



GREAT NECK PUBLIC SCHOOLS

Where Discovery Leads to Greatness

2026 – 2027 FINAL BUDGET

Adopted: April 21, 2026

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STATEMENT OF EDUCATIONAL PHILOSOPHY

The purpose of education in our schools shall be:

to kindle a desire and provide the means for intellectual, emotional, moral, social and physical growth leading to knowledge and excellence;
to help all children acquire, according to their capabilities, the power and will to learn and to live a creative life as a member of a democratic society; and
to help each individual student develop the will to explore and enlarge the realm of the human mind and spirit.

In order to achieve these goals, our schools will provide:

teaching that inspires, challenges, informs and constantly searches for methods of improvement;
a classroom climate that recognizes the value of encouragement and the positive approach to education;
professional, flexible evaluation techniques that reflect children's cumulative growth and complete development, as well as their academic achievement.

The staff, with the Board's full cooperation, will strive to make it possible for each child:

to develop the ability to think clearly, reason effectively, master the tools of learning and use them with purpose;
to acquire an understanding of history, appreciate our nation's heritage, traditions and ideals, and achieve respect for individuals and their differences and for the relationships that exist on a personal, local, national and international level; and
to develop originality and creativity, and maintain the integrity of the individual personality;
to achieve sound physical and mental health with body and mind disciplined by physical activities, learning experiences, and a heightened sense of responsibility for full participation in society;
to be constantly guided towards high moral, ethical and aesthetic values.

The Board recognizes that learning is a lifelong process and acknowledges responsibility for helping adults continue to learn in order to achieve creative and occupational fulfillment.

GUIDING PRINCIPLES

Budget development is a collaborative process focused on supporting the District's Mission Statement:

"The Great Neck Public School District provides an innovative and collaborative educational environment that supports academic excellence and the social and emotional growth of all students so that they may become lifelong learners and compassionate, productive members of a diverse, global society."

The Race for Excellence has no Finish Line!

Additionally, we are dedicated to maintaining our:

- ✓ Excellent "***Return on Investment***"
 - ✓ Long tradition of "***High Achievement***"
 - ✓ History of "***Sound Fiscal Management***"
 - ✓ Commitment to "***Continuous Improvement***"
-

CHALLENGES TO BUDGETING

The 2% Tax Levy Limit Legislation ("2% Tax Cap")

Reminder: It is not a Property Tax Increase Cap, and it is typically not 2%

In fact, it is only a threshold controlling the allowable increase to the Tax Levy

Controlled by factors such as:

- Tax Base Growth Factor
- Allowable Levy Growth Factor
- Lesser of 2.00% or CPI-U
- PILOTS (Payments in Lieu of Taxes)
- Capital Tax Levy (Includes: Capital Projects, Building Aid & Debt Payments)
- TRS and/or ERS Exclusions

Additionally, there are numerous mandates and expenses related to students, staff, and operations over which the District has no control

Examples include:

- Special Education Mandates
- McKinney-Vento Act Related Costs
- Auditing and Financial Compliance
- Commissioner's Regulations Part 154 - ELL
- Ever-Rising Health Insurance Premium Increases
- Pension and Retirement Contributions – TRS/ERS

UNIFORM SYSTEM OF ACCOUNTS

School districts in NYS follow a Uniform System of Accounts, as prescribed by the State Comptroller. Adherence to this uniform format serves as the basis for accounting, budget preparation, monitoring, and reporting to the State and Federal governments, as well as our community.

In recent years, there have been several new mandates from both the State and Federal governments, that require a greater degree of reporting and transparency.

EXPENDITURE FUNCTION CODES

The Function Code is the first 4 digits of the overall Account Code.
They are grouped as follows:

Functional Categories	
1000 - 1999	General Support
2000 - 2999	Instruction
5000 - 5999	Transportation
6000 - 8999	Community Service
9000 - 9099	Employee Benefits
9700 - 9799	Debt Service
9900 - 9999	Interfund Transfers

FUNCTIONAL CHART OF ACCOUNTS

1010 - BOARD OPERATIONS	2335 - TEACHING COMMUNITY ED
1040 - DISTRICT CLERK	2336 - TEACHING ADULT BASIC ED
1060 - DISTRICT MEETING	2339 - DRIVER EDUCATION
1240 - CHIEF SCHOOL ADMINISTRATOR	2610 - LIBRARY MEDIA CENTERS
1310 - BUSINESS ADMINISTRATION	2620 - EDUCATIONAL TELEVISION
1320 - AUDITING SERVICES	2630 - COMPUTER ASSISTED INSTRUCTION
1325 - TREASURER'S OFFICE	2805 - REGISTRAR'S OFFICE
1345 - PURCHASING	2810 - GUIDANCE - REGULAR SCHOOL
1420 - LEGAL COUNSEL	2815 - HEALTH SERVICES
1430 - PERSONNEL	2820 - PSYCHOLOGICAL SERVICES
1480 - PUBLIC INFORMATION SERVICES	2825 - SOCIAL WORKER SERVICES
1620 - OPERATION OF PLANT	2850 - CO-CURRICULAR ACTIVITIES
1621 - MAINTENANCE OF PLANT	2855 - INTERSCHOLASTIC ATHLETICS
1670 - CENTRAL PRINTING & MAIL	5510 - DISTRICT TRANSPORTATION
1680 - CENTRAL DATA PROCESSING	5530 - TRANSPORTATION GARAGE
1910 - DISTRICTWIDE INSURANCE	5540 - CONTRACTUAL TRANSPORTATION
1920 - SCHOOL ASSOCIATION DUES	5550 - CONTRACTUAL PARENTAL
1930 - JUDGMENT & CLAIMS	7140 - RECREATION PROGRAM
1950 - SEWER TAX ASSESSMENTS	9010 - EMPLOYEE RETIREMENT SYSTEM
1981 - BOCES - ADMINISTRATION FEES	9020 - TEACHER RETIREMENT SYSTEM
1989 - DISTRICT OFFICE COPIERS	9030 - SOCIAL SECURITY
2010 - CURRICULUM DEVELOPMENT	9040 - WORKERS' COMPENSATION
2020 - SUPERVISION REGULAR SCHOOL	9045 - LIFE INSURANCE
2040 - SUPERVISION SPECIAL SCHOOL	9050 - UNEMPLOYMENT
2041 - SUPERVISION COMMUNITY ED	9060 - MEDICAL/DENTAL INSURANCE
2042 - SUPERVISION ADULT BASIC ED	9070 - EMPLOYEE CONTRACTUAL BENEFITS
2070 - STAFF DEVELOPMENT	9089 - MEDICARE REIMBURSEMENT
2110 - REGULAR SCHOOL	9700 - BOND NOTES
2250 - SPECIAL EDUCATION	9760 - TAX ANTICIPATION NOTES
2280 - OCCUPATIONAL EDUCATION	9789 - EPC DEBT & EQUIPMENT LEASES
2330 - TEACHING SPECIAL SCHOOL	9901 - INTERFUND TRANSFERS - BOND DEBT
2332 - TEACHING SUMMER SCHOOL	9905 - TRANSFERS TO SPECIAL AID
2334 - TEACHING SUMMER SPECIAL SCHOOL	9950 - TRANSFERS TO CAPITAL FUND

2026-2027 PROPOSED BUDGET FAST FACTS

The 2026-2027 proposed budget is balanced and fiscally prudent, developed within the challenges of the Tax Cap, and inflation that has average 4.48% annually over the past five years.

- **Proposed 2026-2027 Budget - \$297,375,950**
 - This is a \$7,377,350 increase over current budget
 - Represents a **2.54%** Budget-to-Budget Increase
 - Great Neck's 15-year* Budget-to-Budget average is 2.92%
- **Proposed 2025-2026 Tax Levy - \$251,645,932**
 - This represents a **3.04%** increase
 - This is within the NYS Tax Cap limits and therefore only requires a simple majority vote
 - Great Neck's 15-year* Average tax Levy increase is 2.31%

** Since the Inception of the Tax Cap in the 2012-2013 School Year*

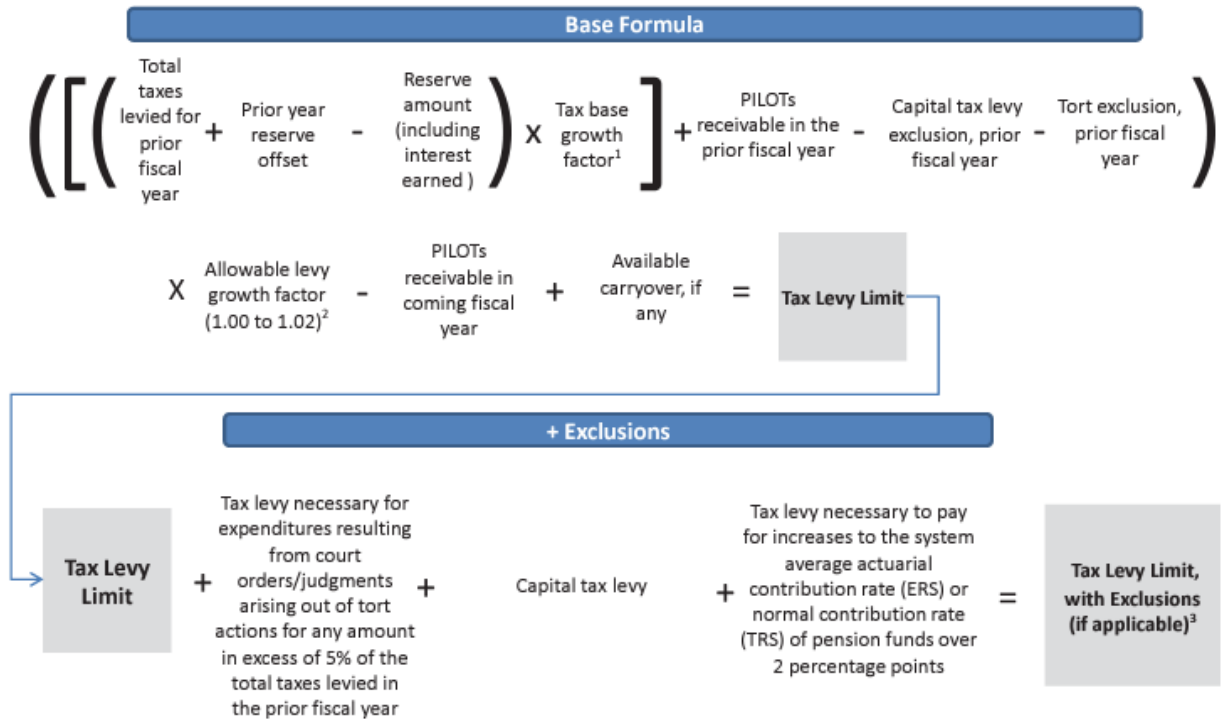
2026-2027 PROPOSED BUDGET HIGHLIGHTS

- Fiscally prudent budgeting within the Tax Levy Cap limits
- Sustains all existing programs and course offerings
- Continued investments in security upgrades and enhancements District-wide
- Maintains support for Universal Pre-Kindergarten Programs at Parkville and John F. Kennedy, while exploring full-day option at all elementary buildings for 2027-28
- Upholds funding for Fine and Performing Arts, Intramurals, Co-Curricular Activities, Extra-Curricular Clubs, and Inter-Scholastic Athletics
- Provides \$1.32M in funding for new and replacement equipment District-wide
- Sustained funding for Capital Expenditures – Investment of \$12.36M
 - Includes \$455,000 for four new mini-buses (3 thirty passenger / 1 handicapped)

2026-2027 PROPOSED CAPITAL PROJECTS

Building Name	Project Description	Estimated Cost
South High	Athletic Complex Improvements	\$ 5,050,000
	Rebuild Main Exterior Staircase	\$ 330,000
	Renovate Two Lobby Toilet Rooms	\$ 400,000
Districtwide	Remove Obsolete Oil Tanks (SHS/NMS/Lakeville/Parkville)	\$ 300,000
EM Baker	Replace VAT flooring in up to 16 classrooms and adjoining corridors, replace various ceilings and lighting in south wing on second floor	\$ 1,136,000
Grace Avenue / Senior Center	Phase II Window Replacement	\$ 1,813,000
North Middle	Basement Corridor Ceiling Abatement/Replacement, Upgrade Lighting	\$ 440,000
	Remove Gym Partition Wall and Install Athletic Curtain	\$ 124,000
North Middle Field House	Renovate Two Toilet Rooms, Provide Exterior Field Access	\$ 375,000
North High School	Replace Corridor Lockers	\$ 735,000
Lakeville Elementary	Renovate Two Cafeteria Toilet Rooms	\$ 500,000
	Replace Two Rooftop HVAC Units - 1998 Wing	\$ 700,000
	Total	\$ 11,903,000

PROPERTY TAX CAP FORMULA



¹ Tax base growth factor: Based on Tax and Finance determination of "quantity change," such as new construction, newly taxable status of existing property, or measurable improvements to taxable property within the boundaries of the local government or school district.

² Allowable levy growth factor: Lesser of 1.02 or inflation factor (percent change in CPI for the 12 month period ending 6 months before the start of the coming fiscal year over the prior 12-month period), but never lower than 1.00.

³ If school districts propose to exceed this, they must get 60% voter approval for an override.

2026-2027 PROPERTY TAX CAP CALCULATION

2024 / 2025 Tax Levy	\$ 244,222,078
Tax Base Growth Factor (1.0015)	1,904,932
Allowable Levy Growth (2.00%)	4,740,214
TRS/ERS Exclusions	0
Change in PILOTs	(-650,539)
Change in Capital Tax Levy	1,429,247
2024/2025 Proposed Tax Levy	\$ 251,645,932 *

* Fully Compliant with Tax Cap Formula and Legislation

2026-2027 PROPOSED THREE-PART EXPENDITURE BUDGET

2026-2027 Proposed Budget	
ADMINISTRATION	
Board Operations	\$ 248,047
Central Administration	\$ 555,910
Business Administration/Finance	\$ 2,225,303
Personnel/Communications/Legal	\$ 1,689,523
Data Processing/Network Support/Copiers	\$ 1,872,413
District Insurance/BOCES Admin	\$ 3,045,264
Curriculum And Instruction	\$ 9,112,086
Benefits	\$ 3,581,477
Sub-Total Administration	\$ 22,330,023
PROGRAM	
Curriculum and Instruction	\$ 82,615,015
Special Education	\$ 36,926,051
Occupational Education	\$ 409,200
Special Programs - Summer Ed / Adult Ed / Community Ed / Recreation	\$ 2,926,521
Library Media / Television Studio Program	\$ 2,257,948
Instructional Technology	\$ 3,170,634
Pupil Services - Nursing / Social Workers / Psychologists / Guidance / Registrar	\$ 11,430,105
Interscholastic Athletics and Co-Curricular Activities	\$ 3,504,011
District Transportation	\$ 19,035,825
Benefits	\$ 66,389,692
Interfund Transfers	\$ 1,700,000
Sub-Total Program	\$ 230,365,002
CAPITAL	
Facility Operations	\$ 23,850,070
Purchase of Buses	\$ 455,000
Benefits	\$ 3,768,829
Debt - Principal & Interest	\$ 4,704,026
Capital Projects	\$ 11,903,000
Sub-Total Capital	\$ 44,680,925
TOTAL BUDGET	\$ 297,375,950

2026-2027 PROPOSED REVENUE BUDGET

Revenue Source	2025-2026 Voter Approved Budget	2026-2027 Proposed Budget	Change	
State Aid <small>(Less Pre-K Aid)</small>	\$ 14,633,981	\$ 14,968,586	\$ 334,605	2.29%
Miscellaneous	\$ 18,152,541	\$ 18,032,628	\$ (119,913)	-0.66%
Appropriated Fund Balance	\$ 3,912,113	\$ 3,750,016	\$ (162,097)	-4.14%
Appropriated Reserves *	\$ 9,077,887	\$ 8,978,788	\$ (99,099)	-1.09%
Real Property Tax	\$ 244,222,078	\$ 251,645,932	\$ 7,423,854	3.04%
Grand Totals:	\$ 289,998,600	\$ 297,375,950	\$ 7,377,350	2.54%

PROPOSED UTILIZATION OF FUND BALANCE AND RESERVES

The 2026-2027 Proposed Revenue Budget utilizes a combination of Appropriated Fund Balance and various Restricted Reserves to fund the District's obligations in the upcoming year.

In total, this represents 4.28% of the ensuing year's budget.

Recommended Restricted Reserve Utilization as Follows:

Workers' Compensation Reserve	\$1,400,000
Employee Retirement System Reserve	\$4,653,788
Teacher Retirement System Reserve	\$1,575,000
Employee Benefit Accrued Liability Reserve	\$1,250,000
Unemployment Reserve	\$ 100,000
	\$8,978,788
<u>Appropriated Fund Balance</u>	\$3,750,016

Total Use of FB and Reserves **\$12,728,804**

FUND BALANCE (as of June 30, 2025)

Great Neck's Fund Balance & Reserves	June 30, 2022	June 30, 2023	June 30, 2024	June 30, 2025
Employee Retirement System Reserve	\$ 21,802,919	\$ 26,081,299	\$ 24,083,495	\$ 21,452,315
Teacher Retirement System - ERS Sub Reserve	\$ 4,012,098	\$ 4,238,547	\$ 2,608,089	\$ 2,592,270
Unemployment Reserve	\$ 2,409,143	\$ 2,505,509	\$ 2,605,729	\$ 2,685,570
Employee Benefit Accrued Liability Reserve	\$ 13,015,090	\$ 15,235,694	\$ 17,027,363	\$ 16,558,458
Workers' Compensation Reserve	\$ 12,432,060	\$ 11,829,342	\$ 11,016,939	\$ 10,448,754
Capital Reserve - 2024	N/A	N/A	\$ 9,223,536	\$ 5,470,985
Assigned Unappropriated Fund Balance	\$ 1,980,834	\$ 499,911	\$ 670,998	\$ 1,299,780
Assigned Appropriated Fund Balance	\$ 8,614,076	\$ 4,175,007	\$ 4,099,419	\$ 3,912,113
Unassigned Fund Balance*	\$ 10,457,308	\$ 10,885,415	\$ 11,279,820	\$ 11,599,944
Nonspendable - Prepays/LT Receivables	\$ -	\$ -	\$ 87,362	\$ 89,724
Total Fund Balance/Reserves	\$ 74,723,528	\$ 75,450,724	\$ 82,702,750	\$ 76,109,913

Capital Reserve Fund – 2024 (Authorized under Education Law §3651)

Purpose - This reserve may be used to fund the project costs for which bonds may be issued.

Employee Retirement Contribution Reserve (Authorized under GML §6-r)

Purpose – This reserve is used to pay for employee contribution expenses to the NYS Employees Retirement System (ERS) only. Use of this reserve to fund Teachers’ Retirement System (TRS) expenditures is not permitted.

