Kingston City School District 2026 - 2027

Proposed Budget Statement







KINGSTON CITY SCHOOL DISTRICT

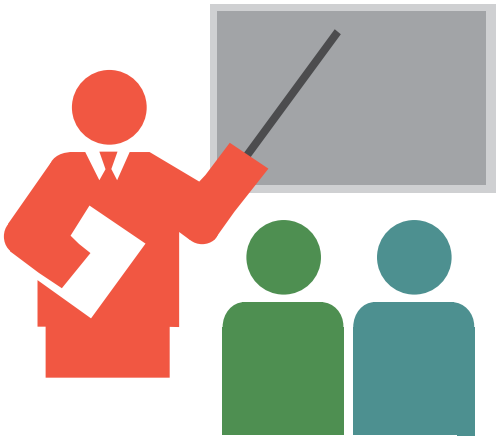
We Inspire. We Educate. We Graduate.

All Students, All of the Time

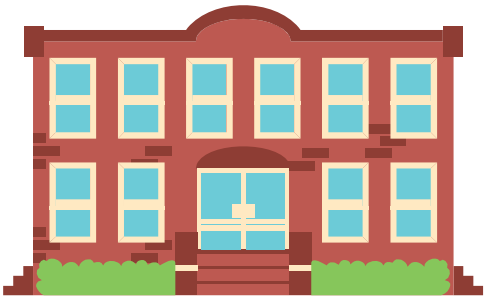
KINGSTON CITY SCHOOL DISTRICT
2026-2027 PROPOSED BUDGET

THREE COMPONENT BUDGET
EXEMPTION IMPACT REPORT
DISTRICT REPORT CARD & ENROLLMENT DATA
FINANCIAL TRANSPARENCY REPORT
PROPERTY TAX REPORT CARD

Adopted April 21, 2026 for May 19, 2026 Budget Vote



PROGRAM



CAPITAL



ADMINISTRATIVE

3-Part Budget Summary by Component

Administrative Component (8%)

The Administrative portion of the budget accounts for approximately **8% of total spending** and supports district leadership, financial management, human resources, legal and central office operations, and system-wide planning and reporting. While these costs do not directly fund classroom instruction, they are necessary to operate schools responsibly and meet state and federal requirements. Employee benefits for administrative staff are included in this component.

Capital Component (13%)

The Capital portion of the budget represents approximately **13% of total spending** and pays for school buildings and long-term assets, including construction and renovation projects, major building repairs, equipment, infrastructure, and long-term facility-related costs. These expenditures help keep school buildings safe, functional, and in good condition. Capital-related salaries and employee benefits are included as required by state accounting rules.

Instruction (Program) Component (79%)

The Instruction (Program) portion makes up approximately **79% of the total budget** and directly supports teaching, learning, and student services. This includes teachers, teaching assistants, therapists, counselors, instructional support staff, student transportation, special education services, classroom materials, instructional technology, and other programs that serve students. Employee benefits for instructional and support staff are included here because they are tied to employees' roles in student learning.

Together, these three components make up the district's full proposed budget and are presented separately to give voters an overview of how Kingston City School District's funds are allocated.

Program	$203,987,824	79.0%
Capital	$32,967,985	12.8%
Administrative	$21,124,022	8.2%
	$258,079,831	**100.0%**

Transportation	$19,598,533	7.6%
Employee Benefits	$73,752,925	28.6%
Instruction-General Education	$72,181,849	28.0%
Instruction-Special Education	$47,087,912	18.2%
General Support	$27,015,074	10.5%
Debt Service	$18,443,536	7.1%
TOTAL BUDGET	**$258,079,830**	**100.0%**

KINGSTON CITY SCHOOL DISTRICT

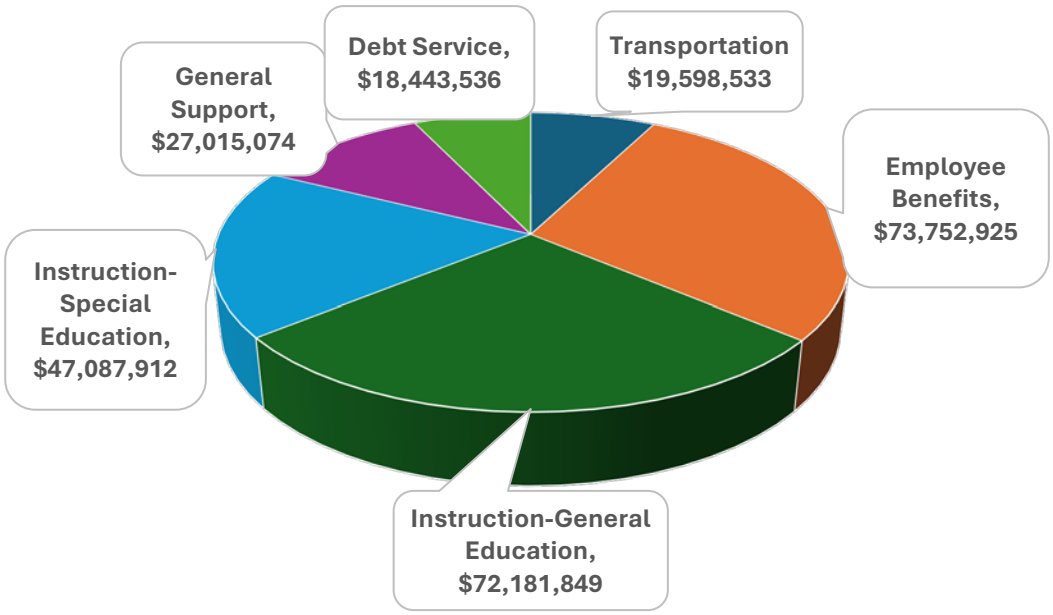
2026-2027 3-Part Budget

		2026 - 2027 Proposed Budget
Administrative Components:		
TOTAL BOARD OF EDUCATION	$	116,254
TOTAL CHIEF SCHOOL ADMINISTRATOR	$	337,722
TOTAL FINANCE	$	1,594,295
TOTAL STAFF	$	1,143,988
TOTAL CENTRAL SERVICES	$	1,126,150
TOTAL SPECIAL ITEMS	$	4,978,061
TOTAL ADMINISTRATION AND IMPROVEMENT	$	6,593,700
TOTAL EMPLOYEE BENEFITS	$	5,233,853
Totals for Administrative Components:	**$**	**21,124,022**
Capital Components		
TOTAL CENTRAL SERVICES	$	10,071,746
TOTAL SPECIAL ITEMS	$	292,900
TOTAL PUPIL SERVICES	$	5,260
TOTAL EMPLOYEE BENEFITS	$	3,849,543
TOTAL DEBT SERVICE	$	18,443,536
TOTAL INTERFUND TRANSFERS	$	305,000
Totals for Capital Components:	**$**	**32,967,985**
Program Components		
TOTAL STAFF	$	162,000
TOTAL SPECIAL ITEMS	$	42,990
TOTAL ADMINISTRATION AND IMPROVEMENT	$	46,920
TOTAL TEACHING - REGULAR SCHOOL	$	50,066,420
TOTAL PROGRAM FOR STUDENTS WITH DISABILITIES & OCCUPATIONAL ED	$	52,070,897
TOTAL TEACHING SPECIAL SCHOOLS	$	3,191,952
TOTAL INSTRUCTIONAL MEDIA	$	4,756,284
TOTAL PUPIL SERVICES	$	8,932,298
PUPIL TRANSPORTATION	$	19,598,533
TOTAL EMPLOYEE BENEFITS	$	64,669,529
TOTAL INTERFUND TRANSFERS	$	450,000
Totals for Program Components:	**$**	**203,987,824**
Grand Total:	**$**	**258,079,830**

