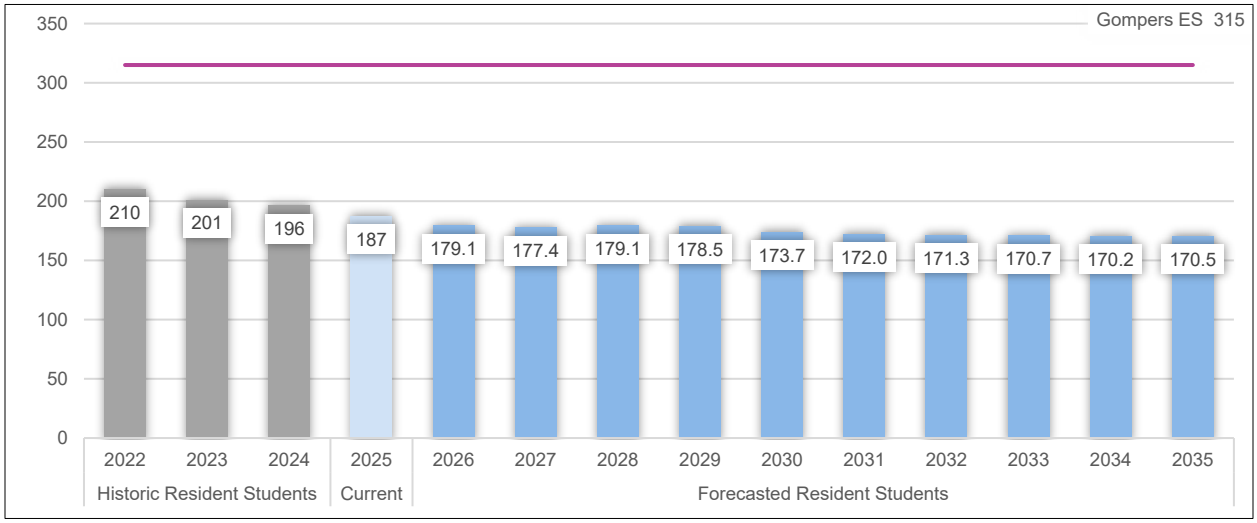
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	25.0	13.0	-12.0	1.2	-3.9	1.0	7.3	4.0	-5.8	-4.1	-4.5	-5.4	-2.1
	3.9%	2.0%	-1.8%	0.2%	-0.6%	0.2%	1.1%	0.6%	-0.9%	-0.6%	-0.7%	-0.8%	-0.3%



GOMPERS ELEMENTARY SCHOOL

Gompers ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	23	27	26	17	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0
K	28	24	26	27	26.1	25.9	25.7	24.9	25.5	25.4	25.4	25.3	25.3	25.2
1	27	24	24	30	27.0	26.1	25.9	25.7	24.9	25.5	25.4	25.4	25.3	25.3
2	32	27	21	25	29.1	26.2	25.4	25.1	24.9	24.1	24.7	24.6	24.6	24.6
3	38	32	26	24	25.5	29.7	26.7	25.9	25.6	25.4	24.6	25.2	25.1	25.1
4	28	41	30	28	24.7	26.3	30.6	27.5	26.6	26.4	26.2	25.4	26.0	25.8
5	34	26	43	36	29.7	26.2	27.8	32.4	29.2	28.2	28.0	27.8	26.9	27.5
4K-5	**210**	**201**	**196**	**187**	**179.1**	**177.4**	**179.1**	**178.5**	**173.7**	**172.0**	**171.3**	**170.7**	**170.2**	**170.5**
Capacity	Historic Capacity				Forecasted Capacity									
315	67%	64%	62%	59%	57%	56%	57%	57%	55%	55%	54%	54%	54%	54%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-9.0	-5.0	-9.0	-7.9	-1.7	1.7	-0.6	-4.8	-1.7	-0.7	-0.6	-0.5	0.3
	-4.3%	-2.5%	-4.6%	-4.2%	-0.9%	1.0%	-0.3%	-2.7%	-1.0%	-0.4%	-0.4%	-0.3%	0.2%



HAWTHORNE ELEMENTARY SCHOOL

Hawthorne ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	36	50	46	47	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0
K	46	45	60	54	53.2	52.3	52.0	50.4	51.5	51.3	51.3	51.2	51.2	51.1
1	59	57	48	56	57.7	55.9	55.0	54.6	52.9	54.1	53.8	53.8	53.8	53.7
2	53	53	56	48	52.9	53.7	52.1	51.2	50.8	49.2	50.3	50.1	50.1	50.0
3	61	54	60	52	49.4	53.5	54.3	52.6	51.7	51.3	49.7	50.8	50.6	50.6
4	39	58	53	56	49.2	46.0	49.8	50.5	48.9	48.1	47.7	46.2	47.3	47.0
5	40	37	60	44	52.9	45.8	42.9	46.4	47.0	45.5	44.7	44.4	43.0	44.0
4K-5	**334**	**354**	**383**	**357**	**362.3**	**354.2**	**353.1**	**352.7**	**349.8**	**346.5**	**344.5**	**343.5**	**343.0**	**343.4**
Capacity	Historic Capacity				Forecasted Capacity									
458	73%	77%	84%	78%	79%	77%	77%	77%	76%	76%	75%	75%	75%	75%

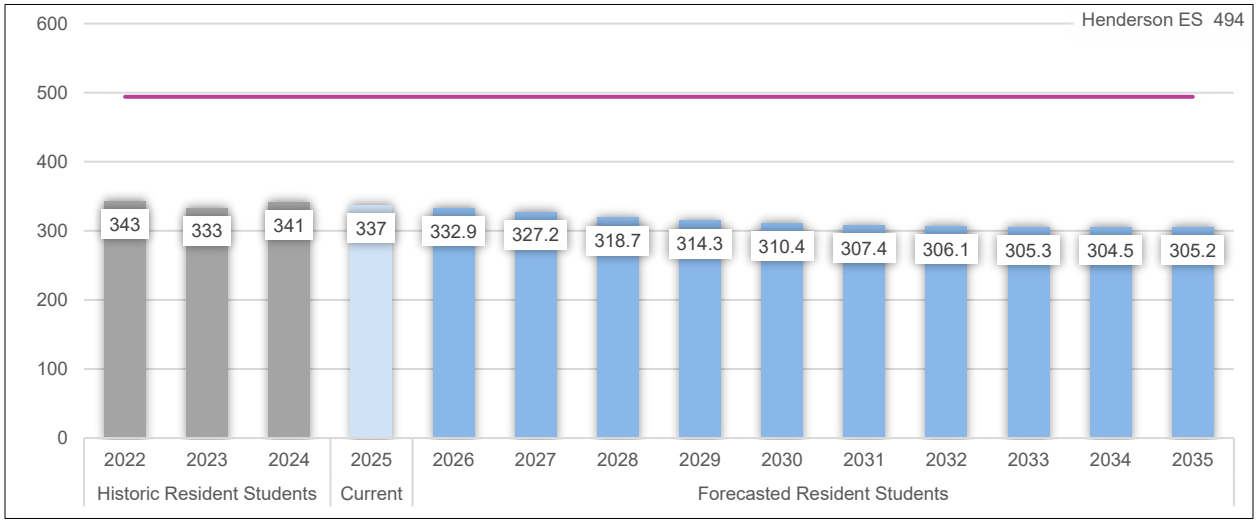
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	20.0	29.0	-26.0	5.3	-8.1	-1.1	-0.4	-2.9	-3.3	-2.0	-1.0	-0.5	0.4
	6.0%	8.2%	-6.8%	1.5%	-2.2%	-0.3%	-0.1%	-0.8%	-0.9%	-0.6%	-0.3%	-0.1%	0.1%



HENDERSON ELEMENTARY SCHOOL

Henderson ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	36	35	40	36	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
K	58	46	54	50	48.4	48.0	47.6	46.1	47.2	46.9	46.9	46.9	46.8	46.8
1	53	58	48	51	49.5	47.9	47.5	47.1	45.6	46.7	46.5	46.5	46.4	46.4
2	48	55	52	49	50.0	48.5	47.0	46.5	46.2	44.7	45.8	45.6	45.6	45.5
3	52	44	52	53	47.0	48.0	46.6	45.1	44.7	44.3	42.9	44.0	43.7	43.7
4	46	53	47	51	54.1	48.0	48.9	47.5	46.0	45.6	45.2	43.8	44.8	44.6
5	50	42	48	47	47.9	50.8	45.1	46.0	44.7	43.2	42.8	42.5	41.2	42.2
4K-5	**343**	**333**	**341**	**337**	**332.9**	**327.2**	**318.7**	**314.3**	**310.4**	**307.4**	**306.1**	**305.3**	**304.5**	**305.2**
Capacity	Historic Capacity				Forecasted Capacity									
494	69%	67%	69%	68%	67%	66%	65%	64%	63%	62%	62%	62%	62%	62%

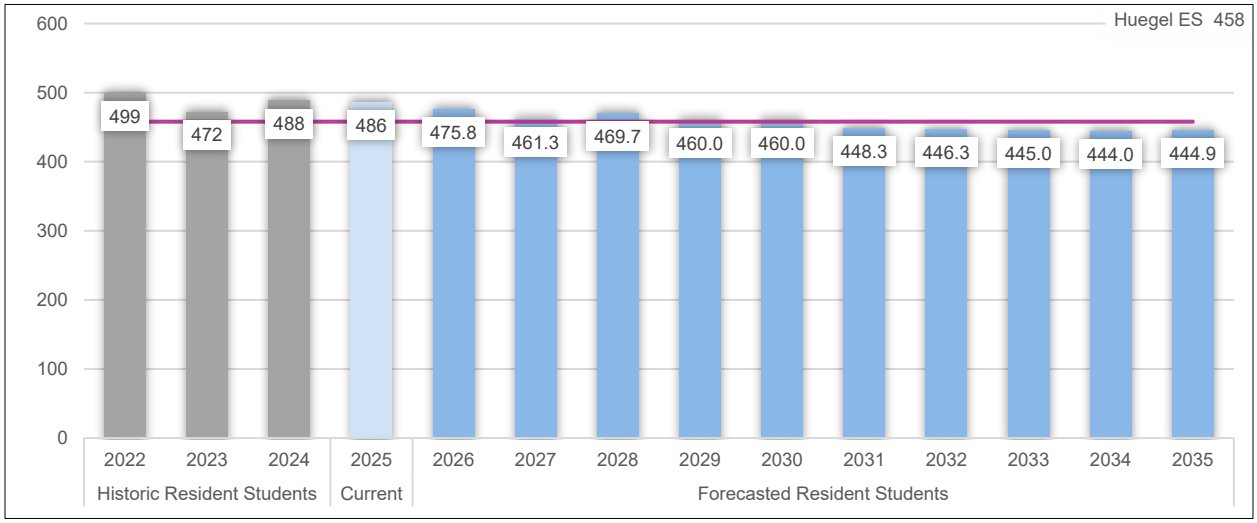
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-10.0	8.0	-4.0	-4.1	-5.7	-8.5	-4.4	-3.9	-3.0	-1.3	-0.8	-0.8	0.7
	-2.9%	2.4%	-1.2%	-1.2%	-1.7%	-2.6%	-1.4%	-1.2%	-1.0%	-0.4%	-0.3%	-0.3%	0.2%



HUEGEL ELEMENTARY SCHOOL

Huegel ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	65	54	61	48	48.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0
K	67	80	69	83	72.4	71.6	71.1	68.9	70.6	70.2	70.2	70.1	70.1	69.9
1	72	65	78	69	81.3	70.9	70.2	69.7	67.5	69.1	68.8	68.8	68.7	68.7
2	77	72	57	73	64.9	76.5	66.7	66.0	65.5	63.5	65.0	64.7	64.7	64.6
3	74	72	78	57	73.0	64.9	76.5	66.7	66.0	65.5	63.5	65.0	64.7	64.7
4	64	67	77	80	57.0	73.0	64.9	76.5	66.7	66.0	65.5	63.5	65.0	64.7
5	80	62	68	76	79.2	56.4	72.3	64.2	75.7	66.0	65.3	64.9	62.8	64.3
4K-5	**499**	**472**	**488**	**486**	**475.8**	**461.3**	**469.7**	**460.0**	**460.0**	**448.3**	**446.3**	**445.0**	**444.0**	**444.9**
Capacity	Historic Capacity				Forecasted Capacity									
458	109%	103%	107%	106%	104%	101%	103%	100%	100%	98%	97%	97%	97%	97%

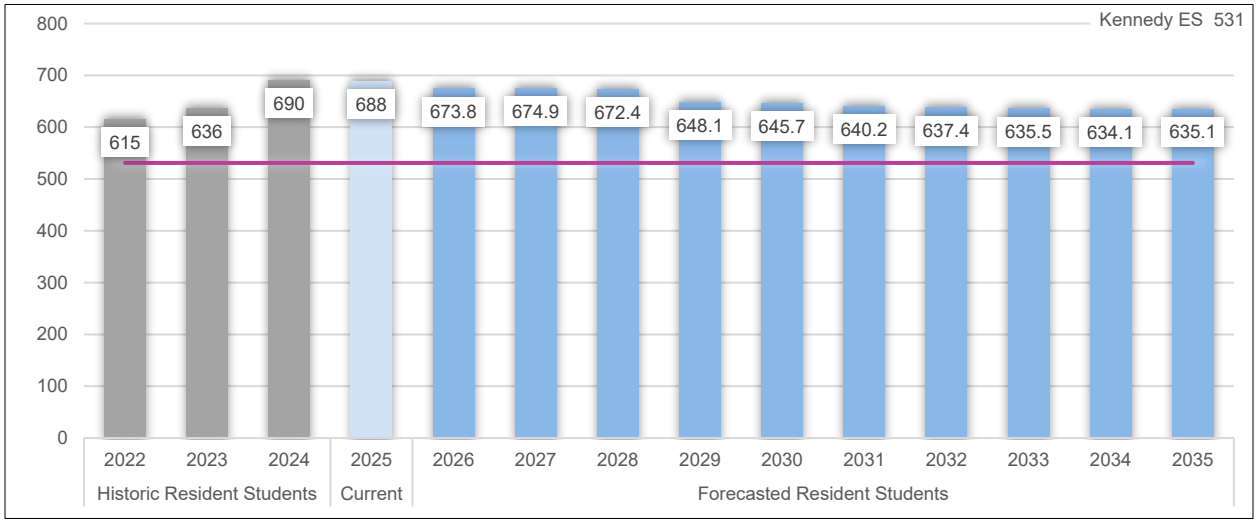
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-27.0	16.0	-2.0	-10.2	-14.5	8.4	-9.7	0.0	-11.7	-2.0	-1.3	-1.0	0.9
	-5.4%	3.4%	-0.4%	-2.1%	-3.0%	1.8%	-2.1%	0.0%	-2.5%	-0.4%	-0.3%	-0.2%	0.2%



KENNEDY ELEMENTARY SCHOOL

Kennedy ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	87	88	91	96	96.0	96.0	96.0	96.0	96.0	96.0	96.0	96.0	96.0	96.0
K	90	104	105	102	98.7	97.8	97.2	94.1	96.4	95.9	95.9	95.8	95.7	95.5
1	89	95	118	99	102.0	98.7	97.9	97.2	94.2	96.4	95.9	95.9	95.8	95.7
2	89	87	92	112	91.1	93.8	90.9	90.1	89.5	86.7	88.7	88.2	88.2	88.1
3	83	92	93	92	113.1	92.0	94.8	91.9	91.1	90.4	87.5	89.6	89.1	89.1
4	96	79	103	87	90.2	110.9	90.2	93.0	90.1	89.2	88.6	85.8	87.8	87.3
5	81	91	88	100	82.7	85.7	105.4	85.8	88.4	85.6	84.8	84.2	81.5	83.4
4K-5	**615**	**636**	**690**	**688**	**673.8**	**674.9**	**672.4**	**648.1**	**645.7**	**640.2**	**637.4**	**635.5**	**634.1**	**635.1**
Capacity	Historic Capacity				Forecasted Capacity									
531	116%	120%	130%	130%	127%	127%	127%	122%	122%	121%	120%	120%	119%	120%

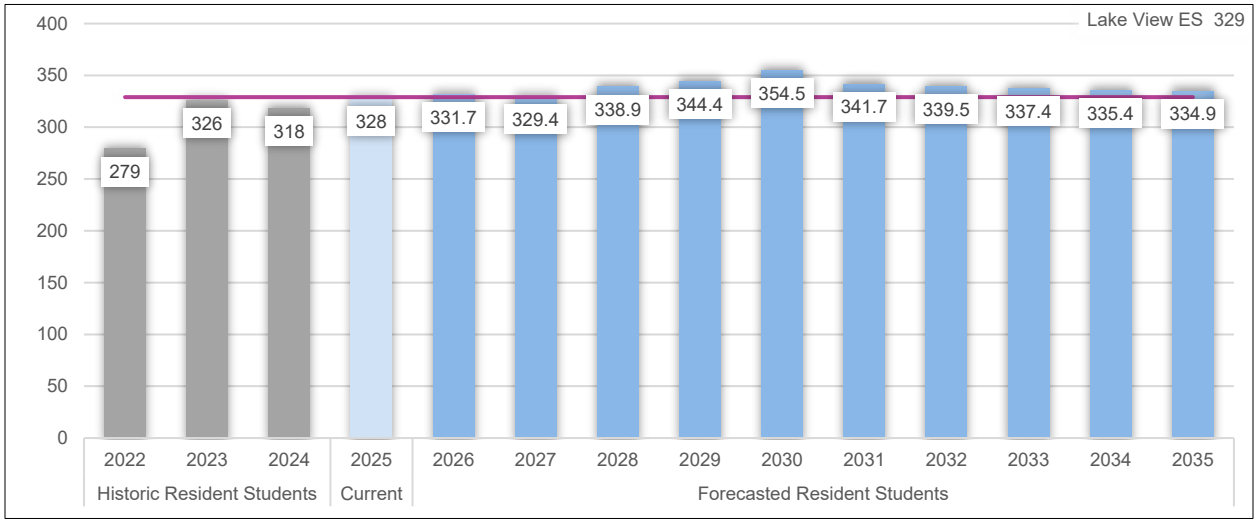
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	21.0	54.0	-2.0	-14.2	1.1	-2.5	-24.3	-2.4	-5.5	-2.8	-1.9	-1.4	1.0
	3.4%	8.5%	-0.3%	-2.1%	0.2%	-0.4%	-3.6%	-0.4%	-0.9%	-0.4%	-0.3%	-0.2%	0.2%



LAKE VIEW ELEMENTARY SCHOOL

Lake View ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	32	36	48	37	37.0	37.0	37.0	37.0	37.0	37.0	37.0	37.0	37.0	37.0
K	40	41	39	54	42.1	41.7	41.4	40.9	42.3	42.5	42.2	42.1	42.1	41.9
1	38	54	44	43	61.0	47.6	47.1	47.7	47.0	48.7	48.1	47.6	47.5	47.5
2	50	45	46	46	43.4	61.6	48.1	48.4	49.0	48.3	49.2	48.5	48.1	48.0
3	36	60	45	41	47.8	45.2	64.1	50.8	51.1	51.8	50.3	51.2	50.5	50.0
4	37	42	51	53	42.6	49.8	47.0	67.5	53.7	54.0	53.8	52.3	53.2	52.5
5	46	48	45	54	57.8	46.5	54.2	52.1	74.4	59.4	58.9	58.7	57.0	58.0
4K-5	**279**	**326**	**318**	**328**	**331.7**	**329.4**	**338.9**	**344.4**	**354.5**	**341.7**	**339.5**	**337.4**	**335.4**	**334.9**
Capacity	Historic Capacity				Forecasted Capacity									
329	85%	99%	97%	100%	101%	100%	103%	105%	108%	104%	103%	103%	102%	102%

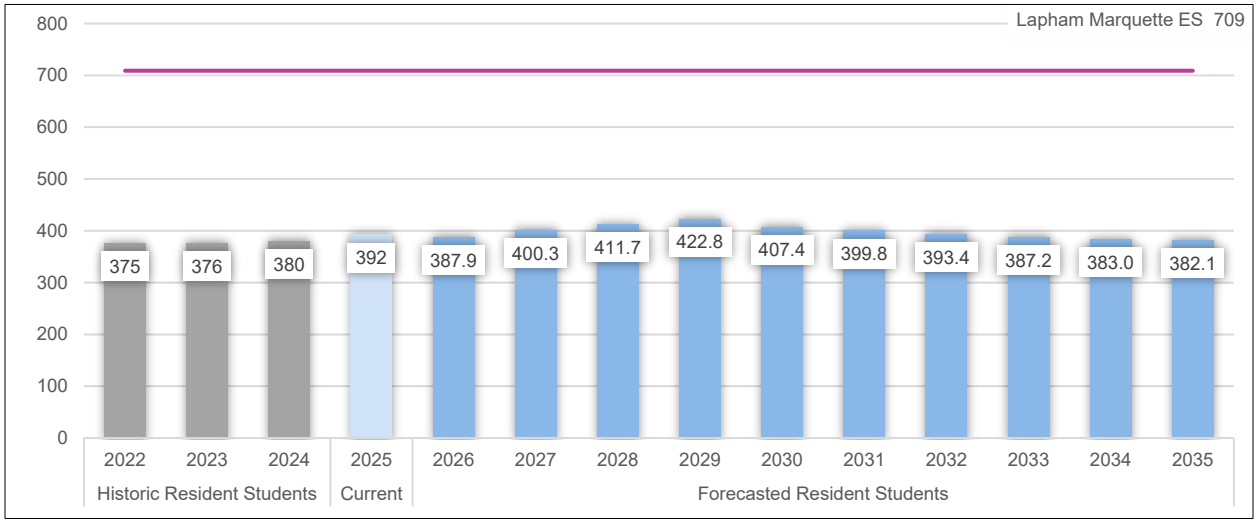
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	47.0	-8.0	10.0	3.7	-2.3	9.5	5.5	10.1	-12.8	-2.2	-2.1	-2.0	-0.5
	16.8%	-2.5%	3.1%	1.1%	-0.7%	2.9%	1.6%	2.9%	-3.6%	-0.6%	-0.6%	-0.6%	-0.1%



LAPHAM MARQUETTE ELEMENTARY SCHOOL

Lapham Marquette ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	44	43	48	53	53.0	53.0	53.0	53.0	53.0	53.0	53.0	53.0	53.0	53.0
K	65	45	60	52	50.8	54.2	56.0	55.6	55.4	55.3	55.3	55.2	55.1	55.0
1	61	68	46	61	53.5	56.0	59.4	60.1	56.8	56.7	56.4	56.4	56.3	56.2
2	56	63	59	50	59.6	55.9	58.2	60.5	58.5	55.2	55.1	54.7	54.7	54.6
3	47	54	60	59	50.0	63.1	59.3	60.6	60.0	58.0	54.7	54.5	54.2	54.1
4	55	52	54	61	60.1	54.6	67.8	62.9	61.3	60.8	58.7	55.3	55.0	54.7
5	47	51	53	56	60.9	63.5	58.0	70.1	62.4	60.8	60.2	58.1	54.7	54.5
4K-5	**375**	**376**	**380**	**392**	**387.9**	**400.3**	**411.7**	**422.8**	**407.4**	**399.8**	**393.4**	**387.2**	**383.0**	**382.1**
Capacity	Historic Capacity				Forecasted Capacity									
709	53%	53%	54%	55%	55%	56%	58%	60%	57%	56%	55%	55%	54%	54%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	1.0	4.0	12.0	-4.1	12.4	11.4	11.1	-15.4	-7.6	-6.4	-6.2	-4.2	-0.9
	0.3%	1.1%	3.2%	-1.0%	3.2%	2.8%	2.7%	-3.6%	-1.9%	-1.6%	-1.6%	-1.1%	-0.2%



LEOPOLD ELEMENTARY SCHOOL

Leopold ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	73	77	65	57	57.0	57.0	57.0	57.0	57.0	57.0	57.0	57.0	57.0	57.0
K	92	91	87	81	83.8	83.1	82.7	80.2	82.3	82.0	82.1	82.0	81.9	81.6
1	96	85	91	85	78.8	81.5	80.8	80.5	78.1	80.1	79.7	79.7	79.5	79.4
2	86	87	91	82	81.8	75.8	78.5	77.9	77.5	75.2	77.0	76.6	76.5	76.3
3	100	84	88	90	81.4	81.2	75.3	78.0	77.4	77.0	74.6	76.3	75.8	75.7
4	93	101	90	88	92.9	84.1	83.9	77.9	80.6	80.0	79.5	76.9	78.6	78.1
5	80	94	95	102	90.0	95.0	86.0	85.9	79.7	82.5	81.7	81.2	78.5	80.2
4K-5	**620**	**619**	**607**	**585**	**565.7**	**557.7**	**544.2**	**537.4**	**532.6**	**533.8**	**531.6**	**529.7**	**527.8**	**528.3**
Capacity	Historic Capacity				Forecasted Capacity									
769	81%	80%	79%	76%	74%	73%	71%	70%	69%	69%	69%	69%	69%	69%

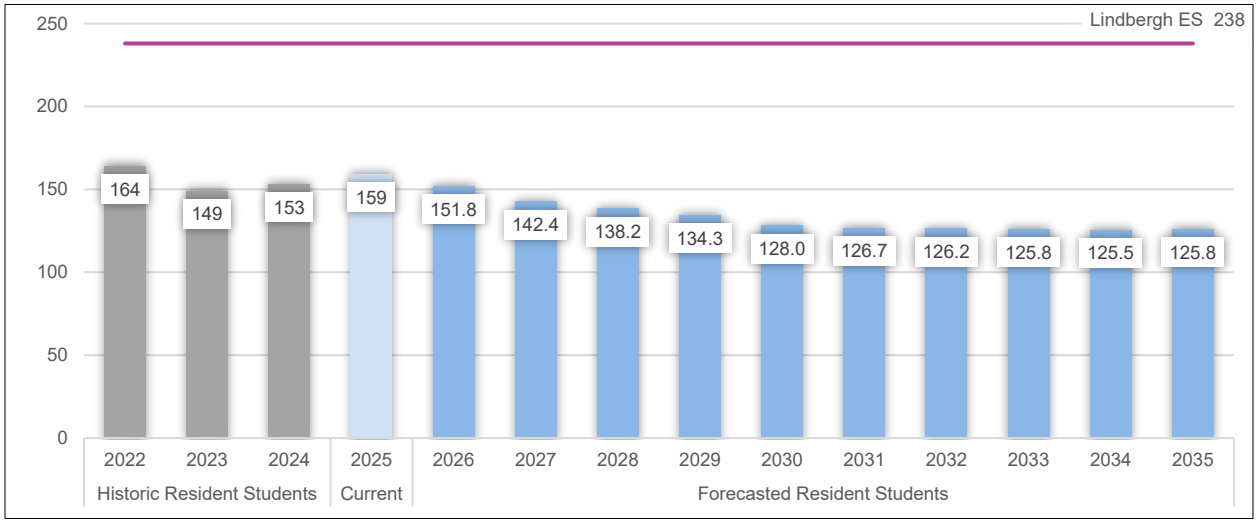
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-1.0	-12.0	-22.0	-19.3	-8.0	-13.5	-6.8	-4.8	1.2	-2.2	-1.9	-1.9	0.5
	-0.2%	-1.9%	-3.6%	-3.3%	-1.4%	-2.4%	-1.2%	-0.9%	0.2%	-0.4%	-0.4%	-0.4%	0.1%



LINDBERGH ELEMENTARY SCHOOL

Lindbergh ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	23	21	16	17	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0
K	19	19	26	19	18.4	18.2	18.1	17.5	17.9	17.8	17.8	17.8	17.8	17.8
1	28	20	20	24	19.0	18.4	18.2	18.1	17.5	17.9	17.8	17.8	17.8	17.8
2	25	26	21	21	24.0	19.0	18.4	18.2	18.1	17.5	17.9	17.8	17.8	17.8
3	21	23	25	22	20.4	23.3	18.4	17.8	17.7	17.5	17.0	17.4	17.3	17.3
4	18	22	27	30	25.1	23.2	26.5	21.0	20.3	20.1	20.0	19.4	19.8	19.7
5	30	18	18	26	27.9	23.3	21.6	24.7	19.5	18.9	18.7	18.6	18.0	18.4
4K-5	**164**	**149**	**153**	**159**	**151.8**	**142.4**	**138.2**	**134.3**	**128.0**	**126.7**	**126.2**	**125.8**	**125.5**	**125.8**
Capacity	Historic Capacity				Forecasted Capacity									
238	69%	63%	64%	67%	64%	60%	58%	56%	54%	53%	53%	53%	53%	53%

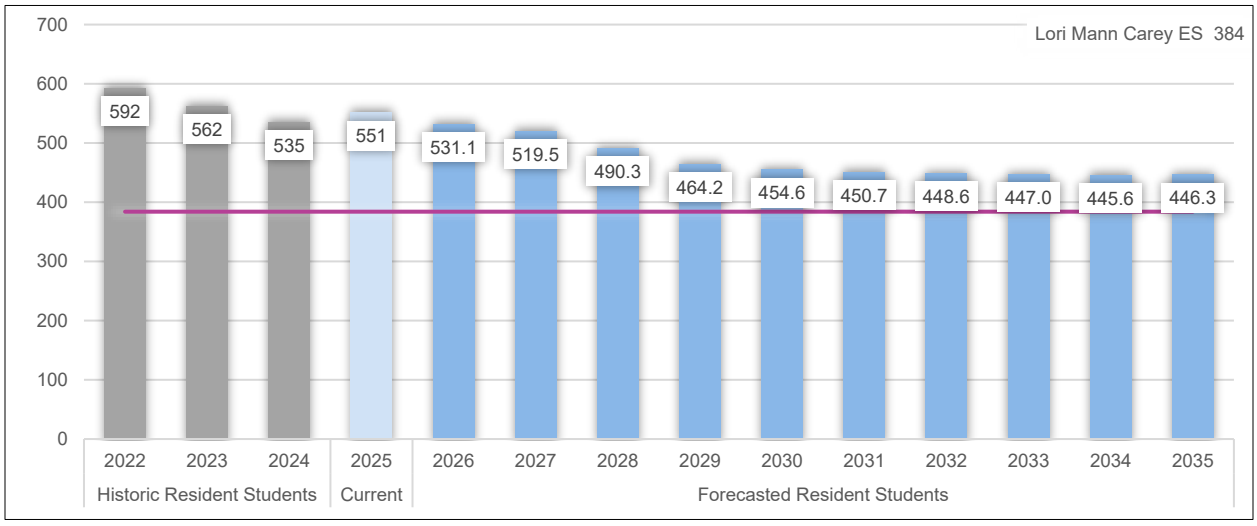
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-15.0	4.0	6.0	-7.2	-9.4	-4.2	-3.9	-6.3	-1.3	-0.5	-0.4	-0.3	0.3
	-9.1%	2.7%	3.9%	-4.5%	-6.2%	-2.9%	-2.8%	-4.7%	-1.0%	-0.4%	-0.3%	-0.2%	0.2%