Teacher Retirement Contribution Reserve Sub-Fund (Authorized under GML §6-r)

Purpose – This reserve is used to pay for District expenses to the NYS Teachers’ Retirement System (TRS) only. Use of this reserve to fund Employees Retirement System (ERS) expenditures is not permitted.

Unemployment Insurance Payment Reserve (Authorized under GML §6-m)

Purpose – This reserve is used to reimburse the State for payments made to claimants where the District uses the benefit reimbursement method. The District does subscribe to the benefit reimbursement method, meaning we reimburse the State for actual claims incurred. We do not pay NYS a fixed premium for unemployment insurance coverage.

Employee Benefit Accrued Liability Reserve – EBALR (Authorized under GML §6-p)

Purpose – This reserve is used to pay for unused accumulated leave time contractually provided to certain groups of employees. This typically includes payment for unused sick and vacation pay. This fund cannot be used to pay for items such as: retirement incentives, FICA and Medicare payments and retiree health insurance.

Workers’ Compensation Reserve (Authorized under GML §6-j)

Purpose – This reserve is used to pay for actual Workers’ Compensation claims, related medical expenses and self – insurance administrative costs.

Assigned Unappropriated Fund Balance - Reserve for Encumbrances

Purpose - These are funds that are earmarked to pay for goods or services from the prior year’s budget, for which the goods or services were not received/provided by the end of that fiscal year.

Assigned Appropriated Fund Balance – Appropriation for Subsequent Year’s Budget

Purpose – To provide funds necessary to support an ensuing year’s budget.

Unassigned Fund Balance - This fund is often known as the “Rainy Day Fund.”

Purpose – These funds are unrestricted and may be used for any valid purpose.

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	2024 - 25 Expenditures	2023 - 24 Expenditures
A 1010.4001-000-0000	BOE - OTHER EXPENSES	11,000.00	13,000.00	6,613.35	18,542.36
A 1010.4015-000-0000	BOE - DUES	25,000.00			
A 1010.4017-000-0000	BOE - CONF & WKSHOP	10,000.00	5,400.00	3,213.33	3,558.50
A 1010.4503-000-0000	BOE - OFFICE SUPPLIES	2,000.00	1,600.00	1,201.73	
A 1040.1610-000-0000	DISTRICT CLK-SALARY	104,047.00	102,292.00	98,550.00	76,730.77
A 1060.1621-000-0000	DIST MTG-SALARY REGISTRAR	15,000.00	20,000.00	9,456.40	11,757.90
A 1060.4001-000-0000	DIST MTG-BOARD OF ELECT.	9,500.00	9,000.00	8,375.00	7,750.00
A 1060.4011-000-0000	DIST MTG- CONTRACTUAL SVCS	5,000.00	3,000.00	3,870.81	2,781.00
A 1060.4018-000-0000	DIST MTG-LEGAL NOTICES	13,000.00	12,000.00	16,457.00	10,235.63
A 1060.4503-000-0000	DIST MTG - SUPPLIES	6,500.00	6,000.00	2,125.63	5,997.22
A 1060.4900-000-0000	DIST MTG - BOCES	47,000.00	47,000.00	42,077.23	36,663.07
A 1240.1500-000-0000	CHIEF SCHL ADM - SALARY	390,741.00	376,140.00	393,340.95	357,848.45
A 1240.1610-000-0000	CHIEF SCHL ADM-OFFC STAFF	112,169.00	107,804.00	108,982.38	116,568.69
A 1240.4001-000-0000	CHIEF SCHL ADM-CNTRL EXPN	10,000.00	10,000.00	7,722.40	1,441.93
A 1240.4015-000-0000	CHIEF SCHL ADM - DUES	19,000.00			
A 1240.4017-000-0000	CHIEF SCHL ADM- CONF&WKSHP	21,000.00	16,000.00	16,111.61	10,766.60
A 1240.4503-000-0000	CHIEF SCHL ADM - SUPPLIES	3,000.00	4,500.00	4,144.03	6,261.06
A 1310.1500-000-0000	BUS ADM - SBO/SBA	572,839.00	531,397.00	536,079.06	476,668.50
A 1310.1610-000-0000	BUS ADM - OFFICE STAFF	990,815.00	916,970.00	860,705.56	800,583.45
A 1310.4000-000-0000	BUS ADM - CONTRACTUAL SVCS	97,500.00	110,000.00	47,085.83	900.00
A 1310.4006-000-0000	BUS ADM - OUTSIDE SERVICES			22,572.77	100,360.83
A 1310.4017-000-0000	BUS ADM - CONF & WKSHOP	2,900.00	2,900.00	1,448.55	1,370.00
A 1310.4503-000-0000	BUS ADM - SUPPLIES	5,600.00	5,600.00	21,434.37	6,851.98
A 1310.4900-000-0000	BUS ADM - BOCES	18,000.00	21,000.00	12,352.92	14,055.30
A 1320.4000-000-0000	AUDITING - CLAIMS AUDITOR	40,000.00	38,000.00	38,000.00	38,000.00
A 1320.4001-000-0000	AUDITING - INTERNAL AUDITOR	44,000.00	44,000.00	27,947.50	22,603.75
A 1320.4011-000-0000	AUDITING - EXTERNAL AUDITOR	63,000.00	60,000.00	55,450.00	55,000.00
A 1325.1610-000-0000	TREASURER - OFFICE STAFF	131,603.00	129,284.00	124,312.00	120,060.00
A 1325.4000-000-0000	TREASURER - BOND & NOTE EXP	2,700.00	3,000.00	2,600.00	2,500.00
A 1325.4503-000-0000	TREASURER - SUPPLIES				68.67
A 1345.1610-000-0000	PURCHASING - OFFICE STAFF	220,096.00	264,942.00	259,756.74	249,330.35
A 1345.4017-000-0000	PURCHASING - CONF & WKSHOP	1,000.00	1,000.00	759.97	277.40
A 1345.4018-000-0000	PURCHASING - ADVERTISING	10,000.00	10,000.00	5,985.73	3,202.38
A 1345.4070-000-0000	PURCHASING - SVC	250.00	250.00		

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	2024 - 25 Expenditures	2023 - 24 Expenditures
	EQUIP				
A 1345.4503-000-0000	PURCHASING - SUPPLIES	10,000.00	10,000.00	1,736.87	21,041.65
A 1345.4900-000-0000	PURCHASING - BOCES	15,000.00	15,000.00	13,550.00	11,755.00
A 1420.4000-000-0000	LEGAL - LEGAL SERVICES	500,000.00	500,000.00	369,181.40	426,157.36
A 1420.4002-000-0000	LEGAL - ARBITRATION/HEARING	12,000.00	12,000.00	(5,000.00)	5,950.00
A 1430.1600-000-0000	PERSONNEL - ADMIN	257,783.00	254,182.00	260,648.50	276,340.10
A 1430.1610-000-0000	PERSONNEL - OFFICE STAFF	481,042.00	453,913.00	437,939.32	413,528.91
A 1430.4000-000-0000	PERSONNEL - CONTRACTUAL	1,700.00	2,500.00		2,375.55
A 1430.4001-000-0000	PERSONNEL- FINGERPRINTING	7,000.00	6,500.00		
A 1430.4017-000-0000	PERSONNEL- CONF & WKSHOP	2,400.00	2,200.00	1,697.65	993.83
A 1430.4018-000-0000	PERSONNEL- CLASSIFIED ADS	2,000.00	3,000.00		
A 1430.4503-000-0000	PERSONNEL - SUPPLIES	1,500.00	2,500.00	1,583.77	2,629.18
A 1430.4900-000-0000	PERSONNEL - BOCES	222,020.00	222,075.00	207,666.19	202,975.44
A 1480.1610-000-0000	PUB INF&SVC- OFFICE STAFF	125,368.00	115,292.00	113,897.96	106,740.77
A 1480.4017-000-0000	PUB INF&SVC- CONF & WKSHP	3,000.00	3,000.00	2,711.24	3,845.23
A 1480.4018-000-0000	PUB INF&SVC- PRINTG & PUB	29,100.00	28,500.00	18,316.67	12,760.10
A 1480.4503-000-0000	PUB INF&SVC - SUPPLIES	1,000.00	600.00	414.18	506.13
A 1480.4900-000-0000	PUB INF&SVC - BOCES	43,610.00	42,550.00	41,500.06	77,510.40
A 1620.1600-000-0000	DIRECTOR OF FACILITIES	205,391.00	201,839.00	198,636.00	192,689.00
A 1620.1610-000-0000	OPER - OFFICE STAFF	169,219.00	165,144.00	160,807.10	150,614.69
A 1620.1651-000-0000	OPER - OPER. PERSONNEL	6,818,256.00	6,773,016.00	6,480,784.87	6,516,231.52
A 1620.1652-000-0000	OPER - SEASONAL WORKERS	52,000.00	45,000.00	54,038.32	20,677.95
A 1620.1653-000-0000	OPER - CUSTODIAL OT	552,500.00	547,875.00	389,218.77	481,163.21
A 1620.1654-401-0000	SECURITY- OVERTIME	10,000.00	25,000.00	3,863.52	6,005.55
A 1620.1655-000-0000	OPER - SUB CLEANERS	15,000.00	15,000.00	37,113.18	
A 1620.1658-000-0000	SECURITY AIDES (F/T)	371,155.00	360,858.00	357,135.68	335,576.26
A 1620.1660-000-0000	OPER - SNOW REMOVAL OT	100,000.00	100,000.00	70,118.35	41,015.62
A 1620.1662-000-0000	OPER - GROUNDSKEEPERS	1,137,382.00	1,159,893.00	1,139,577.85	1,118,665.93
A 1620.1664-000-0000	OPER - GROUNDSKEEPER OT	165,000.00	160,125.00	26,462.41	22,369.36
A 1620.1665-000-0000	OPER - FACILITY USE OT	165,000.00	160,000.00	158,015.11	177,915.38
A 1620.2001-000-0000	OPERATIONS - EQUIPMENT	147,385.00	118,000.00	107,726.01	115,139.22
A 1620.2001-401-0000	SECURITY - EQUIPMENT	75,000.00	50,000.00	38,275.32	97,901.49
A 1620.4000-000-0000	OPER - CONTRACTUAL	325,000.00	322,500.00	275,698.59	285,262.06
A 1620.4000-300-0000	OPER - PHONE SYSTEM	1,800.00	1,800.00	946.71	
A 1620.4000-401-0000	SECURITY -	165,000.00	160,000.00	99,556.98	166,909.28

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	2024 - 25 Expenditures	2023 - 24 Expenditures
	CONTRACTUAL				
A 1620.4017-000-0000	OPER - CONF & WKSHOP	3,600.00	3,350.00	1,745.00	2,515.41
A 1620.4051-000-0000	OPER - FUEL	1,175,000.00	1,020,000.00	1,043,346.59	825,951.79
A 1620.4052-000-0000	OPER - LIGHT & POWER	2,285,000.00	2,275,000.00	2,190,580.63	1,572,870.87
A 1620.4053-000-0000	OPER - WATER	201,000.00	165,000.00	159,108.15	154,481.01
A 1620.4060-401-0000	SECURITY - CONTRACTED SECURITY	3,469,000.00	3,260,000.00	3,118,125.27	2,518,462.85
A 1620.4085-000-0000	OPER- IN-SERVICE TRAINING	2,500.00	2,500.00	2,200.00	2,460.00
A 1620.4503-000-0000	OPER - OFFICE SUPPLIES	5,950.00	5,800.00	5,666.49	5,504.00
A 1620.4570-000-0000	OPER - VEHICLE SUPPLIES	129,000.00	153,000.00	127,420.57	134,677.56
A 1620.4571-000-0000	OPER - CUSTODIAL SUPPLIES	585,000.00	570,000.00	593,407.95	585,742.42
A 1620.4571-401-0000	SECURITY - SUPPLIES	175,000.00	165,000.00	158,925.30	216,690.71
A 1620.4572-000-0000	OPER - SWIM POOL SUPPLIES	14,000.00	13,500.00	11,316.20	8,898.40
A 1620.4580-000-0000	OPER - UNIFORMS	130,000.00	125,000.00	116,759.02	104,584.31
A 1620.4580-401-0000	SECURITY - UNIFORMS	5,000.00	5,000.00	4,237.56	4,839.99
A 1620.4900-000-0000	OPER - BOCES- TELE SYSTEM				258,994.69
A 1620.4900-300-0000	OPER - BOCES- TELE SYSTEM	275,000.00	275,000.00	260,070.87	
A 1621.1653-000-0000	MAINT- CUST & GRNDSKPR OT	0.00		96,935.45	154,309.49
A 1621.1661-000-0000	MAINT - MAINTENANCE STAFF	1,274,339.00	1,238,654.00	1,215,077.26	1,281,176.10
A 1621.1663-000-0000	MAINT - MAINTENANCE OT	112,500.00	110,000.00	112,559.48	108,948.67
A 1621.2001-000-0000	MAINT - EQUIPMENT	231,738.00	230,000.00	286,413.99	176,118.54
A 1621.4000-000-0000	MAINT - CONTRACTUAL	1,669,200.00	1,586,910.00	1,545,414.32	1,375,444.22
A 1621.4056-000-0000	MAINT - PHONE SYSTEM				583.23
A 1621.4059-000-0000	MAINT RADIO COMMUN SYSTEM				7,629.47
A 1621.4059-401-0000	MAINT - RADIO SYSTEM	5,000.00	5,000.00	10,839.00	
A 1621.4067-401-0000	MAINT - VIDEO SURV SYSTEM	110,000.00	97,000.00	57,000.00	44,349.44
A 1621.4071-000-0000	MAINT REPAIRS-ELECT CONTR				406.00
A 1621.4072-000-0000	MAINT REPAIRS PLUMB CONTR				1,911.00
A 1621.4073-000-0000	MAINT CARPENTRY BY CONTR				15,275.47
A 1621.4076-000-0000	MAINT HTG&VENT RPRS- CONTR				5,632.80
A 1621.4078-000-0000	MAINT FENCING-DIST WIDE				10,293.26
A 1621.4079-000-0000	FLOORING BY CONTR.				8,525.93
A 1621.4081-000-0000	MAINT TREES BY CONTR				2,415.00
A 1621.4500-000-0000	MAINT - SUPPLIES	690,000.00	670,000.00	698,318.93	687,556.03
A 1621.4500-401-0000	MAINT RADIO SUPPLIES	25,000.00	24,000.00	17,291.53	27,634.53
A 1621.4573-000-0000	MAINT ELECTRICAL				7,434.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	2024 - 25 Expenditures	2023 - 24 Expenditures
	SUPPLIES				
A 1621.4900-000-0000	MAINT - BOCES HLTH & SFTY	30,000.00	30,000.00	31,629.68	33,522.78
A 1670.4000-000-0000	C PRNT&MLNG - OPERATOR	65,000.00	67,500.00	56,626.32	55,515.96
A 1670.4014-000-0000	C PRNT&MLNG - POST & DEL	83,180.00	83,180.00	75,500.00	83,620.00
A 1670.4026-000-0000	C PRNT&MLNG- PITNEY BOWES	6,000.00	6,000.00	5,569.50	5,408.70
A 1670.4027-000-0000	C PRNT&MLNG - COPIERS	50,000.00	250,000.00	252,073.31	242,099.60
A 1670.4070-000-0000	C PRNT&MLNG - EQPT SVC	1,328.00	2,500.00		934.60
A 1670.4505-000-0000	C PRNT&MLNG - SUPPLIES	30,000.00	30,000.00	20,592.00	25,192.19
A 1670.4900-000-0000	C PRNT&MLNG - BOCES	301,000.00	45,000.00	33,949.00	30,884.00
A 1680.1600-000-0000	DP MNGRS; PROGRMRS; OPERS	1,231,388.00	1,200,323.00	1,173,785.12	1,120,418.13
A 1680.4000-000-0000	DATA PROC - CONTRACTUAL	0.00	1,000.00	83,470.55	77,751.86
A 1680.4017-000-0000	DATA PROC - CONF & WKSHOP	1,000.00	1,000.00		
A 1680.4503-000-0000	DATA PROC - SUPPLIES	3,000.00	4,500.00	1,623.76	40,677.88
A 1680.4900-000-0000	DATA PROC - BOCES	100,517.00	96,000.00	255,713.50	
A 1910.4400-000-0000	INSUR- GENERAL & PROPERTY	2,093,700.00	1,405,000.00	1,201,593.18	994,574.32
A 1910.4401-000-0000	INSUR- UMBRELLA LIABILITY		193,000.00	169,932.09	149,878.42
A 1910.4403-000-0000	INSUR - COMMERCIAL AUTO		119,000.00	100,580.73	85,365.55
A 1910.4407-000-0000	INSUR - BOARD LIABILITY		156,500.00	132,886.00	113,181.71
A 1910.4408-000-0000	INSUR - CRIME BOND		7,800.00	7,355.00	7,355.00
A 1910.4409-000-0000	INSUR - CYBER		48,000.00	44,023.00	44,494.00
A 1910.4410-000-0000	INSUR - STUDENT ACCIDENT	35,000.00	40,000.00	36,328.00	36,328.00
A 1920.4015-101-0000	SCHOOL ASSOCIATION DUES	15,000.00	48,400.00	43,879.00	33,533.33
A 1930.4001-000-0000	JUDGMENT & CLAIMS	2,000.00	2,000.00		(2,645,000.00)
A 1950.4001-000-0000	ASSESSMENTS ON SCH PROPER	540,000.00	540,000.00	517,405.46	490,596.25
A 1981.4900-000-0000	BOCES ADMINISTRATIVE COST	934,564.00	906,395.00	905,416.00	845,308.00
A 1981.4901-000-0000	BOCES FACILITY RENTAL	232,156.00	232,951.00	231,938.00	222,460.00
A 2010.4001-000-2690	CURRIC - SUMR SCHOLARSHIP	62,781.00	61,550.00	96,159.70	73,236.14
A 2010.4010-096-0000	CURRIC - CONSULTANTS	10,000.00	10,000.00		3,400.00
A 2010.4500-099-0000	CURRIC - SUPPLIES		1,200.00		826.76
A 2020.1500-000-0000	ASSISTANT SUPERINTENDENTS	538,934.00	536,622.00	600,456.05	563,610.50
A 2020.1501-000-0000	ASSISTANT DIRECTOR OF CURRICULUM	176,091.00			
A 2020.1526-001-0000	SUPERVISION-PRINCIPAL -EMB	236,616.00	237,404.00	231,778.00	224,924.00
A 2020.1526-007-0000	SUPERVISION-PRINCIPAL -JFK	223,912.00	220,048.00	216,561.92	209,981.26