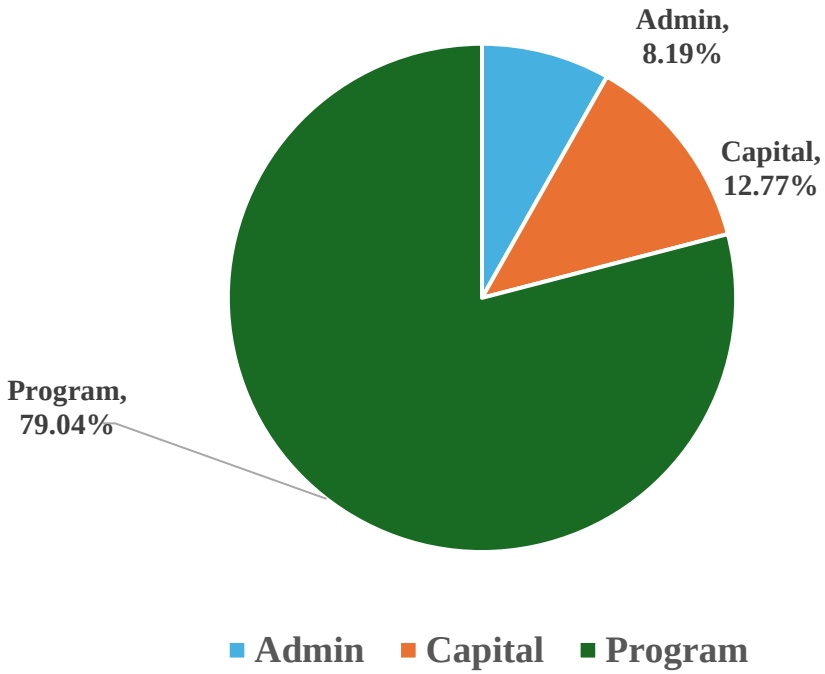
Component Percentage Analysis:	
Administrative	8.19%
Capital	12.77%
Program	79.04%
Total:	**100.00%**

**The subtotals above may include rounding differences for amounts less than $1.*

2026-2027 Budget by Category



2026-2027 KCSD 3-Part Budget



4/21/26

TAX LEVY IMPACT

	2025-2026 Final Budget	2026-2027 Proposed Budget	$ CHANGE	%
TOTAL APPROPRIATIONS	**$249,522,500**	**$258,079,830**	**$8,557,330**	**3.43%**
LESS ESTIMATED REVENUES &	**$111,480,900**	**$115,102,255**	**$3,621,355**	**3.25%**
APPROPRIATED FB & RESERVES	**$12,250,000**	**$12,100,000**	**($150,000)**	**-1.22%**
BALANCE / TAX LEVY	**$125,791,600**	**$130,877,575**	**$5,085,975**	**4.04%**
Maximum Allowable Tax Levy		**$130,877,575**	**$5,085,975**	**4.04%**
Amount Over/(Under) Tax Cap		$0		

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
A 1010.400-00-0000	CONTRACTUAL & OTHER		4,000.00	18,360.00
A 1010.430-00-0000	CONFERENCE EXPENSE		7,000.00	4,940.00
A 1010.440-00-0000	BOARD POLICY PLANNING-NYSSBA		800.00	800.00
A 1010.450-00-0000	MATERIALS & SUPPLIES		900.00	900.00
A 1010.490-00-0000	BOCES SERVICES-BOARD DOCS		25,000.00	25,000.00
1010	**BOARD OF EDUCATION**	*	**37,700.00**	**50,000.00**
A 1040.160-00-0000	NON-INSTRUCTIONAL SALARY DISTRICT CLERK		33,454.35	35,305.70
A 1040.400-00-0000	CONTRACTUAL & OTHER		500.00	250.00
A 1040.450-00-0000	MATERIALS & SUPPLIES		100.00	100.00
1040	**DISTRICT CLERK**	*	**34,054.35**	**35,655.70**
A 1060.160-00-0000	NON-INSTRUCTIONAL SALARY		20,000.00	11,950.00
A 1060.400-00-0000	CONTRACTUAL & OTHER		4,500.00	3,500.00
A 1060.450-00-0000	MATERIALS & SUPPLIES		2,000.00	4,000.00
A 1060.490-00-0000	BOCES SERVICES - NTS SERVICES		18,000.00	18,000.00
1060	**DISTRICT MEETING**	*	**44,500.00**	**37,450.00**
10	**TOTAL BOARD OF EDUCATION**	**	**116,254.35**	**123,105.70**
A 1240.150-00-0000	SUPERINTENDENT OF SCHOOLS		269,500.00	269,500.00
A 1240.160-00-0000	NON-INSTRUCTIONAL SALARY - SECRETARY TO SUPERINTENDENT		59,986.65	56,573.20
A 1240.400-00-0000	CONTRACTUAL & OTHER		7,235.00	9,983.60
A 1240.450-00-0000	MATERIALS & SUPPLIES		1,000.00	816.37
1240	**CHIEF SCHOOL ADMINISTRATOR**	*	**337,721.65**	**336,873.17**
12	**TOTAL CHIEF SCHOOL ADMINISTRATOR**	**	**337,721.65**	**336,873.17**

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
A 1310.150-00-0000	ASSISTANT SUPERINTENDENT OF BUSINESS		203,425.00	204,750.00
A 1310.160-00-0000	NON-INSTRUCTIONAL SALARY BUSINESS OFFICE		647,035.76	642,959.89
A 1310.400-00-0000	CONTRACTUAL & OTHER		98,800.00	109,338.32
A 1310.450-00-0000	MATERIALS & SUPPLIES		5,000.00	6,000.00
A 1310.490-00-0000	BOCES SERVICES		225,000.00	225,000.00
1310	**BUSINESS ADMINISTRATION**	*	**1,179,260.76**	**1,188,048.21**
A 1320.160-00-0000	NON-INSTRUCTIONAL SALARY CLAIMS AUDITOR		8,500.00	7,000.00
A 1320.400-00-0000	CONTRACTUAL & OTHER		78,500.00	78,500.00
A 1320.490-00-0000	BOCES SERVICES		13,560.00	15,960.00
1320	**AUDITING**	*	**100,560.00**	**101,460.00**
A 1325.160-00-0000	NON-INSTRUCTIONAL SALARY TREASURER		126,539.52	119,716.11
A 1325.400-00-0000	CONTRACTUAL & OTHER		3,500.00	2,500.00
A 1325.410-00-0000	APPRAISAL		1,000.00	1,000.00
A 1325.450-00-0000	MATERIALS & SUPPLIES		500.00	500.00
1325	**TREASURER**	*	**131,539.52**	**123,716.11**
A 1330.160-00-0000	NON-INSTRUCTIONAL SALARY TAX COLLECTOR & ASSISTANTS		101,934.38	38,825.47
A 1330.400-00-0000	CONTRACTUAL & OTHER		65,800.00	40,800.00
A 1330.450-00-0000	MATERIALS & SUPPLIES		5,200.00	2,700.00
1330	**TAX COLLECTOR**	*	**172,934.38**	**82,325.47**
A 1380.400-00-0000	FISCAL AGENT FEES		10,000.00	10,000.00
1380	**FISCAL AGENT FEE**	*	**10,000.00**	**10,000.00**
13	**TOTAL FINANCE**	**	**1,594,294.66**	**1,505,549.79**