LORI MANN CAREY ELEMENTARY SCHOOL

Lori Mann Carey ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	65	60	64	68	68.0	68.0	68.0	68.0	68.0	68.0	68.0	68.0	68.0	68.0
K	96	77	66	64	62.0	61.5	61.1	59.3	60.8	60.5	60.5	60.4	60.3	60.2
1	82	94	87	76	69.2	67.1	66.5	66.2	64.2	65.8	65.3	65.3	65.2	65.1
2	86	80	93	93	76.8	70.0	67.8	67.4	67.0	65.0	66.4	66.0	65.9	65.9
3	83	80	72	93	88.4	73.1	66.6	64.6	64.2	63.7	61.7	63.1	62.7	62.6
4	89	81	76	74	91.2	86.7	71.7	65.4	63.5	62.9	62.5	60.5	61.8	61.4
5	91	90	77	83	75.5	93.1	88.6	73.3	66.9	64.8	64.2	63.7	61.7	63.1
4K-5	**592**	**562**	**535**	**551**	**531.1**	**519.5**	**490.3**	**464.2**	**454.6**	**450.7**	**448.6**	**447.0**	**445.6**	**446.3**
Capacity	Historic Capacity				Forecasted Capacity									
384	154%	146%	139%	143%	138%	135%	128%	121%	118%	117%	117%	116%	116%	116%

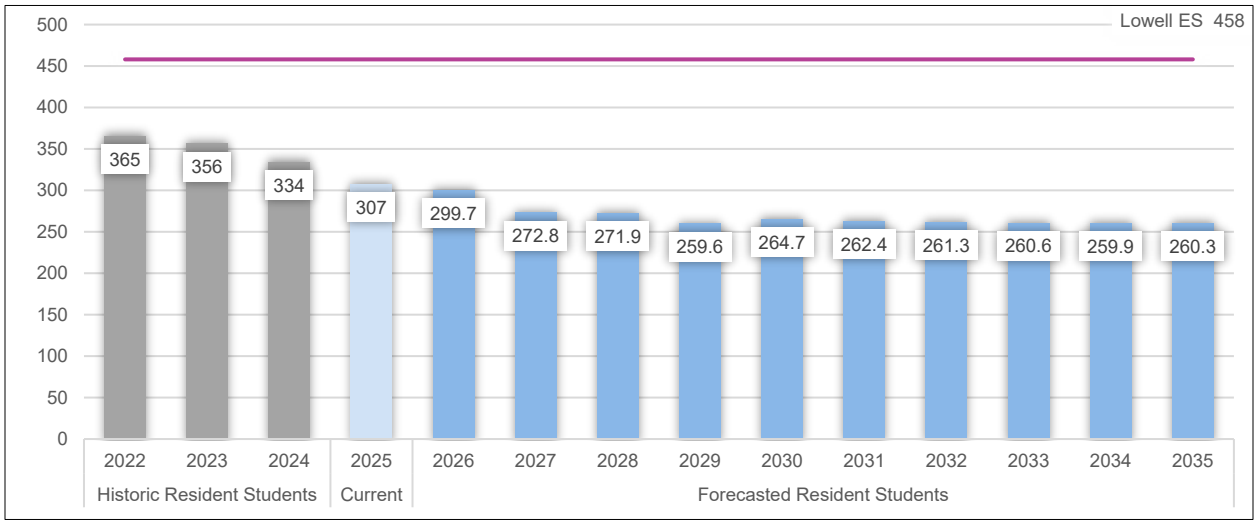
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-30.0	-27.0	16.0	-19.9	-11.6	-29.2	-26.1	-9.6	-3.9	-2.1	-1.6	-1.4	0.7
	-5.1%	-4.8%	3.0%	-3.6%	-2.2%	-5.6%	-5.3%	-2.1%	-0.9%	-0.5%	-0.4%	-0.3%	0.2%



LOWELL ELEMENTARY SCHOOL

Lowell ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	36	26	43	31	31.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0
K	46	51	38	44	42.6	42.2	41.9	40.6	41.5	41.3	41.3	41.3	41.2	41.1
1	70	45	50	34	42.2	40.9	40.5	40.2	38.9	39.9	39.7	39.7	39.6	39.6
2	51	68	44	52	33.7	41.8	40.5	40.1	39.8	38.6	39.5	39.3	39.3	39.2
3	50	47	68	38	48.9	31.6	39.3	38.1	37.7	37.4	36.2	37.1	36.9	36.9
4	58	56	43	65	37.6	48.4	31.3	38.9	37.7	37.3	37.0	35.9	36.7	36.5
5	54	63	48	43	63.7	36.9	47.4	30.7	38.1	36.9	36.6	36.3	35.2	36.0
4K-5	**365**	**356**	**334**	**307**	**299.7**	**272.8**	**271.9**	**259.6**	**264.7**	**262.4**	**261.3**	**260.6**	**259.9**	**260.3**
Capacity	Historic Capacity				Forecasted Capacity									
458	80%	78%	73%	67%	65%	60%	59%	57%	58%	57%	57%	57%	57%	57%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-9.0	-22.0	-27.0	-7.3	-26.9	-0.9	-12.3	5.1	-2.3	-1.1	-0.7	-0.7	0.4
	-2.5%	-6.2%	-8.1%	-2.4%	-9.0%	-0.3%	-4.5%	2.0%	-0.9%	-0.4%	-0.3%	-0.3%	0.2%



MENDOTA ELEMENTARY SCHOOL

Mendota ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	49	38	52	41	41.0	41.0	41.0	41.0	41.0	41.0	41.0	41.0	41.0	41.0
K	43	49	49	51	49.4	48.9	48.6	47.1	48.2	47.9	47.9	47.9	47.8	47.7
1	46	37	52	52	50.5	48.9	48.5	48.1	46.6	47.7	47.4	47.4	47.4	47.3
2	53	53	42	45	52.6	51.1	49.4	48.9	48.6	47.0	48.2	47.9	47.9	47.9
3	51	48	58	38	43.7	51.0	49.5	47.9	47.5	47.1	45.6	46.7	46.5	46.5
4	48	49	41	59	35.8	41.1	47.9	46.5	45.1	44.6	44.3	42.9	43.9	43.7
5	60	47	43	39	53.7	32.6	37.4	43.6	42.4	41.0	40.6	40.3	39.0	40.0
4K-5	**350**	**321**	**337**	**325**	**326.7**	**314.6**	**322.3**	**323.1**	**319.4**	**316.3**	**315.0**	**314.1**	**313.5**	**314.1**
Capacity	Historic Capacity				Forecasted Capacity									
366	96%	88%	92%	89%	89%	86%	88%	88%	87%	86%	86%	86%	86%	86%

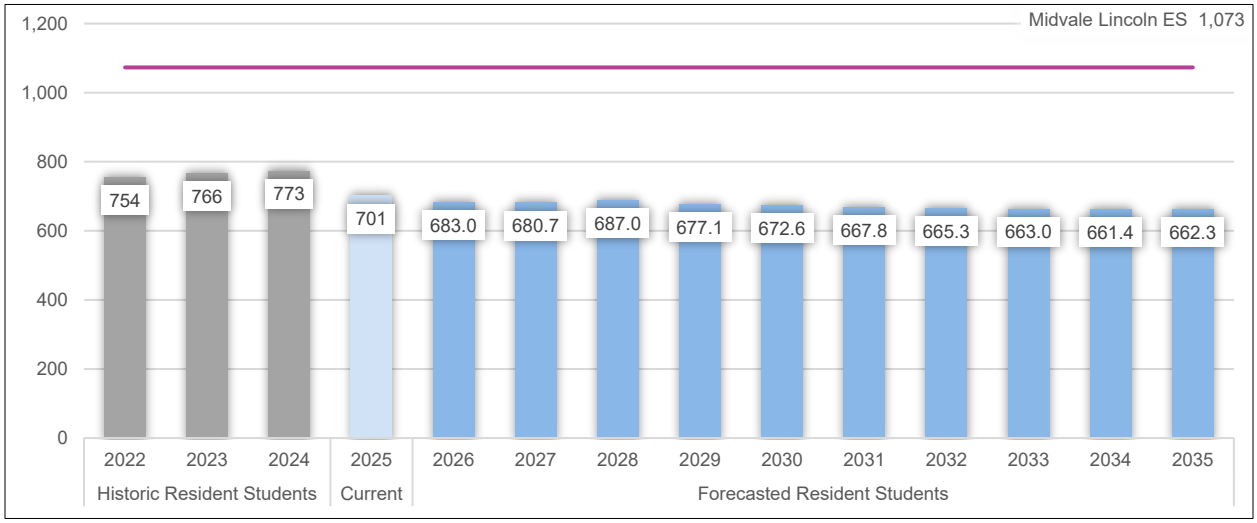
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-29.0	16.0	-12.0	1.7	-12.1	7.7	0.8	-3.7	-3.1	-1.3	-0.9	-0.6	0.6
	-8.3%	5.0%	-3.6%	0.5%	-3.7%	2.4%	0.2%	-1.1%	-1.0%	-0.4%	-0.3%	-0.2%	0.2%



MIDVALE LINCOLN ELEMENTARY SCHOOL

Midvale Lincoln ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	86	80	79	64	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0
K	95	113	117	106	104.4	103.4	102.7	99.5	102.0	101.4	101.5	101.3	101.3	100.9
1	108	106	113	108	107.1	105.4	104.5	103.8	100.6	103.0	102.5	102.5	102.3	102.3
2	120	114	100	110	107.0	106.0	104.4	103.6	102.9	99.6	102.1	101.5	101.5	101.2
3	129	130	107	96	110.1	107.0	106.1	104.5	103.7	102.9	99.7	102.1	101.5	101.5
4	104	124	124	100	91.3	104.6	101.7	100.9	99.4	98.5	97.9	94.7	97.0	96.4
5	112	99	133	117	99.1	90.3	103.6	100.8	100.0	98.4	97.6	96.9	93.8	96.0
4K-5	**754**	**766**	**773**	**701**	**683.0**	**680.7**	**687.0**	**677.1**	**672.6**	**667.8**	**665.3**	**663.0**	**661.4**	**662.3**
Capacity	Historic Capacity				Forecasted Capacity									
1073	70%	71%	72%	65%	64%	63%	64%	63%	63%	62%	62%	62%	62%	62%

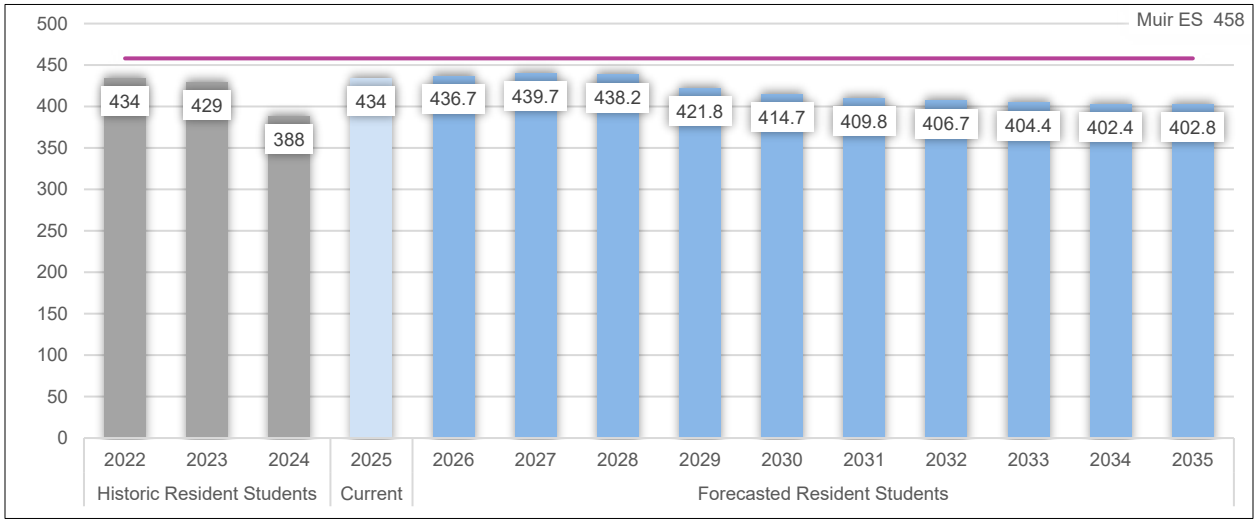
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	12.0	7.0	-72.0	-18.0	-2.3	6.3	-9.9	-4.5	-4.8	-2.5	-2.3	-1.6	0.9
	1.6%	0.9%	-9.3%	-2.6%	-0.3%	0.9%	-1.4%	-0.7%	-0.7%	-0.4%	-0.3%	-0.2%	0.1%



MUIR ELEMENTARY SCHOOL

Muir ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	64	52	33	44	44.0	44.0	44.0	44.0	44.0	44.0	44.0	44.0	44.0	44.0
K	75	70	73	69	67.0	66.3	67.2	65.7	66.7	66.4	66.4	66.3	66.2	66.1
1	65	70	72	69	66.5	64.4	65.0	65.7	63.2	64.1	63.7	63.7	63.6	63.6
2	54	58	59	81	64.4	61.9	61.1	61.6	61.1	58.7	59.6	59.2	59.2	59.2
3	63	60	45	67	81.2	64.4	63.2	62.4	61.6	61.1	58.7	59.6	59.2	59.2
4	64	63	49	52	64.5	78.0	63.1	61.9	59.9	59.2	58.7	56.4	57.2	56.9
5	49	56	57	52	49.1	60.7	74.6	60.5	58.2	56.3	55.6	55.2	53.0	53.8
4K-5	434	429	388	434	436.7	439.7	438.2	421.8	414.7	409.8	406.7	404.4	402.4	402.8
Capacity	Historic Capacity				Forecasted Capacity									
458	95%	94%	85%	95%	95%	96%	96%	92%	91%	89%	89%	88%	88%	88%

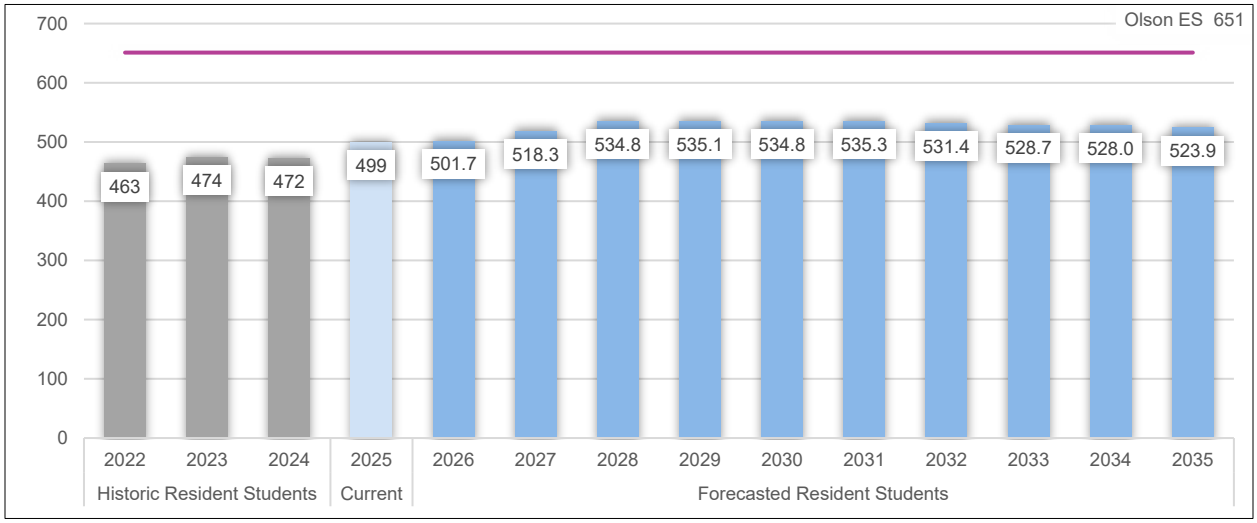
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-5.0	-41.0	46.0	2.7	3.0	-1.5	-16.4	-7.1	-4.9	-3.1	-2.3	-2.0	0.4
	-1.2%	-9.6%	11.9%	0.6%	0.7%	-0.3%	-3.7%	-1.7%	-1.2%	-0.8%	-0.6%	-0.5%	0.1%



OLSON ELEMENTARY SCHOOL

Olson ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	54	40	47	49	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0	49.0
K	82	93	87	91	90.0	93.3	94.2	92.5	95.0	96.0	96.1	96.5	97.0	96.3
1	80	73	78	75	78.0	79.8	81.6	81.5	79.2	81.7	81.6	81.6	82.0	81.5
2	74	77	74	78	75.4	81.4	81.9	82.7	81.6	79.8	81.2	81.0	81.0	80.3
3	53	75	74	67	75.9	76.3	80.9	80.5	80.3	79.7	76.9	78.1	77.9	76.9
4	62	51	66	71	62.0	72.8	72.1	75.4	74.1	74.3	72.7	70.2	71.3	70.1
5	58	65	46	68	71.4	65.7	75.1	73.5	75.6	74.8	73.9	72.3	69.8	69.8
4K-5	**463**	**474**	**472**	**499**	**501.7**	**518.3**	**534.8**	**535.1**	**534.8**	**535.3**	**531.4**	**528.7**	**528.0**	**523.9**
Capacity	Historic Capacity				Forecasted Capacity									
651	71%	73%	73%	77%	77%	80%	82%	82%	82%	82%	82%	81%	81%	80%

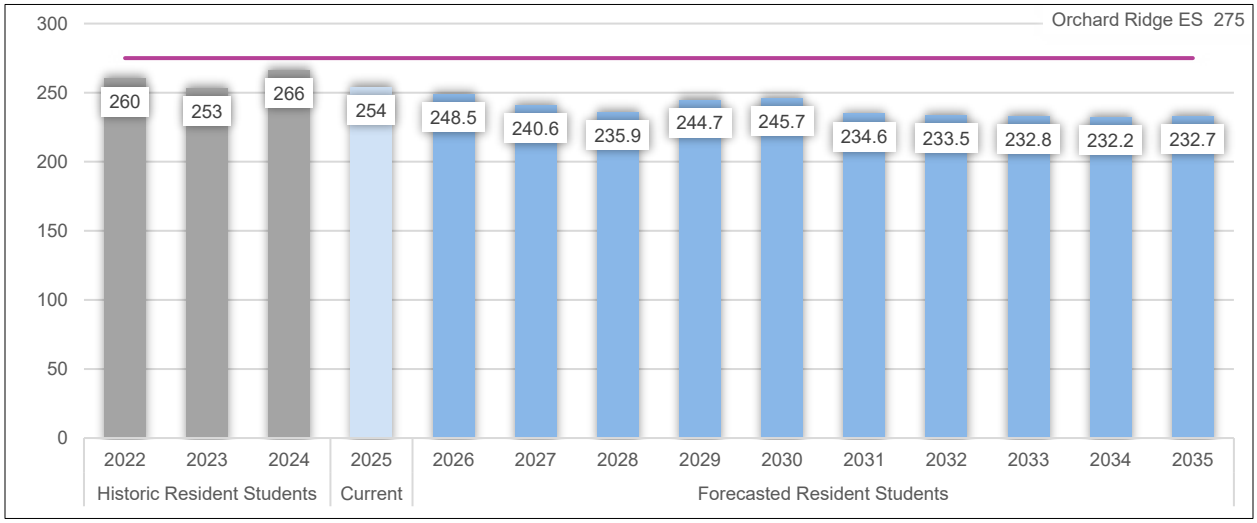
Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	11.0	-2.0	27.0	2.7	16.6	16.5	0.3	-0.3	0.5	-3.9	-2.7	-0.7	-4.1
	2.4%	-0.4%	5.7%	0.5%	3.3%	3.2%	0.1%	-0.1%	0.1%	-0.7%	-0.5%	-0.1%	-0.8%



ORCHARD RIDGE ELEMENTARY SCHOOL

Orchard Ridge ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	36	28	33	23	23.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0
K	38	31	34	46	36.1	35.7	35.5	34.3	35.1	35.0	35.0	34.9	34.9	34.8
1	40	37	29	33	44.2	34.6	34.3	34.0	32.9	33.7	33.6	33.6	33.5	33.5
2	44	44	42	25	34.7	46.4	36.4	36.0	35.7	34.6	35.4	35.3	35.3	35.2
3	38	46	46	42	25.7	35.7	47.8	37.4	37.1	36.8	35.6	36.5	36.3	36.3
4	28	36	44	44	39.9	24.5	33.9	45.4	35.6	35.2	35.0	33.8	34.7	34.5
5	36	31	38	41	44.9	40.7	25.0	34.6	46.3	36.3	35.9	35.7	34.5	35.4
4K-5	**260**	**253**	**266**	**254**	**248.5**	**240.6**	**235.9**	**244.7**	**245.7**	**234.6**	**233.5**	**232.8**	**232.2**	**232.7**
Capacity	Historic Capacity				Forecasted Capacity									
275	95%	92%	97%	92%	90%	87%	86%	89%	89%	85%	85%	85%	84%	85%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-7.0	13.0	-12.0	-5.5	-7.9	-4.7	8.8	1.0	-11.1	-1.1	-0.7	-0.6	0.5
	-2.7%	5.1%	-4.5%	-2.2%	-3.2%	-2.0%	3.7%	0.4%	-4.5%	-0.5%	-0.3%	-0.3%	0.2%



SANDBURG ELEMENTARY SCHOOL

Sandburg ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	36	45	47	42	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0
K	47	49	61	50	48.6	48.0	47.7	46.2	47.3	47.0	47.0	47.0	46.9	46.8
1	57	44	51	51	46.6	45.2	44.7	44.3	42.9	44.0	43.7	43.7	43.7	43.6
2	55	56	57	44	52.7	48.0	46.5	46.0	45.7	44.2	45.3	45.1	45.1	45.0
3	55	56	44	54	40.6	48.5	44.2	42.8	42.3	42.0	40.7	41.7	41.4	41.4
4	47	51	50	47	51.4	38.6	46.0	42.0	40.6	40.2	39.9	38.7	39.6	39.4
5	61	44	50	48	45.3	49.4	37.0	44.2	40.3	39.0	38.6	38.3	37.1	38.0
4K-5	**358**	**345**	**360**	**336**	**327.2**	**319.7**	**308.1**	**307.5**	**301.1**	**298.4**	**297.2**	**296.5**	**295.8**	**296.2**
Capacity	Historic Capacity				Forecasted Capacity									
458	78%	75%	79%	73%	71%	70%	67%	67%	66%	65%	65%	65%	65%	65%

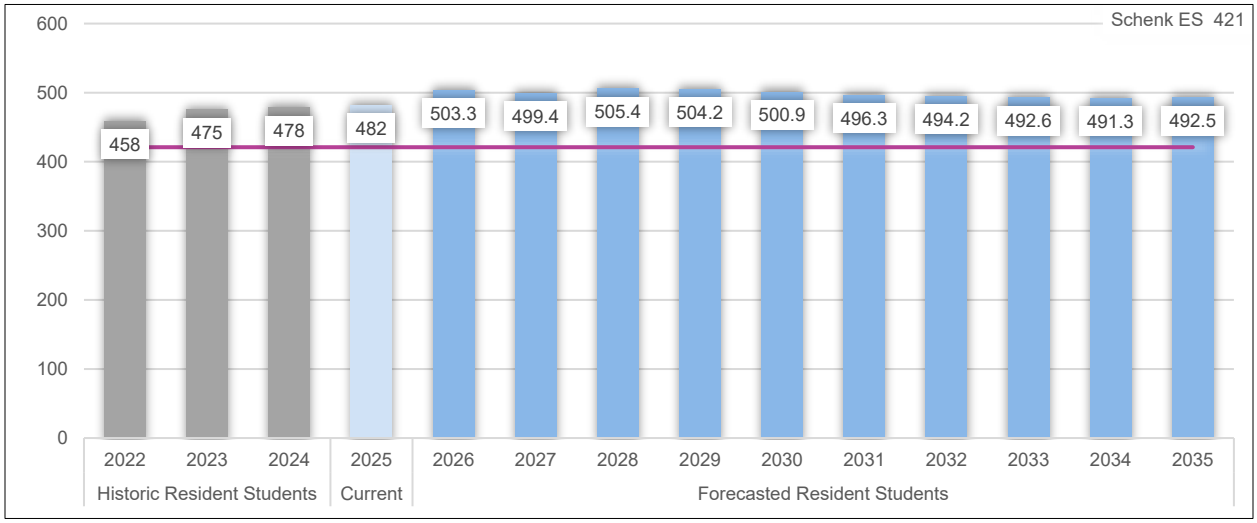
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-13.0	15.0	-24.0	-8.8	-7.5	-11.6	-0.6	-6.4	-2.7	-1.2	-0.7	-0.7	0.4
	-3.6%	4.3%	-6.7%	-2.6%	-2.3%	-3.6%	-0.2%	-2.1%	-0.9%	-0.4%	-0.2%	-0.2%	0.1%



SCHENK ELEMENTARY SCHOOL

Schenk ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	57	54	58	48	48.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0
K	64	77	71	76	73.6	73.0	72.4	70.1	71.8	71.5	71.5	71.4	71.3	71.2
1	72	59	76	74	75.3	72.9	72.2	71.7	69.4	71.1	70.8	70.8	70.7	70.6
2	63	78	62	73	76.3	77.6	75.1	74.4	73.8	71.6	73.3	73.0	73.0	72.9
3	69	60	76	69	73.8	77.1	78.4	75.9	75.1	74.6	72.3	74.1	73.7	73.7
4	73	72	59	82	71.8	76.8	80.2	81.5	78.9	78.2	77.7	75.3	77.1	76.7
5	60	75	76	60	84.5	74.0	79.1	82.6	83.9	81.3	80.6	80.0	77.5	79.4
4K-5	**458**	**475**	**478**	**482**	**503.3**	**499.4**	**505.4**	**504.2**	**500.9**	**496.3**	**494.2**	**492.6**	**491.3**	**492.5**
Capacity	Historic Capacity				Forecasted Capacity									
421	109%	113%	114%	114%	120%	119%	120%	120%	119%	118%	117%	117%	117%	117%

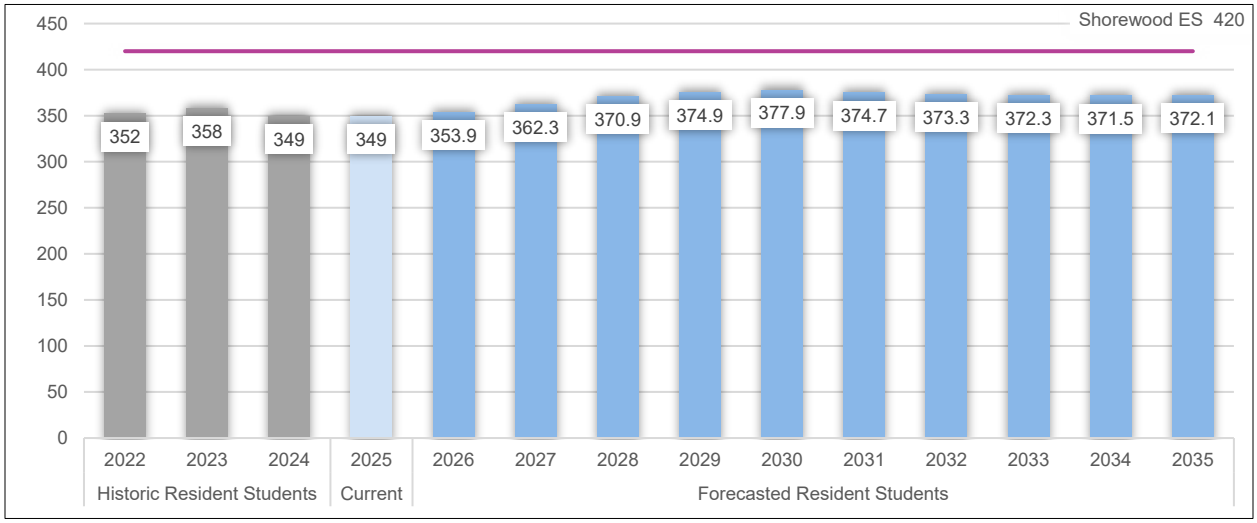
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	17.0	3.0	4.0	21.3	-3.9	6.0	-1.2	-3.3	-4.6	-2.1	-1.6	-1.3	1.2
	3.7%	0.6%	0.8%	4.4%	-0.8%	1.2%	-0.2%	-0.7%	-0.9%	-0.4%	-0.3%	-0.3%	0.2%



SHOREWOOD ELEMENTARY SCHOOL

Shorewood ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	44	55	51	50	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0
K	47	55	59	66	63.9	63.3	62.8	60.9	62.3	62.0	62.0	61.9	61.8	61.7
1	53	46	49	54	61.4	59.4	58.9	58.4	56.6	57.9	57.6	57.6	57.6	57.5
2	56	48	51	51	54.5	62.0	60.0	59.5	59.0	57.2	58.5	58.2	58.2	58.2
3	59	54	41	43	45.4	48.5	55.2	53.4	52.9	52.5	50.9	52.1	51.8	51.8
4	48	52	45	40	38.3	40.4	43.2	49.1	47.5	47.1	46.7	45.3	46.4	46.1
5	45	48	53	45	40.4	38.7	40.8	43.6	49.6	48.0	47.6	47.2	45.7	46.8
4K-5	**352**	**358**	**349**	**349**	**353.9**	**362.3**	**370.9**	**374.9**	**377.9**	**374.7**	**373.3**	**372.3**	**371.5**	**372.1**
Capacity	Historic Capacity				Forecasted Capacity									
420	84%	85%	83%	83%	84%	86%	88%	89%	90%	89%	89%	89%	88%	89%