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	2024 - 25 Expenditures	2023 - 24 Expenditures
A 2020.1526-009-0000	SUPERVISION-PRINCIPAL -LKV	245,666.00	239,614.00	233,988.00	225,384.00
A 2020.1526-010-0000	SUPERVISION-PRINCIPAL -PKV	92,511.00	90,090.00	87,839.20	87,787.92
A 2020.1526-011-0000	SUPERVISION-PRINCIPAL -SRK	251,586.00	245,534.00	239,908.00	231,522.75
A 2020.1526-030-0000	SUPERVISION-PRINCIPAL -NMS	227,430.00	221,010.00	218,092.00	245,749.00
A 2020.1526-031-0000	SUPERVISION-PRINCIPAL -SMS	261,780.00	257,310.00	253,279.00	243,799.00
A 2020.1526-040-0000	SUPERVISION-PRINCIPAL -NHS	237,665.00	232,994.00	261,499.10	244,646.00
A 2020.1526-041-0000	SUPERVISION-PRINCIPAL -SHS	239,705.00	241,154.00	224,702.00	505,228.00
A 2020.1526-042-0000	SUPERVISION-PRINCIPAL -VIL	192,655.00	214,960.00	209,943.00	202,282.00
A 2020.1527-001-0000	SUPERVISION- AST PRN- EMB	192,655.00	213,510.00	210,593.00	202,332.00
A 2020.1527-007-0000	SUPERVISION- AST PRN- JFK	178,361.00	173,559.00	169,093.77	163,610.48
A 2020.1527-009-0000	SUPERVISION- AST PRN- LKV	214,355.00	208,960.00	203,943.00	197,782.00
A 2020.1527-011-0000	SUPERVISION- AST PRN- SRK	215,805.00	207,410.00	203,906.64	196,232.00
A 2020.1528-030-0000	SUPERVISION- AST PRN- NMS	412,248.00	397,798.00	419,447.00	389,023.00
A 2020.1528-031-0000	SUPERVISION- AST PRN- SMS	448,548.00	437,248.00	425,234.00	411,630.00
A 2020.1528-040-0000	SUPERVISION- AST PRN- NHS	447,948.00	438,298.00	429,434.00	415,230.00
A 2020.1528-041-0000	SUPERVISION- AST PRN- SHS	418,848.00	407,548.00	354,286.39	397,980.00
A 2020.1608-000-0000	SUPV SCL PRNCPL OFC STAFF			31,656.82	32,303.16
A 2020.1608-001-0000	SUPERVISION - STAFF - EMB	210,786.00	202,882.00	194,046.94	182,355.85
A 2020.1608-003-0014	SUPERVISION - STAFF- SEAL	56,933.00	54,227.00	51,730.00	
A 2020.1608-007-0000	SUPERVISION - STAFF - JFK	241,440.00	233,869.00	218,990.51	213,654.00
A 2020.1608-009-0000	SUPERVISION - STAFF - LKV	184,365.00	168,126.00	203,429.76	182,383.08
A 2020.1608-010-0000	SUPERVISION - STAFF - PKV	71,669.00	62,611.00	62,408.49	55,279.26
A 2020.1608-011-0000	SUPERVISION - STAFF - SRK	231,817.00	219,651.00	213,343.67	199,618.89
A 2020.1608-014-0000	SUPERVISION - STAFF- SEAL				50,291.00
A 2020.1608-030-0000	SUPERVISION - STAFF - NMS	234,209.00	224,792.00	214,457.77	204,731.63
A 2020.1608-031-0000	SUPERVISION - STAFF - SMS	233,893.00	235,079.00	227,154.45	230,572.05
A 2020.1608-040-0000	SUPERVISION - STAFF - NHS	307,764.00	337,064.00	303,199.26	509,618.80
A 2020.1608-041-0000	SUPERVISION - STAFF - SHS	332,438.00	340,086.00	326,851.47	347,108.25
A 2020.1608-042-0000	SUPERVISION - STAFF - VIL	85,920.00	83,878.00	81,095.00	78,374.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	2024 - 25 Expenditures	2023 - 24 Expenditures
A 2020.1609-000-0000	SUPV SCL AST SUPT OFC STF	289,961.00	300,552.00	259,340.29	249,541.08
A 2020.1680-000-0000	SAL PARAPROFESS AIDS				1,924.28
A 2020.2001-011-0000	SUPV SCL EQPT-NEW SRK				2,500.00
A 2020.2001-030-0000	SUPV SCL EQUIP-NEW NMS				2,500.00
A 2020.2002-011-0000	SUPV SCL EQPT-REPL SRK				2,500.00
A 2020.2002-030-0000	SUPV SCL EQPT-REPL NMS				1,040.00
A 2020.4000-000-0930	SUPV SCL PROP LOSS PARA	400.00	400.00		80.00
A 2020.4000-000-0970	SUPV SCL PROP LOSS OSA	400.00	400.00	79.52	80.00
A 2020.4000-099-0000	CONTR. EXP - SAGES REIMB	30,000.00	30,000.00	18,754.36	11,571.54
A 2020.4002-001-0000	MEMBERSHIPS - EMB	1,000.00	1,000.00		259.00
A 2020.4002-007-0000	MEMBERSHIPS - JFK	250.00	250.00		
A 2020.4002-009-0000	MEMBERSHIPS - LKV	500.00	250.00	250.00	140.00
A 2020.4002-010-0000	MEMBERSHIPS - PKV	450.00	450.00	461.00	445.00
A 2020.4002-011-0000	MEMBERSHIPS - SRK	500.00	500.00	290.00	178.00
A 2020.4002-030-0000	MEMBERSHIPS - NMS	350.00	350.00	338.99	89.00
A 2020.4002-031-0000	MEMBERSHIPS - SMS			434.99	
A 2020.4002-040-0000	MEMBERSHIPS - NHS	2,500.00			
A 2020.4014-001-0000	SUPV SCL POSTAGE - EMB				50.00
A 2020.4015-096-0000	SUPV SCL MESSENGER DIST.			168.30	(80.20)
A 2020.4017-000-0000	SUPV SCL CONF & WKSP -ADM	7,500.00	4,000.00	12,492.69	9,302.49
A 2020.4017-000-0930	SUPV SCL CONF&WKSP- PARAS	1,000.00	1,000.00		
A 2020.4017-000-0970	SUPV SCL CONF&WKSP OSA	2,815.00	2,815.00	149.00	596.00
A 2020.4017-001-0000	SUPV SCL CONF&WKSP- EMB	1,500.00	1,500.00		
A 2020.4017-007-0000	SUPV SCL CONF&WKSP- JFK	1,500.00	1,500.00		
A 2020.4017-009-0000	SUPV SCL CONF&WKSP- LKV	1,500.00	1,500.00		
A 2020.4017-010-0000	SUPV SCL CONF&WKSP- PKV	750.00	750.00		
A 2020.4017-011-0000	SUPV SCL CONF&WKSP- SRK	1,500.00	1,500.00		
A 2020.4017-030-0000	SUPV SCL CONF&WKSP- NMS	2,250.00	2,250.00		
A 2020.4017-031-0000	SUPV SCL CONF&WKSP- SMS	2,250.00	2,250.00		
A 2020.4017-040-0000	SUPV SCL CONF&WKSP- NHS	2,250.00	2,250.00		
A 2020.4017-041-0000	SUPV SCL CONF&WKSP- SHS	2,250.00	2,250.00		
A 2020.4017-042-0000	SUPV SCL CONF&WKSP- VIL	750.00	750.00		

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	2024 - 25 Expenditures	2023 - 24 Expenditures
A 2020.4017-215-0000	SUPV SCL CONF&WKSP-OOI	12,000.00	2,000.00	1,900.00	660.00
A 2020.4017-220-0000	SUPV SCL CONF&WKSP-REC	20,000.00	1,000.00	578.00	
A 2020.4017-233-0000	SUPV SCL CONF&WKSP-PPS	8,000.00	1,750.00	5,165.49	1,343.30
A 2020.4017-300-0000	SUPV SCL CONF&WKSP-TECH	1,000.00			
A 2020.4018-000-0000	CLASSIFIED ADS				5,350.00
A 2020.4018-215-0000	CLASSIFIED ADS		20,000.00		
A 2020.4070-007-0000	SUPERVISION-SVC EQPT - JFK	500.00	500.00	500.00	
A 2020.4070-009-0000	SUPERVISION-SVC EQPT - LKV	750.00	750.00		584.04
A 2020.4070-031-0000	SUPERVISION-SVC EQPT - SMS	1,500.00	1,500.00		
A 2020.4070-040-0000	SUPERVISION-SVC EQPT - NHS	1,500.00	1,500.00		
A 2020.4500-001-0000	SUPERVISION-SUPPLIES-EMB	7,000.00	7,000.00	6,938.14	5,855.93
A 2020.4500-007-0000	SUPERVISION-SUPPLIES-JFK	8,000.00	8,000.00	7,785.41	8,894.65
A 2020.4500-009-0000	SUPERVISION-SUPPLIES-LKV	5,000.00	5,000.00	5,000.00	6,904.79
A 2020.4500-010-0000	SUPERVISION-SUPPLIES-PKV	2,700.00	2,800.00	2,568.38	24,531.48
A 2020.4500-011-0000	SUPERVISION-SUPPLIES-SRK	5,000.00	5,000.00	5,869.67	3,797.04
A 2020.4500-030-0000	SUPERVISION-SUPPLIES-NMS	5,000.00	5,000.00	9,998.37	7,295.93
A 2020.4500-031-0000	SUPERVISION-SUPPLIES-SMS	9,500.00	9,500.00	8,651.00	4,411.21
A 2020.4500-040-0000	SUPERVISION-SUPPLIES-NHS	15,000.00	15,000.00	12,104.60	13,466.09
A 2020.4500-041-0000	SUPERVISION-SUPPLIES-SHS	1,500.00	1,500.00	1,465.22	1,352.81
A 2020.4500-042-0000	SUPERVISION-SUPPLIES-VIL	4,000.00	6,000.00	7,910.59	6,157.94
A 2020.4500-215-0000	SUPERVISION-SUPPLIES-OOI	18,200.00	13,500.00	11,601.47	9,807.02
A 2020.4500-220-0000	SUPERVISION-SUPPLIES- RECR	1,000.00	1,000.00	425.65	
A 2020.4500-300-0000	SUPERVISION-SUPPLIES-TECH	500.00	500.00	499.40	
A 2020.4501-001-0000	SUPERVISION-PROF BKS - EMB				502.24
A 2020.4501-009-0000	SUPERVISION-PROF BKS - LKV	0.00			36.79
A 2020.4501-030-0000	SUPERVISION-PROF BKS - NMS				194.89
A 2020.4502-009-0000	SUPERVISION-PERIODICL-LKV	0.00		200.00	194.00
A 2040.1526-032-0000	SUMM PRG ADMINISTRATION	48,630.00	48,611.00	46,741.50	45,825.00
A 2041.1500-094-0000	SUPV COMM ED DIRECTOR	232,224.00	226,574.00	221,317.00	221,226.00
A 2041.1610-094-0000	SUPV COMM ED OFFICE	184,377.00	178,255.00	169,223.34	159,730.28

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	2024 - 25 Expenditures	2023 - 24 Expenditures
	STAFF				
A 2041.4017-094-0000	SUPV COMM ED CONF&WKSHOP	2,000.00	2,000.00		
A 2041.4024-094-0000	SUPV COMM COMMUNICATIONS	20,000.00	20,000.00	15,166.34	14,103.00
A 2041.4503-094-0000	SUPV COMM ED OFFICE SUPPL	6,000.00	6,000.00	4,376.89	6,477.42
A 2042.1500-194-0000	SUPV ABE DIRECTOR	249,860.00	245,601.00	241,760.00	234,456.00
A 2042.1610-194-0000	SUPV ABE OFFICE STAFF	77,607.00	88,014.00	41,065.21	75,181.57
A 2042.4017-194-0000	SUPV ABE CONF&WKSHOP	2,000.00	2,000.00	(62.00)	1,013.17
A 2042.4503-194-0000	SUPV ABE OFFICE SUPPLIES	5,100.00	5,100.00	5,100.00	9,100.65
A 2070.1555-070-0000	INSVC - INST. SALARIES	58,459.00	57,313.00	34,496.00	25,724.00
A 2070.1557-070-0000	INSVC - OFFICE STAFF	6,500.00	6,500.00	6,496.00	7,150.00
A 2070.4000-099-0000	INSVC - STAFF DEVELOPMENT	50,000.00	60,000.00	30,400.00	45,790.00
A 2070.4010-070-0000	INSVC - STAFF DEVELOP- OSA	500.00	500.00		
A 2070.4500-070-0000	INSVC - INST. SUPPLIES	500.00	500.00	360.00	334.18
A 2070.4500-096-0000	INSVC - SUPT CONF DAY EXP	10,000.00	10,000.00	4,723.51	513.02
A 2070.4500-099-0000	INSVC - STAFF DEVELOP SUP		3,500.00	1,973.20	
A 2070.4900-215-0000	INSVC - BOCES PROFESS DEV	32,000.00	29,000.00	30,145.25	29,428.00
A 2110.1200-000-0000	TEACH. SALARIES, K-5			73,332.27	133,772.79
A 2110.1200-001-0000	TEACH. SALARIES, K-5 EMB	6,414,807.00	6,759,946.00	6,741,907.61	6,606,014.34
A 2110.1200-007-0000	TEACH. SALARIES, K-5 JFK	4,232,811.00	4,167,722.00	4,071,233.11	3,999,129.74
A 2110.1200-009-0000	TEACH. SALARIES, K-5 LKV	7,841,895.00	7,552,218.00	7,361,772.41	7,229,202.99
A 2110.1200-010-0000	TEACH. SALARIES, K-5 PKV	1,549,999.00	1,363,857.00	1,377,664.06	1,288,109.07
A 2110.1200-011-0000	TEACH. SALARIES, K-5 SRK	5,253,099.00	5,344,193.00	5,310,753.80	5,108,076.43
A 2110.1200-096-0000	TEACH. SALARIES, K-5 DW	200,000.00	200,000.00	1,000.00	1,000.00
A 2110.1204-000-0000	TEACH. SAL HRLY H.B.-K -5	20,000.00	20,000.00	23,611.49	15,829.93
A 2110.1204-014-0000	TCH. SAL HOMEBOUND- SEAL				652.86
A 2110.1205-001-0000	ELEM-HRLY SIR/RDG K-5 EMB	303,501.00	269,958.00	258,395.14	176,173.56
A 2110.1205-007-0000	ELEM-HRLY SIR/RDG K-5 JFK	287,758.00	220,079.00	207,455.89	151,242.52
A 2110.1205-009-0000	ELEM-HRLY SIR/RDG K-5 LKV	266,902.00	262,368.00	236,506.41	179,096.76
A 2110.1205-010-0000	ELEM-HRLY SIR/RDG K-5 PKV	42,297.00	40,714.00	35,887.38	
A 2110.1205-011-0000	ELEM-HRLY SIR/RDG K-5 SRK	193,720.00	259,092.00	245,400.20	179,882.84
A 2110.1207-000-0000	ELEM.PARENT CONFERENCE	72,000.00	70,400.00	67,783.64	70,833.83
A 2110.1208-000-0000	TCHRS K/5 ENRICH				6,266.76

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	ACTIVITY				
A 2110.1208-001-0000	TCHRS K-5 ENRICH ACTV EMB	5,421.00	5,754.00	4,730.51	3,288.93
A 2110.1208-007-0000	TCHRS K-5 ENRICH ACTV JFK	4,314.00	4,052.00		
A 2110.1208-009-0000	TCHRS K-5 ENRICH ACTV LKV	7,463.00	7,265.00		
A 2110.1208-010-0000	TCHRS K-5 ENRICH ACTV PKV	2,800.00	2,258.00		223.15
A 2110.1208-011-0000	TCHRS K-5 ENRICH ACTV SRK	4,702.00	4,871.00		
A 2110.1209-000-0000	CLASSROOM SETUP K-5	122,400.00	122,400.00	121,756.52	67,333.93
A 2110.1209-001-0000	SUMM.WK TCHRS-K-5 EMB				18,774.46
A 2110.1209-007-0000	SUMM.WK TCHRS-K-5 JFK				16,992.00
A 2110.1209-009-0000	SUMM.WK TCHRS-K-5 LKV				2,242.42
A 2110.1209-010-0000	SUMM.WK TCHRS-K-5 PKV				3,454.20
A 2110.1209-011-0000	SUMM.WK TCHRS-K-5 SRK				7,527.47
A 2110.1210-001-0000	ELEM ACAD INTVN MATH EMB	53,415.00	52,366.00	50,801.94	49,803.81
A 2110.1210-009-0000	ELEM ACAD INTVN MATH LKV	54,047.00	51,428.00	50,420.38	39,463.64
A 2110.1210-011-0000	ELEM ACAD INTVN MATH SRK	0.00			34,431.73
A 2110.1211-000-0000	CURR DEV ELEMENTARY	45,000.00	35,000.00	20,618.00	26,228.00
A 2110.1288-000-0000	TCHR ASST-INSTR ELEM			16,118.27	35,811.37
A 2110.1288-001-0000	TCHR ASST-INSTR ELEM EMB	85,419.00	82,788.00	88,056.86	91,713.10
A 2110.1288-007-0000	TCHR ASST-INSTR ELEM JFK	65,664.00	72,322.00	79,790.91	65,495.49
A 2110.1288-009-0000	TCHR ASST-INSTR ELEM LKV	58,711.00	65,469.00	64,070.13	69,600.19
A 2110.1288-010-0000	TCHR ASST-INSTR ELEM PKV	79,763.00	44,859.00	42,711.96	39,823.47
A 2110.1288-011-0000	TCHR ASST-INSTR ELEM SRK	87,292.00	43,172.00	41,384.59	
A 2110.1300-000-0000	TEACH. SALARIES, 6-12	64,930.00		305,560.13	113,588.34
A 2110.1300-003-0014	TEACH. SALARIES,6-12 SEAL	609,272.00	511,379.00	508,490.35	477,831.18
A 2110.1300-030-0000	TEACH. SALARIES, 6-12 NMS	8,481,402.00	8,429,639.00	8,122,426.13	7,862,650.35
A 2110.1300-031-0000	TEACH. SALARIES, 6-12 SMS	9,358,368.00	8,552,751.00	8,367,240.51	8,250,452.35
A 2110.1300-040-0000	TEACH. SALARIES, 6-12 NHS	11,390,463.00	12,004,221.00	12,091,714.76	11,572,322.90
A 2110.1300-041-0000	TEACH. SALARIES, 6-12 SHS	14,225,416.00	13,536,664.00	13,054,536.18	12,655,398.90
A 2110.1300-042-0000	TEACH. SALARIES, 6-12 VIL	635,305.00	785,860.00	748,882.00	629,799.00
A 2110.1300-096-0000	TEACH. SALARIES, 6-12 DW	400,000.00	500,000.00		
A 2110.1301-096-0000	TEACH. SAL. EDUCATION ADV	500,000.00	500,000.00		