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
A 1420.400-00-0000	CONTRACTUAL & OTHER		180,000.00	180,000.00
A 1420.410-00-0000	OTHER LEGAL SERVICES		115,000.00	94,600.00
1420	**LEGAL**	*	**295,000.00**	**274,600.00**
A 1430.150-00-0000	ASSIST SUPERINTENDENT FOR HR/COMM		108,109.00	109,158.00
A 1430.160-00-0000	NON-INSTRUCTIONAL SALARY - PERSONNEL OFFICE		271,870.00	245,199.72
A 1430.400-00-0000	CONTRACTUAL & OTHER		12,900.00	17,900.00
A 1430.407-00-0000	FINGERPRINTING		12,500.00	12,500.00
A 1430.408-00-0000	MUNICIPAL CIVIL SERVICE EXPENSE		100,000.00	90,000.00
A 1430.450-00-0000	MATERIALS & SUPPLIES		1,500.00	1,500.00
A 1430.452-00-0000	GEN SUP RECORDS MANG		1,000.00	1,000.00
A 1430.490-00-0000	BOCES SERVICES		121,500.00	121,500.00
1430	**PERSONNEL**	*	**629,379.00**	**598,757.72**
A 1480.150-00-0000	ASSIST SUPERINTENDENT FOR HR/COMM		108,109.00	109,158.00
A 1480.400-00-0000	CONTRACTUAL & OTHER		3,000.00	4,000.00
A 1480.450-00-0000	MATERIALS & SUPPLIES		500.00	500.00
A 1480.490-00-0000	BOCES SERVICES		270,000.00	270,000.00
1480	**PUBLIC INFORMATION & SERVICES**	*	**381,609.00**	**383,658.00**
14	**TOTAL STAFF**	**	**1,305,988.00**	**1,257,015.72**
A 1620.170-00-0000	SALARIES-CLEANERS		87,990.00	71,730.00
A 1620.170-01-0000	SALARIES CLEANERS - MEAGHER		196,674.00	175,250.00
A 1620.170-03-0000	SALARIES CLEANERS - JFK ELEM		206,409.00	197,663.00
A 1620.170-04-0000	SALARIES CLEANERS - GW ELEM		262,664.00	266,667.00
A 1620.170-09-0000	SALARIES CLEANERS -		119,583.00	131,611.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
	CHAMBERS ELEM		
A 1620.170-13-0000	SALARIES CLEANERS - MYER ELEM	202,692.00	202,201.00
A 1620.170-14-0000	SALARIES CLEANERS - CROSBY ELEM	245,580.00	241,392.00
A 1620.170-16-0000	SALARIES CLEANERS - GRAVES ELEM	216,024.00	222,771.13
A 1620.170-17-0000	SALARIES CLEANERS - EDSON ELEM	201,219.00	193,574.00
A 1620.170-26-0000	SALARIES CLEANERS - JWB MIDDLE	413,770.86	402,594.00
A 1620.170-28-0000	SALARIES CLEANERS - MILLER MIDDLE	367,259.00	384,489.45
A 1620.170-36-0000	SALARIES CLEANERS - KHS	1,155,849.00	1,118,160.32
A 1620.171-00-0000	OVERTIME - CLEANERS	175,000.00	
A 1620.171-01-0000	OVERTIME - CLEANERS MEAGHER	6,000.00	10,000.00
A 1620.171-03-0000	OVERTIME - CLEANERS JFK ELEM	7,000.00	14,371.88
A 1620.171-04-0000	OVERTIME - CLEANERS GW ELEM	19,000.00	33,250.00
A 1620.171-09-0000	OVERTIME - CLEANERS CHAMBERS ELEM	10,000.00	12,200.00
A 1620.171-13-0000	OVERTIME - CLEANERS MYER ELEM	8,500.00	28,589.52
A 1620.171-14-0000	OVERTIME - CLEANERS CROSBY ELEM	10,000.00	17,550.00
A 1620.171-16-0000	OVERTIME - CLEANERS GRAVES ELEM	5,000.00	10,000.00
A 1620.171-17-0000	OVERTIME - CLEANERS EDSON ELEM	16,000.00	39,500.00
A 1620.171-26-0000	OVERTIME - CLEANERS JWB MIDDLE	45,000.00	85,604.43
A 1620.171-28-0000	OVERTIME - CLEANERS MILLER MIDDLE	30,500.00	46,500.00
A 1620.171-36-0000	OVERTIME - CLEANERS KHS	82,000.00	115,000.00
A 1620.172-00-0000	SEASONAL & SUBS - CLEANERS	115,000.00	123,500.00
A 1620.200-00-0000	EQUIPMENT	17,000.00	26,697.30
A 1620.400-00-1400	CONTRACTUAL - FUEL OIL	35,000.00	2,928.99

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
A 1620.400-00-1401	CONTRACTUAL - PROPANE GAS	5,000.00	4,000.00
A 1620.400-00-1402	CONTRACTUAL - GAS	700,000.00	664,000.00
A 1620.400-00-1403	CONTRACTUAL - WATER	60,000.00	59,000.00
A 1620.400-00-1404	CONTRACTUAL - TELEPHONE	92,000.00	92,000.00
A 1620.400-00-1405	CONTRACTUAL - RENTALS	2,000.00	
A 1620.400-00-1406	CONTRACTUAL - ELECTRIC	975,000.00	830,400.00
A 1620.420-00-0000	MILEAGE	500.00	500.00
A 1620.450-00-1450	CUSTODIAL & LAVATORY SUPPLIES	230,000.00	200,000.00
A 1620.450-00-1451	CLEANING SUPPLIES	60,000.00	59,500.00
A 1620.450-00-1457	UNIFORMS	22,000.00	15,432.00
1620	**OPERATION OF PLANT ***	**6,403,213.86**	**6,098,627.02**
A 1621.160-00-0000	NON-INSTRUCTIONAL SALARY - MAINTENANCE	1,597,359.00	1,535,176.00
A 1621.161-00-0000	DIRECTOR OF BUILDINGS & GROUNDS	300,275.00	284,084.00
A 1621.171-00-0000	OVERTIME - MAINTENANCE	125,000.00	143,000.00
A 1621.172-00-0000	SEASONAL & SUBS - MAINTENANCE	1,000.00	
A 1621.180-00-0000	SALARIES - CLERICAL WAREHOUSE	50,318.00	45,510.00
A 1621.200-00-0000	EQUIPMENT/FURNITURE	30,000.00	57,970.00
A 1621.400-00-1405	CERTIFICATION & TECHNICAL TRAINING	2,000.00	2,000.00
A 1621.400-00-1406	CONTRACTUAL - PROFESSIONAL & TECHNICAL	250,000.00	256,978.00
A 1621.400-00-1407	CONTRACTUAL - SERVICE CONTRACTS	186,300.00	192,022.00
A 1621.400-00-1408	CONTRACTUAL - REFUSE SERVICE	100,000.00	148,505.00
A 1621.400-00-1411	WAREHOUSE RENT & EXPENSES	385,000.00	442,735.32
A 1621.400-00-1412	CONTRACTUAL - ENVIRONMENTAL FEES	5,000.00	5,010.42