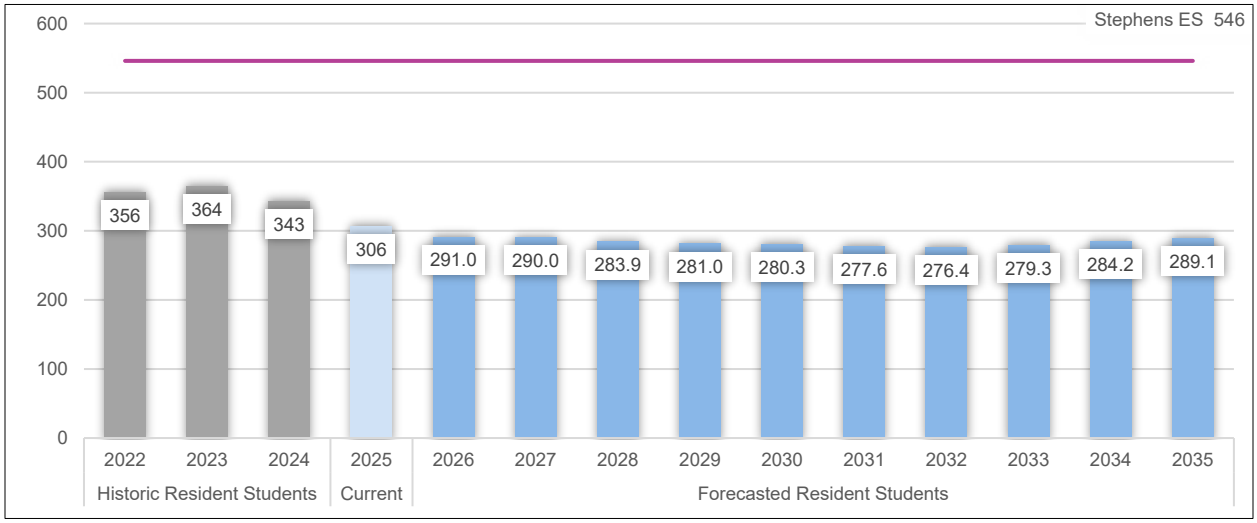
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	6.0	-9.0	0.0	4.9	8.4	8.6	4.0	3.0	-3.2	-1.4	-1.0	-0.8	0.6
	1.7%	-2.5%	0.0%	1.4%	2.4%	2.4%	1.1%	0.8%	-0.8%	-0.4%	-0.3%	-0.2%	0.2%



STEPHENS ELEMENTARY SCHOOL

Stephens ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	31	38	31	29	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0
K	50	52	53	48	46.5	46.1	45.7	44.3	45.6	45.2	45.2	45.8	46.5	46.9
1	48	56	51	47	47.5	46.0	45.6	45.3	44.1	45.1	44.8	45.4	46.4	47.0
2	53	52	54	46	46.1	46.6	45.1	44.7	44.6	43.2	44.2	44.5	45.5	46.4
3	63	53	42	45	40.5	40.6	41.0	39.7	39.5	39.2	38.0	39.5	40.1	40.9
4	52	59	56	39	43.6	39.3	39.4	39.8	38.7	38.3	38.0	37.5	39.3	39.8
5	59	54	56	52	37.8	42.4	38.1	38.2	38.8	37.6	37.2	37.6	37.4	39.1
4K-5	**356**	**364**	**343**	**306**	**291.0**	**290.0**	**283.9**	**281.0**	**280.3**	**277.6**	**276.4**	**279.3**	**284.2**	**289.1**
Capacity	Historic Capacity				Forecasted Capacity									
546	65%	67%	63%	56%	53%	53%	52%	51%	51%	51%	51%	51%	52%	53%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	8.0	-21.0	-37.0	-15.0	-1.0	-6.1	-2.9	-0.7	-2.7	-1.2	2.9	4.9	4.9
	2.2%	-5.8%	-10.8%	-4.9%	-0.3%	-2.1%	-1.0%	-0.2%	-1.0%	-0.4%	1.0%	1.8%	1.7%



THOREAU ELEMENTARY SCHOOL

Thoreau ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	49	40	48	60	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0
K	80	66	70	70	67.8	67.2	66.7	65.9	68.1	68.3	67.8	67.7	67.7	67.6
1	64	84	67	66	68.6	66.4	65.8	66.6	65.8	67.9	67.0	66.4	66.4	66.4
2	73	67	79	71	66.0	68.6	66.5	67.1	67.9	67.0	67.9	67.0	66.5	66.4
3	74	71	71	82	71.8	66.7	69.4	68.4	69.1	69.7	67.6	68.6	67.7	67.2
4	57	72	71	65	74.7	65.3	60.7	64.3	63.4	63.9	63.5	61.6	62.4	61.6
5	71	63	79	79	68.3	78.4	68.6	65.1	68.8	67.8	67.1	66.7	64.7	65.6
4K-5	**468**	**463**	**485**	**493**	**477.2**	**472.6**	**457.7**	**457.4**	**463.1**	**464.6**	**460.9**	**458.0**	**455.4**	**454.8**
Capacity	Historic Capacity				Forecasted Capacity									
439	107%	105%	110%	112%	109%	108%	104%	104%	105%	106%	105%	104%	104%	104%

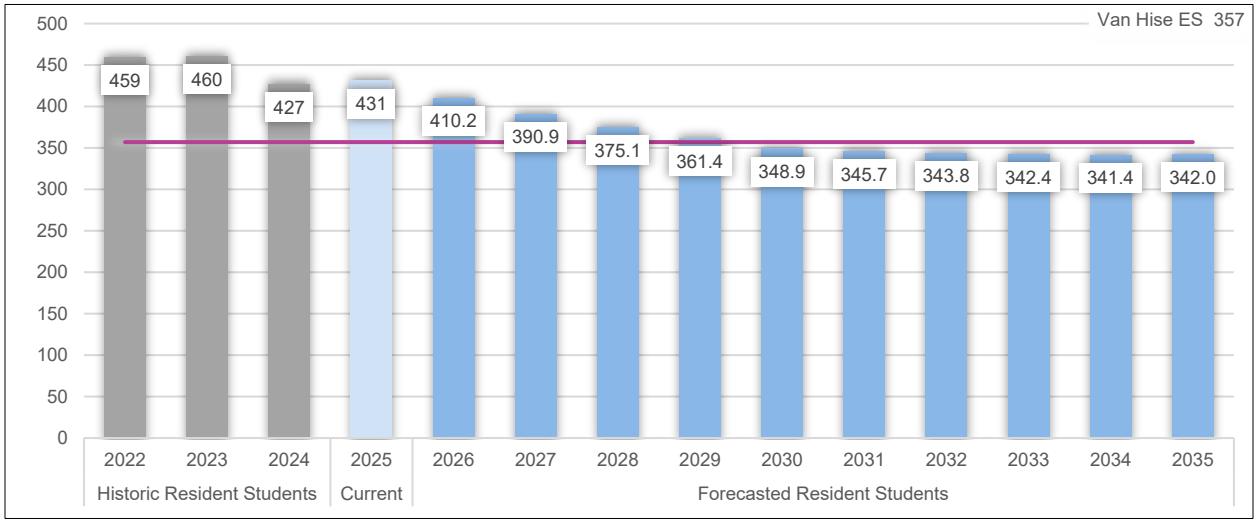
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-5.0	22.0	8.0	-15.8	-4.6	-14.9	-0.3	5.7	1.5	-3.7	-2.9	-2.6	-0.6
	-1.1%	4.8%	1.6%	-3.2%	-1.0%	-3.2%	-0.1%	1.2%	0.3%	-0.8%	-0.6%	-0.6%	-0.1%



VAN HISE ELEMENTARY SCHOOL

Van Hise ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	31	30	32	42	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0
K	56	64	51	47	45.6	45.3	45.1	43.7	44.8	44.5	44.5	44.5	44.4	44.3
1	69	69	68	65	55.2	53.6	53.2	52.8	51.2	52.4	52.1	52.1	52.0	52.0
2	66	75	65	63	63.2	53.7	52.2	51.7	51.3	49.7	50.9	50.5	50.5	50.5
3	69	61	76	67	62.5	62.7	53.3	51.7	51.3	50.9	49.2	50.3	50.0	50.0
4	86	78	67	74	70.5	65.8	66.0	56.0	54.4	53.9	53.4	51.7	52.9	52.5
5	82	83	68	73	71.2	67.8	63.3	63.5	53.9	52.3	51.7	51.3	49.6	50.7
4K-5	**459**	**460**	**427**	**431**	**410.2**	**390.9**	**375.1**	**361.4**	**348.9**	**345.7**	**343.8**	**342.4**	**341.4**	**342.0**
Capacity	Historic Capacity				Forecasted Capacity									
357	129%	129%	120%	121%	115%	109%	105%	101%	98%	97%	96%	96%	96%	96%

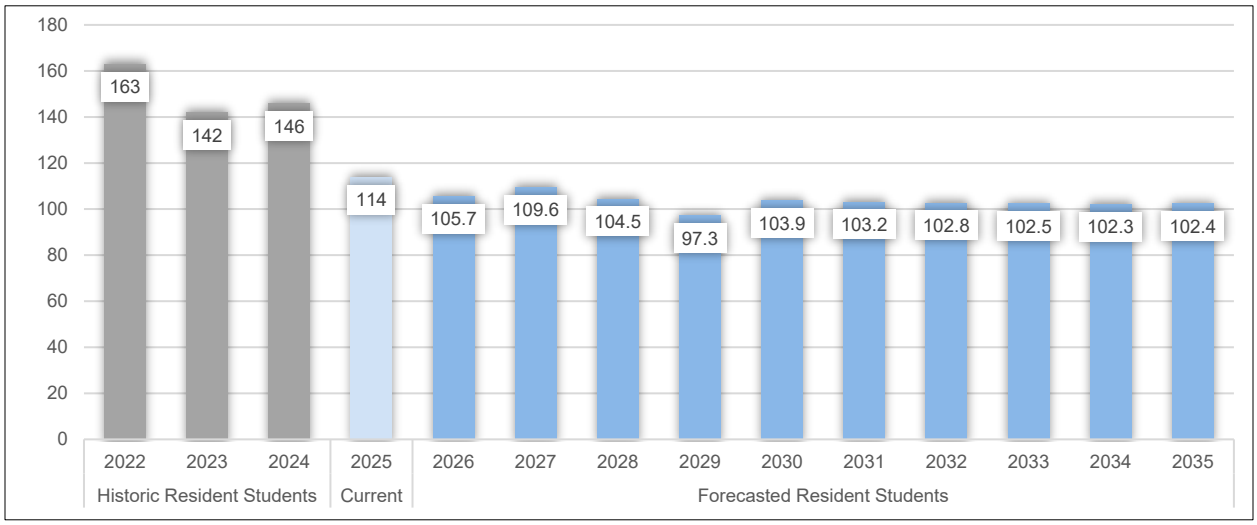
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	1.0	-33.0	4.0	-20.8	-19.3	-15.8	-13.7	-12.5	-3.2	-1.9	-1.4	-1.0	0.6
	0.2%	-7.2%	0.9%	-4.8%	-4.7%	-4.0%	-3.7%	-3.5%	-0.9%	-0.5%	-0.4%	-0.3%	0.2%



ZONE OPTION CRESTWOOD STEPHENS ELEMENTARY SCHOOL

Zone Option Crestwood Stephens ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	21	7	16	16	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0
K	23	29	7	19	18.4	18.2	18.1	17.5	17.9	17.8	17.8	17.8	17.8	17.8
1	16	22	31	8	19.6	18.9	18.8	18.6	18.0	18.5	18.4	18.4	18.4	18.3
2	28	10	20	23	6.2	15.1	14.6	14.5	14.3	13.9	14.2	14.1	14.1	14.1
3	28	20	11	14	17.9	4.8	11.8	11.4	11.3	11.2	10.8	11.1	11.0	11.0
4	28	28	31	12	16.8	21.5	5.8	14.1	13.7	13.5	13.4	13.0	13.3	13.2
5	19	26	30	22	10.8	15.1	19.4	5.2	12.7	12.3	12.2	12.1	11.7	12.0
4K-5	**163**	**142**	**146**	**114**	**105.7**	**109.6**	**104.5**	**97.3**	**103.9**	**103.2**	**102.8**	**102.5**	**102.3**	**102.4**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-21.0	4.0	-32.0	-8.3	3.9	-5.1	-7.2	6.6	-0.7	-0.4	-0.3	-0.2	0.1
	-12.9%	2.8%	-21.9%	-7.3%	3.7%	-4.7%	-6.9%	6.8%	-0.7%	-0.4%	-0.3%	-0.2%	0.1%

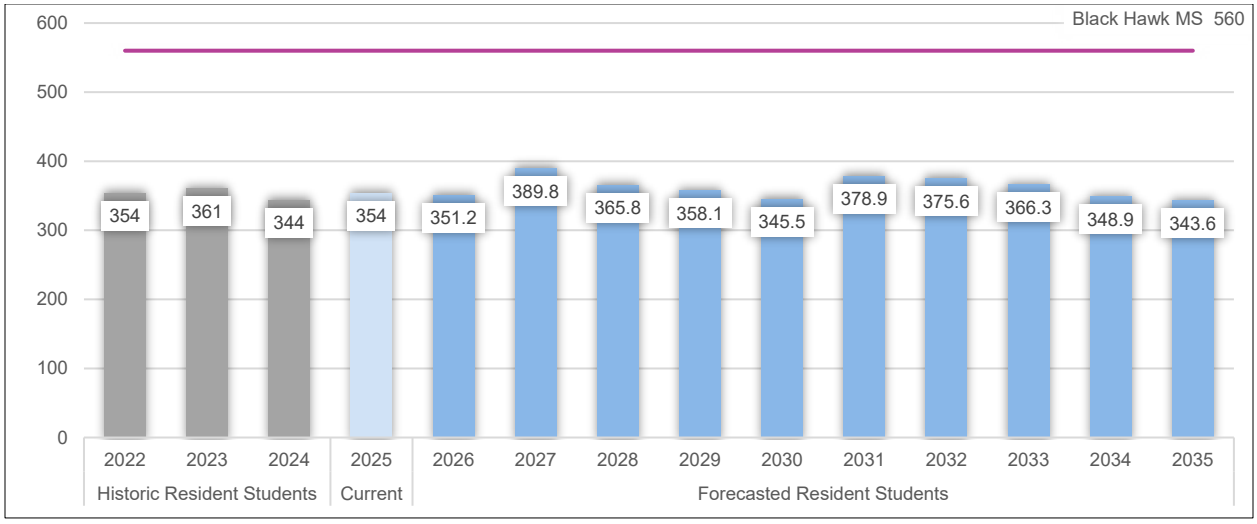


Middle School Attendance Area Forecasts

BLACK HAWK MIDDLE SCHOOL

Black Hawk MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	117	107	121	92	92.0	92.0	92.0	92.0	92.0	92.0	92.0	92.0	92.0	92.0
K	111	124	121	129	114.7	113.6	112.8	110.0	113.1	113.0	112.6	112.4	112.3	112.1
1	135	112	133	130	135.7	119.9	118.8	118.8	115.9	119.2	118.2	117.8	117.6	117.5
2	147	143	110	125	129.9	135.8	119.9	119.5	119.6	116.7	119.2	118.2	117.8	117.6
3	135	148	144	107	125.6	130.5	137.4	121.7	121.4	121.5	117.8	120.3	119.3	118.8
4	114	144	141	155	111.0	129.0	134.5	142.4	126.2	125.9	125.2	121.4	124.0	122.9
5	150	121	141	141	155.4	112.6	130.4	136.8	147.2	129.8	128.7	127.9	124.1	126.7
6	114	141	107	128	132.1	146.0	106.1	123.5	129.3	141.0	122.9	121.8	121.2	117.5
7	114	117	130	102	124.9	128.4	141.7	103.5	120.6	126.3	136.7	119.3	118.3	117.6
8	126	103	107	124	94.2	115.4	118.0	131.1	95.6	111.6	116.0	125.2	109.4	108.5
6-8	**354**	**361**	**344**	**354**	**351.2**	**389.8**	**365.8**	**358.1**	**345.5**	**378.9**	**375.6**	**366.3**	**348.9**	**343.6**
Capacity	Historic Capacity				Forecasted Capacity									
560	63%	64%	61%	63%	63%	70%	65%	64%	62%	68%	67%	65%	62%	61%

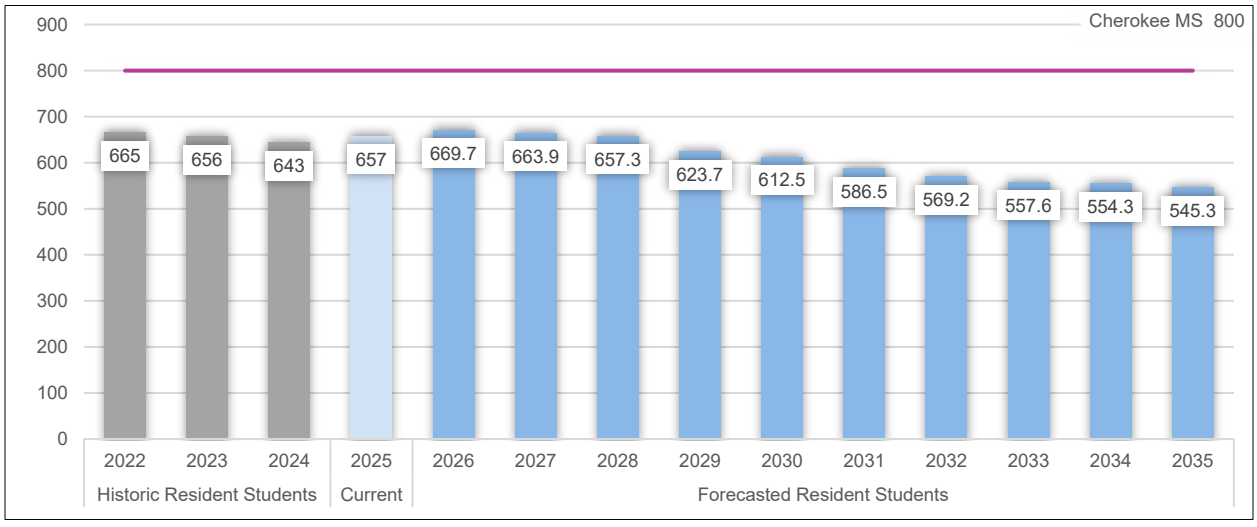
Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	7.0	-17.0	10.0	-2.8	38.6	-24.0	-7.7	-12.6	33.4	-3.3	-9.3	-17.4	-5.3
	2.0%	-4.7%	2.9%	-0.8%	11.0%	-6.2%	-2.1%	-3.5%	9.7%	-0.9%	-2.5%	-4.8%	-1.5%



CHEROKEE MIDDLE SCHOOL

Cherokee MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	163	152	149	152	152.0	152.0	152.0	152.0	152.0	152.0	152.0	152.0	152.0	152.0
K	214	210	209	192	192.0	190.2	189.1	184.6	189.8	189.6	189.1	188.9	188.7	188.2
1	214	214	210	198	188.8	188.7	187.1	187.3	182.8	187.8	186.4	185.8	185.5	185.3
2	214	215	214	203	194.4	185.5	185.3	185.1	185.2	180.7	184.4	182.9	182.3	182.0
3	233	218	216	216	203.1	194.4	185.7	186.8	186.6	186.6	180.9	184.4	182.8	182.2
4	201	229	222	203	209.4	196.9	188.8	181.2	182.5	182.0	180.9	175.2	178.6	177.1
5	212	204	239	239	207.8	214.8	201.6	194.8	187.2	188.4	186.7	185.4	179.5	183.0
6	214	218	207	217	236.4	205.6	211.5	200.4	193.9	185.3	185.6	183.8	182.4	176.6
7	216	215	223	215	220.8	240.1	208.8	216.0	204.9	198.0	188.3	188.4	186.5	185.1
8	235	223	213	225	212.5	218.2	237.0	207.3	213.7	203.2	195.3	185.4	185.4	183.6
6-8	**665**	**656**	**643**	**657**	**669.7**	**663.9**	**657.3**	**623.7**	**612.5**	**586.5**	**569.2**	**557.6**	**554.3**	**545.3**
Capacity	Historic Capacity				Forecasted Capacity									
800	83%	82%	80%	82%	84%	83%	82%	78%	77%	73%	71%	70%	69%	68%

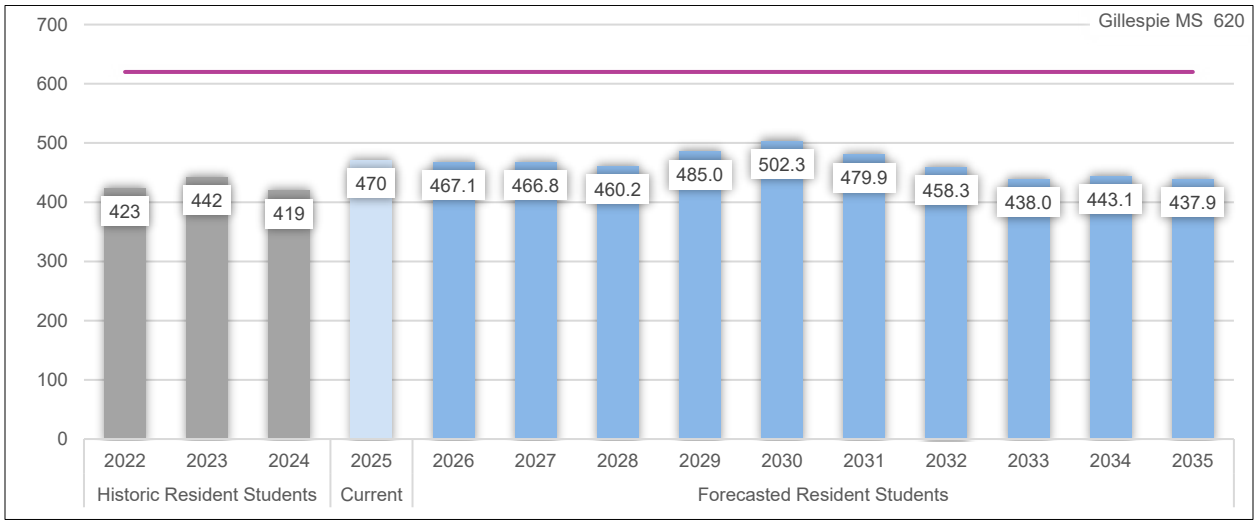
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-9.0	-13.0	14.0	12.7	-5.8	-6.6	-33.6	-11.2	-26.0	-17.3	-11.6	-3.3	-9.0
	-1.4%	-2.0%	2.2%	1.9%	-0.9%	-1.0%	-5.1%	-1.8%	-4.2%	-2.9%	-2.0%	-0.6%	-1.6%



GILLESPIE MIDDLE SCHOOL

Gillespie MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	145	140	99	128	128.0	128.0	128.0	128.0	128.0	128.0	128.0	128.0	128.0	128.0
K	200	194	200	174	179.6	177.9	177.9	172.9	176.7	175.7	175.7	176.2	176.7	176.8
1	177	200	192	198	171.5	176.9	176.4	176.3	170.5	174.0	172.9	173.6	174.4	174.9
2	168	176	187	199	193.9	167.0	173.8	173.2	172.1	166.2	169.6	169.3	170.3	171.1
3	189	172	150	185	191.8	186.2	161.1	167.9	166.3	165.0	159.3	163.2	163.1	164.0
4	174	192	160	163	183.4	189.5	186.1	160.3	166.4	164.6	163.3	158.4	162.5	162.4
5	160	168	185	159	159.4	177.8	184.8	182.1	155.7	161.3	159.6	159.0	154.5	158.5
6	140	156	144	177	150.3	150.2	168.0	174.3	171.2	146.3	151.3	150.3	150.1	145.9
7	142	136	144	146	170.1	144.9	145.7	162.1	166.5	164.3	140.1	145.5	144.8	144.6
8	141	150	131	147	146.7	171.7	146.5	148.6	164.6	169.3	166.9	142.2	148.2	147.4
6-8	**423**	**442**	**419**	**470**	**467.1**	**466.8**	**460.2**	**485.0**	**502.3**	**479.9**	**458.3**	**438.0**	**443.1**	**437.9**
Capacity	Historic Capacity				Forecasted Capacity									
620	68%	71%	68%	76%	75%	75%	74%	78%	81%	77%	74%	71%	71%	71%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	19.0	-23.0	51.0	-2.9	-0.3	-6.6	24.8	17.3	-22.4	-21.6	-20.3	5.1	-5.2
	4.5%	-5.2%	12.2%	-0.6%	-0.1%	-1.4%	5.4%	3.6%	-4.5%	-4.5%	-4.4%	1.2%	-1.2%



HAMILTON MIDDLE SCHOOL

Hamilton MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	164	172	181	175	175.0	175.0	175.0	175.0	175.0	175.0	175.0	175.0	175.0	175.0
K	218	244	243	240	233.3	231.5	231.2	226.6	232.7	230.9	231.0	230.8	230.5	230.0
1	263	249	255	254	251.2	244.4	243.7	245.3	239.5	243.9	241.9	241.8	241.4	241.1
2	258	264	252	257	253.5	251.2	245.6	246.7	247.3	239.6	243.9	241.7	241.4	240.9
3	274	262	262	250	259.1	255.3	253.4	249.6	249.9	248.8	240.9	244.9	242.4	242.1
4	282	285	256	258	247.3	255.6	252.9	251.4	246.8	245.3	244.0	236.1	239.8	237.3
5	260	281	278	260	256.5	246.2	255.8	254.8	252.7	246.3	244.6	243.2	235.2	238.8
6	273	266	280	282	259.3	256.9	248.0	259.3	256.7	251.6	245.1	243.3	241.7	233.7
7	269	289	269	281	286.3	263.6	262.5	255.1	265.8	261.1	255.5	248.9	247.0	245.4
8	257	269	288	267	279.4	284.6	263.2	263.7	255.2	264.4	259.5	253.8	247.2	245.3
6-8	**799**	**824**	**837**	**830**	**825.0**	**805.1**	**773.7**	**778.1**	**777.7**	**777.1**	**760.1**	**746.0**	**735.9**	**724.4**
Capacity		**Historic Capacity**						**Forecasted Capacity**						
860	**93%**	**96%**	**97%**	**97%**	**96%**	**94%**	**90%**	**90%**	**90%**	**90%**	**88%**	**87%**	**86%**	**84%**

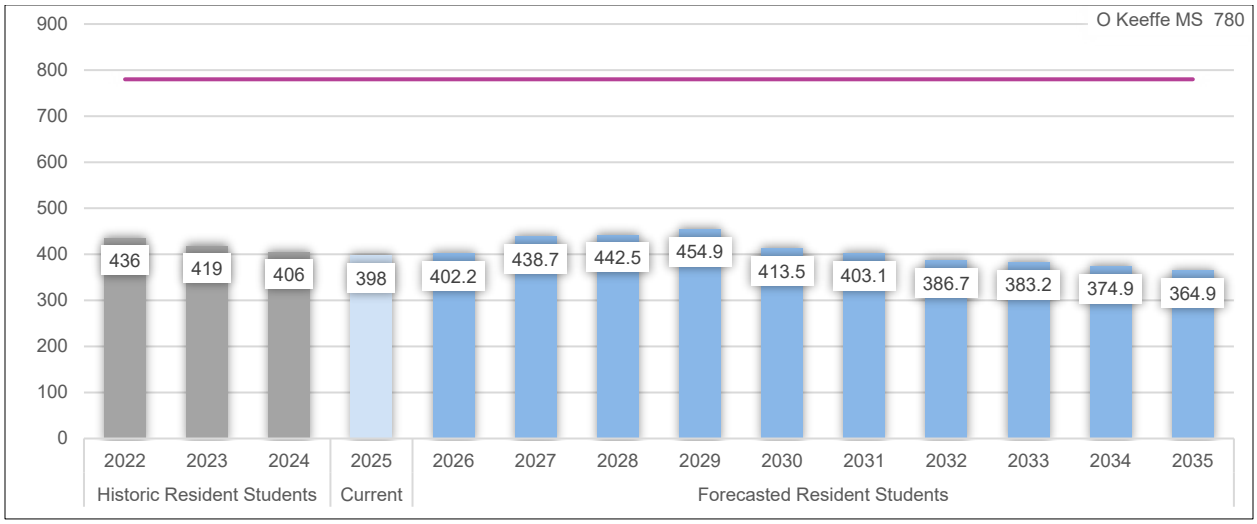
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	25.0	13.0	-7.0	-5.0	-19.9	-31.4	4.4	-0.4	-0.6	-17.0	-14.1	-10.1	-11.5
	3.1%	1.6%	-0.8%	-0.6%	-2.4%	-3.9%	0.6%	-0.1%	-0.1%	-2.2%	-1.9%	-1.4%	-1.6%



O KEEFFE MIDDLE SCHOOL

O Keeffe MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	104	91	112	113	113.0	113.0	113.0	113.0	113.0	113.0	113.0	113.0	113.0	113.0
K	135	126	124	125	122.4	124.8	126.1	123.4	124.9	124.4	124.4	124.2	124.1	123.8
1	167	147	128	121	127.2	127.4	129.8	130.0	124.4	125.9	125.3	125.2	125.1	124.9
2	136	161	139	137	118.3	127.0	127.1	128.4	125.8	120.4	121.8	121.2	121.1	120.9
3	130	134	160	130	135.1	120.1	128.3	127.4	125.8	123.2	117.9	119.2	118.5	118.5
4	135	138	128	158	129.2	136.8	122.7	129.4	125.7	124.2	121.6	116.2	117.4	116.8
5	121	132	132	124	155.2	129.8	137.0	122.7	126.2	122.6	121.1	118.4	113.2	114.3
6	144	124	135	139	129.7	164.0	139.5	144.4	129.4	131.5	127.8	126.1	123.2	117.6
7	137	155	122	133	138.9	132.7	167.0	141.2	143.5	128.7	130.7	126.9	125.3	122.5
8	155	140	149	126	133.6	142.0	136.0	169.3	140.6	142.9	128.2	130.2	126.4	124.8
6-8	**436**	**419**	**406**	**398**	**402.2**	**438.7**	**442.5**	**454.9**	**413.5**	**403.1**	**386.7**	**383.2**	**374.9**	**364.9**
Capacity	Historic Capacity				Forecasted Capacity									
780	56%	54%	52%	51%	52%	56%	57%	58%	53%	52%	50%	49%	48%	47%