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A 2110.1303-000-0000	DEPT HEAD & ADM TEACHERS				5,777.22
A 2110.1303-003-0014	DEPT HEAD & ADM TCHR SEAL	4,158.00	4,074.00	3,996.00	3,265.00
A 2110.1303-030-0000	DEPT HEAD & ADM TCHR NMS	142,528.00	142,882.00	139,867.84	153,598.50
A 2110.1303-031-0000	DEPT HEAD & ADM TCHR SMS	146,423.00	158,467.00	155,391.00	146,446.92
A 2110.1303-040-0000	DEPT HEAD & ADM TCHR NHS	128,522.00	121,164.00	118,824.00	100,855.00
A 2110.1303-041-0000	DEPT HEAD & ADM TCHR SHS	154,099.00	148,701.00	145,823.00	155,985.50
A 2110.1304-000-0000	ACTIVITY SPONSORS				4,025.20
A 2110.1305-030-0000	INTRAMURALS- SECONDARY NMS				201.48
A 2110.1307-000-0000	TEACHERS HRLY HMBND 6-12	235,000.00	225,000.00	233,470.27	256,656.88
A 2110.1307-040-0000	HRLY HMBND 6-12 NHS				564.03
A 2110.1307-233-0000	TCH SAL HMBND 6-12- PPS				13,252.82
A 2110.1308-000-0000	TCHRS HRLY-ST.SKLS- 6/12				60,085.20
A 2110.1308-003-0014	TCHRS HRLY-ST.SKLS- 6/12	46,519.00	66,305.00	65,018.74	
A 2110.1308-030-0000	HRLY-ST.SKLS-6/12 NMS				637.42
A 2110.1308-031-0000	HRLY-ST.SKLS-6/12 SMS	69,787.00	68,946.00	67,595.38	66,308.07
A 2110.1308-041-0000	HRLY-ST.SKLS-6/12 SHS	39,720.00	40,828.00	36,152.20	115,691.82
A 2110.1310-000-0000	H.S. Science Research				2,794.80
A 2110.1310-040-0000	H.S. Science Research NHS	32,000.00	32,000.00	27,000.02	26,000.03
A 2110.1310-041-0000	H.S. Science Research SHS	32,000.00	32,000.00	13,030.17	23,735.60
A 2110.1311-000-0000	CURR DEV SECONDARY	45,000.00	35,000.00	31,603.00	17,539.96
A 2110.1311-041-0000	CURR DEV SECONDARY SHS				3,154.00
A 2110.1313-000-0000	CLUB SPONSORS				205.80
A 2110.1337-000-0000	REGENTS TUTORIAL			29,395.97	51,899.51
A 2110.1337-030-0000	REGENTS TUTORIAL NMS	15,157.00	14,859.00	3,806.45	
A 2110.1337-031-0000	REGENTS TUTORIAL SMS	15,157.00	14,859.00	2,897.64	
A 2110.1337-040-0000	REGENTS TUTORIAL NHS	17,299.00	16,959.00	4,749.50	
A 2110.1337-041-0000	REGENTS TUTORIAL SHS	17,299.00	16,959.00	20,512.13	874.46
A 2110.1348-000-0000	AUDITORIUM SUPERVISR			5,564.35	9,745.25
A 2110.1348-041-0000	AUDITORIUM SUPERVISR SHS				3,008.00
A 2110.1351-000-0000	STAFF MENTORING	104,500.00	45,000.00	79,276.83	123,241.12
A 2110.1351-030-0000	STAFF/STUD MENT/TUTRG NMS			412.28	14,152.95
A 2110.1351-031-0000	STAFF/STUD MENT/TUTRG SMS				620.91
A 2110.1360-030-0000	HOMEWORK CENTER NMS	16,907.00	16,575.00		
A 2110.1360-031-0000	HOMEWORK CENTER SMS	16,907.00	16,575.00	9,922.17	

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	2024 - 25 Expenditures	2023 - 24 Expenditures
A 2110.1388-000-0000	TCHR ASST-INSTR SECONDARY			61.50	28,029.54
A 2110.1388-030-0000	TCHR ASST-INSTR NMS	99,141.00	96,840.00	93,805.02	87,483.92
A 2110.1388-031-0000	TCHR ASST-INSTR SMS	247,212.00	168,228.00	160,713.57	170,482.18
A 2110.1388-040-0000	TCHR ASST-INSTR NHS	106,324.00	44,767.00	44,371.60	36,181.91
A 2110.1388-041-0000	TCHR ASST-INSTR SHS	227,453.00	213,012.00	212,605.24	147,829.32
A 2110.1400-000-0000	TEACHER-SUBSTITUTES	1,740,000.00	1,730,000.00	1,692,127.66	1,591,028.62
A 2110.1400-041-0000	TEACHER-SUBSTITUTES SHS				1,229.25
A 2110.1403-000-0000	SCHOOL CHAPERONES	83,250.00	81,600.00	54,305.49	60,018.33
A 2110.1404-000-0000	MID & AFTER SCH. SUPERV.	110,000.00	77,520.00	106,199.19	116,386.57
A 2110.1600-000-0000	AUDITORIUM SUPERVISORS	10,000.00			
A 2110.1634-000-0000	LIFEGUARDS	19,500.00	15,000.00	16,061.10	8,035.00
A 2110.1680-000-0000	PARAPROF - NON INSTR	0.00		76,758.13	174,563.42
A 2110.1680-001-0000	PARAPROF - NON INSTR EMB	301,532.00	301,732.00	327,149.96	279,601.26
A 2110.1680-007-0000	PARAPROF - NON INSTR JFK	204,437.00	204,368.00	199,914.96	173,982.63
A 2110.1680-009-0000	PARAPROF - NON INSTR LKV	337,350.00	339,186.00	369,582.76	306,131.73
A 2110.1680-010-0000	PARAPROF - NON INSTR PKV	125,852.00	101,698.00	96,597.76	93,167.05
A 2110.1680-011-0000	PARAPROF - NON INSTR SRK	265,447.00	241,772.00	259,161.16	214,099.34
A 2110.1680-030-0000	PARAPROF - NON INSTR NMS	101,636.00	93,290.00	79,303.84	73,841.92
A 2110.1680-031-0000	PARAPROF - NON INSTR SMS	179,163.00	141,611.00	139,460.03	125,786.22
A 2110.1680-040-0000	PARAPROF - NON INSTR NHS	276,897.00	287,474.00	274,732.13	257,326.21
A 2110.1680-041-0000	PARAPROF - NON INSTR SHS	245,260.00	246,833.00	229,624.67	213,818.15
A 2110.1687-000-0000	BI LINGUAL TRANSLATORS				82.44
A 2110.2001-001-0000	REG SCH - EQUIPMENT - EMB	20,000.00	10,000.00		
A 2110.2001-009-0000	REG SCH - EQUIPMENT - LKV	10,000.00	10,000.00		
A 2110.2001-011-0000	REG SCH - EQUIPMENT - SRK				989.60
A 2110.2001-030-2500	REG SCH - EQUIPMENT - NMS	5,000.00	35,000.00	6,317.65	
A 2110.2001-030-3200	EQUIPMENT-NEW-NM				529.80
A 2110.2001-031-2500	REG SCH - EQUIPMENT - SMS	15,000.00	15,000.00	6,706.00	
A 2110.2001-040-2500	REG SCH - EQUIPMENT - NHS	0.00	20,500.00		
A 2110.2001-041-2500	REG SCH - EQUIPMENT - SHS	15,000.00	15,000.00		12,199.51
A 2110.2001-096-0000	REG SCH - EQUIPMENT - DIS	100,000.00	100,000.00	95,942.68	61,805.49
A 2110.2002-011-0000	EQUIPMENT-REPL.-SRK				830.69
A 2110.4000-000-3200	NYSSMA FEES	32,000.00	28,500.00	26,664.00	8,294.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	2024 - 25 Expenditures	2023 - 24 Expenditures
A 2110.4000-001-0000	REG SCH- CONTRACTUAL- EMB	3,000.00	3,000.00	765.00	1,015.00
A 2110.4000-003-0014	REG SCH- CONTRACTUAL-SEAL	1,000.00	1,000.00		
A 2110.4000-007-0000	REG SCH- CONTRACTUAL- JFK	100.00	100.00	306.78	
A 2110.4000-011-0000	REG SCH- CONTRACTUAL- SRK	0.00	1,000.00		
A 2110.4000-014-0000	CONTRACTUAL SERVICE			578.85	541.34
A 2110.4000-030-0000	REG SCH- CONTRACTUAL- NMS	5,000.00	10,000.00	3,641.48	4,608.73
A 2110.4000-031-0000	REG SCH- CONTRACTUAL- SMS	3,000.00	3,000.00	3,946.78	1,001.82
A 2110.4000-040-0000	REG SCH- CONTRACTUAL- NHS	25,000.00	25,000.00	19,870.04	23,982.00
A 2110.4000-041-0000	REG SCH- CONTRACTUAL- SHS	35,000.00	35,000.00	28,946.81	29,030.60
A 2110.4000-052-0000	PRIVATE SCL TXTBK ADM FEE	65,000.00	55,000.00	52,903.10	35,000.00
A 2110.4000-096-0000	STAFF FINGERPRINTING			6,648.00	6,003.25
A 2110.4000-215-0000	CONT SVC-STUD COMP&EVENTS	200,000.00	176,000.00	166,350.62	166,001.63
A 2110.4000-217-0000	CONT SVC-PARENT ED &SPKRS			8,500.00	30,000.00
A 2110.4001-001-0000	STUDENT MBRSH - EMB	1,500.00	1,000.00	1,644.00	1,353.00
A 2110.4001-007-0000	STUDENT MBRSH - JFK	600.00	600.00	567.00	313.00
A 2110.4001-009-0000	STUDENT MBRSH - LKV	2,300.00	2,300.00	2,339.00	497.00
A 2110.4001-011-0000	STUDENT MBRSH - SRK	1,300.00	1,000.00	980.00	891.00
A 2110.4001-030-0000	STUDENT MBRSH - NMS	7,000.00	4,800.00	5,275.50	2,576.48
A 2110.4001-031-0000	STUDENT MBRSH - SMS	5,500.00	5,500.00	5,952.70	4,974.49
A 2110.4001-040-0000	STUDENT MBRSH - NHS	12,000.00	10,064.00	15,659.32	10,445.72
A 2110.4001-041-0000	STUDENT MBRSH - SHS	30,000.00	25,000.00	18,642.14	16,265.50
A 2110.4001-215-0000	CONT SVC-PARENT ED &SPKRS	30,000.00	40,000.00		
A 2110.4002-001-0000	MEMBERSHIPS - EMB	500.00	500.00	300.00	178.00
A 2110.4002-007-0000	MEMBERSHIPS - JFK	250.00	250.00	139.92	
A 2110.4002-009-0000	MEMBERSHIPS - LKV	850.00	850.00	764.98	641.00
A 2110.4002-011-0000	MEMBERSHIPS - SRK				26.00
A 2110.4002-030-0000	MEMBERSHIPS - NMS				1,895.99
A 2110.4002-040-0000	MEMBERSHIPS - NHS			600.00	1,013.00
A 2110.4009-001-0000	EDUCATIONAL TRIPS - EMB	5,000.00	8,000.00	1,344.00	7,346.00
A 2110.4009-007-0000	EDUCATIONAL TRIPS - JFK	5,000.00	8,000.00	532.00	496.00
A 2110.4009-009-0000	EDUCATIONAL TRIPS - LKV	5,000.00	8,000.00	4,251.71	4,878.50
A 2110.4009-010-0000	EDUCATIONAL TRIPS - PKV	2,000.00	4,000.00		
A 2110.4009-011-0000	EDUCATIONAL TRIPS - SRK	5,000.00	8,000.00	700.00	1,218.00
A 2110.4009-030-0000	EDUCATIONAL TRIPS - NMS	5,000.00	8,000.00		
A 2110.4009-031-0000	EDUCATIONAL TRIPS -	5,000.00	8,000.00	1,880.00	1,120.00

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	SMS				
A 2110.4009-040-0000	EDUCATIONAL TRIPS - NHS	5,000.00	8,000.00	28.55	
A 2110.4009-041-0000	EDUCATIONAL TRIPS - SHS	5,000.00	8,000.00	900.00	6,818.79
A 2110.4009-042-0000	EDUCATIONAL TRIPS - VIL	2,000.00	4,000.00		
A 2110.4010-007-0000	OUTSIDE LECTURERS - JFK	1,000.00	1,000.00	140.00	1,750.00
A 2110.4010-010-0000	OUTSIDE LECTURERS - PKV	200.00	200.00		
A 2110.4010-011-0000	OUTSIDE LECTURERS - SRK	500.00	500.00		
A 2110.4010-030-0000	OUTSIDE LECTURERS - NMS	10,000.00	5,000.00	2,250.00	
A 2110.4010-031-0000	OUTSIDE LECTURERS - SMS	4,000.00	4,000.00	3,750.00	3,371.04
A 2110.4010-041-0000	OUTSIDE LECTURERS - SHS	8,000.00	10,000.00	8,310.00	4,400.00
A 2110.4016-096-0000	STAFF MILEAGE ALL-SYSWD	7,750.00	7,000.00	5,134.54	3,876.80
A 2110.4017-001-0000	TCHRS CONFERENCE EXP-EMB	9,868.00	9,412.00	2,828.49	4,924.15
A 2110.4017-003-0014	TCHRS CONFERENCE EXP-SEAL	1,047.00	941.00		
A 2110.4017-007-0000	TCHRS CONFERENCE EXP-JFK	9,121.00	9,941.00	5,436.20	5,330.00
A 2110.4017-009-0000	TCHRS CONFERENCE EXP-LKV	11,662.00	11,563.00	4,260.00	6,643.22
A 2110.4017-010-0000	TCHRS CONFERENCE EXP-PKV	3,738.00	4,034.00	2,461.00	2,750.00
A 2110.4017-011-0000	TCHRS CONFERENCE EXP-SRK	9,420.00	9,143.00	4,627.70	4,722.50
A 2110.4017-014-0000	TCHRS CONFERENCE EXP-SEAL			(75.00)	150.00
A 2110.4017-030-0000	TCHRS CONFERENCE EXP-NMS	15,251.00	13,445.00	8,728.58	9,802.55
A 2110.4017-031-0000	TCHRS CONFERENCE EXP-SMS	13,905.00	12,638.00	11,623.62	8,498.77
A 2110.4017-040-0000	TCHRS CONFERENCE EXP-NHS	20,185.00	18,420.00	17,754.32	12,208.83
A 2110.4017-041-0000	TCHRS CONFERENCE EXP-SHS	21,530.00	18,420.00	11,799.08	11,147.26
A 2110.4017-042-0000	TCHRS CONFERENCE EXP-VIL	1,196.00	941.00	1,228.58	
A 2110.4017-096-0000	TCHRS- CONFERENCE EXP-DW	0.00	5,732.00		
A 2110.4017-099-0000	STAFF DEVELOPMENT		10,000.00	9,829.66	2,222.00
A 2110.4017-215-0000	TCHRS CONFERENCE EXP-OOI	13,000.00	3,000.00	(26.00)	1,302.63
A 2110.4069-040-0000	REPAIRS INSTR.COMP. - NHS	0.00		486.67	
A 2110.4070-007-0000	REPAIRS SCHOOL EQUIP. -JFK	2,500.00	2,500.00	365.00	(65.00)
A 2110.4070-009-0000	REPAIRS SCHOOL EQUIP. -LKV	2,300.00	1,300.00	1,099.00	1,184.40
A 2110.4070-010-0000	REPAIRS SCHOOL EQUIP. -PKV	417.00	500.00	326.00	363.00

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A 2110.4070-011-0000	REPAIRS SCHOOL EQUIP. -SRK	600.00	600.00	326.00	
A 2110.4070-030-0000	REPAIRS SCHOOL EQUIP. -NMS	1,000.00	1,000.00		1,182.00
A 2110.4070-031-0000	REPAIRS SCHOOL EQUIP. -SMS	1,500.00	1,500.00	1,770.54	1,054.97
A 2110.4070-040-0000	REPAIRS SCHOOL EQUIP. -NHS	3,000.00	3,000.00	906.73	1,589.27
A 2110.4070-041-0000	REPAIRS SCHOOL EQUIP. -SHS	3,000.00	4,000.00	945.00	2,230.00
A 2110.4500-000-1010	ACADEMIC INTERVENTION		2,000.00		
A 2110.4500-001-0000	REG SCH - SUPPLIES - EMB	70,982.00	91,996.00	108,035.50	103,606.99
A 2110.4500-003-0014	REG SCH - SUPPLIES - SEAL	11,000.00	11,000.00		
A 2110.4500-007-0000	REG SCH - SUPPLIES - JFK	58,424.00	46,078.00	44,602.70	40,218.00
A 2110.4500-009-0000	REG SCH - SUPPLIES - LKV	99,606.00	101,246.00	103,497.05	87,697.95
A 2110.4500-010-0000	REG SCH - SUPPLIES - PKV	17,400.00	17,374.00	16,205.19	15,674.90
A 2110.4500-011-0000	REG SCH - SUPPLIES - SRK	70,704.00	79,192.00	90,376.24	70,350.57
A 2110.4500-014-0000	REG SCH - SUPPLIES - SEAL			11,000.00	9,691.26
A 2110.4500-030-2000	SUPPLIES - ART - NMS	7,000.00	7,220.00	7,104.53	7,185.64
A 2110.4500-030-2400	SUPPLIES - ENGLISH - NMS	1,500.00	1,500.00	1,473.16	1,492.07
A 2110.4500-030-2500	SUPPLIES - GENERAL - NMS	2,342.00	44,695.00	48,464.99	58,807.60
A 2110.4500-030-2600	SUPPLIES - HEALTH - NMS	2,500.00	2,500.00	2,999.51	3,138.43
A 2110.4500-030-2700	SUPPLIES - HOME&CAR - NMS	12,000.00	12,000.00	12,000.00	9,837.76
A 2110.4500-030-2800	SUPPLIES - SPEC ED - NMS	6,000.00	6,000.00	5,869.32	5,968.66
A 2110.4500-030-2900	SUPPLIES - TECH - NMS	7,000.00	10,000.00	6,999.03	6,976.80
A 2110.4500-030-3000	SUPPLIES - LOTE - NMS	5,000.00	5,000.00	4,345.24	4,449.22
A 2110.4500-030-3100	SUPPLIES - MATH - NMS	3,000.00	3,000.00	4,791.89	4,218.13
A 2110.4500-030-3200	SUPPLIES - MUSIC - NMS	10,000.00	10,000.00	12,497.72	11,647.12
A 2110.4500-030-3300	SUPPLIES - PHYS ED - NMS	7,000.00	7,000.00	7,299.89	7,299.16
A 2110.4500-030-3800	SUPPLIES - SCIENCE - NMS	4,000.00	4,000.00	3,874.15	4,465.72
A 2110.4500-030-3900	SUPPLIES - SOC STUD - NMS	2,000.00	2,000.00	2,245.89	2,231.51
A 2110.4500-030-4500	SUPPLIES - ESL - NMS	2,000.00	2,000.00	3,453.24	3,604.54
A 2110.4500-030-4600	SUPPLIES - COMPUTER - NMS	7,000.00	7,000.00	16,485.35	9,972.86
A 2110.4500-031-2000	SUPPLIES - ART - SMS	5,000.00	5,000.00	5,000.00	4,791.72
A 2110.4500-031-2400	SUPPLIES - ENGLISH - SMS	566.00	566.00	566.00	566.00
A 2110.4500-031-2500	SUPPLIES - GENERAL - SMS	26,552.00	64,950.00	66,934.86	70,412.22
A 2110.4500-031-2600	SUPPLIES - HEALTH -	1,880.00	1,880.00		461.80