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
A 1621.400-00-1414	CONTRACTUAL - SCHOOL BUILDING REPAIR		225,000.00	224,631.27
A 1621.450-00-1452	MAT & SUPPLIES - ELECTRICAL		40,000.00	32,347.08
A 1621.450-00-1453	MAT & SUPPLIES - PLUMBING & HEATING		90,000.00	86,500.00
A 1621.450-00-1454	MAT & SUPPLIES - UPKEEP OF GROUNDS		40,000.00	40,053.00
A 1621.450-00-1455	MAT & SUPPLIES - AUTO EQUIPMENT		125,000.00	125,000.00
A 1621.450-00-1456	MAT & SUPPLIES - CARPENTRY & BUILDING		95,000.00	98,000.00
A 1621.450-00-1458	MAT & SUPPLIES - SMALL TOOLS		1,280.00	
A 1621.450-00-1459	MAT & SUPPLIES - PAINT/PAINT SUPPLIES		20,000.00	20,000.00
1621	**MAINTENANCE OF PLANT**	*	**3,668,532.00**	**3,739,522.09**
A 1670.400-00-0000	CONTRACTUAL & OTHER		14,000.00	14,000.00
A 1670.450-00-0000	MATERIALS & SUPPLIES		750.00	750.00
1670	**CENTRAL PRINTING & MAILING**	*	**14,750.00**	**14,750.00**
A 1680.400-00-0000	CONTRACTUAL & OTHER		7,700.00	7,700.00
A 1680.450-00-0000	MATERIALS & SUPPLIES		3,700.00	3,700.00
A 1680.490-00-0000	BOCES SERVICES		1,100,000.00	2,339,346.00
1680	**CENTRAL DATA PROCESSING**	*	**1,111,400.00**	**2,350,746.00**
16	**TOTAL CENTRAL SERVICES**	**	**11,197,895.86**	**12,203,645.11**
A 1910.400-00-0000	UNALLOCATED INSURANCE		830,070.00	755,870.00
1910	**UNALLOCATED INSURANCE**	*	**830,070.00**	**755,870.00**
A 1920.400-00-0000	SCHOOL ASSOCIATION DUES		28,600.00	28,600.00

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
1920	**SCHOOL ASSOCIATION DUES**	*	**28,600.00**	**28,600.00**
A 1930.400-00-0000	JUDGEMENTS & CLAIMS		50,000.00	730,679.09
1930	**JUDGMENTS & CLAIMS**	*	**50,000.00**	**730,679.09**
A 1950.400-00-0000	ASSESSMENTS ON SCHOOL PROPERTY		130,000.00	130,000.00
1950	**ASSESSMENTS ON SCHOOL PROPERTY**	*	**130,000.00**	**130,000.00**
A 1964.400-00-0000	REFUND OF REAL PROPERTY TAXES		100,000.00	45,000.00
1964	**REFUND ON REAL PROPERTY TAXES**	*	**100,000.00**	**45,000.00**
A 1981.490-00-0000	BOCES ADMINISTRATIVE COSTS		3,204,885.00	2,250,000.00
1981	**BOCES ADMINISTRATIVE COSTS**	*	**3,204,885.00**	**2,250,000.00**
A 1983.490-00-0000	BOCES CAPITAL COSTS		910,396.00	3,887,181.00
1983		*	**910,396.00**	**3,887,181.00**
A 1989.400-00-0000	UNCLASSIFIED		60,000.00	
1989	**UNCLASSIFIED**	*	**60,000.00**	**0.00**
19	**TOTAL SPECIAL ITEMS**	**	**5,313,951.00**	**7,827,330.09**
1	**TOTAL GENERAL SUPPORT**	***	**19,866,105.52**	**23,253,519.58**
A 2011.150-00-0000	DEPUTY SUPERINTENDENT		0.00	84,560.00
A 2011.151-00-0000	ASSISTANT SUPERINTENDENT		627,194.33	632,970.21
A 2011.160-00-0000	NON-INSTRUCTIONAL SALARY		95,858.00	91,099.84
A 2011.400-00-0000	CONTRACTUAL & OTHER		1,620.00	107,380.56