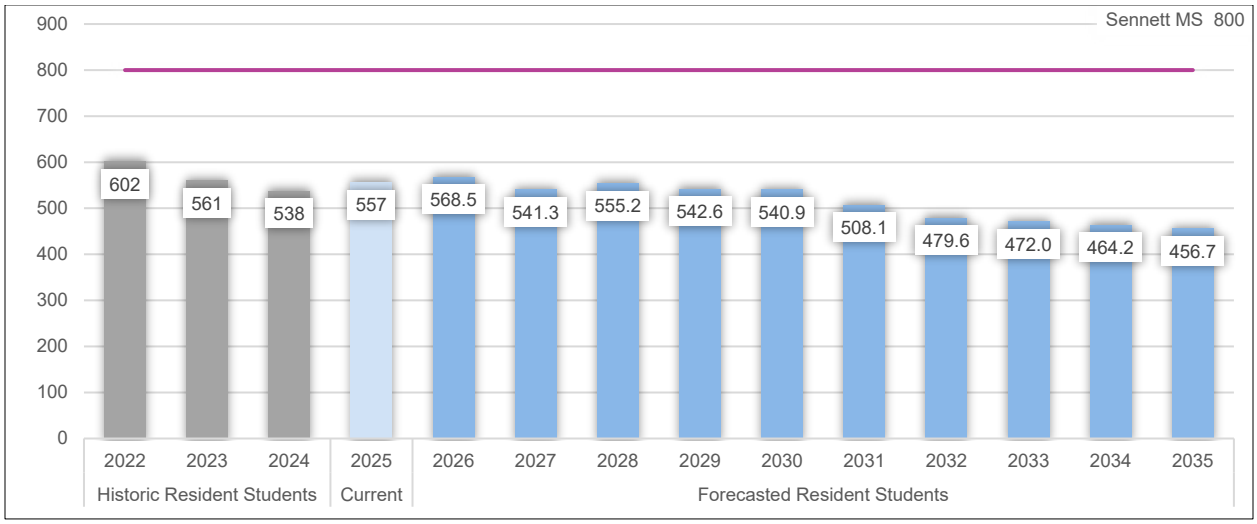
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-17.0	-13.0	-8.0	4.2	36.5	3.8	12.4	-41.4	-10.4	-16.4	-3.5	-8.3	-10.0
	-3.9%	-3.1%	-2.0%	1.1%	9.1%	0.9%	2.8%	-9.1%	-2.5%	-4.1%	-0.9%	-2.2%	-2.7%



SENNETT MIDDLE SCHOOL

Sennett MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	150	138	155	149	149.0	149.0	149.0	149.0	149.0	149.0	149.0	149.0	149.0	149.0
K	220	184	174	175	169.4	167.9	166.8	161.7	165.6	164.7	164.7	164.5	164.3	164.0
1	190	224	200	185	183.9	178.2	176.6	175.4	170.1	174.1	173.1	173.1	172.9	172.7
2	209	187	218	207	183.6	182.4	176.7	175.2	174.1	168.7	172.6	171.6	171.6	171.4
3	204	202	181	211	199.1	176.7	175.8	170.4	168.9	167.7	162.4	166.2	165.3	165.2
4	198	200	200	177	207.6	195.9	174.1	173.1	167.7	166.2	165.0	159.8	163.5	162.5
5	205	196	189	208	176.0	206.9	195.4	173.3	172.3	166.9	165.3	164.1	158.9	162.6
6	169	198	181	184	197.4	167.5	196.9	185.9	164.9	163.7	158.4	157.0	155.8	150.9
7	200	170	177	190	179.3	192.5	163.1	192.2	181.7	160.6	159.2	154.1	152.7	151.5
8	233	193	180	183	191.8	181.3	195.2	164.5	194.3	183.8	162.0	160.9	155.7	154.3
6-8	**602**	**561**	**538**	**557**	**568.5**	**541.3**	**555.2**	**542.6**	**540.9**	**508.1**	**479.6**	**472.0**	**464.2**	**456.7**
Capacity	Historic Capacity				Forecasted Capacity									
800	75%	70%	67%	70%	71%	68%	69%	68%	68%	64%	60%	59%	58%	57%

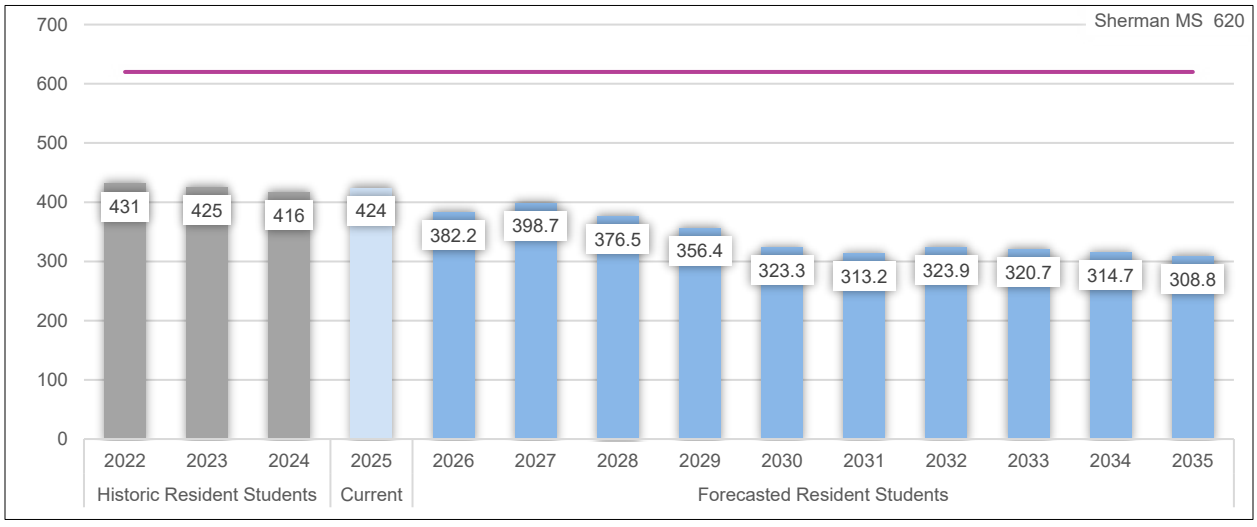
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-41.0	-23.0	19.0	11.5	-27.2	13.9	-12.6	-1.7	-32.8	-28.5	-7.6	-7.8	-7.5
	-6.8%	-4.1%	3.5%	2.1%	-4.8%	2.6%	-2.3%	-0.3%	-6.1%	-5.6%	-1.6%	-1.7%	-1.6%



SHERMAN MIDDLE SCHOOL

Sherman MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	91	117	127	121	121.0	121.0	121.0	121.0	121.0	121.0	121.0	121.0	121.0	121.0
K	145	120	152	144	139.8	138.6	138.9	135.3	137.8	137.1	137.1	137.0	136.8	136.6
1	156	139	119	135	137.7	133.5	133.4	133.7	128.9	131.4	130.7	130.7	130.5	130.4
2	140	151	139	110	131.2	133.0	130.0	129.8	128.7	124.1	126.5	125.9	125.9	125.7
3	160	128	146	134	103.9	124.7	127.4	124.5	123.0	121.9	117.6	119.9	119.3	119.3
4	133	146	116	148	126.5	98.0	118.5	120.9	116.9	115.4	114.4	110.4	112.5	111.9
5	150	129	141	122	142.9	121.9	96.1	114.3	115.4	111.6	110.2	109.2	105.4	107.4
6	145	141	124	140	116.4	136.3	117.1	92.9	107.9	109.0	105.4	104.0	103.1	99.5
7	146	141	148	122	140.5	116.6	138.1	118.6	93.3	107.6	108.9	105.3	103.9	103.0
8	140	143	144	162	125.3	145.8	121.3	144.9	122.1	96.6	109.6	111.4	107.7	106.3
6-8	**431**	**425**	**416**	**424**	**382.2**	**398.7**	**376.5**	**356.4**	**323.3**	**313.2**	**323.9**	**320.7**	**314.7**	**308.8**
Capacity	Historic Capacity				Forecasted Capacity									
620	70%	69%	67%	68%	62%	64%	61%	57%	52%	51%	52%	52%	51%	50%

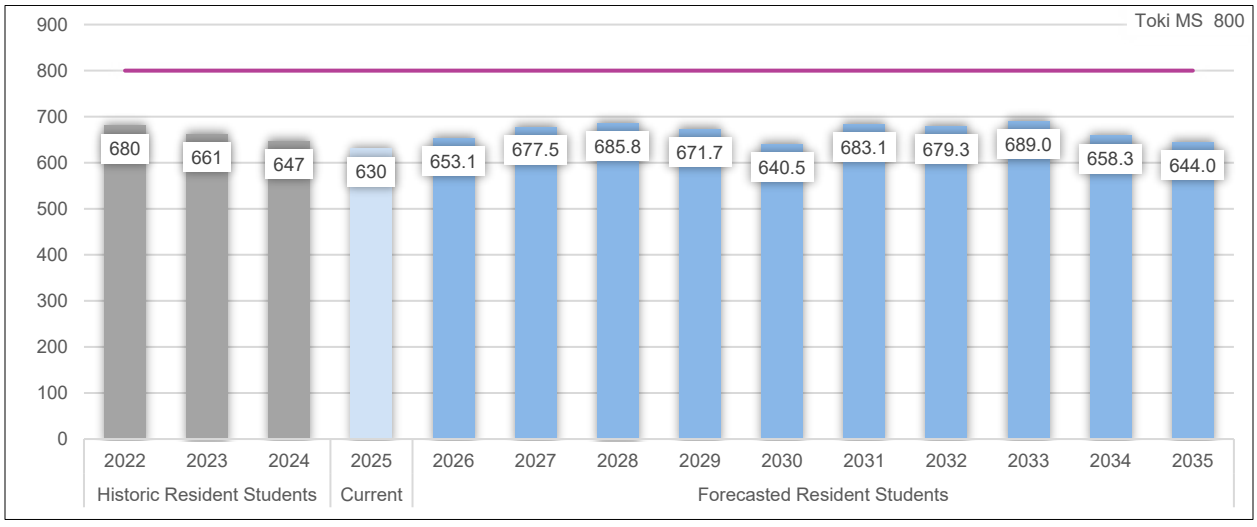
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-6.0	-9.0	8.0	-41.8	16.5	-22.2	-20.1	-33.1	-10.1	10.7	-3.2	-6.0	-5.9
	-1.4%	-2.1%	1.9%	-9.9%	4.3%	-5.6%	-5.3%	-9.3%	-3.1%	3.4%	-1.0%	-1.9%	-1.9%



TOKI MIDDLE SCHOOL

Toki MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	210	164	202	160	160.0	160.0	160.0	160.0	160.0	160.0	160.0	160.0	160.0	160.0
K	273	296	266	314	282.6	284.0	283.6	276.0	282.9	283.0	283.0	283.2	283.6	282.4
1	273	268	281	250	300.3	272.1	272.0	270.7	262.4	269.3	268.2	268.2	268.3	267.8
2	279	274	255	262	242.0	293.3	264.8	263.8	261.5	254.0	259.5	258.4	258.4	257.5
3	249	283	280	240	260.6	244.1	294.3	264.6	262.5	260.6	252.1	257.5	256.4	255.4
4	232	236	276	266	229.2	252.0	234.8	282.0	252.3	250.7	247.9	239.8	244.9	243.0
5	244	234	233	265	263.0	229.6	250.0	233.0	278.1	249.3	246.6	243.8	235.8	239.9
6	222	225	217	201	241.5	242.6	210.6	228.4	212.0	253.5	226.0	223.5	221.1	213.0
7	218	217	222	219	197.8	240.0	240.2	209.0	225.4	209.4	249.7	222.9	220.5	217.3
8	240	219	208	210	213.8	194.9	235.0	234.3	203.1	220.2	203.6	242.6	216.7	213.7
6-8	**680**	**661**	**647**	**630**	**653.1**	**677.5**	**685.8**	**671.7**	**640.5**	**683.1**	**679.3**	**689.0**	**658.3**	**644.0**
Capacity		Historic Capacity					Forecasted Capacity							
800	85%	83%	81%	79%	82%	85%	86%	84%	80%	85%	85%	86%	82%	81%

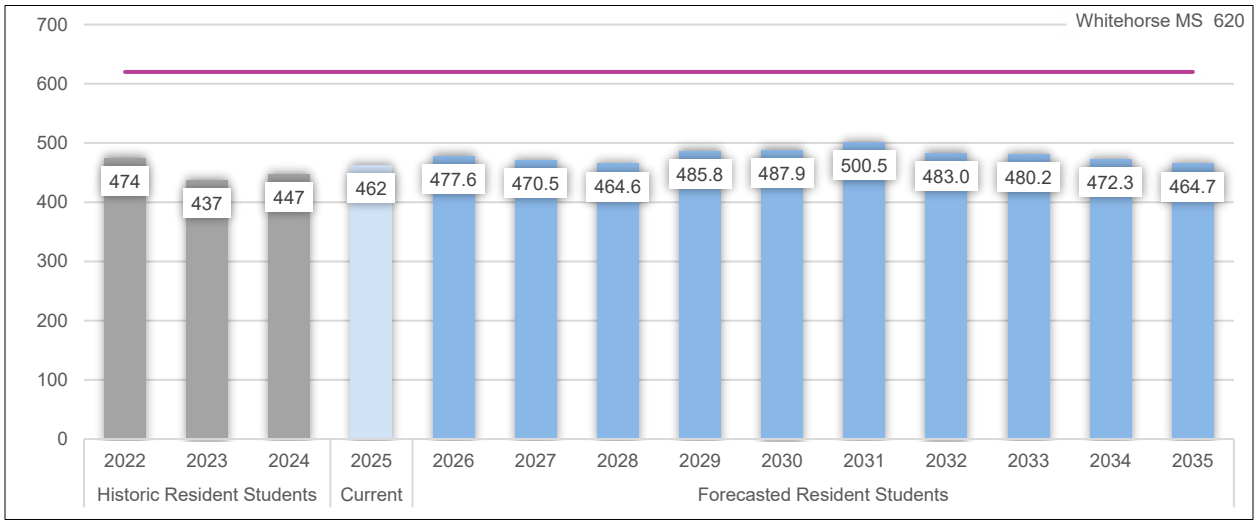
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-19.0	-14.0	-17.0	23.1	24.4	8.3	-14.1	-31.2	42.6	-3.8	9.7	-30.7	-14.3
	-2.8%	-2.1%	-2.6%	3.7%	3.7%	1.2%	-2.1%	-4.6%	6.7%	-0.6%	1.4%	-4.5%	-2.2%



WHITEHORSE MIDDLE SCHOOL

Whitehorse MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	144	142	149	144	144.0	144.0	144.0	144.0	144.0	144.0	144.0	144.0	144.0	144.0
K	154	181	176	178	172.3	170.8	169.6	164.3	168.2	167.3	167.4	167.2	167.0	166.7
1	161	154	194	173	177.3	171.7	170.1	168.9	163.6	167.5	166.7	166.7	166.5	166.3
2	152	165	154	185	167.3	171.4	166.0	164.5	163.3	158.2	162.0	161.2	161.2	161.0
3	152	152	169	161	186.9	169.1	173.2	167.7	166.2	165.0	159.9	163.7	162.8	162.8
4	169	151	162	169	162.0	187.6	170.4	174.5	169.0	167.4	166.2	161.0	164.9	164.0
5	141	166	164	160	167.2	159.7	184.4	168.3	172.4	166.9	165.4	164.2	159.0	162.8
6	137	128	160	158	150.6	158.0	150.8	174.0	159.1	162.9	157.7	156.3	155.1	150.2
7	160	144	136	167	160.4	153.1	160.4	153.1	176.7	161.5	165.3	160.1	158.6	157.4
8	177	165	151	137	166.6	159.4	153.4	158.7	152.1	176.1	160.0	163.8	158.6	157.1
6-8	**474**	**437**	**447**	**462**	**477.6**	**470.5**	**464.6**	**485.8**	**487.9**	**500.5**	**483.0**	**480.2**	**472.3**	**464.7**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
620	**76%**	**70%**	**72%**	**75%**	**77%**	**76%**	**75%**	**78%**	**79%**	**81%**	**78%**	**77%**	**76%**	**75%**

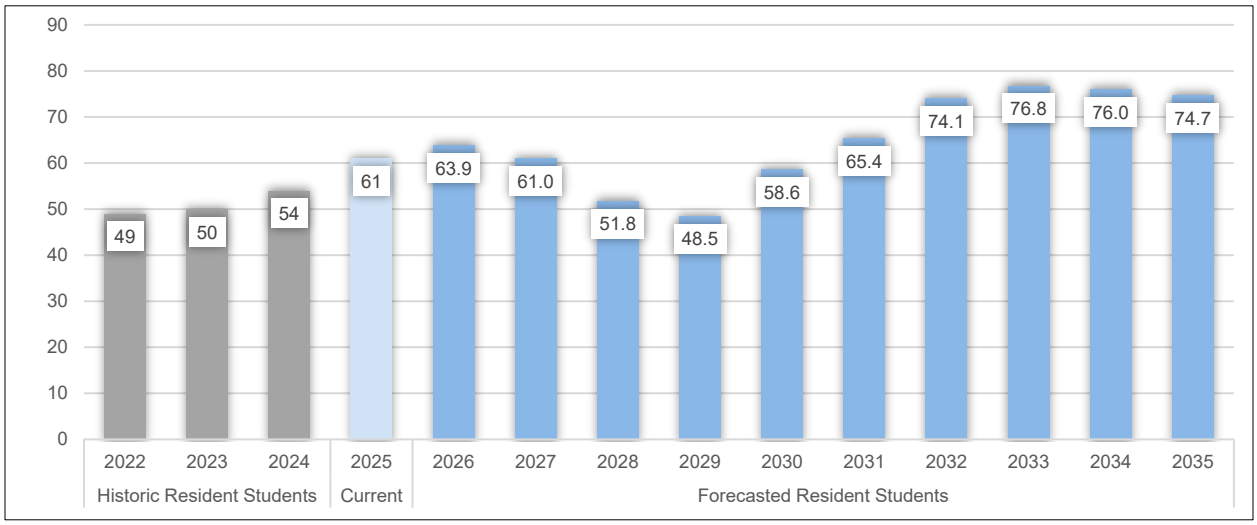
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-37.0	10.0	15.0	15.6	-7.1	-5.9	21.2	2.1	12.6	-17.5	-2.8	-7.9	-7.6
	-7.8%	2.3%	3.4%	3.4%	-1.5%	-1.3%	4.6%	0.4%	2.6%	-3.5%	-0.6%	-1.6%	-1.6%



ZONE OPTION CHEROKEE HAMILTON MIDDLE SCHOOL

Zone Option Cherokee Hamilton MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	11	20	15	10	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
K	20	18	24	26	25.6	25.3	25.2	24.4	25.0	24.8	24.8	24.8	24.8	24.7
1	11	21	17	23	26.3	25.8	25.6	25.4	24.6	25.2	25.1	25.1	25.0	25.0
2	20	11	19	17	22.8	26.0	25.6	25.3	25.2	24.4	25.0	24.8	24.8	24.8
3	26	21	11	19	17.0	22.8	26.0	25.6	25.3	25.2	24.4	25.0	24.8	24.8
4	13	25	20	12	18.0	16.2	21.6	24.7	24.3	24.1	23.9	23.1	23.7	23.6
5	20	14	25	19	11.9	17.9	16.0	21.4	24.5	24.1	23.8	23.7	22.9	23.5
6	20	19	16	27	19.6	12.2	18.4	16.5	22.1	25.2	24.8	24.6	24.4	23.6
7	13	19	19	16	27.8	20.2	12.6	19.0	17.0	22.7	25.9	25.5	25.3	25.1
8	16	12	19	18	16.5	28.6	20.8	13.0	19.5	17.5	23.4	26.7	26.3	26.0
6-8	**49**	**50**	**54**	**61**	**63.9**	**61.0**	**51.8**	**48.5**	**58.6**	**65.4**	**74.1**	**76.8**	**76.0**	**74.7**

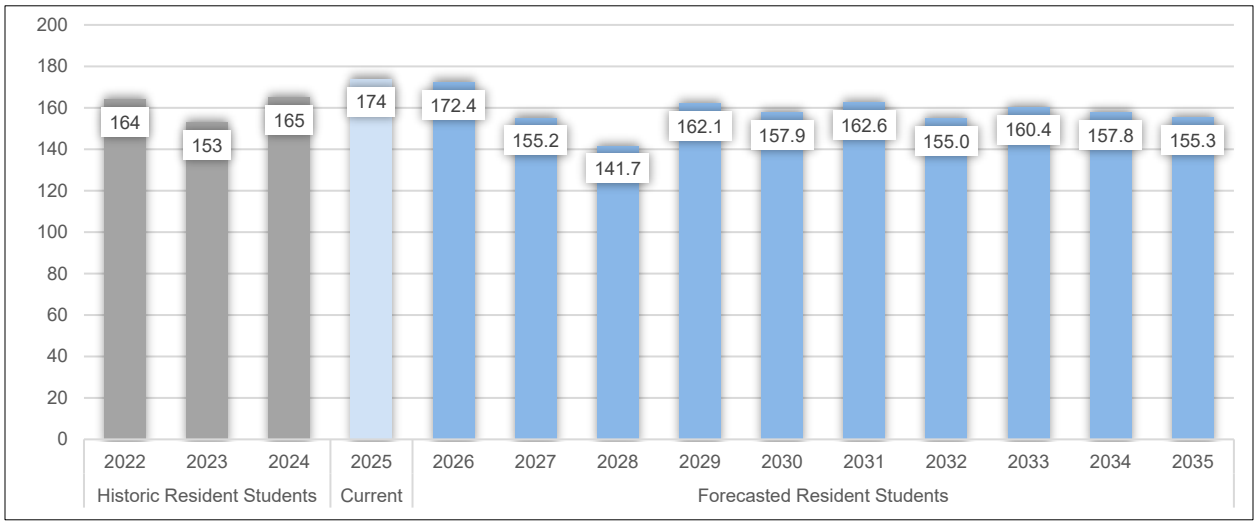
Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	1.0	4.0	7.0	2.9	-2.9	-9.2	-3.3	10.1	6.8	8.7	2.7	-0.8	-1.3
	2.0%	8.0%	13.0%	4.8%	-4.5%	-15.1%	-6.4%	20.8%	11.6%	13.3%	3.6%	-1.0%	-1.7%



ZONE OPTION TOKI GILLESPIE MIDDLE SCHOOL

Zone Option Toki Gillespie MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	42	35	46	37	37.0	37.0	37.0	37.0	37.0	37.0	37.0	37.0	37.0	37.0
K	62	68	42	58	56.1	55.6	55.2	53.5	54.8	54.5	54.5	54.4	54.3	54.2
1	55	58	71	47	60.1	58.2	57.7	57.2	55.4	56.8	56.5	56.5	56.4	56.3
2	58	47	56	66	46.3	56.8	55.0	54.5	54.1	52.4	53.7	53.4	53.4	53.3
3	67	48	47	48	59.2	43.4	51.9	50.2	49.7	49.4	47.8	49.0	48.7	48.7
4	71	65	56	49	51.8	64.0	45.5	55.4	53.6	53.1	52.8	51.1	52.3	52.0
5	47	70	74	46	50.4	52.6	64.9	47.7	56.9	55.1	54.6	54.2	52.5	53.7
6	51	46	70	68	45.7	49.7	52.0	64.2	46.9	56.1	54.3	53.8	53.4	51.8
7	64	53	43	64	65.1	43.5	48.6	50.5	62.2	46.4	54.9	53.1	52.6	52.2
8	49	54	52	42	61.6	62.0	41.1	47.4	48.8	60.1	45.8	53.5	51.8	51.3
6-8	**164**	**153**	**165**	**174**	**172.4**	**155.2**	**141.7**	**162.1**	**157.9**	**162.6**	**155.0**	**160.4**	**157.8**	**155.3**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-11.0	12.0	9.0	-1.6	-17.2	-13.5	20.4	-4.2	4.7	-7.6	5.4	-2.6	-2.5
	-6.7%	7.8%	5.5%	-0.9%	-10.0%	-8.7%	14.4%	-2.6%	3.0%	-4.7%	3.5%	-1.6%	-1.6%

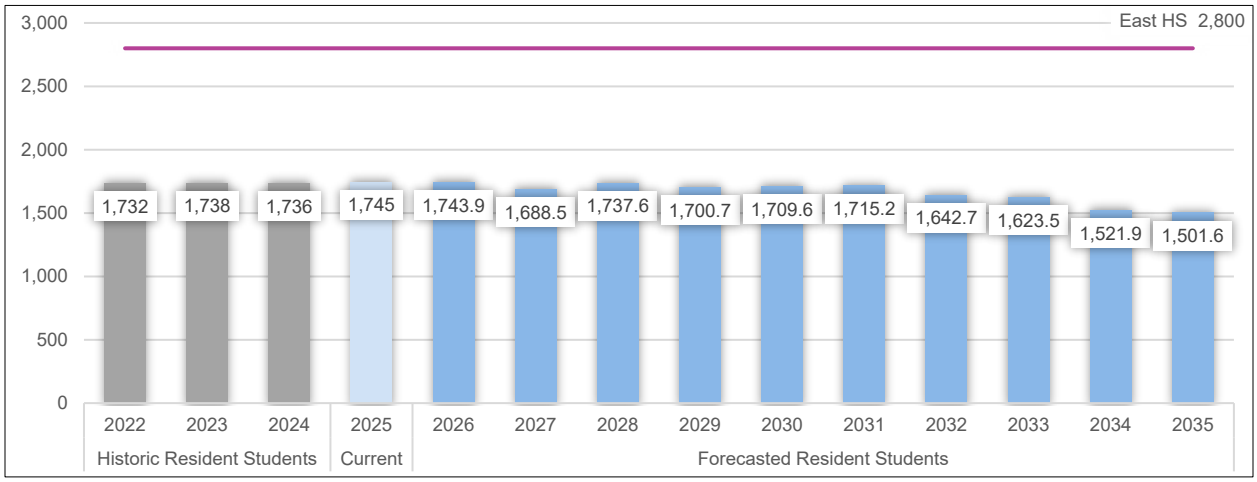


High School Attendance Area Forecasts

EAST HIGH SCHOOL

East HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	312	315	360	326	326.0	326.0	326.0	326.0	326.0	326.0	326.0	326.0	326.0	326.0
K	391	370	397	398	376.9	377.0	377.8	368.8	375.9	374.5	374.1	373.6	373.3	372.5
1	458	398	380	386	400.6	380.9	382.0	382.4	369.3	376.5	374.2	373.7	373.2	372.9
2	423	455	388	372	379.3	395.8	377.0	377.7	374.1	361.3	367.6	365.2	364.7	364.2
3	425	410	450	371	364.6	375.3	393.0	373.6	370.1	366.7	353.4	359.4	357.1	356.6
4	382	428	385	461	366.7	363.8	375.7	392.7	368.8	365.5	361.2	348.0	353.9	351.6
5	421	382	414	387	453.4	364.2	363.4	373.9	388.8	364.0	359.9	355.6	342.6	348.4
6	403	406	366	407	378.2	446.4	362.6	360.8	366.5	381.5	356.1	352.0	347.6	334.7
7	397	413	400	357	404.3	377.7	446.8	363.4	357.4	362.6	376.3	351.5	347.5	343.1
8	421	386	400	412	353.1	403.3	375.3	445.3	358.2	351.0	353.8	366.8	343.6	339.6
9	419	423	390	434	426.1	365.4	418.4	388.2	456.4	367.7	357.8	361.7	373.3	350.4
10	406	424	429	385	436.3	430.8	372.0	425.5	390.4	460.5	369.3	359.7	362.4	374.9
11	421	410	436	427	389.4	442.1	438.2	379.3	430.0	394.0	465.5	371.3	363.0	362.8
12	486	481	481	499	492.1	450.2	509.0	507.7	432.8	493.0	450.1	530.8	423.2	413.5
9-12	**1,732**	**1,738**	**1,736**	**1,745**	**1,743.9**	**1,688.5**	**1,737.6**	**1,700.7**	**1,709.6**	**1,715.2**	**1,642.7**	**1,623.5**	**1,521.9**	**1,501.6**
Capacity	Historic Capacity				Forecasted Capacity									
2800	62%	62%	62%	62%	62%	60%	62%	61%	61%	61%	59%	58%	54%	54%

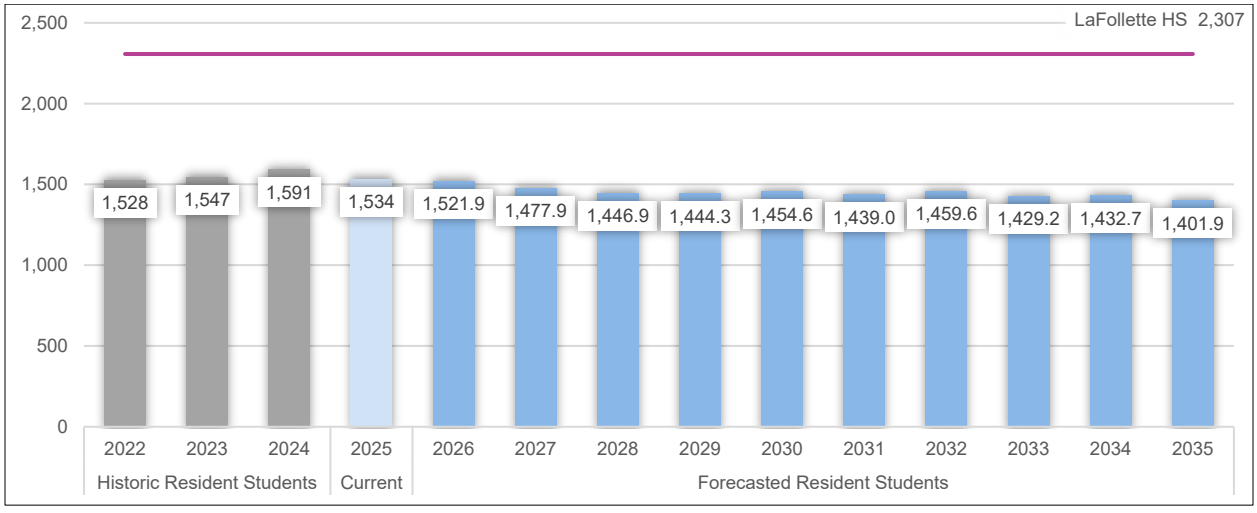
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	6.0	-2.0	9.0	-1.1	-55.4	49.1	-36.9	8.9	5.6	-72.5	-19.2	-101.6	-20.3
	0.3%	-0.1%	0.5%	-0.1%	-3.2%	2.9%	-2.1%	0.5%	0.3%	-4.2%	-1.2%	-6.3%	-1.3%