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	SMS				
A 2110.4500-031-2700	SUPPLIES - HOME&CAR - SMS	8,200.00	8,200.00	7,967.07	7,322.80
A 2110.4500-031-2800	SUPPLIES - SPEC ED - SMS	1,058.00	1,058.00	897.80	336.33
A 2110.4500-031-2900	SUPPLIES - TECH - SMS	9,000.00	9,000.00	7,725.69	7,449.91
A 2110.4500-031-3000	SUPPLIES - LOTE - SMS	1,500.00	1,500.00	1,493.37	1,000.00
A 2110.4500-031-3100	SUPPLIES - MATH - SMS	1,800.00	1,800.00	1,440.60	1,540.75
A 2110.4500-031-3200	SUPPLIES - MUSIC - SMS	5,300.00	5,100.00	4,649.46	5,258.00
A 2110.4500-031-3300	SUPPLIES - PHYS ED - SMS	5,801.00	5,801.00	2,464.58	3,355.80
A 2110.4500-031-3800	SUPPLIES - SCIENCE - SMS	7,700.00	7,700.00	9,855.15	7,326.30
A 2110.4500-031-3900	SUPPLIES - SOC STUD - SMS	2,250.00	2,250.00	2,249.46	2,242.84
A 2110.4500-031-4400	SUPPLIES - READING - SMS	315.00	315.00	315.00	315.00
A 2110.4500-031-4600	SUPPLIES - COMPUTER - SMS	8,457.00	8,457.00	8,727.65	14,143.96
A 2110.4500-031-5000	SUPPLIES - ALT PROG - SMS	5,125.00	5,125.00	3,433.24	4,250.00
A 2110.4500-040-2000	SUPPLIES - ART - NHS	10,000.00	9,000.00	5,999.30	9,825.65
A 2110.4500-040-2200	SUPPLIES - BUSINESS - NHS	2,500.00	2,500.00	1,748.40	2,439.68
A 2110.4500-040-2400	SUPPLIES - ENGLISH - NHS	5,000.00	5,000.00	5,945.83	4,967.05
A 2110.4500-040-2500	SUPPLIES - GENERAL - NHS	65,000.00	45,000.00	53,114.27	66,637.21
A 2110.4500-040-2600	SUPPLIES - HEALTH - NHS	1,500.00	1,500.00	887.32	1,144.41
A 2110.4500-040-2700	SUPPLIES - HOME&CAR - NHS	9,000.00	8,000.00	7,947.58	9,263.48
A 2110.4500-040-2800	SUPPLIES - SPEC ED - NHS	12,000.00	12,000.00	7,590.46	8,000.00
A 2110.4500-040-3000	SUPPLIES - LOTE - NHS	1,250.00	1,250.00	745.34	721.76
A 2110.4500-040-3100	SUPPLIES - MATH - NHS	7,500.00	7,500.00	7,410.91	6,861.45
A 2110.4500-040-3200	SUPPLIES - MUSIC - NHS	2,000.00	1,000.00	958.93	9,948.03
A 2110.4500-040-3300	SUPPLIES - PHYS ED - NHS	7,250.00	2,500.00	2,500.00	9,485.35
A 2110.4500-040-3800	SUPPLIES - SCIENCE - NHS	7,000.00	7,000.00	6,978.68	13,838.08
A 2110.4500-040-3900	SUPPLIES - SOC STUD - NHS	3,000.00	3,000.00	2,398.39	2,988.09
A 2110.4500-040-4200	SUPPLIES - DRAMA - NHS	5,000.00	5,000.00	6,500.00	5,313.54
A 2110.4500-040-4400	SUPPLIES - READING - NHS	2,500.00	2,500.00	1,319.68	1,970.84
A 2110.4500-040-4500	SUPPLIES - ESL - NHS	2,000.00	2,000.00		
A 2110.4500-041-2000	SUPPLIES - ART - SHS	10,000.00	10,000.00	9,311.13	9,935.00
A 2110.4500-041-2500	SUPPLIES - GENERAL - SHS	115,000.00	173,478.00	139,600.18	120,405.65
A 2110.4500-041-2900	SUPPLIES - TECH - SHS	10,000.00	10,000.00	9,910.44	24,998.87
A 2110.4500-041-3200	SUPPLIES - MUSIC - SHS	23,000.00	23,000.00	14,768.20	23,000.00
A 2110.4500-041-3300	SUPPLIES - PHYS ED - SHS	10,000.00	10,000.00	14,047.97	7,256.41

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A 2110.4500-041-3800	SUPPLIES - SCIENCE - SHS	23,000.00	23,000.00	17,324.60	21,052.34
A 2110.4500-041-4600	SUPPLIES - COMPUTER - SHS	6,000.00	6,000.00		6,000.00
A 2110.4500-042-2500	SUPPLIES - GENERAL - VIL	12,300.00	10,764.00	13,883.80	6,717.22
A 2110.4500-096-0000	NEW CLASSROOMS-ELEM	25,000.00	28,050.00	10,336.78	27,708.49
A 2110.4500-210-0000	NEW PROG/CLASSROOM -SECOND			12,000.00	
A 2110.4501-001-0000	REG SCH - PROF BKS - EMB				198.84
A 2110.4501-011-0000	REG SCH - PROF BKS - SRK				2,148.28
A 2110.4501-030-3800	REG SCH-SCI RES SUPP-NMS	2,000.00	2,000.00	1,088.19	1,250.00
A 2110.4501-031-3800	REG SCH-SCI RES SUPP-SMS	2,000.00	2,000.00	1,151.20	1,250.00
A 2110.4501-040-3800	REG SCH-SCI RES SUPP-NHS	3,000.00	3,000.00	1,486.18	1,959.39
A 2110.4501-040-4400	REG SCH - PROF BKS - NHS	0.00			2.12
A 2110.4501-041-3800	REG SCH-SCI RES SUPP-SHS	3,000.00	3,000.00		
A 2110.4501-096-0000	NEW PROG/CLASSROOM -SECOND	11,250.00	22,500.00		
A 2110.4502-009-0000	REG SCH- PERIODICALS-LKV	0.00			197.69
A 2110.4502-031-2000	REG SCH- PERIODICALS-SMS	0.00		125.00	123.84
A 2110.4502-031-3900	REG SCH- PERIODICALS-SMS	0.00		280.00	280.00
A 2110.4502-031-5000	REG SCH- PERIODICALS-SMS	0.00		775.00	775.00
A 2110.4519-009-0000	REG SCH- TEST MATRLS-LKV				757.00
A 2110.4519-031-0000	REG SCH- TEST MATRLS-SMS	0.00			359.50
A 2110.4519-041-0000	REG SCH- TEST MATRLS-SHS	0.00			397.23
A 2110.4550-040-0000	REG SCH - DIPLOMAS - NHS	3,500.00	3,500.00	3,523.25	2,800.31
A 2110.4800-001-0000	TEXTBOOKS - EMB	33,377.00	36,814.00	37,889.34	38,032.41
A 2110.4800-003-0014	TEXTBOOKS - SEAL	500.00	500.00		
A 2110.4800-007-0000	TEXTBOOKS - JFK	23,766.00	23,591.00	23,042.37	28,208.04
A 2110.4800-009-0000	TEXTBOOKS - LKV	45,959.00	46,484.00	45,061.34	44,094.99
A 2110.4800-010-0000	TEXTBOOKS - PKV	7,223.00	7,456.00	2,550.60	6,884.66
A 2110.4800-011-0000	TEXTBOOKS - SRK	28,950.00	31,164.00	21,250.36	34,115.07
A 2110.4800-020-0000	TEXTBOOKS - PRIV/PAR K-6				165,000.00
A 2110.4800-030-2400	TEXTBOOKS- ENGLISH - NMS	5,000.00	5,000.00	4,999.71	4,999.19
A 2110.4800-030-2500	TEXTBOOKS- GENERAL - NMS	30,791.00			
A 2110.4800-030-3000	TEXTBOOKS- LOTE - NMS	2,000.00	2,000.00	2,000.00	999.86

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	2024 - 25 Expenditures	2023 - 24 Expenditures
A 2110.4800-030-3100	TEXTBOOKS - MATH - NMS				748.77
A 2110.4800-030-3200	TEXTBOOKS - MUSIC - NMS	1,800.00	1,800.00	1,748.35	1,601.87
A 2110.4800-030-3900	TEXTBOOKS- SOC STUD- NMS	1,000.00			
A 2110.4800-030-4500	TEXTBOOKS - ESL - NMS	1,000.00	1,000.00	1,500.00	
A 2110.4800-031-2400	TEXTBOOKS - ENGLISH- SMS	3,272.00	3,272.00	3,160.68	3,272.00
A 2110.4800-031-2500	TEXTBOOKS- GENERAL- SMS	3,620.00	3,620.00	3,620.00	7,572.99
A 2110.4800-031-2800	TEXTBOOKS - SPEC ED- SMS	250.00	250.00	250.00	248.73
A 2110.4800-031-3000	TEXTBOOKS- LOTE - SMS	32,335.00		373.69	
A 2110.4800-031-3800	TEXTBOOKS - SCIENCE- SMS	3,300.00	3,300.00		3,216.28
A 2110.4800-031-3900	TEXTBOOKS- SOC STUD- SMS	5,000.00	5,000.00	3,999.99	3,937.57
A 2110.4800-031-4400	TEXTBOOKS - READING- SMS	2,202.00	2,202.00	1,452.78	2,201.32
A 2110.4800-040-2400	TEXTBOOKS - ENGLISH- NHS	62,095.00	14,000.00	12,817.11	12,598.79
A 2110.4800-041-2400	TEXTBOOKS - ENGLISH- SHS	17,000.00	8,000.00		5,516.70
A 2110.4800-041-2500	TEXTBOOKS - GENERAL- SHS	17,000.00	10,000.00	54,530.58	14,480.42
A 2110.4800-041-3000	TEXTBOOKS- LOTE - SHS	17,000.00			
A 2110.4800-041-3900	TEXTBOOKS- SOC STUD- SHS	29,000.00			
A 2110.4800-052-0000	TEXTBOOKS - PRIV/PAR	350,000.00	300,000.00	343,310.12	161,785.26
A 2110.4800-096-0000	TEXTBOOKS - DISTRICTWIDE	140,000.00	140,000.00	129,175.60	132,500.12
A 2110.4900-062-0000	BOCES - OUTDOOR ED.	325,000.00	300,000.00	319,791.70	273,503.42
A 2110.4900-073-0000	BOCES - PARENT/CHILD	170,500.00	150,000.00	154,500.00	150,000.00
A 2110.4900-079-0000	BOCES SERVICES- LANG.PROG				58,910.77
A 2110.4900-088-0000	BOCES - LISEF			6,120.00	7,545.93
A 2110.4900-090-0000	BOCES - ARTS IN ED	250,000.00	210,000.00	241,063.83	222,233.13
A 2110.4900-215-0000	OOI - BOCES	174,400.00	160,000.00	209,812.75	89,081.22
A 2250.1288-000-0000	SP ED TCHR ASST-INSTR ELE			69,856.11	126,270.55
A 2250.1288-001-0000	SP ED TCHR ASST-INSTR EMB	112,585.00	178,336.00	177,976.48	189,460.35
A 2250.1288-007-0000	SP ED TCHR ASST-INSTR JFK	580,460.00	676,420.00	676,442.95	624,304.06
A 2250.1288-009-0000	SP ED TCHR ASST-INSTR LKV	422,678.00	416,032.00	442,571.17	387,171.04
A 2250.1288-010-0000	SP ED TCHR ASST-INSTR PKV	100,464.00	98,551.00	95,273.36	89,286.00
A 2250.1288-011-0000	SP ED TCHR ASST-INSTR SRK	390,839.00	467,163.00	482,516.28	420,260.72
A 2250.1288-030-0000	SP ED TCHR ASST-INSTR NMS				221.79
A 2250.1307-000-0000	TEACH HMBND 6-12 PPS	10,000.00	10,000.00	35.19	551.92
A 2250.1388-000-0000	SP ED TCHR ASST-INSTR			10,605.79	60,574.90

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	SEC				
A 2250.1388-030-0000	SP ED TCHR ASST-INSTR NMS	668,145.00	691,469.00	704,331.14	660,816.46
A 2250.1388-031-0000	SP ED TCHR ASST-INSTR SMS	180,202.00	194,398.00	188,170.21	176,821.80
A 2250.1388-040-0000	SP ED TCHR ASST-INSTR NHS	529,427.00	620,714.00	628,625.44	556,986.48
A 2250.1388-041-0000	SP ED TCHR ASST-INSTR SHS	386,804.00	339,422.00	337,633.54	353,659.86
A 2250.1501-000-0000	SP ED SUPV SPEC ED	931,084.00	905,028.00	901,527.00	866,450.66
A 2250.1514-000-0000	SP ED IND INST-EXCEP NEED	52,861.00	51,834.00	50,826.88	49,839.88
A 2250.1515-000-0000	SP ED TEACHERS K-5	784,181.00	1,031,986.00	885,187.14	1,009,663.08
A 2250.1515-001-0000	SP ED TEACHERS K-5 EMB	836,013.00	1,039,731.00	887,466.00	968,136.86
A 2250.1515-007-0000	SP ED TEACHERS K-5 JFK	2,009,104.00	2,048,441.00	1,967,736.31	1,897,774.00
A 2250.1515-009-0000	SP ED TEACHERS K-5 LKV	1,500,973.00	1,403,307.00	1,493,144.99	1,405,348.97
A 2250.1515-010-0000	SP ED TEACHERS K-5 PKV	448,116.00	376,976.00	358,171.50	337,538.00
A 2250.1515-011-0000	SP ED TEACHERS K-5 SRK	2,068,134.00	1,676,388.00	1,598,759.80	1,616,008.91
A 2250.1521-000-0000	SP ED TEACHERS 6-12	348,477.00	331,686.00	508,845.07	396,764.23
A 2250.1521-003-0014	SP ED TEACHERS 6-12 SEAL	107,412.00	98,380.00	92,751.00	87,305.00
A 2250.1521-030-0000	SP ED TEACHERS 6-12 NMS	3,058,347.00	2,707,522.00	2,683,503.80	2,765,362.21
A 2250.1521-031-0000	SP ED TEACHERS 6-12 SMS	2,074,103.00	2,164,084.00	2,007,745.81	1,974,086.05
A 2250.1521-040-0000	SP ED TEACHERS 6-12 NHS	3,836,832.00	3,866,223.00	3,698,675.09	3,665,833.83
A 2250.1521-041-0000	SP ED TEACHERS 6-12 SHS	3,123,693.00	2,885,615.00	2,790,917.54	2,593,971.75
A 2250.1521-042-0000	SP ED TEACHERS 6-12 VIL	245,243.00	229,468.00	216,975.00	140,340.21
A 2250.1590-000-0000	SUMMER WORK BY TEACHERS	10,000.00	10,000.00	9,148.12	1,000.36
A 2250.1610-000-0000	SP ED OFFICE STAFF	416,293.00	460,783.00	506,365.46	446,586.34
A 2250.1620-000-0000	SP ED TRANSLATOR	1,000.00	1,000.00	164.05	76.57
A 2250.1688-000-0000	SP ED PARAS-ID- NON INSTR			17,224.60	59,936.21
A 2250.1688-001-0000	SP ED PARA ID NON-INS EMB	32,847.00	23,725.00	22,680.65	18,268.20
A 2250.1688-007-0000	SP ED PARA ID NON-INS JFK	201,679.00	244,328.00	246,197.30	227,126.37
A 2250.1688-009-0000	SP ED PARA ID NON-INS LKV	63,161.00	26,695.00	25,204.99	21,808.80
A 2250.1688-010-0000	SP ED PARA ID NON-INS PKV	62,824.00	22,632.00	21,529.37	18,307.55
A 2250.1688-011-0000	SP ED PARA ID NON-INS SRK	184,109.00	131,683.00	134,716.64	110,953.48
A 2250.1688-030-0000	SP ED PARA ID NON-INS NMS	226,376.00	216,737.00	223,198.24	195,641.96
A 2250.1688-031-0000	SP ED PARA ID NON-INS SMS	72,119.00	68,938.00	67,187.04	62,568.26

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A 2250.1688-040-0000	SP ED PARA ID NON-INS NHS	127,173.00	152,885.00	156,887.59	138,529.16
A 2250.1688-041-0000	SP ED PARA ID NON-INS SHS	78,793.00	76,640.00	86,679.27	106,094.43
A 2250.1695-000-0000	SP ED STDNT WK EXPERIENCE	12,000.00	12,000.00	240.48	
A 2250.2203-000-0000	SP ED- COMPUTER EQUIPMENT	10,000.00	20,000.00	1,043.86	1,184.84
A 2250.4010-000-0000	SP ED CONSULTANT & OTHER	2,700,000.00	2,700,000.00	2,092,209.76	1,815,352.75
A 2250.4016-233-0000	SP ED - TRANSP.	8,500.00	7,500.00	4,357.62	2,023.98
A 2250.4017-000-0000	SP ED RESIDENTL SCL VISIT	1,000.00	1,000.00	1,000.00	628.05
A 2250.4500-000-0000	SP ED INSTRUCTNL SUPPLIES	50,000.00	30,000.00	10,747.48	23,452.36
A 2250.4700-000-0000	SP ED TUITION PUBLIC SCLS	100,000.00	100,000.00		
A 2250.4701-000-0000	SP ED TUITION PRIVT SCLS	3,300,000.00	3,300,000.00	3,469,726.84	2,814,617.89
A 2250.4900-063-0000	SP ED BOCES INTENS OCC ED	662,000.00	547,500.00	531,423.90	207,288.00
A 2250.4900-064-0000	SP ED BOCES TUTORIAL PRGM				153,882.00
A 2250.4900-065-0000	SP ED BOCES FULLTIME CLAS	3,800,000.00	4,300,000.00	3,960,891.97	4,780,444.95
A 2280.4900-000-0000	BOCES OCCUPATIONAL ED	409,200.00	266,500.00	227,187.40	268,272.80
A 2330.1337-033-0000	REGENTS TUTORIAL SUMMER	30,000.00	30,000.00		
A 2330.1521-032-0000	INSTRUCTIONAL SALARIES - ENRICHMENT		150,000.00	131,402.19	126,705.17
A 2330.1521-033-0000	INSTRUCTIONAL SALARIES - ACAD. INTERV.	183,000.00	179,000.00	173,205.15	
A 2330.1521-046-0000	SMR MUSC THTR INSTRUCTION		22,500.00	19,488.00	
A 2330.1522-032-0000	MS SMR NURSE & LIBRARIAN	19,000.00	12,500.00	12,048.00	11,437.00
A 2330.1614-032-0000	MS SMR STUDENT ASSISTANTS		48,000.00	46,850.00	48,165.00
A 2330.1680-032-0000	MS SMR PARAPROFESSIONALS		15,000.00	16,137.17	7,844.99
A 2330.4000-096-3800	STUD RSCH TUITION & FEES		6,000.00		
A 2330.4500-032-0000	MS SMR INSTRCTNL SUPPLIES	15,000.00	14,500.00	12,512.97	13,945.50
A 2332.1521-000-0000	INSTRUCTIONAL SALARIES				166,479.81
A 2332.4000-096-3800	STUD RSCH TUITION & FEES	6,000.00			
A 2334.1521-046-0000	SMR MUSC THTR INSTRUCTION				19,522.00
A 2335.1540-094-0000	COMM ED INSTRUCT SALARIES	490,000.00	430,000.00	453,007.40	399,322.73
A 2335.1541-094-0000	COMM ED TRIP COORDINATORS	5,000.00	5,000.00	4,950.00	5,000.00
A 2335.1542-094-0000	COMM ED INST SALARY	54,000.00	54,000.00	18,020.00	14,705.00