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
A 2011.400-00-CRSE	CONTRACTUAL & OTHER CRSE	45,000.00	40,000.00
A 2011.450-00-0000	MATERIALS & SUPPLIES	900.00	1,000.00
A 2011.450-00-2108	ELEMENTARY CURRICULUM SUPPORT-SUPPLIE	900.00	1,000.00
2011	**CURR DEV & SUPER ***	**771,472.33**	**958,010.61**
A 2020.150-00-0000	INSTRUCTIONAL SALARY	20,000.00	
A 2020.150-01-0000	INSTRUCTIONAL SALARY - MEAGHER ADMIN	0.00	73,366.73
A 2020.150-03-0000	INSTRUCTIONAL SALARY - JFK ADMIN	163,778.00	156,566.00
A 2020.150-04-0000	INSTRUCTIONAL SALARY - GEORGE WASHINGTON ADMIN	176,387.00	168,975.00
A 2020.150-09-0000	INSTRUCTIONAL SALARY - CHAMBERS ELEM ADMIN	164,890.00	157,719.00
A 2020.150-13-0000	INSTRUCTIONAL SALARY - MYER ELEM ADMIN	155,195.00	148,233.00
A 2020.150-14-0000	INSTRUCTIONAL SALARY - CROSBY ELEM ADMIN	163,778.00	156,566.00
A 2020.150-16-0000	INSTRUCTIONAL SALARY - GRAVES ELEM ADMIN	187,030.00	179,582.00
A 2020.150-17-0000	INSTRUCTIONAL SALARY - EDSON ELEM ADMIN	151,174.00	144,271.00
A 2020.150-26-0000	INSTRUCTIONAL SALARY - JW BAILEY MIDDLE ADMIN	435,891.00	415,885.00
A 2020.150-28-0000	INSTRUCTIONAL SALARY - MC MILLER MIDDLE ADMIN	426,271.00	414,704.09
A 2020.150-36-0000	INSTRUCTIONAL SALARY - KHS ADMIN	883,272.00	870,009.00
A 2020.160-03-0000	NON-INSTRUCT SALARY CLERICAL JFK ELEM	68,063.00	66,299.00
A 2020.160-04-0000	NON-INSTRUCT SALARY CLERICAL GW ELEM	57,211.00	56,183.02
A 2020.160-09-0000	NON-INSTRUCT SALARY CLERICAL CHAMBERS ELEM	65,659.00	71,587.63
A 2020.160-13-0000	NON-INSTRUCT SALARY	65,850.00	64,432.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
	CLERICAL MYER ELEM		
A 2020.160-14-0000	NON-INSTRUCT SALARY CLERICAL CROSBY ELEM	57,211.00	55,215.53
A 2020.160-16-0000	NON-INSTRUCT SALARY CLERICAL GRAVES ELEM	71,300.00	69,224.00
A 2020.160-17-0000	NON-INSTRUCT SALARY CLERICAL EDSON ELEM	65,850.00	64,812.55
A 2020.160-26-0000	NON-INSTRUCT SALARY CLERICAL JWB MIDDLE	113,472.00	113,998.20
A 2020.160-28-0000	NON-INSTRUCT SALARY CLERICAL MILLER MIDDLE	102,207.00	99,521.87
A 2020.160-36-0000	NON-INSTRUCT SALARY CLERICAL KHS	503,965.00	522,053.00
A 2020.400-00-0000	CONTRACTUAL & OTHER	18,000.00	17,811.84
A 2020.400-01-0000	CONTRACTUAL & OTHER - MEAGHER ELEM	270.00	300.00
A 2020.400-03-0000	CONTRACTUAL & OTHER JFK ELEMENTARY	405.00	450.00
A 2020.400-04-0000	CONTRACTUAL & OTHER - G WASHINGTON	405.00	450.00
A 2020.400-09-0000	CONTRACTUAL & OTHER - CHAMBERS ELEM	405.00	450.00
A 2020.400-13-0000	CONTRACTUAL & OTHER - MYER ELEMENTARY	405.00	450.00
A 2020.400-14-0000	CONTRACTUAL & OTHER - CROSBY ELEM	405.00	450.00
A 2020.400-16-0000	CONTRACTUAL & OTHER - GRAVES ELEM	405.00	450.00
A 2020.400-17-0000	CONTRACTUAL & OTHER - EDSON ELEM	405.00	450.00
A 2020.400-26-0000	CONTRACTUAL & OTHER - JW BAILEY MIDDLE	540.00	600.00
A 2020.400-28-0000	CONTRACTUAL & OTHER - MC MILLER MIDDLE	540.00	600.00
A 2020.400-36-0000	CONTRACTUAL & OTHER - KHS	675.00	750.00
A 2020.450-00-0000	MATERIALS AND SUPPLIES		3,688.16
A 2020.450-01-0000	MATERIALS & SUPPLIES - MEAGHER ELEM	180.00	200.00
A 2020.450-03-0000	MATERIALS & SUPPLIES - JFK ELEMENTARY	450.00	500.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
A 2020.450-04-0000	MATERIALS & SUPPLIES - G WASHINGTON EL	473.40	526.00
A 2020.450-09-0000	MATERIALS & SUPPLIES - CHAMBERS ELEM	475.20	528.00
A 2020.450-13-0000	MATERIALS & SUPPLIES - MYER ELEMENTARY	289.80	322.00
A 2020.450-14-0000	MATERIALS & SUPPLIES - CROSBY ELEM	408.60	454.00
A 2020.450-16-0000	MATERIALS & SUPPLIES - R GRAVES ELEM	535.50	595.00
A 2020.450-17-0000	MATERIALS & SUPPLIES - EDSON ELEMENTARY	575.10	639.00
A 2020.450-26-0000	MATERIALS & SUPPLIES - JW BAILEY MIDDLE	1,439.10	1,599.00
A 2020.450-28-0000	MATERIALS & SUPPLIES - MC MILLER MIDDLE	1,176.30	1,307.00
A 2020.450-36-0000	MATERIALS & SUPPLIES - KHS	4,500.00	10,000.00
A 2020.490-00-0000	BOCES SERVICES	350,000.00	350,000.00
2020	**SUPERVISION-REGULAR SCHOOL ***	**4,481,817.00**	**4,462,773.62**
A 2021.150-00-0000	SUMMER K SCREENING	1,500.00	1,500.00
A 2021.160-00-0000	NON-INSTRUCTIONAL SALARY	144,162.00	139,613.00
A 2021.400-00-0000	CONTRACTUAL & OTHER	5,400.00	8,800.00
A 2021.450-00-0000	MATERIALS & SUPPLIES - TESTING AND SCREENING	20,655.00	22,950.00
2021	**TESTING & SCREENING ***	**171,717.00**	**172,863.00**
A 2022.150-00-0000	INSTRUCTIONAL SALARY	30,000.00	30,000.00
A 2022.400-00-0000	CONTRACTUAL & OTHER	13,500.00	20,000.00
A 2022.450-00-0000	MATERIALS & SUPPLIES	3,420.00	3,800.00
2022	**GIFTED & TALENTED ***	**46,920.00**	**53,800.00**
A 2025.150-00-0000	DEPUTY SUPERINTENDENT	22,505.00	21,505.00
A 2025.160-00-0000	NON-INSTRUCTIONAL SALARY	19,107.55	22,057.69

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
A 2025.400-00-0000	CONTRACTUAL & OTHER	900.00	1,500.00
A 2025.450-00-0000	MATERIALS & SUPPLIES	324.00	360.00
2025	**PUPIL SERVICES ***	**42,836.55**	**45,422.69**
A 2026.150-00-0000	COORDINATOR OF PREVENTION & SAFETY	116,393.00	110,152.00
A 2026.160-00-0000	NON-INSTRUCTIONAL SALARY	54,444.00	53,660.10
A 2026.200-00-0000	EQUIPMENT	60,000.00	17,939.04
A 2026.400-00-0000	CONTRACTUAL & OTHER	90,000.00	127,000.00
A 2026.450-00-0000	MATERIALS & SUPPLIES	23,750.00	33,371.78
2026	**HEALTH & SAFETY ***	**344,587.00**	**342,122.92**
A 2028.150-00-0000	INSTRUCTIONAL SALARY	500,521.00	338,510.62
A 2028.151-00-0000	INSTRUCTIONAL COACHES	0.00	215,809.99
A 2028.151-00-TECH	INSTRUCTIONAL ED TECH COACHES	96,909.00	60,000.00
A 2028.151-36-0000	INSTRUCTIONAL COACHES - KHS	94,011.00	89,672.89
A 2028.160-00-0000	NON-INSTRUCTIONAL SALARY	88,073.62	94,641.33
A 2028.400-00-0000	CONTRACTUAL & OTHER	1,305.00	1,450.00
A 2028.450-00-0000	MATERIALS & SUPPLIES	450.00	500.00
2028	**SUPERVISION - DIRECTORS ***	**781,269.62**	**800,584.83**
20	**TOTAL ADMINISTRATION AND IMPROVEMENT ****	**6,640,619.50**	**6,835,577.67**
A 2110.110-03-0000	TEACHERS SALARIES - KINDERGARTEN JFK	178,007.00	318,920.67
A 2110.110-04-0000	TEACHERS SALARIES - KINDERGARTEN GW	504,943.00	479,902.81
A 2110.110-09-0000	TEACHERS SALARIES - KINDERGARTEN CHAMBERS ELEM	525,198.00	513,739.30
A 2110.110-13-0000	TEACHERS SALARIES - KINDERGARTEN MYER ELEM	291,143.00	288,191.95