LAFOLLETTE HIGH SCHOOL

LaFollette HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	294	280	304	293	293.0	293.0	293.0	293.0	293.0	293.0	293.0	293.0	293.0	293.0
K	374	365	350	353	341.8	338.7	336.3	325.9	333.8	332.1	332.0	331.7	331.3	330.6
1	351	378	394	358	361.2	349.8	346.7	344.3	333.7	341.6	339.8	339.8	339.4	339.0
2	361	352	372	392	351.0	353.9	342.7	339.7	337.4	326.9	334.6	332.8	332.7	332.3
3	356	354	350	372	386.0	345.8	349.0	338.1	335.1	332.8	322.3	329.9	328.1	328.0
4	367	351	362	346	369.6	383.5	344.5	347.6	336.7	333.7	331.2	320.8	328.3	326.5
5	346	362	353	368	343.1	366.6	379.9	341.6	344.7	333.8	330.7	328.3	317.9	325.4
6	306	326	341	342	348.0	325.5	347.6	359.9	324.0	326.5	316.1	313.2	310.9	301.1
7	360	314	313	357	339.8	345.6	323.5	345.3	358.4	322.1	324.5	314.2	311.3	309.0
8	410	358	331	320	358.4	340.7	348.6	323.2	346.3	360.0	322.0	324.7	314.3	311.4
9	340	393	370	345	320.2	358.6	340.4	348.4	322.8	346.6	360.1	321.5	323.6	313.3
10	384	355	410	377	354.9	328.6	367.2	349.3	356.8	331.4	356.0	368.6	329.7	331.8
11	337	391	351	402	373.6	351.1	325.6	363.7	345.9	353.7	327.8	352.5	364.7	326.1
12	467	408	460	410	473.2	439.6	413.7	382.9	429.1	407.3	415.7	386.6	414.7	430.7
9-12	**1,528**	**1,547**	**1,591**	**1,534**	**1,521.9**	**1,477.9**	**1,446.9**	**1,444.3**	**1,454.6**	**1,439.0**	**1,459.6**	**1,429.2**	**1,432.7**	**1,401.9**
Capacity	Historic Capacity				Forecasted Capacity									
2307	66%	67%	69%	66%	66%	64%	63%	63%	63%	62%	63%	62%	62%	61%

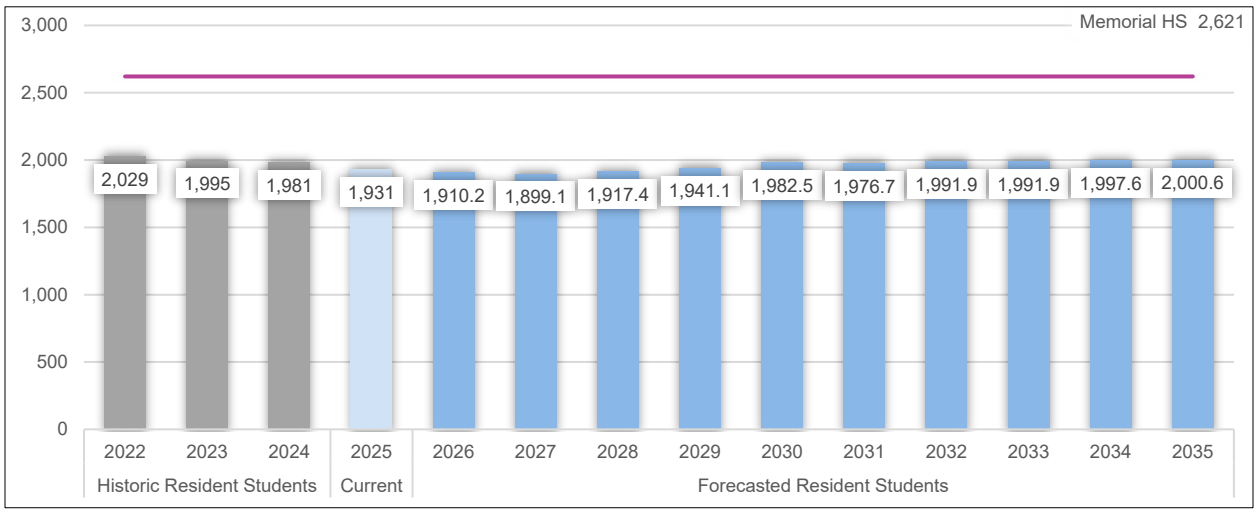
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	19.0	44.0	-57.0	-12.1	-44.0	-31.0	-2.6	10.3	-15.6	20.6	-30.4	3.5	-30.8
	1.2%	2.8%	-3.6%	-0.8%	-2.9%	-2.1%	-0.2%	0.7%	-1.1%	1.4%	-2.1%	0.2%	-2.1%



MEMORIAL HIGH SCHOOL

Memorial HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	397	339	347	325	325.0	325.0	325.0	325.0	325.0	325.0	325.0	325.0	325.0	325.0
K	535	558	508	546	518.4	517.5	516.7	502.4	514.4	513.1	513.2	513.8	514.7	513.5
1	505	526	544	495	532.0	507.3	506.1	504.2	488.3	500.0	497.6	498.3	499.1	499.0
2	505	497	498	527	482.2	517.2	493.7	491.5	487.7	472.6	482.8	481.1	482.1	481.9
3	505	503	477	473	511.7	473.6	507.3	482.7	478.5	475.0	459.2	469.6	468.2	468.1
4	477	493	492	478	464.4	505.6	466.4	497.7	472.4	468.4	464.0	449.2	459.8	457.4
5	451	472	492	470	472.7	460.0	499.7	462.8	490.8	465.7	460.7	456.9	442.8	452.1
6	413	427	431	446	437.6	442.5	430.6	466.8	430.1	455.9	431.7	427.7	424.6	410.6
7	424	406	409	429	433.0	428.4	434.5	421.5	454.1	420.1	444.7	421.5	417.8	414.2
8	430	423	391	399	422.1	428.5	422.6	430.4	416.5	449.5	416.3	438.3	416.7	412.4
9	468	457	442	429	426.3	455.3	463.8	454.2	462.0	449.5	486.0	449.4	470.5	447.5
10	498	462	478	461	442.9	439.8	470.8	479.0	466.6	478.2	462.6	498.7	464.3	484.7
11	493	508	486	499	475.9	462.2	456.5	490.9	496.3	485.1	496.7	481.4	518.3	482.7
12	570	568	575	542	565.1	541.8	526.3	517.0	557.6	563.9	546.6	562.4	544.5	585.7
9-12	**2,029**	**1,995**	**1,981**	**1,931**	**1,910.2**	**1,899.1**	**1,917.4**	**1,941.1**	**1,982.5**	**1,976.7**	**1,991.9**	**1,991.9**	**1,997.6**	**2,000.6**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
2621	**77%**	**76%**	**76%**	**74%**	**73%**	**72%**	**73%**	**74%**	**76%**	**75%**	**76%**	**76%**	**76%**	**76%**

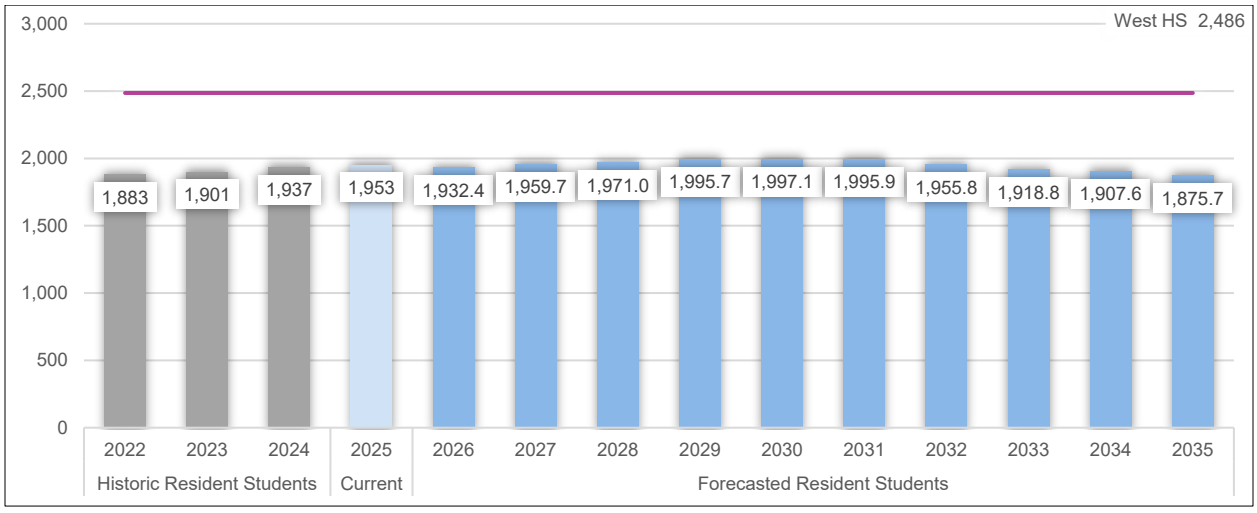
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-34.0	-14.0	-50.0	-20.8	-11.1	18.3	23.7	41.4	-5.8	15.2	0.0	5.7	3.0
	-1.7%	-0.7%	-2.5%	-1.1%	-0.6%	1.0%	1.2%	2.1%	-0.3%	0.8%	0.0%	0.3%	0.2%



WEST HIGH SCHOOL

West HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	289	306	306	299	299.0	299.0	299.0	299.0	299.0	299.0	299.0	299.0	299.0	299.0
K	406	411	418	413	406.6	403.3	402.0	393.3	404.2	402.4	401.9	401.5	401.1	400.1
1	430	433	422	423	420.6	414.0	411.9	413.8	403.9	413.0	409.6	409.0	408.3	407.8
2	431	427	435	419	419.1	417.3	411.9	412.8	413.7	402.1	409.6	406.0	405.1	404.4
3	464	429	429	434	420.6	420.5	419.3	417.1	417.2	416.2	403.1	410.3	406.3	405.4
4	438	475	429	419	426.0	412.5	413.7	413.5	410.5	408.7	406.4	393.4	400.1	396.2
5	423	445	469	450	422.6	430.4	417.6	421.6	420.9	416.1	412.8	410.2	396.8	403.6
6	423	432	447	454	445.0	419.5	427.8	418.5	421.6	417.2	411.4	408.0	405.1	391.9
7	412	446	439	446	460.8	451.5	427.0	438.5	428.2	429.3	423.5	417.4	413.8	410.9
8	439	416	440	433	440.6	455.6	446.9	425.5	435.6	424.3	424.2	418.5	412.3	408.7
9	457	465	478	473	466.7	474.8	492.0	487.0	462.5	473.2	458.8	458.0	451.9	445.4
10	467	470	451	481	471.7	466.8	475.2	494.3	489.3	463.6	473.7	458.6	457.1	450.5
11	449	478	485	455	488.6	478.5	475.4	486.1	504.9	499.0	470.7	481.3	465.5	463.8
12	510	488	523	544	505.4	539.6	528.4	528.3	540.4	560.1	552.6	520.9	533.1	516.0
9-12	**1,883**	**1,901**	**1,937**	**1,953**	**1,932.4**	**1,959.7**	**1,971.0**	**1,995.7**	**1,997.1**	**1,995.9**	**1,955.8**	**1,918.8**	**1,907.6**	**1,875.7**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
2486	**76%**	**76%**	**78%**	**79%**	**78%**	**79%**	**79%**	**80%**	**80%**	**80%**	**79%**	**77%**	**77%**	**75%**

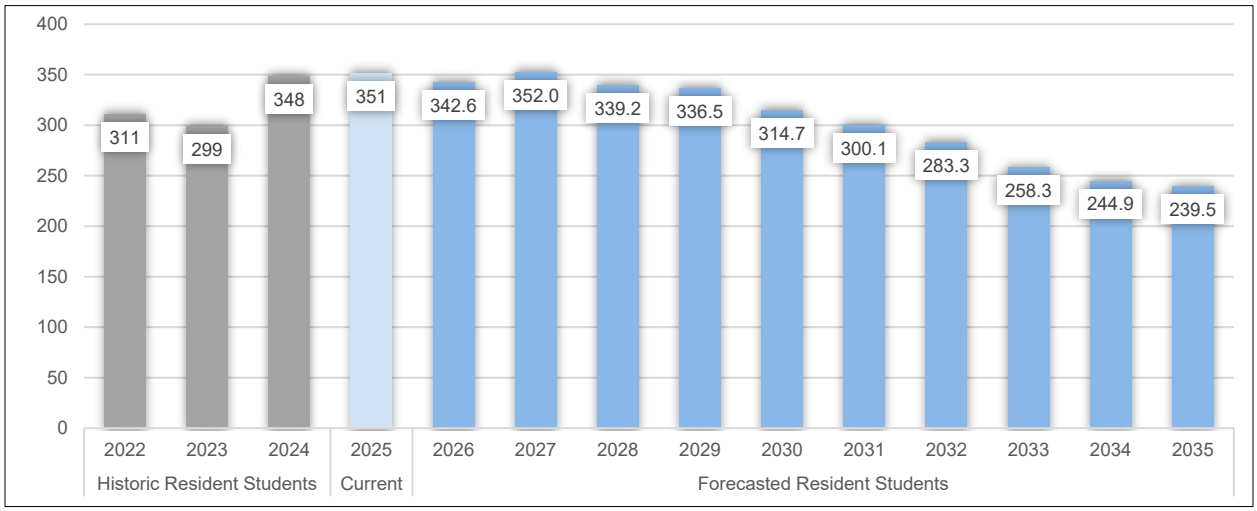
	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	18.0	36.0	16.0	-20.6	27.3	11.3	24.7	1.4	-1.2	-40.1	-37.0	-11.2	-31.9
	1.0%	1.9%	0.8%	-1.1%	1.4%	0.6%	1.3%	0.1%	-0.1%	-2.0%	-1.9%	-0.6%	-1.7%



ZONE OPTION HIGH SCHOOL

Zone Option HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	49	38	39	38	38.0	38.0	38.0	38.0	38.0	38.0	38.0	38.0	38.0	38.0
K	46	61	58	45	44.2	43.8	43.5	42.2	43.2	43.0	43.1	42.9	42.9	42.8
1	58	51	60	52	45.7	44.9	44.5	44.3	42.9	43.9	43.8	43.8	43.6	43.6
2	61	63	50	58	51.6	45.4	44.6	44.2	44.0	42.6	43.7	43.4	43.4	43.3
3	69	72	60	51	58.6	52.0	45.7	45.0	44.6	44.3	43.0	44.0	43.7	43.7
4	58	64	69	54	48.8	56.1	49.7	43.7	43.0	42.6	42.4	41.0	42.0	41.8
5	69	54	73	68	53.5	48.5	55.8	49.3	43.5	42.7	42.4	42.1	40.7	41.7
6	84	71	56	72	70.2	55.2	50.0	57.7	51.0	44.9	44.1	43.7	43.4	42.0
7	86	77	72	66	74.2	72.3	56.9	51.6	59.4	52.5	46.2	45.5	45.0	44.7
8	69	88	80	77	67.7	75.9	74.1	58.4	52.9	60.8	53.9	47.4	46.6	46.2
9	87	64	95	83	83.2	73.2	82.1	80.2	63.2	57.2	65.9	58.3	51.3	50.4
10	78	79	69	93	83.1	83.3	73.2	82.3	80.3	63.3	57.3	66.0	58.3	51.3
11	57	83	86	70	95.4	85.1	85.5	75.1	84.2	82.3	65.0	58.7	67.5	59.8
12	89	73	98	105	80.9	110.4	98.4	98.9	87.0	97.3	95.1	75.3	67.8	78.0
9-12	**311**	**299**	**348**	**351**	**342.6**	**352.0**	**339.2**	**336.5**	**314.7**	**300.1**	**283.3**	**258.3**	**244.9**	**239.5**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-12.0	49.0	3.0	-8.4	9.4	-12.8	-2.7	-21.8	-14.6	-16.8	-25.0	-13.4	-5.4
	-3.9%	16.4%	0.9%	-2.4%	2.7%	-3.6%	-0.8%	-6.5%	-4.6%	-5.6%	-8.8%	-5.2%	-2.2%



5. Enrollment Forecasts

District-generated forecasts are essential for estimating staffing and budget needs based on overall school enrollments. However, relying solely on these forecasts for addressing capacity issues presents several challenges, particularly for long-term planning. One key limitation is that these forecasts focus on total enrollment rather than the distribution of students across specific areas, making it difficult to account for spatial population trends and future facility demands.

Annual enrollment changes, influenced by factors like curriculum shifts, program offerings, administration changes, and open-enrollment policies, add complexity to forecasting, creating uncertainties around facility needs in particular areas. Short-term solutions, such as shifting grade configurations, may provide temporary relief but often disrupt educational continuity and logistics, failing to address long-term capacity challenges sustainably.

In summary, relying solely on district enrollment forecasts, especially with short-term measures, can lead to inaccuracies in assessing facility needs and planning for the future. These forecasts should be used primarily for staffing insights and not as a basis for facility planning.

Anana ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	34	30	35	31	31.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0
K	67	70	67	71	68.8	68.1	67.6	65.5	67.1	66.7	66.7	66.6	66.6	66.4
1	72	63	70	75	73.9	71.5	70.8	70.3	68.1	69.7	69.4	69.4	69.3	69.2
2	67	70	59	76	77.3	76.1	73.7	73.0	72.4	70.2	71.8	71.4	71.4	71.4
3	66	62	70	58	73.0	74.2	73.1	70.7	70.1	69.5	67.3	69.0	68.6	68.6
4	71	70	61	75	59.8	75.2	76.4	75.3	72.9	72.2	71.6	69.4	71.0	70.6
5	50	71	85	63	80.3	64.0	80.5	81.8	80.5	78.0	77.2	76.6	74.2	76.0
4K-5	**427**	**436**	**447**	**449**	**464.1**	**460.1**	**473.1**	**467.6**	**462.1**	**457.3**	**455.0**	**453.4**	**452.1**	**453.2**
Capacity	Historic Capacity				Forecasted Capacity									
458	93%	95%	98%	98%	101%	100%	103%	102%	101%	100%	99%	99%	99%	99%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	9.0	11.0	2.0	15.1	-4.0	13.0	-5.5	-5.5	-4.8	-2.3	-1.6	-1.3	1.1
	2.1%	2.5%	0.4%	3.4%	-0.9%	2.8%	-1.2%	-1.2%	-1.0%	-0.5%	-0.4%	-0.3%	0.2%

Chavez ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	62	58	68	44	44.0	44.0	44.0	44.0	44.0	44.0	44.0	44.0	44.0	44.0
K	93	99	85	110	98.6	97.6	97.0	93.9	96.2	95.7	95.7	95.6	95.6	95.2
1	94	99	102	84	113.3	101.6	100.6	100.0	96.8	99.1	98.6	98.6	98.4	98.4
2	86	96	94	97	77.3	104.3	93.5	92.6	92.0	89.0	91.2	90.7	90.7	90.6
3	97	99	93	87	97.0	77.3	104.3	93.6	92.6	92.0	89.0	91.2	90.7	90.7
4	101	101	95	84	82.6	92.2	73.5	99.2	88.9	88.0	87.4	84.6	86.6	86.1
5	73	98	94	88	79.8	78.6	87.6	69.9	94.2	84.4	83.6	83.0	80.3	82.3
4K-5	**606**	**650**	**631**	**594**	**592.6**	**595.6**	**600.5**	**593.2**	**604.7**	**592.2**	**589.5**	**587.7**	**586.3**	**587.3**
Capacity	Historic Capacity				Forecasted Capacity									
651	**93%**	**100%**	**97%**	**91%**	**91%**	**91%**	**92%**	**91%**	**93%**	**91%**	**91%**	**90%**	**90%**	**90%**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	44.0	-19.0	-37.0	-1.4	3.0	4.9	-7.3	11.5	-12.5	-2.7	-1.8	-1.4	1.0
	7.3%	-2.9%	-5.9%	-0.2%	0.5%	0.8%	-1.2%	1.9%	-2.1%	-0.5%	-0.3%	-0.2%	0.2%

Crestwood ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	13	16	16	17	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0
K	55	56	52	39	49.6	49.1	48.7	47.2	48.3	48.1	48.1	48.0	48.0	47.9
1	41	52	55	54	38.6	49.1	48.6	48.2	46.7	47.8	47.6	47.6	47.5	47.5
2	35	39	52	54	54.5	39.0	49.6	49.1	48.7	47.1	48.3	48.1	48.1	48.0
3	47	36	39	52	52.9	53.4	38.2	48.6	48.1	47.7	46.2	47.3	47.1	47.1
4	41	48	34	43	53.6	54.5	55.1	39.4	50.0	49.5	49.2	47.6	48.8	48.5
5	40	40	45	33	41.3	51.4	52.3	52.9	37.8	48.0	47.5	47.2	45.7	46.8
4K-5	**272**	**287**	**293**	**292**	**307.5**	**313.5**	**309.5**	**302.4**	**296.6**	**305.2**	**303.9**	**302.8**	**302.2**	**302.8**
Capacity	Historic Capacity				Forecasted Capacity									
441	**62%**	**65%**	**66%**	**66%**	**70%**	**71%**	**70%**	**69%**	**67%**	**69%**	**69%**	**69%**	**69%**	**69%**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	15.0	6.0	-1.0	15.5	6.0	-4.0	-7.1	-5.8	8.6	-1.3	-1.1	-0.6	0.6
	5.5%	2.1%	-0.3%	5.3%	2.0%	-1.3%	-2.3%	-1.9%	2.9%	-0.4%	-0.4%	-0.2%	0.2%

Elvehjem ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	61	50	62	112	112.0	112.0	112.0	112.0	112.0	112.0	112.0	112.0	112.0	112.0
K	58	46	54	49	47.4	47.0	46.6	45.2	46.3	46.0	46.0	46.0	45.9	45.8
1	53	63	54	56	52.4	50.8	50.3	49.9	48.3	49.5	49.2	49.2	49.2	49.1
2	65	51	67	51	54.9	51.4	49.7	49.3	48.9	47.4	48.5	48.2	48.2	48.2
3	63	67	52	58	50.0	53.8	50.4	48.7	48.3	47.9	46.4	47.5	47.3	47.3
4	61	61	67	49	55.7	48.0	51.6	48.3	46.8	46.4	46.0	44.6	45.6	45.4
5	57	64	59	68	49.5	56.2	48.5	52.1	48.8	47.3	46.8	46.5	45.0	46.1
4K-5	**418**	**402**	**415**	**443**	**421.9**	**419.2**	**409.1**	**405.5**	**399.4**	**396.5**	**394.9**	**394.0**	**393.2**	**393.9**
Capacity	Historic Capacity				Forecasted Capacity									
546	**77%**	**74%**	**76%**	**81%**	**77%**	**77%**	**75%**	**74%**	**73%**	**73%**	**72%**	**72%**	**72%**	**72%**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-16.0	13.0	28.0	-21.1	-2.7	-10.1	-3.6	-6.1	-2.9	-1.6	-0.9	-0.8	0.7
	-3.8%	3.2%	6.7%	-4.8%	-0.6%	-2.4%	-0.9%	-1.5%	-0.7%	-0.4%	-0.2%	-0.2%	0.2%

Emerson ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	24	17	17	17	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0
K	54	47	39	49	47.6	47.4	48.4	47.7	48.1	47.9	47.9	47.8	47.8	47.7
1	67	44	42	37	44.8	43.6	44.5	45.4	43.4	43.8	43.6	43.6	43.5	43.5
2	46	64	45	39	33.1	40.1	40.2	40.9	40.4	38.7	39.0	38.8	38.8	38.7
3	63	40	65	41	36.5	31.1	38.7	38.7	38.1	37.6	36.0	36.3	36.1	36.1
4	49	58	32	68	38.3	34.1	30.3	37.4	36.0	35.4	35.0	33.4	33.7	33.5
5	47	47	56	36	67.5	38.2	35.2	31.5	37.0	35.7	35.0	34.6	33.1	33.4
4K-5	**350**	**317**	**296**	**287**	**284.8**	**251.5**	**254.3**	**258.6**	**260.0**	**256.1**	**253.5**	**251.5**	**250.0**	**249.9**
Capacity	Historic Capacity				Forecasted Capacity									
458	**76%**	**69%**	**65%**	**63%**	**62%**	**55%**	**56%**	**56%**	**57%**	**56%**	**55%**	**55%**	**55%**	**55%**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-33.0	-21.0	-9.0	-2.2	-33.3	2.8	4.3	1.4	-3.9	-2.6	-2.0	-1.5	-0.1
	-9.4%	-6.6%	-3.0%	-0.8%	-11.7%	1.1%	1.7%	0.5%	-1.5%	-1.0%	-0.8%	-0.6%	0.0%

Franklin Randall ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	26	27	29	24	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0
K	81	80	90	87	84.4	83.9	84.5	84.4	87.0	86.1	86.2	86.1	86.0	85.8
1	97	91	95	96	94.1	91.5	92.1	94.7	93.5	94.5	93.3	93.3	93.0	92.8
2	93	94	95	100	97.1	95.4	93.8	96.2	97.8	94.9	95.8	94.5	94.2	94.0
3	98	102	104	104	108.2	105.3	104.6	104.8	106.3	106.2	102.9	103.7	102.0	101.8
4	111	101	107	103	104.2	108.5	106.7	107.8	106.9	106.7	106.5	103.1	103.7	102.0
5	102	113	110	104	104.2	105.5	111.1	111.0	111.0	108.5	108.2	107.8	104.1	104.7
4K-5	**608**	**608**	**630**	**618**	**616.2**	**614.1**	**616.8**	**622.9**	**626.5**	**620.9**	**616.9**	**612.5**	**607.0**	**605.1**
Capacity	Historic Capacity				Forecasted Capacity									
798	76%	76%	79%	77%	77%	77%	77%	78%	79%	78%	77%	77%	76%	76%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	0.0	22.0	-12.0	-1.8	-2.1	2.7	6.1	3.6	-5.6	-4.0	-4.4	-5.5	-1.9
	0.0%	3.6%	-1.9%	-0.3%	-0.3%	0.4%	1.0%	0.6%	-0.9%	-0.6%	-0.7%	-0.9%	-0.3%

Gompers ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	35	34	38	27	27.0	27.0	27.0	27.0	27.0	27.0	27.0	27.0	27.0	27.0
K	27	27	26	27	26.1	25.9	25.7	24.9	25.5	25.4	25.4	25.3	25.3	25.2
1	31	25	26	27	27.0	26.1	25.9	25.7	24.9	25.5	25.4	25.4	25.3	25.3
2	33	27	21	28	26.2	26.2	25.4	25.1	24.9	24.1	24.7	24.6	24.6	24.6
3	38	34	30	26	28.6	26.7	26.7	25.9	25.6	25.4	24.6	25.2	25.1	25.1
4	33	43	32	30	26.8	29.4	27.5	27.5	26.6	26.4	26.2	25.4	26.0	25.8
5	30	30	43	37	31.8	28.4	31.2	29.2	29.2	28.2	28.0	27.8	26.9	27.5
4K-5	**227**	**220**	**216**	**202**	**193.5**	**189.7**	**189.4**	**185.3**	**183.7**	**182.0**	**181.3**	**180.7**	**180.2**	**180.5**
Capacity	Historic Capacity				Forecasted Capacity									
315	72%	70%	69%	64%	61%	60%	60%	59%	58%	58%	58%	57%	57%	57%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-7.0	-4.0	-14.0	-8.5	-3.8	-0.3	-4.1	-1.6	-1.7	-0.7	-0.6	-0.5	0.3
	-3.1%	-1.8%	-6.5%	-4.2%	-2.0%	-0.2%	-2.2%	-0.9%	-0.9%	-0.4%	-0.3%	-0.3%	0.2%

Hawthorne ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	30	32	45	42	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0
K	43	49	51	52	51.2	50.4	50.1	48.5	49.6	49.4	49.4	49.3	49.3	49.2
1	50	53	50	47	55.5	53.8	53.0	52.6	50.9	52.1	51.8	51.8	51.8	51.7
2	50	48	50	48	44.4	51.7	50.1	49.3	48.9	47.4	48.5	48.2	48.2	48.2
3	58	50	53	46	49.4	44.9	52.3	50.6	49.8	49.4	47.8	49.0	48.7	48.7
4	38	55	51	51	43.5	46.0	41.8	48.6	47.1	46.3	45.9	44.5	45.5	45.3
5	38	34	60	43	48.2	40.5	42.9	38.9	45.2	43.8	43.1	42.7	41.4	42.3
4K-5	307	321	360	329	334.2	329.3	332.2	330.5	333.5	330.4	328.5	327.5	326.9	327.4
Capacity	Historic Capacity				Forecasted Capacity									
458	67%	70%	79%	72%	73%	72%	73%	72%	73%	72%	72%	72%	71%	71%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	14.0	39.0	-31.0	5.2	-4.9	2.9	-1.7	3.0	-3.1	-1.9	-1.0	-0.6	0.5
	4.6%	12.1%	-8.6%	1.6%	-1.5%	0.9%	-0.5%	0.9%	-0.9%	-0.6%	-0.3%	-0.2%	0.2%

Henderson ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	48	49	44	41	41.0	41.0	41.0	41.0	41.0	41.0	41.0	41.0	41.0	41.0
K	68	68	67	70	67.8	67.1	66.6	64.5	66.1	65.7	65.7	65.7	65.6	65.5
1	78	68	69	66	69.3	67.1	66.5	66.0	63.9	65.4	65.1	65.1	65.0	64.9
2	72	73	74	72	64.7	67.9	65.7	65.1	64.7	62.6	64.1	63.8	63.8	63.7
3	70	70	71	71	69.1	62.1	65.2	63.1	62.5	62.1	60.1	61.5	61.2	61.2
4	71	69	68	69	72.4	70.5	63.3	66.5	64.4	63.8	63.3	61.3	62.8	62.4
5	71	64	67	68	64.9	68.1	66.3	59.5	62.5	60.5	59.9	59.5	57.6	59.0
4K-5	478	461	460	457	449.2	443.8	434.6	425.7	425.1	421.1	419.2	417.9	417.0	417.7
Capacity	Historic Capacity				Forecasted Capacity									
494	97%	93%	93%	93%	91%	90%	88%	86%	86%	85%	85%	85%	84%	85%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-17.0	-1.0	-3.0	-7.8	-5.4	-9.2	-8.9	-0.6	-4.0	-1.9	-1.3	-0.9	0.7
	-3.6%	-0.2%	-0.7%	-1.7%	-1.2%	-2.1%	-2.0%	-0.1%	-0.9%	-0.5%	-0.3%	-0.2%	0.2%