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	SRCTR				
A 2335.1696-094-0000	COMM ED NON-INST SALARY	3,000.00	3,000.00	2,655.00	800.00
A 2335.2001-094-0000	COMM ED - EQUIPMENT	7,500.00	7,225.00		
A 2335.4001-094-0000	COMM ED OTHER EXPENSES				665.00
A 2335.4002-094-0000	COMM ED CREDIT CARD FEES	78,000.00	100,000.00	68,709.98	52,282.69
A 2335.4010-094-0000	COMM ED GUEST LECTURERS	0.00			1,425.00
A 2335.4016-094-0000	COMM ED TRANSPORTATION				1,110.00
A 2335.4022-094-0000	COMM ED TRIP ADMISSION	120,000.00	120,000.00	74,058.85	41,403.00
A 2335.4039-094-0000	COMM ED BUS CHARTRS REIMB	40,000.00	36,000.00	29,068.84	14,511.09
A 2335.4070-094-0000	COMM ED EQUIPMENT REPAIR	2,000.00	2,000.00	1,055.00	1,500.00
A 2335.4500-094-0000	COMM ED MATRLS FOR RESALE	750.00	750.00	11,712.69	14,661.88
A 2335.4501-094-0000	COMM ED INSTRUCT SUPPLIES	2,000.00	2,000.00	588.07	6,527.30
A 2336.1388-194-0000	ABE TCHR ASST-INSTR SECON	12,425.00	13,095.00	20,670.46	33,140.15
A 2336.1540-194-0000	ABE INSTRUCTIONL SALARIES	74,079.00	42,651.00	38,609.55	84,261.79
A 2336.1548-194-0000	ABE SUBS/PD/ELECTIVES	60,000.00	60,000.00	26,277.60	515.69
A 2336.1549-194-0000	ABE SUBSTITUTES				3,342.90
A 2336.4001-194-0000	ABE OTHER EXPENSES	4,800.00	4,800.00	4,798.77	5,063.24
A 2336.4500-194-0000	ABE INSTRUCTIONL SUPPLIES	17,250.00	17,250.00	19,289.21	6,983.78
A 2336.4800-194-0000	ABE TEXTBOOKS	2,000.00	2,000.00	2,000.00	2,000.00
A 2336.4801-194-0000	ABE TEXTBOOKS FOR RESALE				1,955.00
A 2339.1540-000-0000	DRIV ED INSTRUCTORS	20,500.00	29,000.00	26,000.00	26,144.00
A 2339.4011-000-0000	DRIV ED OUTSD SVC NON-INS	76,000.00	70,000.00	57,960.00	48,640.00
A 2610.1570-000-0000	LIBR AV LIBRRY-MEDIA SPEC			404.64	
A 2610.1570-001-0000	LIBR AV MEDIA SPEC EMB	83,017.00	78,242.00	73,627.00	137,951.96
A 2610.1570-007-0000	LIBR AV MEDIA SPEC JFK	92,649.00	84,538.00	81,336.50	75,454.68
A 2610.1570-009-0000	LIBR AV MEDIA SPEC LKV	145,237.00	139,176.00	136,447.00	128,692.96
A 2610.1570-010-0000	LIBR AV MEDIA SPEC PKV	198,737.00	191,871.00	186,951.65	181,469.41
A 2610.1570-011-0000	LIBR AV MEDIA SPEC SRK	89,444.00	81,389.00	76,708.00	53,812.37
A 2610.1570-030-0000	LIBR AV MEDIA SPEC NMS	162,325.00	158,346.00	151,079.00	148,392.96
A 2610.1570-031-0000	LIBR AV MEDIA SPEC SMS	270,609.00	257,059.00	248,163.00	239,639.98
A 2610.1570-040-0000	LIBR AV MEDIA SPEC NHS	261,388.00	252,331.00	240,130.00	232,402.00
A 2610.1570-041-0000	LIBR AV MEDIA SPEC SHS	210,986.00	199,282.00	187,981.00	178,185.92

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A 2610.1606-000-0000	LIBR AV OSA & AV TECH				6,714.39
A 2610.1606-031-0000	LIBR AV OSA & AV TECH SMS	85,138.00	83,236.00	80,577.00	72,332.68
A 2610.1606-040-0000	LIBR AV OSA & AV TECH NHS	66,873.00	63,912.00	60,199.00	65,943.04
A 2610.2001-031-0000	LIBR AV- EQUIPMENT- SMS	15,000.00	15,000.00		
A 2610.2001-040-0000	LIBR AV- EQUIPMENT- NHS	0.00	5,000.00		3,502.04
A 2610.4000-040-0000	LIBR AV CONTRACT SVC- NHS	10,400.00	10,400.00	7,338.16	10,015.17
A 2610.4007-040-0000	LIBR AV REBND LIB BK- NHS	0.00		124.42	
A 2610.4098-001-0000	LIBR AV NTWKG/MAINT- EMB	0.00	200.00		200.00
A 2610.4098-007-0000	LIBR AV NTWKG/MAINT- JFK	0.00	200.00		
A 2610.4098-009-0000	LIBR AV NTWKG/MAINT- LKV	0.00	200.00		
A 2610.4098-030-0000	LIBR AV NTWRKG/MAINT- NMS	0.00	200.00		
A 2610.4098-031-0000	LIBR AV NTWKG/MAINT- SMS	0.00	1,000.00		
A 2610.4098-040-0000	LIBR AV NTWRKG/MAINT- NHS	0.00	1,000.00		
A 2610.4500-007-0000	LIBR AV- SUPPLIES- JFK	500.00	500.00	500.00	496.76
A 2610.4500-009-0000	LIBR AV- SUPPLIES- LKV	500.00	500.00	499.54	850.00
A 2610.4500-011-0000	LIBR AV- SUPPLIES- SRK	500.00	500.00	480.44	471.73
A 2610.4500-030-0000	LIBR AV- SUPPLIES- NMS	1,000.00	1,000.00	1,135.39	949.50
A 2610.4500-031-0000	LIBR AV- SUPPLIES- SMS	10,000.00	10,000.00	29,854.28	21,296.11
A 2610.4500-040-0000	LIBR AV- SUPPLIES- NHS	0.00		15,950.37	26,174.92
A 2610.4500-041-0000	LIBR AV- SUPPLIES- SHS	7,000.00	7,000.00	2,240.57	1,902.58
A 2610.4511-040-0000	LIBR & AV-PERIODICALS- NHS	0.00		2,184.95	1,427.03
A 2610.4512-030-0000	LIBR & AV- LIBR BOOKS- NMS				3,628.41
A 2610.4512-040-0000	LIBR & AV- LIBR BOOKS- NHS				4,199.60
A 2610.4515-040-0000	LIBR & AV- LIB MEDIA- NHS	0.00		10,165.86	1,710.88
A 2610.4517-001-0000	LIBR AV-AV SUPPLIES- EMB	500.00	500.00	480.08	499.88
A 2610.4517-040-0000	LIBR AV-AV SUPPLIES- NHS	0.00		5,000.00	4,467.18
A 2610.4517-226-0000	LIBR AV-AV SUPPLY- GRAPH MC	6,000.00	10,000.00	851.09	3,846.39
A 2610.4600-001-0000	LIBR AV SCL LIB SUPL- EMB	3,581.00	3,950.00	4,019.33	10,385.95
A 2610.4600-007-0000	LIBR AV SCL LIB SUPL- JFK	2,550.00	9,031.00	8,727.92	7,613.90
A 2610.4600-009-0000	LIBR AV SCL LIB SUPL- LKV	14,300.00	14,300.00	14,005.37	12,881.33
A 2610.4600-010-0000	LIBR AV SCL LIB SUPL- PKV	1,000.00	1,000.00	1,051.95	1,653.90
A 2610.4600-011-0000	LIBR AV SCL LIB SUPL- SRK	3,106.00	3,344.00	3,261.32	7,449.26

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A 2610.4600-030-0000	LIBR AV SCL LIB SUPL- NMS	8,463.00	8,544.00	9,390.68	4,427.91
A 2610.4600-031-0000	LIBR AV SCL LIB SUPL- SMS	15,000.00	15,000.00	22,215.91	12,164.88
A 2610.4600-040-0000	LIBR AV SCL LIB SUPL- NHS	44,000.00	53,500.00	23,881.69	6,477.18
A 2610.4600-041-0000	LIBR AV SCL LIB SUPL- SHS	8,563.00	10,000.00	10,963.69	8,936.40
A 2610.4600-052-0000	LIBR AV SCL LIB SUPL - PVT	10,710.00	10,200.00	7,084.40	8,435.36
A 2610.4900-227-0000	LIBR AV - BOCES	80,000.00	77,000.00	81,869.53	102,954.23
A 2620.1388-000-0000	ED TV - TCHR ASST	122,525.00	201,024.00	202,904.15	186,523.71
A 2620.1501-000-0000	ED TV - P/T POSITION	88,647.00	85,437.00	83,582.59	79,253.24
A 2620.1680-248-0000	ED TV - PARAPROF NON- INST	7,500.00	7,000.00	1,880.00	6,951.43
A 2620.2001-096-0000	ED TV - EQUIPMENT - DW	17,500.00	18,000.00		
A 2620.2002-248-0000	ED TV - EQUIPMENT	44,500.00	45,000.00		
A 2620.4000-248-0000	ED TV - CONTRACTUAL SERV	25,700.00	25,700.00	6,862.00	12,187.50
A 2620.4017-248-0000	ED TV - CONF & WKSHOP	2,500.00	2,500.00		
A 2620.4070-248-0000	ED TV - EQUIP SVC & RPR	9,300.00	10,000.00	5,919.80	2,020.00
A 2620.4500-096-0000	ED TV - SUPPLIES - DW	4,700.00	4,000.00	13,195.33	13,736.17
A 2620.4500-248-0000	ED TV - SUPPLIES	26,000.00	26,000.00	73,047.89	77,416.96
A 2630.1500-000-0000	COMP INSTR- ADMINISTRATION	229,260.00	220,791.00	215,240.00	208,476.00
A 2630.2001-300-0000	COMP INSTR - EQUIPMENT	145,000.00	39,000.00	20,541.71	20,738.64
A 2630.2203-001-0000	COMP INSTR- EQUIPMENT-EMB	10,000.00	10,000.00	10,000.00	
A 2630.2203-007-0000	COMP INSTR- EQUIPMENT-JFK	10,000.00	15,000.00	12,082.48	12,052.37
A 2630.2203-009-0000	COMP INSTR- EQUIPMENT-LKV	10,000.00	10,000.00	9,792.00	10,045.79
A 2630.2203-010-0000	COMP INSTR- EQUIPMENT-PKV	0.00			589.62
A 2630.2203-011-0000	COMP INSTR- EQUIPMENT-SRK	14,000.00	14,000.00	9,181.54	13,681.57
A 2630.2203-030-0000	COMP INSTR- EQUIPMENT-NMS	64,000.00	28,709.00	37,800.00	40,389.05
A 2630.2203-031-0000	COMP INSTR- EQUIPMENT-SMS	58,796.00	58,035.00	43,930.27	30,235.45
A 2630.2203-040-0000	COMP INSTR- EQUIPMENT-NHS	43,291.00	100,000.00	85,847.99	88,519.42
A 2630.2203-041-0000	COMP INSTR- EQUIPMENT-SHS	102,007.00	93,000.00	69,597.53	63,629.79
A 2630.2203-042-0000	COMP INSTR- EQUIPMENT-VIL	1,000.00	1,500.00		
A 2630.4000-300-0000	COMP INSTR- CONTRACTUAL	0.00			3,976.98
A 2630.4500-001-0000	COMP INSTR- SUPPLIES- EMB	8,000.00	10,000.00	12,794.25	10,325.19
A 2630.4500-007-0000	COMP INSTR- SUPPLIES- JFK	5,000.00	5,000.00	7,715.47	12,918.45
A 2630.4500-009-0000	COMP INSTR- SUPPLIES-	25,000.00	25,250.00	22,701.77	32,783.71

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	LKV				
A 2630.4500-010-0000	COMP INSTR- SUPPLIES- PKV	4,000.00	4,500.00	3,550.45	3,001.24
A 2630.4500-011-0000	COMP INSTR- SUPPLIES- SRK	12,000.00	12,000.00	13,171.77	14,504.25
A 2630.4500-300-0000	COMP INSTR- SUPPLIES- DIS	785,000.00	830,000.00	946,458.13	886,794.22
A 2630.4600-001-0000	COMP INSTR SFTWARE- EMB	2,865.00	3,160.00	465.75	3,859.74
A 2630.4600-007-0000	COMP INSTR SFTWARE- JFK	2,040.00	2,025.00	1,024.00	1,191.00
A 2630.4600-009-0000	COMP INSTR SFTWARE- LKV	6,000.00	7,500.00	6,272.31	3,525.81
A 2630.4600-010-0000	COMP INSTR SFTWARE- PKV	1,550.00	1,800.00	1,398.00	1,530.84
A 2630.4600-011-0000	COMP INSTR SFTWARE- SRK	2,485.00	2,675.00	1,581.95	3,013.00
A 2630.4600-020-0000	COMP INSTR SFTWARE- PVT K6				7,999.84
A 2630.4600-030-0000	COMP INSTR SFTWARE- NMS	11,000.00	8,635.00	6,058.47	7,246.91
A 2630.4600-031-0000	COMP INSTR SFTWARE- SMS	10,000.00	10,000.00	3,693.37	3,157.73
A 2630.4600-040-0000	COMP INSTR SFTWARE- NHS	14,870.00	5,370.00	10,970.48	16,679.16
A 2630.4600-041-0000	COMP INSTR SFTWARE- SHS	6,850.00	25,000.00	20,877.40	10,790.89
A 2630.4600-042-0000	COMP INSTR SFTWARE- VIL	1,000.00	1,500.00	174.00	512.00
A 2630.4600-052-0000	COMP INSTR SFTWR-PVT	25,620.00	24,400.00	19,051.05	9,482.02
A 2630.4600-300-0000	COMP INSTR SFTWARE- TECH	60,000.00	30,000.00	23,036.26	26,343.51
A 2630.4900-300-0000	COMP INST - BOCES	1,500,000.00	1,430,000.00	1,628,990.13	569,514.37
A 2630.4901-300-0000	BOCES NON- INSTRUCTIONAL				982,307.12
A 2805.1502-000-0000	REGISTRAR	115,953.00	100,031.00	105,151.66	94,248.50
A 2805.1610-000-0000	ATTENDANCE OFFICE STAFF	264,864.00	242,387.00	241,102.09	226,563.78
A 2805.4001-000-0000	ATTENDANCE RES MONIT SVC	25,000.00	25,000.00	15,844.33	8,680.46
A 2805.4017-000-0000	ATTENDANCE - CONF&WKSHOP	250.00	250.00		
A 2805.4503-000-0000	ATTENDANCE OFFC SUPPLIES	5,000.00	5,000.00	2,727.02	4,690.72
A 2810.1572-000-0000	GUIDANCE COUNSELORS			10,349.46	
A 2810.1572-001-0000	GUIDANCE COUNSELORS EMB	46,649.00	43,845.00	41,440.00	39,114.50
A 2810.1572-007-0000	GUIDANCE COUNSELORS JFK	54,030.00	51,086.00	48,225.50	45,466.00
A 2810.1572-009-0000	GUIDANCE COUNSELORS LKV	54,030.00	51,086.00	48,225.50	45,466.00
A 2810.1572-011-0000	GUIDANCE COUNSELORS SRK	46,649.00	43,845.00	41,440.00	39,375.26
A 2810.1572-030-0000	GUIDANCE COUNSELORS NMS	583,511.00	558,680.00	534,595.00	507,921.00
A 2810.1572-031-0000	GUIDANCE	511,081.00	485,336.00	460,386.00	432,296.50

