

Recruitment and Retention Data

April 2026

HR Actions - PAF and Allocations	Month/Period Count (April 1 - 30, 2026)	School Year to Date Count (July 1- June 30, 2026)	Previous SY/Month Period Count (April 1 - 30, 2025)
Instructional Personnel Actions	37	1035	3
Instructional - New Hires	1	267	2
Instructional - Changes of Assignment (new site)	2	177	1
Instructional - Changes of Assignment (same site)	34	583	0
Instructional Separations	4	115	11

Instructional Allocations			
Instructional allocations - Total Count *	3285**		3305.88
Long-Term Guest Teacher (LTGT) - Total Count (Filling Instructional Vacancy)	39		37
Instructional Vacancy Count (count of vacancies minus LTGT)	16	NA	10

Non-Instructional Personnel Actions	34	927	35
Non-Instructional - New Hires	19	361	15
Non-Instructional - Changes of Assignment (new site)	2	103	4
Non-Instructional - Changes of Assignment (same site)	13	469	16
Non-Instructional Separations	17	187	27

**A formula is used that ties allocations to student enrollment, increased student enrollment = increased instructional allocations.*

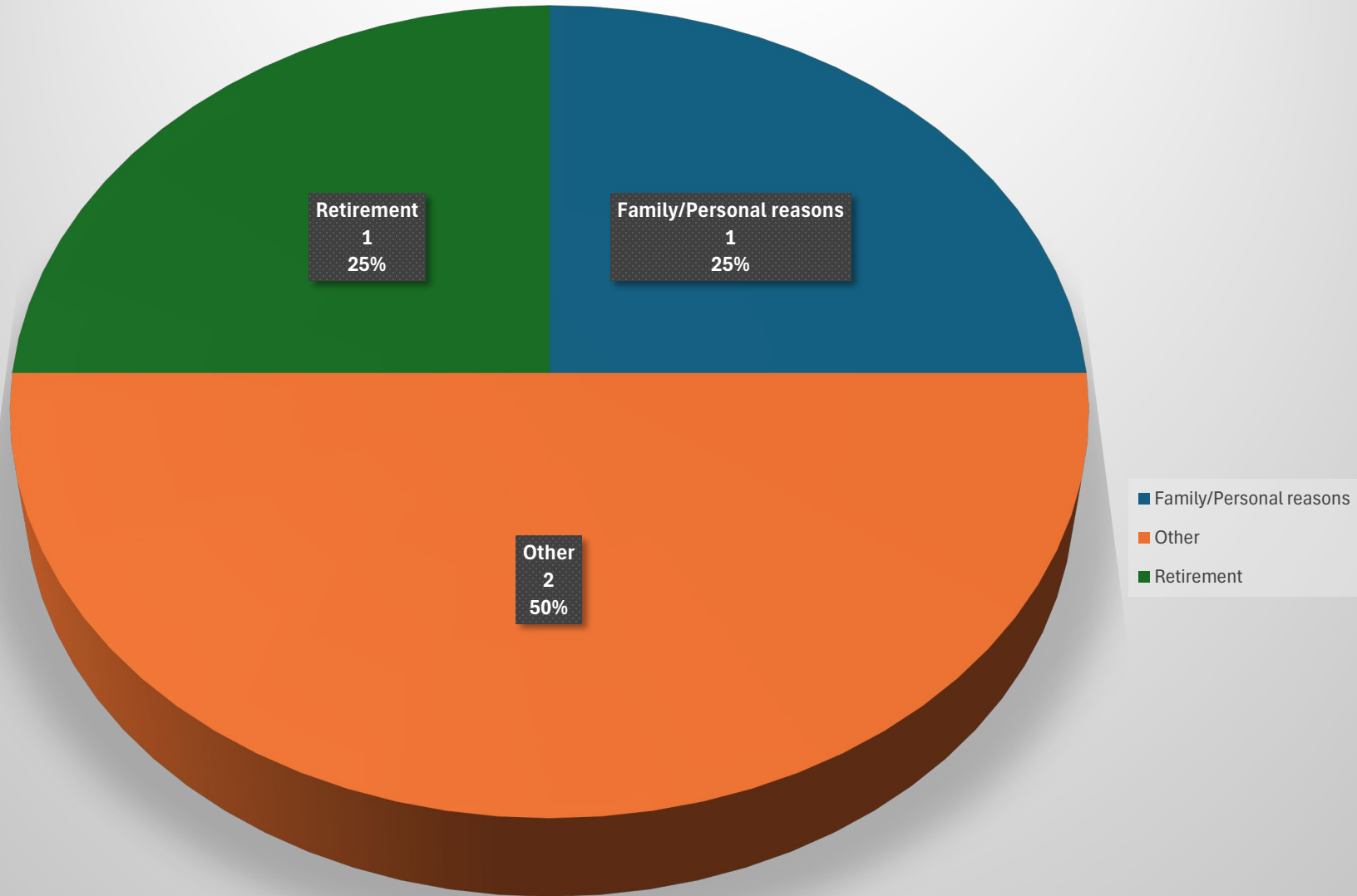
***Adjusted FTE after the 11th day student count*

Allocated Instructional staff = 3285**

Turnover (% separations) = 0.001217656 / 0.12%

Retention Rate = 99.88%

Total Instructional Separations from April 1- 30, 2026 = 4



Total Non-Instructional Separations from April 1- 30 = **17**