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
A 2110.110-14-0000	TEACHERS SALARIES - KINDERGARTEN CROSBY ELEM	333,528.00	474,221.27
A 2110.110-16-0000	TEACHERS SALARIES - KINDERGARTEN GRAVES ELEM	268,636.00	308,024.97
A 2110.110-17-0000	TEACHERS SALARIES - KINDERGARTEN EDSON ELEM	259,759.00	249,299.72
A 2110.120-00-0000	TEACHERS SALARIES - GRADES 1-6	130,942.00	126,390.93
A 2110.120-03-0000	TEACHERS SALARIES - GRADES 1-6 JFK ELEM	2,404,916.03	2,353,066.27
A 2110.120-04-0000	TEACHERS SALARIES - GRADES 1-6 GEORGE WASHINGTON ELEM	1,636,193.18	1,668,558.22
A 2110.120-09-0000	TEACHERS SALARIES - GRADES 1-6 CHAMBERS ELEM	1,643,933.91	1,632,751.92
A 2110.120-13-0000	TEACHERS SALARIES - GRADES 1-6 MYER ELEM	1,401,339.50	1,349,206.03
A 2110.120-14-0000	TEACHERS SALARIES - GRADES 1-6 CROSBY ELEM	1,777,957.00	1,812,362.67
A 2110.120-16-0000	TEACHERS SALARIES - GRADES 1-6 GRAVES ELEM	1,906,702.50	1,851,402.31
A 2110.120-17-0000	TEACHERS SALARIES - GRADES 1-6 EDSON ELEM	2,939,177.00	2,799,616.62
A 2110.120-26-0000	TEACHERS SALARIES - GRADES 1-6 JW BAILEY MIDDLE	3,257,787.51	3,184,156.88
A 2110.120-28-0000	TEACHERS SALARIES - GRADES 1-6 MC MILLER MIDDLE	2,363,775.50	2,306,415.06
A 2110.121-00-0000	SALARIES - LUMP SUM	1,383,378.00	
A 2110.124-00-0000	TEACHERS SALARIES	200,000.00	1,356.20
A 2110.125-00-0000	CURRICULUM WRITING	40,000.00	10,000.00
A 2110.126-00-0000	TEACHERS SALARIES -	-1,884,400.00	
A 2110.127-00-0000	SCHOOL IMPROVEMENT-SUMMER/SUMMER 9/EXTENDED DAY	225,000.00	249,500.00
A 2110.128-00-0000	TEACHER MENTOR	20,000.00	20,000.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
	PROGRAM K-6		
A 2110.129-00-0000	TITLE I TEACHING-FEDERAL GRANT SUPPL	100,000.00	
A 2110.130-00-0000	TEACHERS SALARIES GRADES 7-12	0.00	2,218.81
A 2110.130-26-0000	TEACHERS SALARIES GRADES 7-12 - JW BAILEY MIDDLE	4,241,865.00	4,176,587.33
A 2110.130-28-0000	TEACHERS SALARIES GRADES 7-12 - MC MILLER MIDDLE	3,526,145.50	3,566,957.18
A 2110.130-36-0000	TEACHERS SALARIES GRADES 7-12 - KHS	10,512,259.18	10,474,204.62
A 2110.132-00-0000	BUS SUPERVISION	200,000.00	198,450.00
A 2110.133-00-0000	DETENTION SUPERVISION	50,000.00	50,000.00
A 2110.134-00-0000	LEAD TEACHER	63,000.00	73,000.00
A 2110.135-00-0000	TEACHER MENTOR PROGRAM 7-12	32,000.00	32,000.00
A 2110.136-00-0000	COURSE REVIEW	13,000.00	21,000.00
A 2110.137-00-0000	CURRICULUM WRITING SECONDARY	40,000.00	10,000.00
A 2110.140-00-0000	SUBSTITUTE TEACHER SALARIES	785,000.00	610,000.00
A 2110.142-00-0000	SALARIES- TEACHING ASSISTANTS	0.00	1,108.24
A 2110.142-01-0000	SALARIES- TEACHING ASSISTANTS MEAGHER PRE K	0.00	21,000.00
A 2110.142-03-0000	SALARIES- TEACHING ASSISTANTS JFK ELEM	252,668.00	315,023.00
A 2110.142-04-0000	SALARIES- TEACHING ASSISTANTS GW ELEM	355,194.68	356,638.49
A 2110.142-09-0000	SALARIES- TEACHING ASSISTANTS CHAMBERS ELEM	135,284.68	146,037.49
A 2110.142-13-0000	SALARIES- TEACHING ASSISTANTS MYER ELEM	117,412.00	131,805.76
A 2110.142-14-0000	SALARIES- TEACHING ASSISTANTS CROSBY ELEM	285,150.00	296,336.00
A 2110.142-16-0000	SALARIES- TEACHING ASSISTANTS GRAVES	331,060.36	327,826.48

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
	ELEM		
A 2110.142-17-0000	SALARIES- TEACHING ASSISTANTS EDSON ELEM	136,521.00	145,407.00
A 2110.142-26-0000	SALARIES- TEACHING ASSISTANTS JWB MIDDLE	208,812.00	205,562.00
A 2110.142-28-0000	SALARIES- TEACHING ASSISTANTS MILLER MIDDLE	214,159.00	223,481.00
A 2110.142-36-0000	SALARIES- TEACHING ASSISTANTS KHS	289,981.00	284,935.00
A 2110.155-00-0000	HOME & HOSPITAL INSTRUCTION	75,000.00	75,000.00
A 2110.160-00-0000	NON-INSTRUCTIONAL SALARY	284,756.00	182,423.00
A 2110.160-16-0000	NON-INSTRUCT SALARY - CLERICAL GRAVES ELEM	40,128.00	40,324.50
A 2110.160-17-0000	NON-INSTRUCT SALARY - CLERICAL EDSON ELEM	37,827.00	35,984.00
A 2110.160-26-0000	NON-INSTRUCT SALARY - CLERICAL JWB MIDDLE	74,120.00	73,454.00
A 2110.160-28-0000	NON-INSTRUCT SALARY - CLERICAL MILLER MIDDLE	43,203.00	41,669.00
A 2110.160-36-0000	NON-INSTRUCT SALARY - CLERICAL KHS	228,959.00	222,313.58
A 2110.162-00-0000	SCHOOL MONITORS	20,000.00	6,095.00
A 2110.162-01-0000	SCHOOL MONITORS - MEAGHER PRE K	0.00	2,000.00
A 2110.162-03-0000	SCHOOL MONITORS - JFK ELEM	94,233.00	97,693.91
A 2110.162-04-0000	SCHOOL MONITORS - GW ELEM	103,139.00	108,277.00
A 2110.162-09-0000	SCHOOL MONITORS - CHAMBERS ELEM	125,543.00	120,686.79
A 2110.162-13-0000	SCHOOL MONITORS - MYER ELEM	63,893.00	64,636.55
A 2110.162-14-0000	SCHOOL MONITORS - CROSBY ELEM	127,338.00	123,817.85
A 2110.162-16-0000	SCHOOL MONITORS - GRAVES ELEM	185,708.42	108,710.82
A 2110.162-17-0000	SCHOOL MONITORS - EDSON ELEM	187,691.80	94,013.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
A 2110.162-26-0000	SCHOOL MONITORS - JWB MIDDLE	162,530.00	156,628.98
A 2110.162-28-0000	SCHOOL MONITORS - MILLER MIDDLE	163,036.00	152,813.81
A 2110.162-36-0000	SCHOOL MONITORS - KHS	482,007.00	451,769.21
A 2110.163-00-0000	SUBSTITUTES - NON-INSTRUCTIONAL	200,000.00	159,900.00
A 2110.167-00-0000	STUDENT WORKERS	10,000.00	10,000.00
A 2110.169-00-0000	SECURITY GUARDS	815,000.00	815,000.00
A 2110.200-00-2404	EQUIPMENT - MUSIC	22,000.00	17,000.00
A 2110.200-99-0000	EQUIPMENT - DISTRICT WIDE	20,000.00	20,000.00
A 2110.200-99-1000	EQUIPMENT & FURNITURE - DISTRICT	67,500.00	75,000.00
A 2110.400-00-0000	CONTRACTUAL & OTHER - POSTAGE	61,750.00	65,000.00
A 2110.400-00-2004	CONTRACTUAL & OTHER - ESP REIMBURSEMENT	500.00	500.00
A 2110.400-00-2008	CONTRACTUAL - HOSPITAL BOUND SERVICES	50,000.00	50,000.00
A 2110.400-00-2106	ELEMENTARY REPORT CARDS	2,700.00	10,000.00
A 2110.400-00-2107	SCORING STANDARDS TESTS	9,000.00	30,000.00
A 2110.400-00-2108	ELEM CURR SUPPORT/SOCIAL STUDIES	2,700.00	3,000.00
A 2110.400-00-2211	CONTRACTUAL & OTHER - HEALTH K-12	891.00	
A 2110.400-00-2212	CONTRACTUAL & OTHER - EARLY CHILDHOOD	1,800.00	4,000.00
A 2110.400-00-2401	CONTRACTUAL & OTHER - PHSICAL ED	1,350.00	
A 2110.400-00-2402	CONTRACTUAL & OTHER - ART	7,200.00	10,800.00
A 2110.400-00-2404	CONTRACTUAL & OTHER - MUSIC	34,200.00	39,530.00
A 2110.400-00-2405	OFFICE MACHINE CONTRACTS	2,000.00	2,000.00
A 2110.400-00-2406	PUPIL BENEFITS INSURANCE	15,000.00	13,868.80