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A 2810.1572-040-0000	COUNSELORS SMS GUIDANCE COUNSELORS NHS	1,090,454.00	1,212,310.00	1,177,236.80	1,185,518.94
A 2810.1572-041-0000	GUIDANCE COUNSELORS SHS	1,469,077.00	1,259,300.00	1,227,838.50	1,183,170.58
A 2810.1573-000-0000	GUIDANCE PROCTORS	20,500.00	20,000.00	17,399.96	9,956.75
A 2810.1610-030-0000	GUIDANCE OFFICE STAFF NMS	58,137.00	53,885.00	51,416.00	48,748.00
A 2810.1610-031-0000	GUIDANCE OFFICE STAFF SMS	22,350.00	20,888.00	19,894.56	
A 2810.1610-040-0000	GUIDANCE OFFICE STAFF NHS	157,638.00	161,761.00	141,558.21	516.45
A 2810.1610-041-0000	GUIDANCE OFFICE STAFF SHS	241,330.00	236,050.00	231,450.80	170,641.45
A 2810.4000-040-0000	GUIDANCE- CONTRACTUAL- NHS	2,000.00	2,000.00	1,999.28	1,999.97
A 2810.4000-041-0000	GUIDANCE- CONTRACTUAL- SHS	5,000.00	5,000.00	2,638.01	4,511.58
A 2810.4000-096-0000	GUID COUNSEL COLLEGE VISI	10,000.00	7,500.00	675.00	137.19
A 2810.4001-000-0000	GUIDANCE-OUTSIDE SERVICE	15,500.00	15,000.00	12,581.10	
A 2810.4001-040-0000	GUIDANCE- STANDARDTEST-NHS	115,000.00	115,000.00	131,133.10	
A 2810.4001-041-0000	GUIDANCE- STANDARDTEST-SHS	190,000.00	190,000.00	177,237.57	
A 2810.4001-042-0000	GUIDANCE- STANDARDIZ TEST	250.00		223.02	
A 2810.4010-096-0000	GUIDANCE - CRISIS COUNSEL	0.00		139,369.30	124,999.00
A 2810.4019-096-0000	GUIDANCE- STANDARDIZ TEST				306,990.50
A 2810.4500-030-0000	GUIDANCE - SUPPLIES - NMS	2,300.00	2,500.00	2,698.53	2,477.09
A 2810.4500-031-0000	GUIDANCE - SUPPLIES - SMS	600.00	600.00	550.36	592.28
A 2810.4500-040-0000	GUIDANCE - SUPPLIES - NHS	3,500.00	3,500.00	2,778.86	3,169.07
A 2810.4500-041-0000	GUIDANCE - SUPPLIES - SHS	1,500.00	1,500.00	2,852.81	1,865.99
A 2810.4501-040-0000	GUIDANCE - PROF BKS - NHS	0.00			1,613.50
A 2810.4501-041-0000	GUIDANCE - PROF BKS - SHS	0.00		494.76	471.23
A 2810.4900-215-0000	GUIDANCE - BOCES	192,100.00	186,500.00	172,062.45	177,056.62
A 2815.1575-000-0000	HLTH SVC REGISTERD NURSES			28,001.52	20,009.73
A 2815.1575-001-0000	HLTH SVC REGIST NURSE EMB	85,665.00	83,454.00	81,298.00	80,563.44
A 2815.1575-007-0000	HLTH SVC REGIST NURSE JFK	106,334.00	103,454.00	100,645.00	104,308.69
A 2815.1575-009-0000	HLTH SVC REGIST NURSE LKV	91,353.00	88,767.00	86,246.00	340.98
A 2815.1575-010-0000	HLTH SVC REGIST NURSE PKV	49,817.00	48,395.00	47,265.88	46,556.52
A 2815.1575-011-0000	HLTH SVC REGIST NURSE SRK	77,648.00	72,613.00	69,559.00	68,976.32

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A 2815.1575-030-0000	HLTH SVC REGIST NURSE NMS	87,509.00	76,540.00	29,045.15	63,071.20
A 2815.1575-031-0000	HLTH SVC REGIST NURSE SMS	79,760.00	70,950.00	71,413.71	70,055.68
A 2815.1575-040-0000	HLTH SVC REGIST NURSE NHS	153,121.00	161,650.00	102,939.41	111,454.06
A 2815.1575-041-0000	HLTH SVC REGIST NURSE SHS	122,000.00	116,499.00	110,330.40	44,355.21
A 2815.1575-098-0000	HLTH SVC REGIST NURSE PPS	310,802.00	298,937.00	275,177.81	350,799.19
A 2815.2002-096-0000	DEFIBRILATORS- DISTRICTWID				4,792.00
A 2815.4000-000-0000	HLTH SVC-PYMTS TO DISTRIC	160,000.00	130,000.00	129,118.19	118,462.08
A 2815.4001-000-0000	MEDICAL SERVICES	40,000.00	40,000.00	30,000.00	30,000.00
A 2815.4010-000-0000	HLTH SVC - CRISIS COUNSEL	225,000.00	225,000.00		
A 2815.4070-013-0000	HLTH SVC REPR EQUIP- NSHA	750.00	600.00	423.14	475.00
A 2815.4070-233-0000	HLTH SVC EQUIP REPAIR - DW	1,400.00	1,200.00	841.86	945.00
A 2815.4500-000-0000	HLTH SVC- SUPPLIES	2,000.00	2,000.00		
A 2815.4500-001-0000	HLTH SVC - SUPPLIES - EMB	1,000.00	1,000.00	990.68	949.42
A 2815.4500-007-0000	HLTH SVC - SUPPLIES - JFK	800.00	800.00	555.65	807.47
A 2815.4500-009-0000	HLTH SVC - SUPPLIES - LKV	1,800.00	1,500.00	1,299.03	1,300.00
A 2815.4500-010-0000	HLTH SVC - SUPPLIES - PKV	400.00	400.00	398.91	375.73
A 2815.4500-011-0000	HLTH SVC - SUPPLIES - SRK	1,000.00	1,000.00	983.22	1,000.00
A 2815.4500-013-0000	HLTH SVC- SUPPLIES - NSHA	1,000.00	1,500.00	795.69	1,096.41
A 2815.4500-030-0000	HLTH SVC - SUPPLIES - NMS	2,000.00	2,000.00	1,986.30	1,882.82
A 2815.4500-031-0000	HLTH SVC - SUPPLIES - SMS	983.00	983.00	944.00	944.00
A 2815.4500-040-0000	HLTH SVC - SUPPLIES - NHS	5,000.00	5,000.00	4,174.61	3,923.94
A 2815.4500-041-0000	HLTH SVC - SUPPLIES - SHS	1,000.00	700.00	698.70	650.01
A 2815.4500-099-0000	UNIVERSAL PRECAUTION SPLY			1,925.03	1,810.32
A 2815.4500-401-0000	DEFIBRILLATORS- DISTRICTW	15,000.00	1,000.00	47,589.00	29,476.60
A 2815.4900-000-0000	HLTH SVC- BOCES PRIV SCLS	290,000.00	290,000.00	279,033.41	184,648.76
A 2820.1577-000-0000	PSYCH SVC PSYCHOLOGISTS	396,021.00	530,557.00	438,269.44	464,812.85
A 2820.1577-001-0000	PSYCHOLOGISTS EMB	225,864.00	291,674.00	360,748.00	302,191.20
A 2820.1577-003-0014	PSYCHOLOGISTS SEAL	5,370.00			
A 2820.1577-007-0000	PSYCHOLOGISTS JFK	302,168.00	293,749.00	282,097.00	272,768.00
A 2820.1577-009-0000	PSYCHOLOGISTS LKV	303,449.00	120,378.00	114,313.00	109,059.00
A 2820.1577-010-0000	PSYCHOLOGISTS PKV	252,352.00	299,558.00	301,975.12	285,875.66
A 2820.1577-011-0000	PSYCHOLOGISTS SRK	226,178.00	215,234.00	204,380.80	195,751.37

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A 2820.1577-030-0000	PSYCHOLOGISTS NMS	331,122.00	375,295.00	388,930.00	229,434.55
A 2820.1577-031-0000	PSYCHOLOGISTS SMS	419,109.00	373,443.00	395,575.23	286,059.60
A 2820.1577-040-0000	PSYCHOLOGISTS NHS	427,416.00	307,169.00	296,822.00	381,896.00
A 2820.1577-041-0000	PSYCHOLOGISTS SHS	326,148.00	319,752.00	303,567.00	292,813.00
A 2820.1577-042-0000	PSYCHOLOGISTS VIL	106,478.00			
A 2820.4011-000-0000	PSYCH SVC OUTSD CONSLTNTS	15,000.00	15,000.00	10,500.00	16,500.00
A 2820.4500-000-0000	PSYCH SVC INSTR SUPPLIES	10,000.00	10,000.00		5,899.48
A 2825.1580-001-0000	SOCIAL WORKERS EMB	100,869.00	95,114.00	90,158.00	85,364.00
A 2825.1580-007-0000	SOCIAL WORKERS JFK	50,855.00	65,107.00	45,428.09	119,711.82
A 2825.1580-010-0000	SOCIAL WORKERS PKV	128,466.00	121,544.00	114,844.00	108,963.00
A 2825.1580-011-0000	SOCIAL WORKERS SRK	108,568.00	102,657.00	96,952.00	91,420.00
A 2825.1580-031-0000	SOCIAL WORKERS SMS	104,709.00	98,892.00	93,248.00	85,364.00
A 2825.1580-040-0000	SOCIAL WORKERS NHS	150,395.00	142,903.00	133,849.98	128,320.00
A 2825.1580-041-0000	SOCIAL WORKERS SHS	92,363.00	122,714.00	132,648.33	129,616.66
A 2825.1580-233-0000	SOCIAL WORKERS PPS		91,962.00	158,289.00	153,920.00
A 2825.1580-495-0000	SOC WK CITY DRUG PROGRAM	129,810.00	113,206.00	124,885.33	117,416.67
A 2850.1200-001-0000	ACTIVITY SPONSORS EMB	6,115.00	5,995.00	5,523.27	5,939.00
A 2850.1200-007-0000	ACTIVITY SPONSORS JFK	6,115.00	5,995.00	5,878.00	5,762.00
A 2850.1200-009-0000	ACTIVITY SPONSORS LKV	6,115.00	5,995.00	5,876.00	5,762.00
A 2850.1200-011-0000	ACTIVITY SPONSORS SRK	6,115.00	5,995.00	5,876.00	8,914.80
A 2850.1201-000-0000	INTRAMURALS- ELEMENTARY	25,500.00	25,000.00	24,844.15	22,592.54
A 2850.1201-011-0000	ACTIVITY SPONSORS SRS SCH FUND	1,000.00			
A 2850.1300-030-0000	ACTIVITY SPONSORS NMS	99,037.00	92,162.00	97,189.65	92,128.99
A 2850.1300-031-0000	ACTIVITY SPONSORS SMS	99,037.00	92,162.00	93,823.00	84,443.00
A 2850.1300-040-0000	ACTIVITY SPONSORS NHS	181,899.00	173,400.00	173,898.55	174,993.38
A 2850.1300-041-0000	ACTIVITY SPONSORS SHS	181,899.00	173,400.00	164,540.23	156,557.25
A 2850.1300-215-0000	ACTIVITY SPONSORS DW	0.00	20,000.00		
A 2850.1301-030-0000	INTRAMURALS- SECONDARY NMS	35,750.00	35,000.00	26,357.20	23,069.62
A 2850.1301-031-0000	INTRAMURALS- SECONDARY SMS	35,750.00	35,000.00	29,213.00	26,107.83
A 2850.1301-040-0000	INTRAMURALS- SECONDARY NHS	35,750.00	35,000.00	17,292.14	15,452.67
A 2850.1301-041-0000	INTRAMURALS- SECONDARY SHS	35,750.00	35,000.00	22,047.67	23,763.73
A 2850.1306-030-0000	ROBOTICS ADVISORS NMS	11,040.00	10,823.00	10,614.00	10,202.00
A 2850.1306-031-0000	ROBOTICS ADVISORS SMS	11,040.00	10,823.00	10,614.00	10,406.00
A 2850.1306-040-0000	ROBOTICS ADVISORS	13,938.00	13,664.00	13,266.00	13,006.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	2024 - 25 Expenditures	2023 - 24 Expenditures
A 2850.1306-041-0000	NHS ROBOTICS ADVISORS SHS	22,085.00	21,651.00	26,533.00	26,013.00
A 2850.1306-215-0000	ROBOTICS COORDINATOR DW	5,524.00	5,415.00		
A 2850.1308-215-0000	SCI RESEARCH FACILIT DW	20,400.00	20,000.00		
A 2850.1313-030-0000	CLUB SPONSORS NMS	10,608.00	10,400.00	10,500.00	10,584.00
A 2850.1313-031-0000	CLUB SPONSORS SMS	10,608.00	10,400.00	11,331.04	10,491.09
A 2850.1313-040-0000	CLUB SPONSORS NHS	23,712.00	23,247.00	21,338.88	19,116.97
A 2850.1313-041-0000	CLUB SPONSORS SHS	23,712.00	23,247.00	22,500.00	23,226.00
A 2850.1314-030-0000	Extracts Treas & Aud NMS	9,557.00	9,369.00	9,184.00	9,004.00
A 2850.1314-031-0000	Extracts Treas & Aud SMS	9,557.00	9,369.00	6,888.00	9,004.00
A 2850.1314-040-0000	Extracts Treas & Aud NHS	12,540.00	12,294.00	12,054.00	11,817.00
A 2850.1314-041-0000	Extracts Treas & Aud SHS	12,540.00	12,294.00	8,610.00	11,817.00
A 2855.1500-000-0000	INTSCH ATH- ADMINISTRATION	257,783.00	253,331.00	249,316.00	242,555.00
A 2855.1510-030-0000	FACULTY SUPERVISION- NMS	37,500.00	37,500.00	24,252.50	25,177.28
A 2855.1510-031-0000	FACULTY SUPERVISION- SMS	37,500.00	37,500.00	17,265.00	16,605.00
A 2855.1510-040-0000	FACULTY SUPERVISION- NHS	62,500.00	62,500.00	58,776.96	53,890.82
A 2855.1510-041-0000	FACULTY SUPERVISION- SHS	62,500.00	62,500.00	76,305.78	62,331.34
A 2855.1512-000-0000	INT SCL ATHL COMP COACHES	1,380,000.00	1,351,500.00	1,302,584.58	1,285,586.53
A 2855.2001-030-0000	INTSCL ATH- EQUIPMENT -NMS	14,000.00	13,000.00		
A 2855.2001-040-0000	INTSCH ATH- EQUIPMENT -NHS	6,000.00	6,000.00	5,650.00	
A 2855.2001-041-0000	INTSCH ATH- EQUIPMENT -SHS	30,000.00	15,000.00	7,664.02	8,247.42
A 2855.4001-030-0000	INT SCL ATHL OTHR EXP- NMS	1,500.00	1,500.00		200.00
A 2855.4001-031-0000	INT SCL ATHL OTHR EXP- SMS	1,000.00	1,000.00	(800.00)	1,200.00
A 2855.4001-040-0000	INT SCL ATHL OTHR EXP- NHS	23,000.00	23,000.00	9,079.47	13,140.91
A 2855.4001-041-0000	INT SCL ATHL OTHR EXP- SHS	30,000.00	29,000.00	18,757.55	15,787.82
A 2855.4001-096-0000	INT SCL ATHL OTHER EXP-DW	150,000.00	190,000.00	146,414.13	127,106.06
A 2855.4033-030-0000	INT SCL ATH EQP-RECND NMS	8,000.00	6,500.00	2,342.79	7,047.99
A 2855.4033-031-0000	INT SCL ATH EQP-RECND SMS	4,000.00	4,000.00	46.85	
A 2855.4033-040-0000	INT SCL ATH EQP-RECND NHS	14,000.00	14,000.00	13.50	405.50
A 2855.4033-041-0000	INT SCL ATH EQP-RECND SHS	11,000.00	11,000.00	(894.00)	1,388.17
A 2855.4500-030-0000	INTSCH ATH- SUPPLIES- NMS	21,655.00	23,756.00	22,907.98	26,198.22
A 2855.4500-031-0000	INTSCH ATH- SUPPLIES- SMS	49,261.00	45,336.00	44,379.91	35,807.21

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	2024 - 25 Expenditures	2023 - 24 Expenditures
A 2855.4500-040-0000	INTSCH ATH- SUPPLIES- NHS	55,899.00	60,143.00	46,866.10	62,604.07
A 2855.4500-041-0000	INTSCH ATH- SUPPLIES- SHS	56,720.00	62,708.00	74,286.35	72,707.58
A 2855.4500-096-0000	INTSCH ATH- SUPPLIES- DIS	7,500.00	7,500.00		5,915.39
A 2855.4900-220-0000	INT SCL ATHL - BOCES	230,000.00	230,000.00	209,984.45	
A 2855.4900-401-0000	INT SCL ATHL BOCES				201,281.75
A 5510.1600-000-0000	TRANSP SUPERVISOR	154,553.00	152,269.00	249,515.83	309,604.18
A 5510.1610-000-0000	TRANSP OFFICE STAFF	349,973.00	336,285.00	243,533.64	138,681.11
A 5510.1631-000-0000	TRANSP BUS AIDES	233,109.00	257,649.00	248,579.52	273,626.69
A 5510.1651-000-0000	TRANSP BUS DRIVERS	656,910.00	670,410.00	566,635.56	609,070.76
A 5510.2001-000-0000	TRANSP - EQUIPMENT	100,000.00	10,000.00	41,848.89	
A 5510.4000-000-0000	TRANSP CONTRACTUAL SVCS	12,000.00	45,000.00	14,061.00	42,898.77
A 5510.4001-000-0000	TRANSP OTHER EXPENSES	14,000.00	13,000.00	2,818.71	1,845.00
A 5510.4017-000-0000	TRANSP - CONF & WKSHOP	3,500.00	3,500.00	2,430.00	1,349.52
A 5510.4063-000-0000	TRANSP REPAIR VEHICLES	41,000.00	41,000.00	52,665.50	38,414.71
A 5510.4500-000-0000	TRANSP OFFICE SUPPLIES	6,000.00	6,000.00	5,179.06	8,378.19
A 5510.4580-000-0000	TRANSP UNIFORMS	8,000.00	8,000.00	7,091.36	6,970.27
A 5510.4900-000-0000	TRANSP - BOCES	18,300.00	17,595.00	16,127.50	15,950.50
A 5530.1600-000-0000	GARAGE BUS MECHANIC	101,718.00	81,182.00	80,050.12	
A 5530.4570-000-0000	GARAGE GAS, OIL, TIRE	300,000.00	320,000.00	225,639.89	212,337.84
A 5530.4579-000-0000	GARAGE AUTO PARTS&SUPPLY	50,000.00	50,000.00	48,490.28	52,402.14
A 5540.4039-003-0014	CONTR TRANS TRIPS - SEAL	1,500.00	1,500.00		
A 5540.4039-014-0000	CONTR TRANS TRIPS - SEAL			665.00	2,001.00
A 5540.4039-042-0000	CONTR TRANS TRIPS-VIL	5,000.00	9,000.00	3,482.00	7,513.00
A 5540.4039-449-0000	CONTR TRANS FIELD TRIPS	240,000.00	186,300.00	196,248.79	166,620.22
A 5540.4039-450-1000	CONTR TRANS DIST BUS PUB	5,261,552.00	4,969,592.00	4,757,133.76	4,593,245.30
A 5540.4039-450-1200	CONTR TRANS DIST BUS PRVT	1,113,674.00	1,063,816.00	970,521.24	997,382.70
A 5540.4039-451-0000	CONTR TRANS OUT-DIST PRVT	6,115,446.00	5,780,728.00	5,462,723.07	5,240,564.40
A 5540.4039-452-0000	CONTR TRANS SPEC ED BUSNG	3,039,090.00	2,875,152.00	2,633,853.39	2,531,909.43
A 5540.4039-455-0000	CONTR TRANS INT SLC ATHL	530,000.00	543,375.00	496,613.00	471,928.00
A 5540.4039-456-0000	CONTR TRANS ACAD COMPETIN	210,000.00	180,000.00	179,560.89	121,461.67
A 5540.4039-461-0000	CONTR TRANS BUS SMR REC	360,000.00	372,600.00	349,110.00	339,422.00
A 5540.4900-462-0000	CONTR TRANS - BOCES	110,000.00	140,000.00	118,888.85	38,450.30
A 5550.4039-490-0000	PUBLIC TRANSPORTATION	500.00	500.00		
A 7140.1510-000-0000	REC PGM SUPERVISOR	65,717.00	67,006.00	73,896.69	