Huegel ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	40	36	37	33	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0
K	63	72	58	73	63.7	63.0	62.6	60.6	62.0	61.8	61.8	61.7	61.6	61.5
1	64	60	68	60	71.5	62.4	61.7	61.3	59.4	60.8	60.5	60.5	60.5	60.4
2	74	64	51	63	56.4	67.2	58.6	58.0	57.6	55.8	57.2	56.9	56.9	56.8
3	65	69	67	51	63.0	56.4	67.2	58.6	58.0	57.6	55.8	57.2	56.9	56.9
4	56	63	73	68	51.0	63.0	56.4	67.2	58.6	58.0	57.6	55.8	57.2	56.9
5	72	58	63	71	67.3	50.5	62.4	55.8	66.6	58.1	57.5	57.1	55.3	56.6
4K-5	**434**	**422**	**417**	**419**	**405.9**	**395.5**	**401.9**	**394.5**	**395.2**	**385.1**	**383.4**	**382.2**	**381.4**	**382.1**
Capacity	Historic Capacity				Forecasted Capacity									
458	**95%**	**92%**	**91%**	**91%**	**89%**	**86%**	**88%**	**86%**	**86%**	**84%**	**84%**	**83%**	**83%**	**83%**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-12.0	-5.0	2.0	-13.1	-10.4	6.4	-7.4	0.7	-10.1	-1.7	-1.2	-0.8	0.7
	-2.8%	-1.2%	0.5%	-3.1%	-2.6%	1.6%	-1.8%	0.2%	-2.6%	-0.4%	-0.3%	-0.2%	0.2%

Kennedy ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	58	72	69	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K	90	97	95	83	80.3	79.6	79.1	76.6	78.5	78.0	78.0	77.9	77.9	77.7
1	78	92	94	82	83.0	80.3	79.6	79.1	76.7	78.5	78.0	78.0	77.9	77.9
2	76	82	85	88	75.4	76.4	74.0	73.3	72.8	70.5	72.2	71.8	71.8	71.7
3	71	84	77	82	88.9	76.2	77.2	74.7	74.1	73.6	71.2	72.9	72.5	72.5
4	82	75	87	77	80.4	87.1	74.7	75.7	73.3	72.6	72.1	69.8	71.4	71.0
5	69	76	75	82	73.2	76.3	82.8	71.0	71.9	69.6	69.0	68.5	66.3	67.9
K-5	**524**	**578**	**582**	**494**	**481.2**	**475.9**	**467.4**	**450.4**	**447.3**	**442.8**	**440.5**	**438.9**	**437.8**	**438.7**
Capacity	Historic Capacity				Forecasted Capacity									
531	**99%**	**109%**	**110%**	**93%**	**91%**	**90%**	**88%**	**85%**	**84%**	**83%**	**83%**	**83%**	**82%**	**83%**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	54.0	4.0	-88.0	-12.8	-5.3	-8.5	-17.0	-3.1	-4.5	-2.3	-1.6	-1.1	0.9
	10.3%	0.7%	-15.1%	-2.6%	-1.1%	-1.8%	-3.6%	-0.7%	-1.0%	-0.5%	-0.4%	-0.3%	0.2%

Lake View ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K	45	44	39	58	45.2	44.8	44.5	43.9	45.4	45.7	45.3	45.2	45.2	45.0
1	45	55	48	42	65.5	51.1	50.6	51.2	50.5	52.3	51.6	51.2	51.0	51.0
2	60	49	49	50	42.4	66.2	51.6	52.0	52.6	51.9	52.8	52.1	51.7	51.5
3	40	58	50	45	52.0	44.1	68.8	54.6	54.9	55.6	54.0	55.0	54.2	53.7
4	32	45	54	56	46.8	54.1	45.9	72.5	57.6	58.0	57.8	56.2	57.2	56.4
5	45	36	51	56	61.0	51.0	58.9	50.8	79.9	63.8	63.2	63.0	61.2	62.3
K-5	**267**	**287**	**291**	**307**	**312.9**	**311.3**	**320.3**	**325.0**	**340.9**	**327.3**	**324.7**	**322.7**	**320.5**	**319.9**
Capacity	Historic Capacity				Forecasted Capacity									
329	**81%**	**87%**	**88%**	**93%**	**95%**	**95%**	**97%**	**99%**	**104%**	**99%**	**99%**	**98%**	**97%**	**97%**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	20.0	4.0	16.0	5.9	-1.6	9.0	4.7	15.9	-13.6	-2.6	-2.0	-2.2	-0.6
	7.5%	1.4%	5.5%	1.9%	-0.5%	2.9%	1.5%	4.9%	-4.0%	-0.8%	-0.6%	-0.7%	-0.2%

Lapham Marquette ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	27	19	20	29	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0
K	62	46	58	54	52.8	56.3	58.1	57.7	57.6	57.4	57.4	57.3	57.3	57.1
1	61	66	46	58	55.6	58.2	61.7	62.5	59.0	58.9	58.6	58.5	58.5	58.4
2	54	62	55	44	56.7	58.0	60.5	62.8	60.7	57.3	57.2	56.8	56.8	56.7
3	44	52	65	56	44.0	60.0	61.6	62.9	62.3	60.2	56.8	56.6	56.3	56.2
4	57	52	52	63	57.0	48.1	64.4	65.3	63.7	63.1	60.9	57.4	57.2	56.8
5	48	56	52	54	62.9	60.3	51.1	66.6	64.8	63.2	62.5	60.3	56.8	56.6
4K-5	**353**	**353**	**348**	**358**	**358.0**	**369.9**	**386.4**	**406.8**	**397.1**	**389.1**	**382.4**	**375.9**	**371.9**	**370.8**
Capacity	Historic Capacity				Forecasted Capacity									
709	**50%**	**50%**	**49%**	**50%**	**50%**	**52%**	**54%**	**57%**	**56%**	**55%**	**54%**	**53%**	**52%**	**52%**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	0.0	-5.0	10.0	0.0	11.9	16.5	20.4	-9.7	-8.0	-6.7	-6.5	-4.0	-1.1
	0.0%	-1.4%	2.9%	0.0%	3.3%	4.5%	5.3%	-2.4%	-2.0%	-1.7%	-1.7%	-1.1%	-0.3%

Leopold ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	53	55	45	48	48.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0
K	96	102	99	80	82.8	82.1	81.7	79.2	81.3	81.0	81.0	81.0	80.8	80.6
1	104	96	95	91	77.8	80.5	79.8	79.5	77.1	79.1	78.7	78.7	78.5	78.4
2	91	94	96	92	87.6	74.9	77.5	76.9	76.6	74.3	76.1	75.7	75.5	75.4
3	106	81	99	94	91.3	86.9	74.4	77.0	76.4	76.1	73.7	75.4	74.9	74.8
4	90	107	87	91	97.1	94.3	89.8	76.9	79.6	79.0	78.5	76.0	77.6	77.1
5	87	88	104	101	93.1	99.2	96.5	91.9	78.7	81.5	80.7	80.2	77.5	79.2
4K-5	**627**	**623**	**625**	**597**	**577.7**	**565.9**	**547.7**	**529.4**	**517.7**	**519.0**	**516.7**	**515.0**	**512.8**	**513.5**
Capacity	Historic Capacity				Forecasted Capacity									
769	82%	81%	81%	78%	75%	74%	71%	69%	67%	67%	67%	67%	67%	67%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-4.0	2.0	-28.0	-19.3	-11.8	-18.2	-18.3	-11.7	1.3	-2.3	-1.7	-2.2	0.7
	-0.6%	0.3%	-4.5%	-3.2%	-2.0%	-3.2%	-3.3%	-2.2%	0.3%	-0.4%	-0.3%	-0.4%	0.1%

Lindbergh ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	39	37	39	30	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0
K	22	23	26	20	19.4	19.2	19.0	18.4	18.9	18.8	18.8	18.8	18.7	18.7
1	28	22	21	24	20.0	19.4	19.2	19.0	18.4	18.9	18.8	18.8	18.8	18.7
2	22	27	22	20	24.0	20.0	19.4	19.2	19.0	18.4	18.9	18.8	18.8	18.8
3	22	22	26	21	19.4	23.3	19.4	18.8	18.6	18.5	17.9	18.3	18.2	18.2
4	16	22	27	28	23.9	22.1	26.5	22.1	21.4	21.2	21.1	20.4	20.9	20.8
5	31	17	19	26	26.0	22.3	20.6	24.7	20.6	19.9	19.7	19.6	19.0	19.4
4K-5	**180**	**170**	**180**	**169**	**162.7**	**156.3**	**154.1**	**152.2**	**146.9**	**145.7**	**145.2**	**144.7**	**144.4**	**144.6**
Capacity	Historic Capacity				Forecasted Capacity									
238	76%	71%	76%	71%	68%	66%	65%	64%	62%	61%	61%	61%	61%	61%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-10.0	10.0	-11.0	-6.3	-6.4	-2.2	-1.9	-5.3	-1.2	-0.5	-0.5	-0.3	0.2
	-5.6%	5.9%	-6.1%	-3.7%	-3.9%	-1.4%	-1.2%	-3.5%	-0.8%	-0.3%	-0.3%	-0.2%	0.1%

Lori Mann Carey ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	38	34	33	36	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
K	67	47	49	43	41.7	41.3	41.1	39.8	40.9	40.6	40.6	40.6	40.5	40.4
1	50	66	54	57	46.5	45.1	44.7	44.5	43.2	44.2	43.9	43.9	43.8	43.8
2	54	48	56	63	57.6	47.0	45.6	45.3	45.0	43.6	44.6	44.3	44.3	44.3
3	58	52	41	62	59.9	54.8	44.7	43.4	43.1	42.8	41.5	42.4	42.1	42.1
4	53	57	50	44	60.8	58.7	53.8	43.9	42.7	42.3	42.0	40.6	41.5	41.3
5	64	52	53	58	44.9	62.1	60.0	55.0	44.9	43.6	43.1	42.8	41.4	42.4
4K-5	384	356	336	363	347.4	345.0	325.9	307.9	295.8	293.1	291.7	290.6	289.6	290.3
Capacity	Historic Capacity				Forecasted Capacity									
384	100%	93%	88%	95%	90%	90%	85%	80%	77%	76%	76%	76%	75%	76%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-28.0	-20.0	27.0	-15.6	-2.4	-19.1	-18.0	-12.1	-2.7	-1.4	-1.1	-1.0	0.7
	-7.3%	-5.6%	8.0%	-4.3%	-0.7%	-5.5%	-5.5%	-3.9%	-0.9%	-0.5%	-0.4%	-0.3%	0.2%

Lowell ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	21	22	33	26	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0
K	46	52	41	46	44.5	44.1	43.8	42.4	43.4	43.2	43.2	43.1	43.1	43.0
1	61	50	55	38	44.2	42.7	42.3	42.0	40.7	41.7	41.5	41.5	41.4	41.4
2	47	56	51	57	37.6	43.7	42.3	41.9	41.6	40.3	41.3	41.1	41.1	41.0
3	51	44	57	47	53.6	35.4	41.1	39.8	39.4	39.1	37.9	38.8	38.6	38.6
4	57	50	44	56	46.5	53.0	35.0	40.7	39.4	39.0	38.7	37.5	38.4	38.2
5	51	61	48	44	54.9	45.6	52.0	34.3	39.9	38.6	38.2	38.0	36.8	37.6
4K-5	334	335	329	314	307.3	290.5	282.5	267.1	270.4	267.9	266.8	266.0	265.4	265.8
Capacity	Historic Capacity				Forecasted Capacity									
458	73%	73%	72%	69%	67%	63%	62%	58%	59%	58%	58%	58%	58%	58%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	1.0	-6.0	-15.0	-6.7	-16.8	-8.0	-15.4	3.3	-2.5	-1.1	-0.8	-0.6	0.4
	0.3%	-1.8%	-4.6%	-2.1%	-5.5%	-2.8%	-5.5%	1.2%	-0.9%	-0.4%	-0.3%	-0.2%	0.2%

Mendota ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	36	33	39	31	31.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0
K	42	39	48	45	43.6	43.2	42.9	41.5	42.5	42.3	42.3	42.2	42.2	42.1
1	42	37	47	50	44.6	43.2	42.8	42.4	41.1	42.1	41.9	41.9	41.8	41.8
2	48	48	37	44	50.6	45.0	43.6	43.2	42.9	41.5	42.5	42.3	42.3	42.2
3	46	39	46	35	42.7	49.0	43.7	42.3	41.9	41.6	40.3	41.2	41.0	41.0
4	43	39	34	47	32.9	40.2	46.1	41.1	39.8	39.4	39.1	37.9	38.8	38.5
5	51	42	31	33	42.8	30.0	36.6	41.9	37.4	36.2	35.8	35.6	34.4	35.3
4K-5	**308**	**277**	**282**	**285**	**288.2**	**281.6**	**286.7**	**283.4**	**276.6**	**274.1**	**272.9**	**272.1**	**271.5**	**271.9**
Capacity	Historic Capacity				Forecasted Capacity									
366	84%	76%	77%	78%	79%	77%	78%	77%	76%	75%	75%	74%	74%	74%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-31.0	5.0	3.0	3.2	-6.6	5.1	-3.3	-6.8	-2.5	-1.2	-0.8	-0.6	0.4
	-10.1%	1.8%	1.1%	1.1%	-2.3%	1.8%	-1.2%	-2.4%	-0.9%	-0.4%	-0.3%	-0.2%	0.1%

Midvale Lincoln ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	53	45	40	32	32.0	32.0	32.0	32.0	32.0	32.0	32.0	32.0	32.0	32.0
K	103	117	120	107	105.3	104.4	103.7	100.5	103.0	102.4	102.5	102.2	102.2	101.9
1	112	109	117	111	108.1	106.4	105.5	104.8	101.6	104.0	103.5	103.5	103.2	103.2
2	125	119	112	110	109.9	107.0	105.4	104.5	103.9	100.6	103.0	102.4	102.4	102.2
3	136	129	108	106	110.1	109.9	107.1	105.5	104.7	103.9	100.6	103.0	102.4	102.4
4	104	129	130	105	100.8	104.6	104.5	101.9	100.4	99.4	98.8	95.6	97.9	97.3
5	115	108	138	122	104.0	99.8	103.6	103.6	101.0	99.4	98.5	97.8	94.7	96.9
4K-5	**748**	**756**	**765**	**693**	**670.2**	**664.1**	**661.8**	**652.8**	**646.6**	**641.7**	**638.9**	**636.5**	**634.8**	**635.9**
Capacity	Historic Capacity				Forecasted Capacity									
1,073	70%	70%	71%	65%	62%	62%	62%	61%	60%	60%	60%	59%	59%	59%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	8.0	9.0	-72.0	-22.8	-6.1	-2.3	-9.0	-6.2	-4.9	-2.8	-2.4	-1.7	1.1
	1.1%	1.2%	-9.4%	-3.3%	-0.9%	-0.3%	-1.4%	-0.9%	-0.8%	-0.4%	-0.4%	-0.3%	0.2%

Muir ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	35	34	28	18	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0
K	71	70	71	59	57.3	56.7	57.4	56.2	57.1	56.7	56.7	56.7	56.6	56.5
1	65	64	73	66	56.8	55.1	55.6	56.2	54.0	54.8	54.5	54.5	54.4	54.4
2	56	59	57	74	61.6	52.9	52.3	52.7	52.3	50.2	50.9	50.7	50.7	50.6
3	59	58	46	61	74.2	61.6	54.0	53.3	52.7	52.3	50.2	50.9	50.7	50.7
4	64	64	46	47	58.8	71.3	60.4	52.9	51.2	50.6	50.2	48.2	48.9	48.6
5	51	57	55	51	44.4	55.3	68.2	57.9	49.8	48.2	47.6	47.2	45.3	46.0
4K-5	**401**	**406**	**376**	**376**	**371.1**	**370.9**	**365.9**	**347.2**	**335.1**	**330.8**	**328.1**	**326.2**	**324.6**	**324.8**
Capacity	Historic Capacity				Forecasted Capacity									
458	**88%**	**89%**	**82%**	**82%**	**81%**	**81%**	**80%**	**76%**	**73%**	**72%**	**72%**	**71%**	**71%**	**71%**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	5.0	-30.0	0.0	-4.9	-0.2	-5.0	-18.7	-12.1	-4.3	-2.7	-1.9	-1.6	0.2
	1.2%	-7.4%	0.0%	-1.3%	-0.1%	-1.3%	-5.1%	-3.5%	-1.3%	-0.8%	-0.6%	-0.5%	0.1%

Olson ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	39	32	42	41	41.0	41.0	41.0	41.0	41.0	41.0	41.0	41.0	41.0	41.0
K	82	91	87	93	92.0	95.3	96.2	94.5	97.1	98.1	98.2	98.6	99.1	98.4
1	74	75	79	77	79.7	81.5	83.4	83.3	81.0	83.5	83.4	83.4	83.8	83.3
2	75	74	72	81	77.4	83.2	83.7	84.5	83.4	81.6	82.9	82.8	82.8	82.1
3	53	72	71	63	78.8	78.4	82.7	82.3	82.1	81.4	78.6	79.8	79.6	78.6
4	62	46	66	67	58.3	75.6	74.1	77.1	75.7	75.9	74.3	71.7	72.8	71.7
5	58	63	45	67	67.4	61.7	78.0	75.4	77.3	76.5	75.5	73.9	71.4	71.4
4K-5	**443**	**453**	**462**	**489**	**494.6**	**516.7**	**539.1**	**538.1**	**537.6**	**538.0**	**533.9**	**531.2**	**530.5**	**526.5**
Capacity	Historic Capacity				Forecasted Capacity									
651	**68%**	**70%**	**71%**	**75%**	**76%**	**79%**	**83%**	**83%**	**83%**	**83%**	**82%**	**82%**	**81%**	**81%**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	10.0	9.0	27.0	5.6	22.1	22.4	-1.0	-0.5	0.4	-4.1	-2.7	-0.7	-4.0
	2.3%	2.0%	5.8%	1.1%	4.5%	4.3%	-0.2%	-0.1%	0.1%	-0.8%	-0.5%	-0.1%	-0.8%

Orchard Ridge ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	36	27	38	18	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0
K	36	34	31	42	32.9	32.6	32.4	31.3	32.1	32.0	32.0	31.9	31.9	31.8
1	38	36	29	31	40.3	31.6	31.3	31.1	30.1	30.8	30.7	30.7	30.6	30.6
2	42	42	40	27	32.6	42.3	33.2	32.9	32.6	31.6	32.3	32.2	32.2	32.1
3	39	45	46	38	27.8	33.5	43.6	34.2	33.8	33.6	32.5	33.3	33.2	33.2
4	26	35	45	44	36.1	26.4	31.9	41.4	32.5	32.1	31.9	30.9	31.6	31.5
5	38	28	36	44	44.9	36.8	26.9	32.5	42.3	33.1	32.8	32.6	31.5	32.3
4K-5	**255**	**247**	**265**	**244**	**232.6**	**221.2**	**217.3**	**221.4**	**221.4**	**211.2**	**210.2**	**209.6**	**209.0**	**209.5**
Capacity	Historic Capacity				Forecasted Capacity									
275	**93%**	**90%**	**96%**	**89%**	**85%**	**80%**	**79%**	**81%**	**81%**	**77%**	**76%**	**76%**	**76%**	**76%**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-8.0	18.0	-21.0	-11.4	-11.4	-3.9	4.1	0.0	-10.2	-1.0	-0.6	-0.6	0.5
	-3.1%	7.3%	-7.9%	-4.7%	-4.9%	-1.8%	1.9%	0.0%	-4.6%	-0.5%	-0.3%	-0.3%	0.2%

Sandburg ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	32	39	47	41	41.0	41.0	41.0	41.0	41.0	41.0	41.0	41.0	41.0	41.0
K	54	54	62	58	56.3	55.7	55.3	53.6	54.8	54.6	54.6	54.5	54.4	54.3
1	62	57	58	57	54.1	52.4	51.8	51.4	49.8	51.0	50.7	50.7	50.7	50.6
2	63	68	66	55	58.9	55.7	53.9	53.4	53.0	51.3	52.5	52.3	52.3	52.2
3	62	71	58	66	50.8	54.2	51.3	49.6	49.1	48.7	47.2	48.3	48.1	48.1
4	55	67	59	62	62.9	48.2	51.5	48.7	47.2	46.6	46.3	44.8	45.9	45.7
5	63	55	59	59	59.7	60.4	46.3	49.4	46.8	45.3	44.8	44.5	43.1	44.1
4K-5	**391**	**411**	**409**	**398**	**383.7**	**367.6**	**351.1**	**347.1**	**341.7**	**338.5**	**337.1**	**336.1**	**335.5**	**336.0**
Capacity	Historic Capacity				Forecasted Capacity									
458	**85%**	**90%**	**89%**	**87%**	**84%**	**80%**	**77%**	**76%**	**75%**	**74%**	**74%**	**73%**	**73%**	**73%**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	20.0	-2.0	-11.0	-14.3	-16.1	-16.5	-4.0	-5.4	-3.2	-1.4	-1.0	-0.6	0.5
	5.1%	-0.5%	-2.7%	-3.6%	-4.2%	-4.5%	-1.1%	-1.6%	-0.9%	-0.4%	-0.3%	-0.2%	0.1%

Schenk ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	0	30	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K	56	72	60	67	64.9	64.3	63.8	61.8	63.3	63.0	63.0	63.0	62.9	62.8
1	72	57	71	65	66.4	64.3	63.7	63.2	61.2	62.7	62.4	62.4	62.4	62.3
2	62	77	58	68	67.0	68.4	66.2	65.6	65.1	63.1	64.6	64.3	64.3	64.2
3	67	61	78	64	68.7	67.7	69.1	66.9	66.2	65.8	63.8	65.3	65.0	65.0
4	73	66	59	82	66.6	71.5	70.4	71.8	69.5	68.9	68.5	66.4	67.9	67.6
5	60	80	68	61	84.5	68.6	73.7	72.5	74.0	71.7	71.0	70.6	68.3	70.0
K-5	**390**	**443**	**394**	**407**	**418.1**	**404.8**	**406.9**	**401.8**	**399.3**	**395.2**	**393.3**	**392.0**	**390.8**	**391.9**
Capacity	Historic Capacity				Forecasted Capacity									
421	**93%**	**105%**	**94%**	**97%**	**99%**	**96%**	**97%**	**95%**	**95%**	**94%**	**93%**	**93%**	**93%**	**93%**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	53.0	-49.0	13.0	11.1	-13.3	2.1	-5.1	-2.5	-4.1	-1.9	-1.3	-1.2	1.1
	13.6%	-11.1%	3.3%	2.7%	-3.2%	0.5%	-1.3%	-0.6%	-1.0%	-0.5%	-0.3%	-0.3%	0.3%

Shorewood ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	26	27	14	18	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0
K	51	60	62	67	64.9	64.3	63.8	61.8	63.2	62.9	62.9	62.8	62.8	62.6
1	60	56	55	58	62.3	60.3	59.8	59.3	57.4	58.8	58.5	58.5	58.4	58.4
2	61	57	64	62	58.6	62.9	60.9	60.4	59.9	58.0	59.4	59.1	59.1	59.0
3	70	63	51	60	55.2	52.1	56.0	54.2	53.7	53.3	51.6	52.9	52.6	52.6
4	60	63	58	51	53.4	49.1	46.4	49.8	48.3	47.8	47.5	46.0	47.1	46.8
5	53	56	63	59	51.5	53.9	49.6	46.9	50.3	48.7	48.3	47.9	46.4	47.5
4K-5	**381**	**382**	**367**	**375**	**363.9**	**360.6**	**354.5**	**350.4**	**350.8**	**347.5**	**346.2**	**345.2**	**344.4**	**344.9**
Capacity	Historic Capacity				Forecasted Capacity									
420	**91%**	**91%**	**87%**	**89%**	**87%**	**86%**	**84%**	**83%**	**84%**	**83%**	**82%**	**82%**	**82%**	**82%**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	1.0	-15.0	8.0	-11.1	-3.3	-6.1	-4.1	0.4	-3.3	-1.3	-1.0	-0.8	0.5
	0.3%	-3.9%	2.2%	-3.0%	-0.9%	-1.7%	-1.2%	0.1%	-0.9%	-0.4%	-0.3%	-0.2%	0.1%

Stephens ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	57	44	33	59	59.0	59.0	59.0	59.0	59.0	59.0	59.0	59.0	59.0	59.0
K	70	74	57	63	61.0	60.5	60.0	58.1	59.8	59.3	59.3	60.2	61.0	61.6
1	57	75	75	55	62.4	60.4	59.9	59.4	57.8	59.2	58.8	59.6	60.9	61.7
2	82	57	68	65	53.9	61.2	59.2	58.7	58.5	56.7	58.0	58.4	59.7	60.9
3	83	77	45	55	57.2	47.5	53.8	52.1	51.9	51.5	49.9	51.8	52.6	53.7
4	66	85	88	48	53.4	55.5	46.1	52.2	50.8	50.3	49.9	49.2	51.5	52.3
5	79	70	80	76	46.6	51.8	53.9	44.7	50.9	49.3	48.8	49.3	49.0	51.3
4K-5	494	482	446	421	393.5	395.9	391.9	384.2	388.7	385.3	383.7	387.5	393.7	400.5
Capacity	Historic Capacity				Forecasted Capacity									
546	90%	88%	82%	77%	72%	73%	72%	70%	71%	71%	70%	71%	72%	73%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-12.0	-36.0	-25.0	-27.5	2.4	-4.0	-7.7	4.5	-3.4	-1.6	3.8	6.2	6.8
	-2.4%	-7.5%	-5.6%	-6.5%	0.6%	-1.0%	-2.0%	1.2%	-0.9%	-0.4%	1.0%	1.6%	1.7%

Thoreau ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	32	21	23	17	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0
K	69	62	61	69	66.8	66.2	65.7	64.9	67.1	67.3	66.8	66.8	66.7	66.6
1	60	69	65	59	67.7	65.5	64.9	65.7	64.8	66.9	66.0	65.5	65.5	65.4
2	65	61	61	63	59.0	67.7	65.5	66.2	66.9	66.0	66.9	66.0	65.5	65.5
3	68	63	67	65	63.7	59.6	68.4	67.5	68.1	68.8	66.7	67.6	66.7	66.2
4	55	63	58	64	59.2	57.9	54.3	63.4	62.5	63.0	62.6	60.7	61.5	60.7
5	66	59	68	62	67.2	62.1	60.9	58.2	67.8	66.9	66.2	65.7	63.8	64.6
4K-5	415	398	403	399	400.6	396.0	396.7	402.9	414.2	415.9	412.2	409.3	406.7	406.0
Capacity	Historic Capacity				Forecasted Capacity									
439	95%	91%	92%	91%	91%	90%	90%	92%	94%	95%	94%	93%	93%	92%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-17.0	5.0	-4.0	1.6	-4.6	0.7	6.2	11.3	1.7	-3.7	-2.9	-2.6	-0.7
	-4.1%	1.3%	-1.0%	0.4%	-1.1%	0.2%	1.6%	2.8%	0.4%	-0.9%	-0.7%	-0.6%	-0.2%

Van Hise ES														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
4K	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K	58	61	51	51	49.5	49.2	48.9	47.4	48.6	48.3	48.3	48.2	48.2	48.1
1	68	67	67	68	59.8	58.1	57.8	57.3	55.5	56.9	56.5	56.5	56.4	56.4
2	70	72	65	61	66.1	58.2	56.6	56.1	55.7	53.9	55.2	54.8	54.8	54.8
3	70	63	77	68	60.5	65.6	57.8	56.1	55.6	55.2	53.4	54.6	54.3	54.3
4	82	76	67	77	71.5	63.7	69.1	60.8	59.0	58.5	58.0	56.1	57.4	57.0
5	83	82	69	71	74.1	68.8	61.3	66.4	58.5	56.7	56.1	55.7	53.8	55.1
K-5	**431**	**421**	**396**	**396**	**381.5**	**363.6**	**351.5**	**344.1**	**332.9**	**329.5**	**327.5**	**325.9**	**324.9**	**325.7**
Capacity	Historic Capacity				Forecasted Capacity									
357	121%	118%	111%	111%	107%	102%	98%	96%	93%	92%	92%	91%	91%	91%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-10.0	-25.0	0.0	-14.5	-17.9	-12.1	-7.4	-11.2	-3.4	-2.0	-1.6	-1.0	0.8
	-2.3%	-5.9%	0.0%	-3.7%	-4.7%	-3.3%	-2.1%	-3.3%	-1.0%	-0.6%	-0.5%	-0.3%	0.2%

Black Hawk MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
6	119	142	82	127	131.1	144.9	105.3	122.5	128.3	139.9	122.0	120.9	120.2	116.6
7	117	124	118	83	123.9	127.4	140.6	102.7	119.7	125.3	135.7	118.4	117.3	116.7
8	121	110	101	119	76.6	114.5	117.1	130.1	94.8	110.7	115.1	124.2	108.6	107.6
6-8	**357**	**376**	**301**	**329**	**332**	**387**	**363**	**355**	**343**	**376**	**373**	**364**	**346**	**341**
Capacity	Historic Capacity				Forecasted Capacity									
560	64%	67%	54%	59%	59%	69%	65%	63%	61%	67%	67%	65%	62%	61%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	19.0	-75.0	28.0	2.6	55.2	-23.8	-7.7	-12.5	33.1	-3.1	-9.3	-17.4	-5.2
	5.3%	-19.9%	9.3%	0.8%	16.6%	-6.2%	-2.1%	-3.5%	9.7%	-0.8%	-2.5%	-4.8%	-1.5%

Cherokee MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
6	172	173	160	180	196.1	170.5	175.4	166.3	160.8	153.7	154.0	152.5	151.3	146.5
7	184	179	177	168	183.2	199.1	173.2	179.2	170.0	164.3	156.2	156.3	154.7	153.6
8	195	185	190	184	166.0	181.0	196.6	172.0	177.3	168.6	162.0	153.8	153.8	152.3
6-8	551	537	527	532	545	551	545	518	508	487	472	463	460	452
Capacity	Historic Capacity				Forecasted Capacity									
800	69%	67%	66%	67%	68%	69%	68%	65%	64%	61%	59%	58%	57%	57%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-14.0	-10.0	5.0	13.3	5.3	-5.4	-27.7	-9.4	-21.5	-14.4	-9.6	-2.8	-7.4
	-2.5%	-1.9%	0.9%	2.5%	1.0%	-1.0%	-5.1%	-1.8%	-4.2%	-3.0%	-2.0%	-0.6%	-1.6%