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
A 2110.400-00-2407	COPIERS / LEASE	2,000.00	2,000.00
A 2110.400-01-0000	CONTRACTUAL & OTHER - MEAGHER ELEM	680.40	756.00
A 2110.400-03-0000	CONTRACTUAL & OTHER - JF KENNEDY ELEM	1,080.00	3,623.00
A 2110.400-04-0000	CONTRACTUAL & OTHER - G WASHINGTON ELEM	1,080.00	3,812.00
A 2110.400-09-0000	CONTRACTUAL & OTHER - CHAMBERS ELEM	1,080.00	3,822.00
A 2110.400-13-0000	CONTRACTUAL & OTHER - MYER ELEMENTARY	900.00	2,331.00
A 2110.400-14-0000	CONTRACTUAL & OTHER - E CROSBY ELEM	1,080.00	3,362.00
A 2110.400-16-0000	CONTRACTUAL & OTHER - R GRAVES ELEM	1,080.00	4,151.00
A 2110.400-17-0000	CONTRACTUAL & OTHER - EDSON ELEMENTARY	1,350.00	4,560.00
A 2110.400-26-0000	CONTRACTUAL & OTHER - JW BAILEY MIDDLE	4,500.00	11,582.00
A 2110.400-28-0000	CONTRACTUAL & OTHER - MC MILLER MIDDLE	4,500.00	9,251.00
A 2110.400-36-0000	CONTRACTUAL & OTHER - KHS	13,500.00	22,041.00
A 2110.400-36-2035	CONTRACTUAL-KHS COMMENCEMENT	14,250.00	15,000.00
A 2110.400-50-0000	DONATIONS - DISTRICTWIDE		11,515.40
A 2110.400-99-0000	CONTRACTUAL-DISTRICTWIDE MILEAGE	20,000.00	20,000.00
A 2110.401-01-0000	DONATIONS - MEAGHER		5,421.76
A 2110.401-04-0000	DONATIONS - GEORGE WASHINGTON		4,200.00
A 2110.401-13-0000	DONATIONS - MYER		3,885.69
A 2110.401-14-0000	DONATIONS - CROSBY		16,595.60
A 2110.401-16-0000	DONATIONS - GRAVES		1,400.00
A 2110.401-17-0000	DONATIONS - EDSON		1,376.15
A 2110.401-28-0000	DONATIONS - MILLER		3,584.00
A 2110.401-36-0000	DONATIONS - KHS		3,525.00
A 2110.430-00-2106	CONF EXP - TEACHER ORIENTATION	450.00	500.00
A 2110.430-00-2107	CONF EXP - STAFF	1,800.00	2,000.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
	DEVELOPMENT OTHER		
A 2110.430-00-2108	CONF EXP - STAFF DEVELOPMENT ELEM	10,800.00	12,000.00
A 2110.430-00-2109	CONF EXP - STAFF DEVELOPMENT SECONDARY	9,000.00	10,500.00
A 2110.430-00-2110	CONF EXP - MENTOR PROGRAM	900.00	1,000.00
A 2110.450-00-2000	DUPLICATING PAPER-COPIER SUPPLIES	99,750.00	103,000.00
A 2110.450-00-2001	MATERIALS & SUPPLIES-MENTOR INTERN	270.00	300.00
A 2110.450-00-2003	DISTRICTWIDE TESTING SUPPLIES	1,900.00	2,318.00
A 2110.450-00-2206	MATERIALS & SUPPLIES - READING	8,550.00	11,590.00
A 2110.450-00-2211	MATERIALS & SUPPLIES - HEALTH K-12	3,325.00	3,721.36
A 2110.450-00-2213	MATERIALS & SUPPLIES - PRE-K	712.50	855.60
A 2110.450-00-2301	MATERIALS & SUPPLIES - MATH	3,800.00	3,648.71
A 2110.450-00-2302	MATERIALS & SUPPLIES - SCIENCE K - 8	19,950.00	23,181.00
A 2110.450-00-2303	MATERIALS & SUPPLIES - SOCIAL STUDIES	950.00	1,159.00
A 2110.450-00-2304	MATERIALS & SUPPLIES - ENGLISH	855.00	985.00
A 2110.450-00-2305	MATERIALS & SUPPLIES - LANGUAGE	475.00	522.00
A 2110.450-00-2306	MATERIALS & SUPPLIES - TECHNOLOGY	12,825.00	15,067.00
A 2110.450-00-2308	MATERIALS & SUPPLIES - FAMILY/CONS SCI	11,010.50	11,590.00
A 2110.450-00-2401	MATERIALS & SUPPLIES - PHYSICAL ED	10,925.00	7,849.00
A 2110.450-00-2402	MATERIALS & SUPPLIES - ART	61,370.00	72,099.24
A 2110.450-00-2403	MATERIALS & SUPPLIES - SCIENCE 9-12	11,400.00	21,114.00
A 2110.450-00-2404	MATERIALS & SUPPLIES - MUSIC	14,250.00	9,366.56
A 2110.450-01-0000	MATERIALS & SUPPLIES - MEAGHER ELEM	2,375.00	4,145.40