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	2024 - 25 Expenditures	2023 - 24 Expenditures
A 7140.1511-000-0000	SAL REC PGM PROF SAL SEP -JUN	110,000.00	150,000.00	97,798.25	108,765.17
A 7140.1512-000-0000	REC PGM PROF SAL SUMMER	339,500.00	355,000.00	260,058.99	227,436.56
A 7140.1513-000-0000	REC PGM ELEM AM	60,000.00	60,000.00	39,490.97	54,497.47
A 7140.1521-032-0000	ENRICH PGM INSTRUCTIONAL SALARIES	349,000.00			
A 7140.1611-000-0000	REC PGM P/T CLERICAL ASST	9,500.00	9,500.00	10,766.47	2,371.50
A 7140.1614-032-0000	ENRICH SMR STUDENT ASSISTANTS	32,000.00			
A 7140.1635-000-0000	REC PGM SUM STUDENT COUNS	225,000.00	290,000.00	263,066.13	144,901.49
A 7140.1636-000-0000	REC PGM SUM REC LIFE GRDS	19,500.00	18,000.00	12,960.00	13,680.00
A 7140.1640-000-0000	REC PGM SATURDAY REC PROG	15,000.00	15,000.00	13,102.92	14,414.00
A 7140.4001-000-0000	REC PGM CREDIT CARD FEES	500.00	5,000.00	330.00	340.00
A 7140.4011-000-0000	REC PGM CONSULTANT SVCS	334,000.00	300,000.00	157,273.50	223,497.64
A 7140.4017-000-0000	REC PGM - CONF&WKSHOP		1,000.00		40.00
A 7140.4500-000-0000	REC PGM SUPPLIES	30,000.00	30,000.00	24,809.64	27,328.00
A 7140.4500-032-0000	ENRICH PGM SUPPLIES	14,500.00			
A 9010.8010-000-0000	EMP BEN - NYS ERS	4,653,788.00	4,167,887.00	3,594,520.28	3,182,843.01
A 9020.8020-000-0000	EMP BEN - NYS TRS	10,032,630.00	11,518,794.00	11,800,683.85	11,047,566.75
A 9030.8030-000-0000	EMP BEN - SOCIAL SECURITY	11,220,952.00	10,911,044.00	10,486,656.25	10,148,224.01
A 9040.8040-000-0000	EMP BEN WORKERS COMP	1,400,000.00	1,400,000.00	1,008,863.27	1,285,345.58
A 9045.8045-000-0000	EMP BEN LIFE INS. ADMIN	37,000.00	37,000.00	30,467.84	29,040.94
A 9045.8046-000-0000	EMP BEN LIFE INS B&G	53,000.00	53,000.00	49,771.28	37,861.43
A 9050.8050-000-0000	EMP BEN UNEMPLOYMENT INS	100,000.00	60,000.00	24,388.33	23,157.83
A 9060.1600-000-0000	EMP BEN HEALTH INS BUYOUT	385,000.00	325,000.00	302,891.80	285,137.98
A 9060.8060-000-0000	EMP BEN HEALTH INS	39,125,000.00	36,930,000.00	31,436,451.56	30,229,136.29
A 9060.8061-000-0000	EMP BEN INS TRUST- SAGES	72,000.00	76,000.00	53,443.76	64,616.64
A 9060.8064-000-0000	EMP BEN DENTAL B&G	84,000.00	86,000.00	79,639.42	79,466.50
A 9060.8067-000-0000	EMP BEN OPTICAL B&G	20,000.00	22,000.00	13,556.98	12,775.68
A 9060.8068-000-0000	EMP BEN MEDICAL REIMB ADM	21,500.00	17,000.00	20,036.51	5,007.49
A 9070.8070-000-0000	EMP BEN INS TRUST- GNTA	1,538,752.00	1,508,580.00	1,479,000.00	1,449,999.96
A 9070.8071-000-0000	EMP BEN INS TRUST- OSA	246,375.00	242,000.00	233,995.80	230,746.72
A 9070.8072-000-0000	EMP BEN UNUSED LEAVE PYMT	625,000.00	575,000.00	684,088.05	447,836.29
A 9070.8073-000-0000	EMP BEN ADMINISTRATIVE TSA	625,000.00	575,000.00	990,559.34	326,295.36

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	2024 - 25 Expenditures	2023 - 24 Expenditures
A 9089.8065-000-0000	EMP BEN MEDICARE REIMBURS	3,500,000.00	3,400,000.00	2,973,687.07	3,239,084.77
A 9760.7000-000-0000	TAX ANTICIPATION NOTES	400,000.00	400,000.00		
A 9789.6000-000-0000	OTHER DEBT - PRINCIPAL	0.00	314,048.00	1,232,057.92	1,342,182.79
A 9789.7000-000-0000	OTHER DEBT - INTEREST	0.00	1,879.00	31,416.62	69,943.61
A 9901.9300-000-0000	TRANSFER - SCHOOL LUNCH	5,000.00	10,000.00		
A 9901.9500-000-0000	TRANSFER- SP AID PRE- K	1,000,000.00	1,310,000.00	1,167,406.41	
A 9901.9501-000-0000	TRANSFER- SP AID SUMM PRG	485,000.00	440,000.00	485,315.47	
A 9901.9502-000-0000	TRANSFER- SP AID 4201 SCH	210,000.00	195,000.00	209,673.78	
A 9901.9602-000-0000	TRANSFER-DBT SV PRINCIPAL	2,670,000.00	2,540,000.00	2,425,000.00	2,310,000.00
A 9901.9604-000-0000	TRANSFER-DBT SV INTEREST	1,634,026.00	1,761,026.00	1,882,275.02	1,997,775.02
A 9905.9000-000-0000	FUND XFER SP AID PRE- K				1,098,074.55
A 9905.9002-000-0000	INTRFND XFER SUMMER TUITU				418,137.39
A 9905.9003-000-0000	INTEGRATED PROGRAM				101,569.83
A 9950.9001-000-0000	INTERFD TRANSFER- CAPITAL	12,358,000.00	10,880,000.00	16,520,378.00	6,913,105.00
	Grand Totals:	297,375,950.00	289,998,600.00	281,720,242.89	258,748,818.39

TABLE I

DISTRICTWIDE PUPIL ENROLLMENT

YEAR	Elementary School		Middle School	High School	PK-12 Total
	Pre-K	Grades K-5	Grades 6-8	Grades 9-12	
2010-11	230	2,480	1,519	2,331	6,560
2011-12	228	2,494	1,526	2,278	6,526
2012-13	265	2,486	1,548	2,256	6,555
2013-14	232	2,550	1,537	2,291	6,610
2014-15	233	2,528	1,509	2,340	6,610
2015-16	227	2,502	1,534	2,355	6,618
2016-17	211	2,534	1,547	2,354	6,646
2017-18	218	2,550	1,581	2,388	6,737
2018-19	209	2,542	1,588	2,432	6,771
2019-20	238	2,498	1,611	2,465	6,812
2020-21	245	2,472	1,656	2,428	6,801
2021-22	226	2,429	1,638	2,451	6,744
2022-23	215	2,499	1,607	2,482	6,803
2023-24	231	2,485	1,554	2,537	6,807
2024-25	200	2,471	1,561	2,565	6,797
2025-26	220	2,382	1,570	2,480	6,652
2026-27*	166	2,174	1,523	2,378	6,241

All enrollment counts as of 10/1 in all years except 2026-27*

* PROJECTED

TABLE II

ENROLLMENT BY GRADE: PROJECTED 2026 -2027

SCHOOLS	PK	K	1	2	3	4	5	TOTAL ELEM	6	7	8	9	10	11	12	TOTAL SECDRY
E. M. BAKER	0	64	62	95	101	102	119	543								
J. F. KENNEDY	30	53	58	59	60	69	77	406								
LAKEVILLE	0	0	122	143	138	143	188	734								
PARKVILLE	136	68	0	0	0	0	0	204								
SADDLE ROCK	0	63	60	81	71	81	97	453								
NORTH MIDDLE									215	227	241	0	0	0	0	683
SOUTH MIDDLE									265	278	297	0	0	0	0	840
NORTH HIGH									0	0	0	247	245	264	270	1,026
SOUTH HIGH									0	0	0	299	299	340	378	1,316
VILLAGE SCHOOL									0	0	0	1	6	7	9	23
GRAND TOTAL	166	248	302	378	370	395	481	2,340	480	505	538	547	550	611	657	3,888

TOTAL ELEMENTARY	2,340
TOTAL SECONDARY	3,888
TOTAL PK-12	6,228
ALTERNATE SETTINGS	13
GRAND TOTAL	6,241

5/1/2026

BOND AND EPC DEBT SERVICE – PRINCIPAL & INTEREST

Date	Principal	Interest	Total P+I
06/30/2027	\$ 2,670,000	\$ 1,634,025	\$ 4,304,025
06/30/2028	\$ 2,805,000	\$ 1,500,525	\$ 4,305,525
06/30/2029	\$ 2,940,000	\$ 1,360,275	\$ 4,300,275
06/30/2030	\$ 3,070,000	\$ 1,234,625	\$ 4,304,625
06/30/2031	\$ 3,190,000	\$ 1,109,025	\$ 4,299,025
06/30/2032	\$ 3,320,000	\$ 981,425	\$ 4,301,425
06/30/2033	\$ 3,440,000	\$ 859,725	\$ 4,299,725
06/30/2034	\$ 3,560,000	\$ 739,825	\$ 4,299,825
06/30/2035	\$ 3,675,000	\$ 620,825	\$ 4,295,825
06/30/2036	\$ 3,775,000	\$ 524,438	\$ 4,299,438
06/30/2037	\$ 3,880,000	\$ 422,644	\$ 4,302,644
06/30/2038	\$ 3,975,000	\$ 317,881	\$ 4,292,881
06/30/2039	\$ 4,085,000	\$ 206,819	\$ 4,291,819
06/30/2040	\$ 1,725,000	\$ 92,544	\$ 1,817,544
06/30/2041	\$ 1,160,000	\$ 49,200	\$ 1,209,200
06/30/2042	\$ 440,000	\$ 17,600	\$ 457,600
Total	\$ 47,710,000	\$ 11,671,400	\$ 59,381,400

PROPERTY TAX REPORT CARD

280407 - Great Neck Public Schools

Contact Person: John J. O'Keefe, Deputy Superintendent

Telephone Number: 516-441-4020

	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)
Total Budgeted Amount, not including Separate Propositions	\$ 289,998,600	\$ 297,375,950
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	\$ 244,222,078	\$ 251,645,932
B. Tax Levy to Support Library Debt, if Applicable	\$ -	\$ -
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	\$ -	\$ -
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$ -	\$ -
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 244,222,078	\$ 251,645,932
F. Permissible Exclusions to the School Tax Levy Limit	\$ 14,786,571	\$ 16,215,818
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	\$ 229,435,507	\$ 235,430,114
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 229,435,507	\$ 235,430,114
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	\$ -	\$ -
Public School Enrollment	6,682	6,382
Consumer Price Index		

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, include any carryover from 2025-26 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	\$ 60,597,856	\$ 54,234,554
Assigned Appropriated Fund Balance	\$ 3,912,113	\$ 3,750,016
Adjusted Unrestricted Fund Balance	\$ 11,599,944	\$ 11,895,038
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

SCHOOL DISTRICT BUDGET NOTICE

2026-27 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 289,998,600	\$ 297,375,950	\$ 289,952,096
Increase/Decrease for the 2026-27 School Year		\$ 7,377,350	(\$ 46,504)
Percentage Increase/Decrease in Proposed Budget		2.54 %	-0.02 %
Change in the Consumer Price Index		2.63%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 244,222,078	\$ 251,645,932	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 244,222,078	\$ 251,645,932	\$ 244,222,078
F. Total Permissible Exclusions	\$ 14,786,571	\$ 16,215,818	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 229,435,507	\$ 235,430,114	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 229,435,507	\$ 235,430,114	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$ 0	\$ 0	
Administrative Component	\$ 20,405,582	\$ 22,330,023	\$ 21,252,523
Program Component	\$ 227,569,602	\$ 230,365,002	\$ 236,830,771
Capital Component	\$ 42,023,416	\$ 44,680,926	\$ 31,868,803

* Provide a statement of assumptions made in projecting a contingency budget for the 2026-27 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

If Great Neck Public Schools does not have a voter approved 2026-2027 budget, the Board of Education would need to reduce the proposed budget by \$7,423,854. Resulting reductions would incorporate all non-contingent budget items, including all proposed new equipment purchases, as well as all planned capital expenditures, which include: SHS athletic site improvements, lobby toilet room renovations, exterior staircase renovation; EM Baker flooring, ceiling, lighting renovations; Senior Center window replacements; NMS ceiling and lighting renovation, gym wall removal and partition installation, field house toilet room renovations; NHS corridor locker replacement; Lakeville café toilet room renovations, replace two roof top a/c units; remove obsolete oil tanks at SHS, NMS, Lakeville, and Parkville; and four new school buses. The figures above regarding a 2026-2027 contingency budget are estimates for future consideration. A formal contingency budget would be promulgated for consideration by the Board of Education if the voters compel the District to operate under contingency.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Proposition #2: Athletic field and site improvements at South HS	\$ 4,945,000

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2026-27 School Year

Estimated Basic STAR Exemption Savings¹

\$ 654

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the Great Neck school district, Nassau County, New York, will be held at E.M. Baker, Lakeville, Saddle Rock, and South High School in said district on Tuesday, May 20, 2025 between the hours of 6:00am and 9:00pm, prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

PROPERTY TAX EXEMPTION REPORT

RP-495 (9/08)



NYS BOARD OF REAL PROPERTY SERVICES LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 01/15/2026
 Taxing Jurisdiction: 28
 Fiscal Year Beginning: 2026
 School District: 282207 Great Neck
 Total equalized value in taxing jurisdiction: 17,696,436,200

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	4	1,377,400	0.01%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	37	214,044,800	1.21%
13100	CO - GENERALLY	RPTL 406(1)	64	26,928,100	0.15%
13500	TOWN - GENERALLY	RPTL 406(1)	19	25,325,200	0.14%
13650	VG - GENERALLY	RPTL 406(1)	167	298,268,000	1.69%
13800	SCHOOL DISTRICT	RPTL 408	26	398,813,400	2.25%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	49	127,327,300	0.72%
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	13	24,805,500	0.14%
14100	USA - GENERALLY	RPTL 400(1)	8	99,976,100	0.56%
14110	USA - SPECIFIED USES	STATE L 54	2	8,001,000	0.05%
14200	FOREIGN GOVT - EMBASSY	RPTL 418	1	1,938,000	0.01%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	20	208,188,600	1.18%
18080	MUN HSNL AUTH-FEDERAL/MUN AIDE	PUB HSNL L 52(3)&(5)	1	8,690,600	0.05%
19950	MUNICIPAL RAILROAD	RPTL 456	6	6,047,100	0.03%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	29	30,621,000	0.17%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	8	15,837,200	0.09%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	43	633,533,600	3.58%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	5,923,400	0.03%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	86	277,362,800	1.57%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	12	18,993,800	0.11%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	31,800	0.00%
41124	ALT VET-NON-COMBAT - SCHOOL	RPTL 458-A	275	6,810,400	0.04%
41134	ALT VET - COMBAT - SCHOOL	RPTL 458-A	167	6,416,900	0.04%
41144	ALT VET - DISABILITY - SCHOOL	RPTL 458-A	55	3,147,600	0.02%
41164	COLD WAR VETERAN - SCHOOL		6	82,500	0.00%
41174	COLD WAR VET DISABILITY SCHOOL		1	76,000	0.00%
41400	CLERGY	RPTL 460	40	37,714,000	0.21%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	59	4,253,400	0.02%
41800	PERSONS AGE 65 OR OVER	RPTL 467	186	75,273,400	0.43%
41834	ENHANCED STAR	RPTL 425	751	88,709,098	0.50%
41854	BASIC STAR	RPTL 425	2752	116,825,000	0.66%
41900	PHYSICALLY DISABLED	RPTL 459	4	694,000	0.00%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	1,107,000	0.01%
44220	HOME IMPROVEMENTS NEW	RPTL 421-f	1560	193,526,000	1.09%
46450	INC ASSN OF VOLUNTEER FIREMEN	RPTL 464(1)	1	817,500	0.00%
Totals:			6461	2,967,487,498	16.77%

ADMINISTRATOR SALARY DISCLOSURE *

Title	Salary	Employee Benefits	Other Remuneration
Superintendent	\$ 378,741	\$ 72,319	\$ 27,000
Deputy Superintendent	\$ 360,415	\$ 70,571	\$ 16,000
Assistant Superintendent for Special Education & PPS	\$ 306,742	\$ 64,507	\$ 5,000
Assistant Superintendent for Secondary Education	\$ 278,934	\$ 61,812	\$ 5,000
Assistant Superintendent for Elementary Education	\$ 260,000	\$ 59,978	\$ 3,900
Principal, Middle School	\$ 261,780		
Executive Director of Special Education & PPS	\$ 259,860		
Director of Human Resources	\$ 257,783		
Director of Physical Education, Recreation & Athletics	\$ 257,783		
Principal, Elementary	\$ 251,586		
Principal, Elementary	\$ 251,586		
Director, Adult Education	\$ 249,860		
Principal, Elementary	\$ 245,666		
Principal, High School	\$ 239,705		
Principal, High School	\$ 237,665		
Principal, Elementary	\$ 236,616		
Coordinator of Information Systems - Financial	\$ 235,151		
Assistant Principal, High School	\$ 232,224		
Director, Community Education	\$ 232,224		
School Lunch Manager / Registrar	\$ 231,906		
Principal, Elementary	\$ 231,276		
Director of Technology	\$ 229,260		
Principal, Middle School	\$ 227,430		
Assistant Principal, Middle School	\$ 227,274		
Assistant Principal, Middle School	\$ 221,274		
Assistant Principal, Elementary	\$ 215,805		
Assistant Principal, High School	\$ 215,724		
Assistant Principal, Elementary	\$ 214,355		
Assistant Principal, High School	\$ 209,724		
Assistant Principal, High School	\$ 209,124		
Assistant Principal, Middle School	\$ 209,124		
School Business Administrator	\$ 206,424		
Director of Facilities	\$ 205,391		
Assistant Principal, Middle School	\$ 203,124		
Assistant Principal, Elementary	\$ 200,405		
Principal, Alternative High School	\$ 192,655		
Assistant Principal, Elementary	\$ 192,655		
Coordinator of Information Systems - Education	\$ 191,059		
Assistant Director of Special Education	\$ 185,291		
Assistant Director of Special Education	\$ 179,191		

** Chapter 474 of the Laws of 1996 and Education Law section 1608 requires that school districts throughout the State prepare a compilation of the salaries and other personnel costs of certain school administrators and make it available to all interested parties in the format presented above.*