Gillespie MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
6	139	162	187	201	170.7	170.5	190.8	197.9	194.4	166.1	171.8	170.7	170.4	165.7
7	141	127	150	183	193.2	164.5	165.5	184.1	189.1	186.6	159.1	165.2	164.4	164.2
8	135	147	125	154	183.9	194.9	166.4	168.8	186.9	192.2	189.5	161.5	168.3	167.3
6-8	415	436	462	538	548	530	523	551	570	545	520	497	503	497
Capacity	Historic Capacity				Forecasted Capacity									
620	67%	70%	75%	87%	88%	85%	84%	89%	92%	88%	84%	80%	81%	80%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	21.0	26.0	76.0	9.8	-17.9	-7.2	28.1	19.6	-25.5	-24.5	-23.0	5.7	-5.9
	5.1%	6.0%	16.5%	1.8%	-3.3%	-1.4%	5.4%	3.6%	-4.5%	-4.5%	-4.4%	1.1%	-1.2%

Hamilton MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
6	240	254	272	268	246.4	244.2	235.7	246.4	243.9	239.1	233.0	231.3	229.7	222.1
7	246	259	259	269	272.1	250.5	249.5	242.5	252.6	248.1	242.8	236.5	234.7	233.2
8	239	255	259	259	267.4	270.5	250.1	250.6	242.5	251.3	246.6	241.2	234.9	233.1
6-8	725	768	790	796	786	765	735	740	739	739	722	709	699	688
Capacity	Historic Capacity				Forecasted Capacity									
860	84%	89%	92%	93%	91%	89%	86%	86%	86%	86%	84%	82%	81%	80%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	43.0	22.0	6.0	-10.1	-20.7	-29.9	4.2	-0.5	-0.5	-16.1	-13.4	-9.7	-10.9
	5.9%	2.9%	0.8%	-1.3%	-2.6%	-3.9%	0.6%	-0.1%	-0.1%	-2.2%	-1.9%	-1.4%	-1.6%

O Keeffe MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
6	145	133	148	130	121.3	153.4	130.4	135.1	121.0	123.0	119.5	117.9	115.3	110.0
7	144	157	132	146	129.9	124.1	156.1	132.1	134.2	120.3	122.3	118.7	117.2	114.5
8	163	149	154	139	146.7	132.8	127.2	158.3	131.5	133.6	119.9	121.8	118.2	116.7
6-8	452	439	434	415	397.9	410.3	413.7	425.5	386.7	376.9	361.7	358.4	350.7	341.2
Capacity	Historic Capacity				Forecasted Capacity									
780	58%	56%	56%	53%	51%	53%	53%	55%	50%	48%	46%	46%	45%	44%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-13.0	-5.0	-19.0	-17.1	12.4	3.4	11.8	-38.8	-9.8	-15.2	-3.3	-7.7	-9.5
	-2.9%	-1.1%	-4.4%	-4.1%	3.1%	0.8%	2.9%	-9.1%	-2.5%	-4.0%	-0.9%	-2.1%	-2.7%

Sennett MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
6	177	194	201	198	212.4	180.2	211.9	200.1	177.5	176.1	170.5	168.9	167.6	162.3
7	210	179	177	208	193.0	207.1	175.5	206.8	195.5	172.8	171.3	165.8	164.3	163.0
8	236	206	190	187	210.0	195.1	210.0	177.0	209.0	197.8	174.4	173.1	167.6	166.0
6-8	**623**	**579**	**568**	**593**	**615.4**	**582.4**	**597.4**	**583.9**	**582.0**	**546.7**	**516.2**	**507.8**	**499.5**	**491.3**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
800	**78%**	**72%**	**71%**	**74%**	**77%**	**73%**	**75%**	**73%**	**73%**	**68%**	**65%**	**63%**	**62%**	**61%**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-44.0	-11.0	25.0	22.4	-33.0	15.0	-13.5	-1.9	-35.3	-30.5	-8.4	-8.3	-8.2
	-7.1%	-1.9%	4.4%	3.8%	-5.4%	2.6%	-2.3%	-0.3%	-6.1%	-5.6%	-1.6%	-1.6%	-1.6%

Sherman MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
6	133	129	119	152	126.4	148.0	127.1	100.9	117.1	118.3	114.4	113.0	112.0	108.0
7	128	128	146	116	152.6	126.6	149.9	128.8	101.3	116.8	118.2	114.3	112.9	111.9
8	140	128	135	148	119.2	158.3	131.6	157.3	132.5	104.9	118.9	121.0	116.9	115.4
6-8	**401**	**385**	**400**	**416**	**398.2**	**432.9**	**408.6**	**387.0**	**350.9**	**340.0**	**351.5**	**348.3**	**341.8**	**335.3**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
620	**65%**	**62%**	**65%**	**67%**	**64%**	**70%**	**66%**	**62%**	**57%**	**55%**	**57%**	**56%**	**55%**	**54%**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-16.0	15.0	16.0	-17.8	34.7	-24.3	-21.6	-36.1	-10.9	11.5	-3.2	-6.5	-6.5
	-4.0%	3.9%	4.0%	-4.3%	8.7%	-5.6%	-5.3%	-9.3%	-3.1%	3.4%	-0.9%	-1.9%	-1.9%

Toki MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
6	192	169	146	145	174.2	175.0	151.9	164.7	153.0	182.8	163.0	161.3	159.5	153.6
7	184	189	161	156	142.7	173.1	173.3	150.7	162.6	151.1	180.1	160.8	159.0	156.8
8	202	180	180	154	152.3	140.6	169.5	169.1	146.5	158.8	146.9	175.0	156.4	154.2
6-8	**578**	**538**	**487**	**455**	**469.2**	**488.7**	**494.7**	**484.5**	**462.1**	**492.7**	**490.0**	**497.1**	**474.9**	**464.6**
Capacity	Historic Capacity				Forecasted Capacity									
800	72%	67%	61%	57%	59%	61%	62%	61%	58%	62%	61%	62%	59%	58%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-40.0	-51.0	-32.0	14.2	19.5	6.0	-10.2	-22.4	30.6	-2.7	7.1	-22.2	-10.3
	-6.9%	-9.5%	-6.6%	3.1%	4.2%	1.2%	-2.1%	-4.6%	6.6%	-0.5%	1.4%	-4.5%	-2.2%

Whitehorse MS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
6	136	119	146	147	140.2	147.0	140.3	161.8	148.0	151.5	146.7	145.4	144.3	139.8
7	144	141	127	151	149.3	142.4	149.2	142.4	164.4	150.2	153.8	149.0	147.6	146.5
8	170	140	141	124	150.6	148.3	142.7	147.6	141.5	163.9	148.8	152.4	147.6	146.2
6-8	**450**	**400**	**414**	**422**	**440.1**	**437.7**	**432.2**	**451.8**	**453.9**	**465.6**	**449.3**	**446.8**	**439.5**	**432.5**
Capacity	Historic Capacity				Forecasted Capacity									
620	73%	65%	67%	68%	71%	71%	70%	73%	73%	75%	72%	72%	71%	70%

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-50.0	14.0	8.0	18.1	-2.4	-5.5	19.6	2.1	11.7	-16.3	-2.5	-7.3	-7.0
	-11.1%	3.5%	1.9%	4.3%	-0.5%	-1.3%	4.5%	0.5%	2.6%	-3.5%	-0.6%	-1.6%	-1.6%

East HS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
9	399	405	380	425	417.3	357.8	409.7	380.1	447.0	360.0	350.4	354.2	365.5	343.2
10	393	406	421	371	427.3	421.8	364.3	416.6	382.3	450.9	361.6	352.2	354.9	367.1
11	391	393	419	418	375.2	432.9	429.1	371.4	421.1	385.9	455.9	363.6	355.4	355.3
12	463	445	424	461	481.7	433.9	498.5	497.2	423.8	482.8	440.8	519.7	414.5	404.9
9-12	**1,646**	**1,649**	**1,644**	**1,675**	**1,701.5**	**1,646.4**	**1,701.6**	**1,665.3**	**1,674.2**	**1,679.6**	**1,608.7**	**1,589.7**	**1,490.3**	**1,470.5**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
2,800	**59%**	**59%**	**59%**	**60%**	**61%**	**59%**	**61%**	**59%**	**60%**	**60%**	**57%**	**57%**	**53%**	**53%**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	3.0	-5.0	31.0	26.5	-55.1	55.2	-36.3	8.9	5.4	-70.9	-19.0	-99.4	-19.8
	0.2%	-0.3%	1.9%	1.6%	-3.2%	3.4%	-2.1%	0.5%	0.3%	-4.2%	-1.2%	-6.3%	-1.3%

LaFollette HS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
9	351	419	370	361	335.0	375.3	356.2	364.5	337.8	362.7	376.8	336.4	338.6	327.8
10	395	360	414	382	371.4	343.8	384.2	365.5	373.3	346.8	372.5	385.7	345.0	347.2
11	326	385	333	400	378.6	367.4	340.7	380.6	361.9	370.1	343.0	368.8	381.6	341.2
12	408	358	422	382	470.8	445.4	432.9	400.6	449.0	426.2	435.0	404.5	433.9	450.7
9-12	**1,480**	**1,522**	**1,539**	**1,525**	**1,555.8**	**1,531.9**	**1,514.0**	**1,511.2**	**1,522.0**	**1,505.8**	**1,527.3**	**1,495.4**	**1,499.1**	**1,466.9**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
2,307	**64%**	**66%**	**67%**	**66%**	**67%**	**66%**	**66%**	**66%**	**66%**	**65%**	**66%**	**65%**	**65%**	**64%**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	42.0	17.0	-14.0	30.8	-23.9	-17.9	-2.8	10.8	-16.2	21.5	-31.9	3.7	-32.2
	2.8%	1.1%	-0.9%	2.0%	-1.5%	-1.2%	-0.2%	0.7%	-1.1%	1.4%	-2.1%	0.2%	-2.1%

Memorial HS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
9	473	469	458	445	442.2	472.2	481.1	471.2	479.2	466.3	504.1	466.1	488.1	464.2
10	499	485	483	473	459.4	456.2	488.3	496.9	484.0	496.0	479.8	517.3	481.6	502.7
11	498	507	511	499	488.3	479.5	473.6	509.2	514.8	503.2	515.2	499.3	537.6	500.7
12	556	544	552	527	565.1	555.9	545.9	536.3	578.4	585.0	567.0	583.3	564.8	607.5
9-12	**2,026**	**2,005**	**2,004**	**1,944**	**1,955.0**	**1,963.8**	**1,988.9**	**2,013.6**	**2,056.4**	**2,050.5**	**2,066.1**	**2,066.0**	**2,072.1**	**2,075.1**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
2,621	**77%**	**76%**	**76%**	**74%**	**75%**	**75%**	**76%**	**77%**	**78%**	**78%**	**79%**	**79%**	**79%**	**79%**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-21.0	-1.0	-60.0	11.0	8.8	25.1	24.7	42.8	-5.9	15.6	-0.1	6.1	3.0
	-1.0%	0.0%	-3.0%	0.6%	0.5%	1.3%	1.2%	2.1%	-0.3%	0.8%	0.0%	0.3%	0.1%

West HS														
Grade	Historic Enrolled Students			Current	Forecasted Enrolled Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
9	552	518	571	549	541.7	551.1	571.0	565.2	536.8	549.2	532.5	531.6	524.5	517.0
10	533	541	506	560	547.5	541.8	551.5	573.7	567.9	538.1	549.8	532.3	530.5	522.9
11	505	537	562	518	568.9	555.4	551.8	564.2	586.1	579.1	546.4	558.7	540.3	538.3
12	558	539	584	621	575.3	628.2	613.3	613.2	627.3	650.1	641.4	604.6	618.7	599.0
9-12	**2,148**	**2,135**	**2,223**	**2,248**	**2,233.4**	**2,276.5**	**2,287.6**	**2,316.3**	**2,318.1**	**2,316.5**	**2,270.1**	**2,227.2**	**2,214.0**	**2,177.2**
Capacity	**Historic Capacity**				**Forecasted Capacity**									
2,486	**86%**	**86%**	**89%**	**90%**	**90%**	**92%**	**92%**	**93%**	**93%**	**93%**	**91%**	**90%**	**89%**	**88%**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
Annual Change	-13.0	88.0	25.0	-14.6	43.1	11.1	28.7	1.8	-1.6	-46.4	-42.9	-13.2	-36.8
	-0.6%	4.1%	1.1%	-0.6%	1.9%	0.5%	1.3%	0.1%	-0.1%	-2.0%	-1.9%	-0.6%	-1.7%

Appendix A: Forecast Factors and Feeder System

The following pages show four maps for each elementary attendance area depicting projected population change, housing developments, feeder system and student density.

1. POPULATION CHANGE

This map shows how the projected change of the 4K–12 resident population over the next five years within the elementary attendance boundary. Areas shaded green are projected to experience population growth, with darker greens indicating larger increases. Orange and red areas represent declines in student-age population, with darker shades indicating steeper decreases. Gray areas show little to no change. Overall, this map highlights where future student enrollment may rise or fall based on demographic shifts.

2. HOUSING DEVELOPMENT

This section shows where new housing development is occurring and what types of units are being built. Different colors represent housing types such as single-family detached (SFD), single-family attached (SFA), apartments (APT/MF), and affordable (AFD) housing. This helps explain potential future growth.

3. FEEDER SYSTEM

This map shows how students progress to middle and high schools within the division. The attendance area is divided into colored regions that represent the assigned middle schools. Overlays also indicate the zoned high schools. This section provides insight into long-term enrollment patterns and boundary alignment across school levels.

4. STUDENT DENSITY

This map visualizes where current students live within the attendance zone. Blue and light colors show sparse student populations. Red and orange areas represent high concentrations of students. This helps identify where most students reside and can guide transportation planning, boundary adjustments, and resource allocation

Appendix B: Census Data

DEMOGRAPHIC AND INCOME PROFILE PROVIDED BY CENSUS

Data provided on the following pages is based on geographically related information from Madison Metropolitan School District based on a third-party source using Esri analytics in combination with Census information and American Community Survey. This information is provided by MGT as supplemental information about the district. MGT did not research nor guarantee the accuracy of the Census data. Demographic and Income Profile Provided by Census.

METHODOLOGY STATEMENT

- **Demographic and Income Profile / Community Profile:** Esri forecasts for 2025 and 2030. Esri Updated Demographics are point estimates representing July 1 of the current and forecast years. The following table summarizes the updated demographic variables. Also included are select averages, medians, aggregates, and per capita values.
- **American Community Survey (ACS) Housing Summary:** Esri provides reports, data enrichment, and thematic mapping for ACS estimates in standard geographies, current ZIP codes, and user-defined polygons. Reports include two summary profiles, Population, and Housing. Esri's reports/maps are designed to simplify the data and enhance its usability with reliability thresholds. ACS data provide much of the information previously available through the decennial census. ACS uses a continuous measurement or "rolling" sample, in which a small percent of the population is sampled every month. The ACS is updated and released more frequently than the decennial census—every year instead of every ten years. Smaller sample sizes and variable collection times have introduced a margin of error into their estimates.
- **Tapestry Segmentation:** provides an accurate, detailed description of America's neighborhoods—U.S. residential areas are divided into 67 distinctive segments based on their socioeconomic and demographic composition—then further classifies the segments into LifeMode and Urbanization Groups. Each year, the population and household count by Tapestry segment are updated. While most geographic areas retain their original Tapestry Segment assignment, select areas may be assigned a new market segment when research uncovers new or significant local growth. The entire Tapestry Segmentation system is refreshed every three to five years, resulting in a more comprehensive reassignment in rapidly changing neighborhoods. Tapestry is a geodemographic segmentation system that integrates consumer traits with residential characteristics to identify markets and classify US neighborhoods. Neighborhoods with the most similar characteristics are grouped together, while neighborhoods with divergent characteristics are separated. Internally homogenous, externally heterogeneous market segments depict consumers' lifestyles and life stages. Tapestry Segmentation combines the "who" of lifestyle demography with the "where" of local geography to create a classification model with 67 distinct, behavioral market segments.
    - MMSD's largest Esri Tapestry segment is Emerald City (15.5%). Emerald City households are concentrated in older, established neighborhoods (many homes built before 1960), with slightly above-average home values and rents, and just over half of homes renter-occupied. Household composition skews toward single-person and nonfamily households. Residents tend to research purchases carefully, favor natural and environmentally friendly products (including organic foods), stay highly connected via cell phones and texting, and show strong interest in learning and the fine arts, especially music.

esri
THE SCIENCE OF WHERE

Demographic and Income Profile

Prepared using SchoolSite by DDP

Summary	Census 2010	Census 2020	2025	2030
Population	173,216	201,316	211,751	222,733
Households	76,804	91,823	98,690	105,112
Families	34,761	39,801	40,574	42,448
Average Household Size	2.16	2.09	2.05	2.03
Owner Occupied Housing Units	35,933	38,661	40,559	42,822
Renter Occupied Housing Units	40,871	53,162	58,131	62,290
Median Age	30.9	32.3	33.3	33.9

Trends: 2025-2030 Annual Rate	Area	State	National
Population	1.02%	0.18%	0.42%
Households	1.27%	0.41%	0.64%
Families	0.91%	0.23%	0.54%
Owner HHs	1.09%	0.58%	0.91%
Median Household Income	2.53%	2.43%	2.53%

	2025		2030	
Households by Income	Number	Percent	Number	Percent
<$15,000	8,873	9.0%	8,413	8.0%
$15,000 - $24,999	6,008	6.1%	5,233	5.0%
$25,000 - $34,999	7,576	7.7%	6,619	6.3%
$35,000 - $49,999	10,693	10.8%	10,298	9.8%
$50,000 - $74,999	16,335	16.6%	16,322	15.5%
$75,000 - $99,999	12,003	12.2%	12,551	11.9%
$100,000 - $149,999	17,022	17.2%	19,292	18.4%
$150,000 - $199,999	9,811	9.9%	12,685	12.1%
$200,000+	10,369	10.5%	13,698	13.0%
Median Household Income	$74,749		$84,683	
Average Household Income	$103,860		$115,725	
Per Capita Income	$48,664		$54,877	

	Census 2010		Census 2020		2025		2030	
Population by Age	Number	Percent	Number	Percent	Number	Percent	Number	Percent
0 - 4	10,488	6.1%	9,985	5.0%	10,005	4.7%	10,184	4.6%
5 - 9	8,535	4.9%	8,925	4.4%	9,360	4.4%	8,930	4.0%
10 - 14	7,416	4.3%	8,735	4.3%	8,665	4.1%	9,151	4.1%
15 - 19	11,692	6.7%	13,887	6.9%	14,765	7.0%	14,913	6.7%
20 - 24	25,586	14.8%	27,703	13.8%	28,297	13.4%	31,347	14.1%
25 - 34	35,610	20.6%	41,734	20.7%	41,508	19.6%	40,611	18.2%
35 - 44	21,359	12.3%	26,184	13.0%	30,037	14.2%	31,450	14.1%
45 - 54	20,273	11.7%	19,059	9.5%	20,700	9.8%	23,887	10.7%
55 - 64	17,421	10.1%	19,900	9.9%	18,730	8.8%	18,338	8.2%
65 - 74	7,573	4.4%	15,894	7.9%	17,286	8.2%	17,589	7.9%
75 - 84	4,789	2.8%	6,395	3.2%	9,192	4.3%	12,215	5.5%
85+	2,474	1.4%	2,914	1.4%	3,206	1.5%	4,117	1.8%

	Census 2010		Census 2020		2025		2030	
Race and Ethnicity	Number	Percent	Number	Percent	Number	Percent	Number	Percent
White Alone	135,471	78.2%	142,336	70.7%	145,757	68.8%	148,861	66.8%
Black Alone	13,447	7.8%	15,759	7.8%	17,402	8.2%	18,887	8.5%
American Indian Alone	761	0.4%	1,074	0.5%	1,105	0.5%	1,180	0.5%
Asian Alone	10,803	6.2%	15,977	7.9%	18,290	8.6%	20,951	9.4%
Pacific Islander Alone	64	0.0%	111	0.1%	115	0.1%	120	0.1%
Some Other Race Alone	7,218	4.2%	9,580	4.8%	10,771	5.1%	12,232	5.5%
Two or More Races	5,452	3.1%	16,479	8.2%	18,311	8.6%	20,502	9.2%
Hispanic Origin (Any Race)	15,705	9.1%	20,908	10.4%	23,535	11.1%	26,634	12.0%

Data Note: Income is expressed in current dollars.

Source: Esri forecasts for 2025 and 2030. U.S. Census Bureau 2020 decennial Census in 2020 geographies.

January 07, 2026

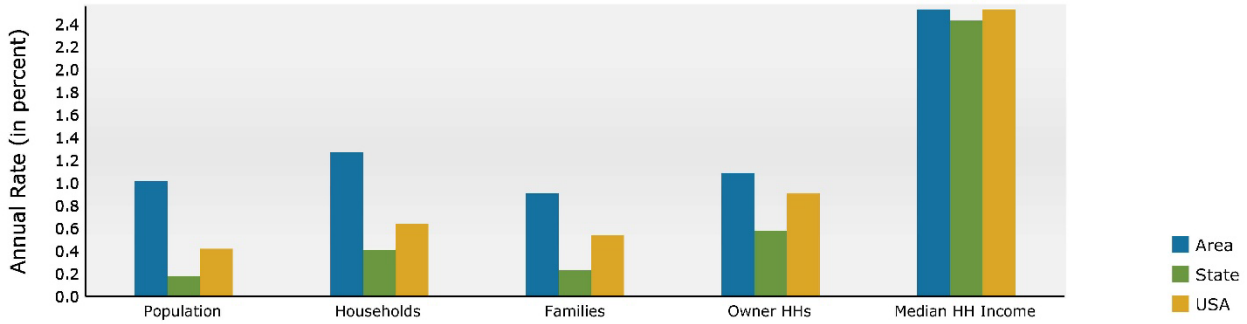
©2026 Esri

MGT

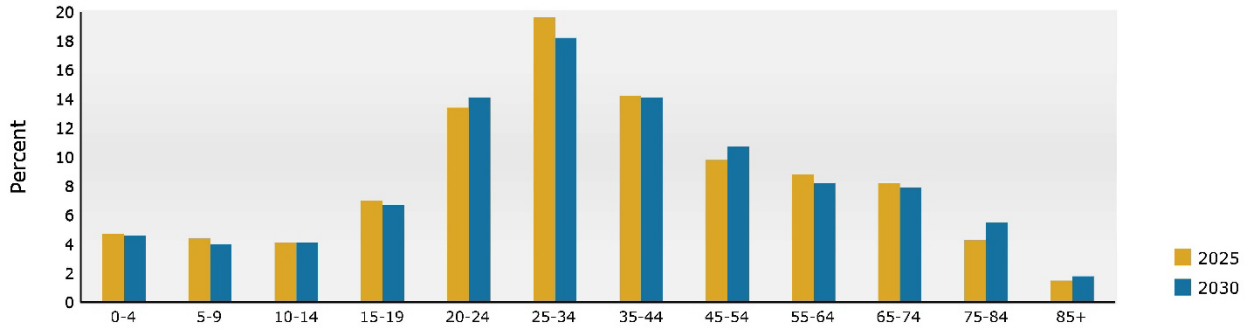
Demographic and Income Profile

Prepared using SchoolSite by DDP

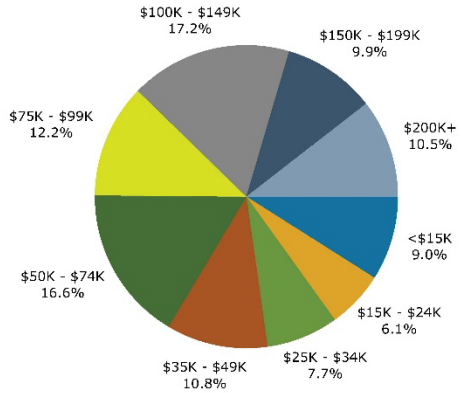
Trends 2025-2030



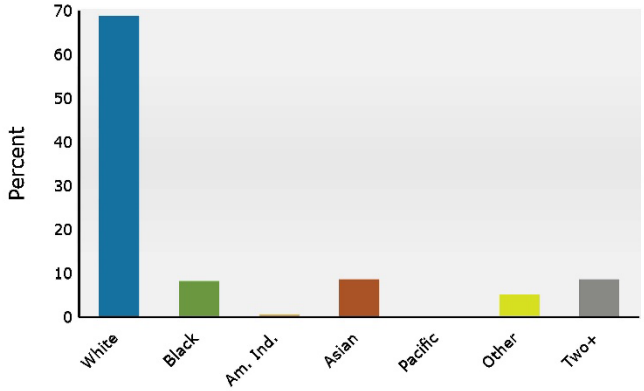
Population by Age



2025 Household Income



2025 Population by Race



2025 Percent Hispanic Origin:11.1%

Source: Esri forecasts for 2025 and 2030. U.S. Census Bureau 2020 decennial Census in 2020 geographies.

January 07, 2026

©2026 Esri

esri
THE SCIENCE OF WHERE

ACS Housing Summary

Prepared using SchoolSite by DDP

	2019-2023 ACS Estimate	Percent	MOE(±)	Reliability
TOTALS				
Total Population	204,024		4,174	high
Total Households	94,747		1,873	high
Total Housing Units	98,297		1,867	high
OWNER-OCCUPIED HOUSING UNITS BY MORTGAGE STATUS				
Total	42,022	100.0%	1,222	high
Housing units with a mortgage/contract to purchase/similar debt	28,614	68.1%	1,034	high
No Second Mortgage and No Home Equity Loan	22,747	54.1%	952	
Multiple Mortgages	5,237	12.5%	463	high
Second mortgage and Home Equity Loan	110	0.3%	51	medium
Only Home Equity Loan	4,774	11.4%	447	high
Only Second Mortgage	353	0.8%	115	medium
Home Equity Loan without Primary Mortgage	630	1.5%	139	medium
Housing units without a mortgage	13,408	31.9%	750	high
AVERAGE VALUE BY MORTGAGE STATUS				
Housing units with a mortgage	N/A		N/A	
Housing units without a mortgage	N/A		N/A	
OWNER-OCCUPIED HOUSING UNITS BY MORTGAGE STATUS & SELECTED MONTHLY OWNER COSTS				
Total	42,022	100.0%	1,222	high
With a mortgage: Monthly owner costs as a percentage of household income in past 12 months				
Less than 10.0 percent	1,962	4.7%	298	high
10.0 to 14.9 percent	5,319	12.7%	517	high
15.0 to 19.9 percent	7,277	17.3%	644	high
20.0 to 24.9 percent	4,678	11.1%	390	high
25.0 to 29.9 percent	3,114	7.4%	332	high
30.0 to 34.9 percent	1,714	4.1%	265	high
35.0 to 39.9 percent	1,177	2.8%	208	high
40.0 to 49.9 percent	1,194	2.8%	245	medium
50.0 percent or more	2,148	5.1%	279	high
Not computed	32	0.1%	28	low
Without a mortgage: Monthly owner costs as a percentage of household income in past 12 months				
Less than 10.0 percent	5,112	12.2%	516	high
10.0 to 14.9 percent	2,786	6.6%	293	high
15.0 to 19.9 percent	1,727	4.1%	232	high
20.0 to 24.9 percent	883	2.1%	146	high
25.0 to 29.9 percent	600	1.4%	168	medium
30.0 to 34.9 percent	330	0.8%	106	medium
35.0 to 39.9 percent	625	1.5%	296	medium
40.0 to 49.9 percent	371	0.9%	135	medium
50.0 percent or more	840	2.0%	174	medium
Not computed	133	0.3%	61	medium

Source: U.S. Census Bureau, 2019-2023 American Community Survey

Reliability: high medium low

January 07, 2026

©2026 Esri

esri
THE SCIENCE OF WHERE

ACS Housing Summary

Prepared using SchoolSite by DDP

	2019-2023 ACS Estimate	Percent	MOE(±)	Reliability
RENTER-OCCUPIED HOUSING UNITS BY CONTRACT RENT				
Total	52,725	100.0%	1,524	
With cash rent	51,622	97.9%	1,494	
Less than $100	52	0.1%	36	
$100 to $149	62	0.1%	72	
$150 to $199	417	0.8%	121	
$200 to $249	321	0.6%	123	
$250 to $299	331	0.6%	112	
$300 to $349	162	0.3%	76	
$350 to $399	30	0.1%	11	
$400 to $449	144	0.3%	118	
$450 to $499	475	0.9%	291	
$500 to $549	323	0.6%	157	
$550 to $599	331	0.6%	120	
$600 to $649	464	0.9%	166	
$650 to $699	674	1.3%	206	
$700 to $749	880	1.7%	248	
$750 to $799	1,821	3.5%	424	
$800 to $899	3,163	6.0%	472	
$900 to $999	4,692	8.9%	532	
$1,000 to $1,249	12,967	24.6%	776	
$1,250 to $1,499	9,869	18.7%	748	
$1,500 to $1,999	10,081	19.1%	720	
$2,000 to $2,499	2,673	5.1%	371	
$2,500 to $2,999	705	1.3%	330	
$3,000 to $3,499	262	0.5%	97	
$3,500 or more	723	1.4%	300	
No cash rent	1,102	2.1%	321	
Median Contract Rent	$1,221		N/A	
Average Contract Rent	N/A		N/A	
RENTER-OCCUPIED HOUSING UNITS BY INCLUSION OF UTILITIES IN RENT				
Total	52,725	100.0%	1,524	
Pay extra for one or more utilities	47,064	89.3%	1,424	
No extra payment for any utilities	5,661	10.7%	654	

Source: U.S. Census Bureau, 2019-2023 American Community Survey

Reliability: high medium low

January 07, 2026

©2026 Esri

esri
THE SCIENCE OF WHERE

ACS Housing Summary

Prepared using SchoolSite by DDP

	2019-2023 ACS Estimate	Percent	MOE(±)	Reliability
RENTER-OCCUPIED HOUSING UNITS BY GROSS RENT				
Total:	52,725	100.0%	1,524	
With cash rent:	51,622	97.9%	1,494	
Less than $100	24	0.0%	31	
$100 to $149	0	0.0%	0	
$150 to $199	278	0.5%	124	
$200 to $249	146	0.3%	112	
$250 to $299	419	0.8%	144	
$300 to $349	245	0.5%	104	
$350 to $399	99	0.2%	62	
$400 to $449	117	0.2%	69	
$450 to $499	439	0.8%	291	
$500 to $549	128	0.2%	104	
$550 to $599	157	0.3%	79	
$600 to $649	234	0.4%	114	
$650 to $699	478	0.9%	190	
$700 to $749	620	1.2%	224	
$750 to $799	739	1.4%	200	
$800 to $899	3,073	5.8%	514	
$900 to $999	3,290	6.2%	448	
$1,000 to $1,249	11,373	21.6%	788	
$1,250 to $1,499	10,235	19.4%	651	
$1,500 to $1,999	13,541	25.7%	897	
$2,000 to $2,499	3,700	7.0%	403	
$2,500 to $2,999	1,149	2.2%	401	
$3,000 to $3,499	352	0.7%	105	
$3,500 or more	783	1.5%	302	
No cash rent	1,102	2.1%	321	
Median Gross Rent	$1,346		N/A	
Average Gross Rent	N/A		N/A	

Source: U.S. Census Bureau, 2019-2023 American Community Survey

Reliability: high medium low

January 07, 2026

©2026 Esri

esri
THE SCIENCE OF WHERE

ACS Housing Summary

Prepared using SchoolSite by DDP

	2019-2023 ACS Estimate	Percent	MOE(±)	Reliability
HOUSING UNITS BY UNITS IN STRUCTURE				
Total	98,297	100.0%	1,867	
1, detached	36,965	37.6%	1,027	
1, attached	4,540	4.6%	353	
2	4,628	4.7%	500	
3 or 4	6,496	6.6%	566	
5 to 9	7,770	7.9%	677	
10 to 19	7,283	7.4%	701	
20 to 49	15,160	15.4%	908	
50 or more	14,879	15.1%	958	
Mobile home	577	0.6%	295	
Boat, RV, van, etc.	0	0.0%	0	
HOUSING UNITS BY YEAR STRUCTURE BUILT				
Total	98,297	100.0%	1,867	
Built 2020 or later	936	1.0%	171	
Built 2010 to 2019	12,773	13.0%	747	
Built 2000 to 2009	15,614	15.9%	1,016	
Built 1990 to 1999	12,014	12.2%	683	
Built 1980 to 1989	9,266	9.4%	596	
Built 1970 to 1979	12,767	13.0%	821	
Built 1960 to 1969	8,960	9.1%	627	
Built 1950 to 1959	8,088	8.2%	567	
Built 1940 to 1949	4,002	4.1%	489	
Built 1939 or earlier	13,877	14.1%	838	
Median Year Structure Built	1982		N/A	
OCCUPIED HOUSING UNITS BY YEAR HOUSEHOLDER MOVED INTO UNIT				
Total	94,747	100.0%	1,873	
Owner occupied				
Moved in 2021 or later	2,556	2.7%	291	
Moved in 2018 to 2020	7,305	7.7%	569	
Moved in 2010 to 2017	12,518	13.2%	815	
Moved in 2000 to 2009	9,518	10.1%	649	
Moved in 1990 to 1999	4,969	5.2%	375	
Moved in 1989 or earlier	5,156	5.4%	436	
Renter occupied				
Moved in 2021 or later	14,506	15.3%	811	
Moved in 2018 to 2020	23,058	24.3%	1,254	
Moved in 2010 to 2017	11,581	12.2%	793	
Moved in 2000 to 2009	2,739	2.9%	385	
Moved in 1990 to 1999	664	0.7%	182	
Moved in 1989 or earlier	176	0.2%	64	
Median Year Householder Moved Into Unit	2018		N/A	

Source: U.S. Census Bureau, 2019-2023 American Community Survey

Reliability: high medium low

January 07, 2026

©2026 Esri

esri
THE SCIENCE OF WHERE

ACS Housing Summary

Prepared using SchoolSite by DDP

	2019-2023 ACS Estimate	Percent	MOE(±)	Reliability
OCCUPIED HOUSING UNITS BY HOUSE HEATING FUEL				
Total	94,747	100.0%	1,873	
Utility gas	62,886	66.4%	1,664	
Bottled, tank, or LP gas	1,578	1.7%	277	
Electricity	28,134	29.7%	1,134	
Fuel oil, kerosene, etc.	267	0.3%	141	
Coal or coke	17	0.0%	27	
Wood	203	0.2%	101	
Solar energy	215	0.2%	101	
Other fuel	495	0.5%	210	
No fuel used	951	1.0%	200	
OCCUPIED HOUSING UNITS BY VEHICLES AVAILABLE				
Total	94,747	100.0%	1,873	
Owner occupied				
No vehicle available	1,225	1.3%	252	
1 vehicle available	14,744	15.6%	830	
2 vehicles available	20,296	21.4%	874	
3 vehicles available	4,193	4.4%	383	
4 vehicles available	1,256	1.3%	294	
5 or more vehicles available	309	0.3%	140	
Renter occupied				
No vehicle available	10,469	11.0%	886	
1 vehicle available	27,278	28.8%	1,189	
2 vehicles available	12,394	13.1%	742	
3 vehicles available	2,102	2.2%	357	
4 vehicles available	364	0.4%	113	
5 or more vehicles available	117	0.1%	55	
Average Number of Vehicles Available	N/A		N/A	
VACANT HOUSING UNITS				
Total vacant housing units	3,586	100.0%	469	
For rent	1,530	42.7%	303	
Rented, not occupied	730	20.4%	238	
For sale only	258	7.2%	130	
Sold, not occupied	109	3.0%	74	
Seasonal/occasional	423	11.8%	159	
For migrant workers	0	0.0%	0	
Other	535	14.9%	182	

Source: U.S. Census Bureau, 2019-2023 American Community Survey

Reliability: high medium low

January 07, 2026

©2026 Esri

MGT

esri
THE SCIENCE OF WHERE

ACS Housing Summary

Prepared using SchoolSite by DDP

	2019-2023 ACS Estimate	Percent	MOE(±)	Reliability
OWNER-OCCUPIED HOUSING UNITS BY VALUE				
Total	42,022	100%	1,222	
Less than $10,000	443	1.1%	275	
$10,000 to $14,999	29	0.1%	18	
$15,000 to $19,999	42	0.1%	28	
$20,000 to $24,999	101	0.2%	70	
$25,000 to $29,999	129	0.3%	79	
$30,000 to $34,999	33	0.1%	30	
$35,000 to $39,999	38	0.1%	29	
$40,000 to $49,999	165	0.4%	59	
$50,000 to $59,999	68	0.2%	62	
$60,000 to $69,999	20	0.0%	16	
$70,000 to $79,999	51	0.1%	38	
$80,000 to $89,999	81	0.2%	67	
$90,000 to $99,999	104	0.2%	61	
$100,000 to $124,999	522	1.2%	127	
$125,000 to $149,999	1,005	2.4%	176	
$150,000 to $174,999	1,041	2.5%	205	
$175,000 to $199,999	1,308	3.1%	277	
$200,000 to $249,999	4,508	10.7%	601	
$250,000 to $299,999	6,338	15.1%	481	
$300,000 to $399,999	11,561	27.5%	634	
$400,000 to $499,999	6,966	16.6%	502	
$500,000 to $749,999	5,500	13.1%	387	
$750,000 to $999,999	1,128	2.7%	170	
$1,000,000 to $1,499,999	403	1.0%	80	
$1,500,000 to $1,999,999	108	0.3%	55	
$2,000,000 or more	329	0.8%	296	
Median Home Value	$343,115		N/A	
Average Home Value	N/A		N/A	

Data Note: N/A means not available.

2019-2023 ACS Estimate: The American Community Survey (ACS) replaces census sample data. Esri is releasing the 2019-2023 ACS estimates, five-year period data collected monthly from January 1, 2019 through December 31, 2023. Although the ACS includes many of the subjects previously covered by the decennial census sample, there are significant differences between the two surveys including fundamental differences in survey design and residency rules.

Margin of error (MOE): The MOE is a measure of the variability of the estimate due to sampling error. MOEs enable the data user to measure the range of uncertainty for each estimate with 90 percent confidence. The range of uncertainty is called the confidence interval, and it is calculated by taking the estimate +/- the MOE. For example, if the ACS reports an estimate of 100 with an MOE of +/- 20, then you can be 90 percent certain the value for the whole population falls between 80 and 120.

Reliability: These symbols represent threshold values that Esri has established from the Coefficients of Variation (CV) to designate the usability of the estimates. The CV measures the amount of sampling error relative to the size of the estimate, expressed as a percentage.

- High Reliability: Small CVs (less than or equal to 12 percent) are flagged green to indicate that the sampling error is small relative to the estimate and the estimate is reasonably reliable.
- Medium Reliability: Estimates with CVs between 12 and 40 are flagged yellow. Use with caution.
- Low Reliability: Large CVs (over 40 percent) are flagged red to indicate that the sampling error is large relative to the estimate. The estimate is considered very unreliable.

Source: U.S. Census Bureau, 2019-2023 American Community Survey

Reliability: high medium low

January 07, 2026

©2026 Esri

esri
THE SCIENCE OF WHERE

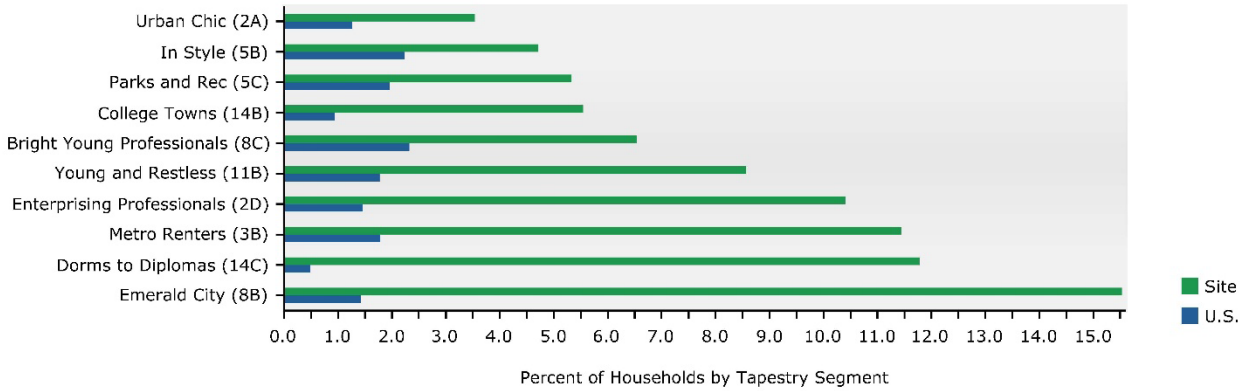
Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Top Twenty Tapestry Segments

		2024 Households		2024 U.S. Households		
			Cumulative		Cumulative	
Rank	Tapestry Segment	Percent	Percent	Percent	Percent	Index
1	Emerald City (8B)	15.5%	15.5%	1.4%	1.4%	1093
2	Dorms to Diplomas (14C)	11.8%	27.3%	0.5%	1.9%	2,420
3	Metro Renters (3B)	11.4%	38.7%	1.8%	3.7%	642
4	Enterprising Professionals (2D)	10.4%	49.1%	1.5%	5.1%	713
5	Young and Restless (11B)	8.6%	57.7%	1.8%	6.9%	484
	Subtotal	**57.7%**		**7.0%**		
6	Bright Young Professionals (8C)	6.5%	64.2%	2.3%	9.2%	281
7	College Towns (14B)	5.5%	69.8%	0.9%	10.2%	593
8	Parks and Rec (5C)	5.3%	75.1%	2.0%	12.1%	273
9	In Style (5B)	4.7%	79.8%	2.2%	14.4%	211
10	Urban Chic (2A)	3.5%	83.4%	1.3%	15.6%	280
	Subtotal	**25.5%**		**8.7%**		
11	Metro Fusion (11C)	2.5%	85.9%	1.4%	17.1%	175
12	Front Porches (8E)	1.6%	87.5%	1.6%	18.6%	104
13	Old and Newcomers (8F)	1.6%	89.1%	2.3%	20.9%	69
14	Home Improvement (4B)	1.4%	90.5%	1.7%	22.6%	84
15	Workday Drive (4A)	1.4%	91.9%	3.1%	25.7%	44
	Subtotal	**8.5%**		**10.1%**		
16	Savvy Suburbanites (1D)	1.2%	93.1%	3.0%	28.7%	40
17	Retirement Communities (9E)	1.2%	94.2%	1.2%	29.8%	99
18	The Elders (9C)	1.1%	95.3%	0.7%	30.6%	148
19	Set to Impress (11D)	0.8%	96.2%	1.4%	32.0%	61
20	Comfortable Empty Nesters (5A)	0.8%	96.9%	2.4%	34.4%	32
	Subtotal	**5.1%**		**8.7%**		
	Total	**96.9%**		**34.4%**		**282**

Top Ten Tapestry Segments Site vs. U.S.



Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
Source: Esri

January 07, 2026

©2026 Esri

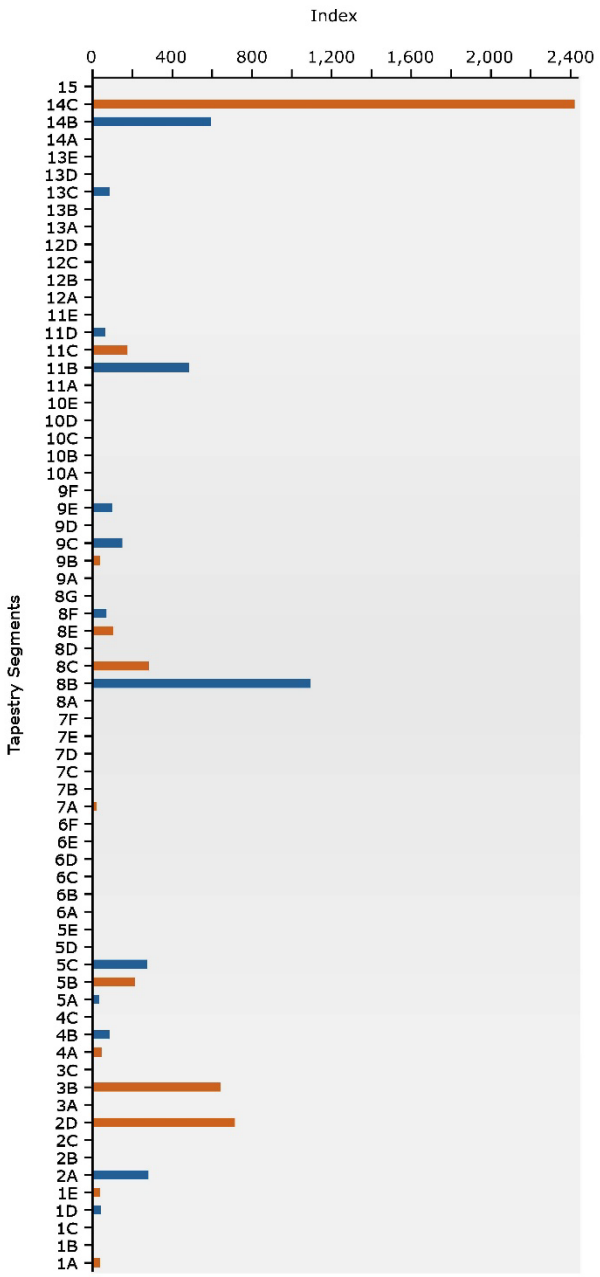
MGT

esri
THE SCIENCE OF WHERE

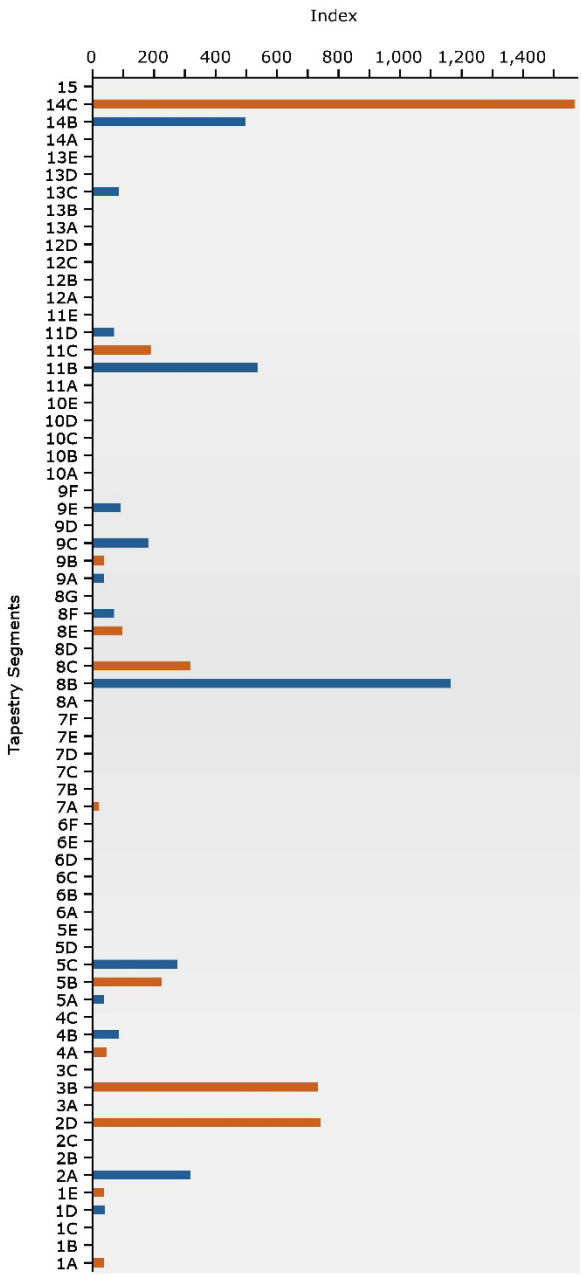
Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

2024 Tapestry Indexes by Households



2024 Tapestry Indexes by Total Population 18+



Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
Source: Esri

January 07, 2026

©2026 Esri

esri
THE SCIENCE OF WHERE

Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry LifeMode Groups	2024 Households			2024 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	97,226	100.0%		177,961	100.0%	
1. Affluent Estates	**2,433**	**2.5%**	**25**	**4,720**	**2.7%**	**24**
Top Tier (1A)	594	0.6%	38	1,155	0.6%	37
Professional Pride (1B)	0	0.0%	0	0	0.0%	0
Boomburbs (1C)	0	0.0%	0	0	0.0%	0
Savvy Suburbanites (1D)	1,161	1.2%	40	2,286	1.3%	40
Exurbanites (1E)	678	0.7%	36	1,279	0.7%	37
2. Upscale Avenues	**13,551**	**13.9%**	**254**	**25,468**	**14.3%**	**245**
Urban Chic (2A)	3,437	3.5%	280	6,928	3.9%	319
Pleasantville (2B)	0	0.0%	0	0	0.0%	0
Pacific Heights (2C)	0	0.0%	0	0	0.0%	0
Enterprising Professionals (2D)	10,114	10.4%	713	18,540	10.4%	742
3. Uptown Individuals	**11,124**	**11.4%**	**293**	**18,261**	**10.3%**	**318**
Laptops and Lattes (3A)	0	0.0%	0	0	0.0%	0
Metro Renters (3B)	11,124	11.4%	642	18,261	10.3%	733
Trendsetters (3C)	0	0.0%	0	0	0.0%	0
4. Family Landscapes	**2,687**	**2.8%**	**35**	**5,368**	**3.0%**	**37**
Workday Drive (4A)	1,317	1.4%	44	2,635	1.5%	45
Home Improvement (4B)	1,370	1.4%	84	2,733	1.5%	86
Middleburg (4C)	0	0.0%	0	0	0.0%	0
5. GenXurban	**10,500**	**10.8%**	**97**	**19,216**	**10.8%**	**101**
Comfortable Empty Nesters (5A)	742	0.8%	32	1,583	0.9%	37
In Style (5B)	4,579	4.7%	211	8,264	4.6%	223
Parks and Rec (5C)	5,179	5.3%	273	9,369	5.3%	276
Rustbelt Traditions (5D)	0	0.0%	0	0	0.0%	0
Midlife Constants (5E)	0	0.0%	0	0	0.0%	0
6. Cozy Country Living	**0**	**0.0%**	**0**	**0**	**0.0%**	**0**
Green Acres (6A)	0	0.0%	0	0	0.0%	0
Salt of the Earth (6B)	0	0.0%	0	0	0.0%	0
The Great Outdoors (6C)	0	0.0%	0	0	0.0%	0
Prairie Living (6D)	0	0.0%	0	0	0.0%	0
Rural Resort Dwellers (6E)	0	0.0%	0	0	0.0%	0
Heartland Communities (6F)	0	0.0%	0	0	0.0%	0
7. Sprouting Explorers	**589**	**0.6%**	**8**	**1,204**	**0.7%**	**8**
Up and Coming Families (7A)	589	0.6%	21	1,204	0.7%	21
Urban Villages (7B)	0	0.0%	0	0	0.0%	0
Urban Edge Families (7C)	0	0.0%	0	0	0.0%	0
Forging Opportunity (7D)	0	0.0%	0	0	0.0%	0
Farm to Table (7E)	0	0.0%	0	0	0.0%	0
Southwestern Families (7F)	0	0.0%	0	0	0.0%	0

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
Source: Esri

January 07, 2026

©2026 Esri

MGT

esri
THE SCIENCE OF WHERE

Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry LifeMode Groups	2024 Households			2024 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	97,226	100.0%		177,961	100.0%	
8. Middle Ground	**24,575**	**25.3%**	**234**	**42,473**	**23.9%**	**236**
City Lights (8A)	0	0.0%	0	0	0.0%	0
Emerald City (8B)	15,098	15.5%	1,093	25,440	14.3%	1,163
Bright Young Professionals (8C)	6,349	6.5%	281	11,993	6.7%	317
Downtown Melting Pot (8D)	0	0.0%	0	0	0.0%	0
Front Porches (8E)	1,591	1.6%	104	2,609	1.5%	97
Old and Newcomers (8F)	1,537	1.6%	69	2,431	1.4%	69
Hometown Heritage (8G)	0	0.0%	0	0	0.0%	0
9. Senior Styles	**2,665**	**2.7%**	**47**	**4,418**	**2.5%**	**49**
Silver & Gold (9A)	0	0.0%	0	0	0.0%	0
Golden Years (9B)	468	0.5%	37	820	0.5%	38
The Elders (9C)	1,059	1.1%	148	1,943	1.1%	180
Senior Escapes (9D)	0	0.0%	0	0	0.0%	0
Retirement Communities (9E)	1,138	1.2%	99	1,655	0.9%	90
Social Security Set (9F)	0	0.0%	0	0	0.0%	0
10. Rustic Outposts	**0**	**0.0%**	**0**	**0**	**0.0%**	**0**
Southern Satellites (10A)	0	0.0%	0	0	0.0%	0
Rooted Rural (10B)	0	0.0%	0	0	0.0%	0
Economic BedRock (10C)	0	0.0%	0	0	0.0%	0
Down the Road (10D)	0	0.0%	0	0	0.0%	0
Rural Bypasses (10E)	0	0.0%	0	0	0.0%	0
11. Midtown Singles	**11,618**	**11.9%**	**192**	**19,768**	**11.1%**	**200**
City Strivers (11A)	0	0.0%	0	0	0.0%	0
Young and Restless (11B)	8,330	8.6%	484	13,804	7.8%	536
Metro Fusion (11C)	2,470	2.5%	175	4,512	2.5%	189
Set to Impress (11D)	818	0.8%	61	1,452	0.8%	69
City Commons (11E)	0	0.0%	0	0	0.0%	0
12. Hometown	**0**	**0.0%**	**0**	**0**	**0.0%**	**0**
Family Foundations (12A)	0	0.0%	0	0	0.0%	0
Traditional Living (12B)	0	0.0%	0	0	0.0%	0
Small Town Sincerity (12C)	0	0.0%	0	0	0.0%	0
Modest Income Homes (12D)	0	0.0%	0	0	0.0%	0
13. Next Wave	**647**	**0.7%**	**17**	**1,258**	**0.7%**	**16**
Diverse Convergence (13A)	0	0.0%	0	0	0.0%	0
Family Extensions (13B)	0	0.0%	0	0	0.0%	0
NeWest Residents (13C)	647	0.7%	84	1,258	0.7%	85
Fresh Ambitions (13D)	0	0.0%	0	0	0.0%	0
High Rise Renters (13E)	0	0.0%	0	0	0.0%	0
14. Scholars and Patriots	**16,837**	**17.3%**	**1,103**	**35,807**	**20.1%**	**910**
Military Proximity (14A)	0	0.0%	0	0	0.0%	0
College Towns (14B)	5,389	5.5%	593	8,673	4.9%	496
Dorms to Diplomas (14C)	11,448	11.8%	2,420	27,134	15.2%	1,568
Unclassified (15)	0	0.0%	0	0	0.0%	0

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
Source: Esri

January 07, 2026

©2026 Esri

MGT

esri
THE SCIENCE OF WHERE

Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry Urbanization Groups	2024 Households			2024 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	97,226	100.0%		177,961	100.0%	
1. Principal Urban Center	**11,771**	**12.1%**	**167**	**19,519**	**11.0%**	**163**
Laptops and Lattes (3A)	0	0.0%	0	0	0.0%	0
Metro Renters (3B)	11,124	11.4%	642	18,261	10.3%	733
Trendsetters (3C)	0	0.0%	0	0	0.0%	0
Downtown Melting Pot (8D)	0	0.0%	0	0	0.0%	0
City Strivers (11A)	0	0.0%	0	0	0.0%	0
NeWest Residents (13C)	647	0.7%	84	1,258	0.7%	85
Fresh Ambitions (13D)	0	0.0%	0	0	0.0%	0
High Rise Renters (13E)	0	0.0%	0	0	0.0%	0
2. Urban Periphery	**8,819**	**9.1%**	**55**	**16,505**	**9.3%**	**53**
Pacific Heights (2C)	0	0.0%	0	0	0.0%	0
Rustbelt Traditions (5D)	0	0.0%	0	0	0.0%	0
Urban Villages (7B)	0	0.0%	0	0	0.0%	0
Urban Edge Families (7C)	0	0.0%	0	0	0.0%	0
Forging Opportunity (7D)	0	0.0%	0	0	0.0%	0
Southwestern Families (7F)	0	0.0%	0	0	0.0%	0
City Lights (8A)	0	0.0%	0	0	0.0%	0
Bright Young Professionals (8C)	6,349	6.5%	281	11,993	6.7%	317
Metro Fusion (11C)	2,470	2.5%	175	4,512	2.5%	189
Family Foundations (12A)	0	0.0%	0	0	0.0%	0
Modest Income Homes (12D)	0	0.0%	0	0	0.0%	0
Diverse Convergence (13A)	0	0.0%	0	0	0.0%	0
Family Extensions (13B)	0	0.0%	0	0	0.0%	0
3. Metro Cities	**49,928**	**51.4%**	**285**	**91,462**	**51.4%**	**308**
In Style (5B)	4,579	4.7%	211	8,264	4.6%	223
Emerald City (8B)	15,098	15.5%	1,093	25,440	14.3%	1,163
Front Porches (8E)	1,591	1.6%	104	2,609	1.5%	97
Old and Newcomers (8F)	1,537	1.6%	69	2,431	1.4%	69
Hometown Heritage (8G)	0	0.0%	0	0	0.0%	0
Retirement Communities (9E)	1,138	1.2%	99	1,655	0.9%	90
Social Security Set (9F)	0	0.0%	0	0	0.0%	0
Young and Restless (11B)	8,330	8.6%	484	13,804	7.8%	536
Set to Impress (11D)	818	0.8%	61	1,452	0.8%	69
City Commons (11E)	0	0.0%	0	0	0.0%	0
Traditional Living (12B)	0	0.0%	0	0	0.0%	0
College Towns (14B)	5,389	5.5%	593	8,673	4.9%	496
Dorms to Diplomas (14C)	11,448	11.8%	2,420	27,134	15.2%	1,568

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
Source: Esri

January 07, 2026

©2026 Esri

esri
THE SCIENCE OF WHERE

Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry Urbanization Groups	2024 Households			2024 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	97,226	100.0%		177,961	100.0%	
4. Suburban Periphery	**26,708**	**27.5%**	**85**	**50,475**	**28.4%**	**85**
Top Tier (1A)	594	0.6%	38	1,155	0.6%	37
Professional Pride (1B)	0	0.0%	0	0	0.0%	0
Boomburbs (1C)	0	0.0%	0	0	0.0%	0
Savvy Suburbanites (1D)	1,161	1.2%	40	2,286	1.3%	40
Exurbanites (1E)	678	0.7%	36	1,279	0.7%	37
Urban Chic (2A)	3,437	3.5%	280	6,928	3.9%	319
Pleasantville (2B)	0	0.0%	0	0	0.0%	0
Enterprising Professionals (2D)	10,114	10.4%	713	18,540	10.4%	742
Workday Drive (4A)	1,317	1.4%	44	2,635	1.5%	45
Home Improvement (4B)	1,370	1.4%	84	2,733	1.5%	86
Comfortable Empty Nesters (5A)	742	0.8%	32	1,583	0.9%	37
Parks and Rec (5C)	5,179	5.3%	273	9,369	5.3%	276
Midlife Constants (5E)	0	0.0%	0	0	0.0%	0
Up and Coming Families (7A)	589	0.6%	21	1,204	0.7%	21
Silver & Gold (9A)	0	0.0%	0	0	0.0%	0
Golden Years (9B)	468	0.5%	37	820	0.5%	38
The Elders (9C)	1,059	1.1%	148	1,943	1.1%	180
Military Proximity (14A)	0	0.0%	0	0	0.0%	0
5. Semirural	**0**	**0.0%**	**0**	**0**	**0.0%**	**0**
Middleburg (4C)	0	0.0%	0	0	0.0%	0
Heartland Communities (6F)	0	0.0%	0	0	0.0%	0
Farm to Table (7E)	0	0.0%	0	0	0.0%	0
Senior Escapes (9D)	0	0.0%	0	0	0.0%	0
Down the Road (10D)	0	0.0%	0	0	0.0%	0
Small Town Sincerity (12C)	0	0.0%	0	0	0.0%	0
6. Rural	**0**	**0.0%**	**0**	**0**	**0.0%**	**0**
Green Acres (6A)	0	0.0%	0	0	0.0%	0
Salt of the Earth (6B)	0	0.0%	0	0	0.0%	0
The Great Outdoors (6C)	0	0.0%	0	0	0.0%	0
Prairie Living (6D)	0	0.0%	0	0	0.0%	0
Rural Resort Dwellers (6E)	0	0.0%	0	0	0.0%	0
Southern Satellites (10A)	0	0.0%	0	0	0.0%	0
Rooted Rural (10B)	0	0.0%	0	0	0.0%	0
Economic BedRock (10C)	0	0.0%	0	0	0.0%	0
Rural Bypasses (10E)	0	0.0%	0	0	0.0%	0
Unclassified (15)	0	0.0%	0	0	0.0%	0

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
Source: Esri

January 07, 2026

©2026 Esri

MGT