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
A 2110.450-03-0000	MATERIALS & SUPPLIES - JF KENNEDY ELEM	10,564.00	13,045.26
A 2110.450-04-0000	MATERIALS & SUPPLIES - G WASHINGTON EL	9,500.00	13,043.00
A 2110.450-09-0000	MATERIALS & SUPPLIES - CHAMBERS ELEM	11,438.00	13,079.00
A 2110.450-13-0000	MATERIALS & SUPPLIES - MYER ELEMENTARY	7,676.00	7,976.00
A 2110.450-14-0000	MATERIALS & SUPPLIES - CROSBY ELEM	12,084.00	11,466.00
A 2110.450-16-0000	MATERIALS & SUPPLIES - R GRAVES ELEM	11,970.00	14,212.00
A 2110.450-17-0000	MATERIALS & SUPPLIES - EDSON ELEMENTARY	15,010.00	15,567.00
A 2110.450-26-0000	MATERIALS & SUPPLIES - JW BAILEY MIDDLE	23,750.00	30,042.00
A 2110.450-28-0000	MATERIALS & SUPPLIES - MC MILLER MIDDLE	23,750.00	25,099.36
A 2110.450-36-0000	MATERIALS & SUPPLIES - KHS	28,500.00	53,751.00
A 2110.450-99-0000	MATERIALS & SUPPLIES - DISTRICTWIDE	20,250.00	23,360.25
A 2110.450-99-1000	MATERIALS & SUPPLIES - DW FURNITURE	18,000.00	19,030.00
A 2110.471-00-0000	TUITION - PUBLIC SCHOOL DISTRICTS	245,000.00	188,638.44
A 2110.480-00-2108	TEXTBOOKS - NEW ADOPTIONS & DISTRICTWI	120,000.00	120,000.00
A 2110.480-00-2109	TEXTBOOKS - AGENDA BOOKS	20,000.00	20,000.00
A 2110.480-00-2211	TEXTBOOKS - HEALTH K-12	5,000.00	5,000.00
A 2110.480-00-2402	TEXTBOOKS - ART	2,000.00	2,000.00
A 2110.480-00-2404	TEXTBOOKS - MUSIC	6,500.00	6,500.00
A 2110.480-00-2411	TEXTBOOKS - PRIVATE & PAROCHIAL SCHOOLS	30,775.00	30,775.00
A 2110.480-01-0000	TEXTBOOKS - MEAGHER ELEMENTARY	2,984.00	2,984.00
A 2110.480-03-0000	TEXTBOOKS - JF KENNEDY ELEMENTARY	14,300.00	14,300.00
A 2110.480-04-0000	TEXTBOOKS - G WASHINGTON	15,046.00	15,046.00

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
	ELEMENTARY			
A 2110.480-09-0000	TEXTBOOKS - CHAMBERS ELEMENTARY		15,088.00	15,088.00
A 2110.480-13-0000	TEXTBOOKS - MYER ELEMENTARY		9,202.00	9,202.00
A 2110.480-14-0000	TEXTBOOKS - CROSBY ELEMENTARY		12,974.00	12,974.00
A 2110.480-16-0000	TEXTBOOKS - R GRAVES ELEMENTARY		15,005.00	15,005.00
A 2110.480-17-0000	TEXTBOOKS - EDSON ELEMENTARY		17,409.00	17,409.00
A 2110.480-26-0000	TEXTBOOKS - JW BAILEY MIDDLE SCHOOL		40,204.00	40,204.00
A 2110.480-28-0000	TEXTBOOKS - MC MILLER MIDDLE SCHOOL		32,112.00	32,112.00
A 2110.480-36-0000	TEXTBOOKS - KHS		60,239.00	60,239.00
A 2110.490-00-0000	BOCES SERVICES		1,335,235.00	3,000,000.00
2110	**TEACHING-REGULAR SCHOOL**	*	**50,066,420.15**	**51,474,025.78**
21	**TOTAL TEACHING - REGULAR SCHOOL**	**	**50,066,420.15**	**51,474,025.78**
A 2250.150-00-0000	ASSISTANT SUPERINTENDENT		19,958.67	20,465.79
A 2250.400-00-0000	CONTRACTUAL & OTHER		750.00	98.00
A 2250.450-00-0000	MATERIALS & SUPPLIES		225.00	361.96
2250	**PROGRAMS-STUDENTS W/ DISABIL**	*	**20,933.67**	**20,925.75**
A 2251.150-00-0000	INSTRUCTIONAL SALARY		802,681.00	909,550.00
A 2251.154-00-0000	PSYCHOLOGIST		0.00	5,500.00
A 2251.155-00-0000	HOME & HOSPITAL INSTRUCTION		86,000.00	86,000.00
A 2251.160-00-0000	NON-INSTRUCTIONAL SALARY		100,813.00	99,286.39
A 2251.200-00-0000	EQUIPMENT/FURNITURE (IEPS SUPPORT)		10,000.00	10,000.00
A 2251.400-00-0000	CONTRACTUAL & OTHER		298,000.00	312,375.00
A 2251.400-00-2000	ULSTER COUNTY-		1,400,000.00	1,500,000.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
	MAINTENANCE COST REIM		
A 2251.400-00-2008	CONTRACTUAL - HOSPITAL BOUND SERVICES	45,000.00	45,000.00
A 2251.450-00-0000	MATERIALS & SUPPLIES	20,000.00	13,441.12
A 2251.471-00-0000	TUITION - NYS PUBLIC SCHOOLS	500,000.00	480,000.00
A 2251.472-00-0000	TUITION - PRIVATE & OTHER	7,440,000.00	9,317,783.36
A 2251.490-00-0000	BOCES SERVICES	12,515,000.00	10,009,000.00
2251	**HANDICAPPED-CPE ***	**23,217,494.00**	**22,787,935.87**
A 2252.151-00-0000	PROFESSIONAL SALARIES - TEACHING	193,470.00	348,275.03
A 2252.151-03-0000	PROFESSIONAL SALARIES - SP ED TEACHERS JFK ELEM	679,830.00	661,168.69
A 2252.151-04-0000	PROFESSIONAL SALARIES - SP ED TEACHERS GW ELEM	779,534.00	740,162.27
A 2252.151-09-0000	PROFESSIONAL SALARIES - SP ED TEACHERS CHAMBERS ELEM	601,001.00	709,540.15
A 2252.151-13-0000	PROFESSIONAL SALARIES - SP ED TEACHERS MYER ELEM	806,985.00	784,159.29
A 2252.151-14-0000	PROFESSIONAL SALARIES - SP ED TEACHERS CROSBY ELEM	842,741.00	791,430.45
A 2252.151-16-0000	PROFESSIONAL SALARIES - SP ED TEACHERS GRAVES ELEM	818,515.00	802,075.04
A 2252.151-17-0000	PROFESSIONAL SALARIES - SP ED TEACHERS EDSON ELEM	437,778.00	414,093.51
A 2252.151-26-0000	PROFESSIONAL SALARIES - SP ED TEACHERS JW BAILEY MIDDLE	2,909,724.00	3,018,013.36
A 2252.151-28-0000	PROFESSIONAL	2,261,756.00	2,144,188.29

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
	SALARIES - SP ED TEACHERS MC MILLER MIDDLE		
A 2252.151-36-0000	PROFESSIONAL SALARIES - SP ED TEACHERS KHS	3,284,792.00	3,250,089.95
A 2252.152-00-0000	SUBS/ANNUAL REVIEW	20,000.00	20,000.00
A 2252.153-00-0000	SALARIES-TEACHING ASSISTANTS	200,000.00	169,440.35
A 2252.153-01-0000	SALARIES-TEACHING ASSISTANTS MEAGHER PRE-K	0.00	10,000.00
A 2252.153-03-0000	SALARIES-TEACHING ASSISTANTS JFK ELEM	280,205.00	271,044.00
A 2252.153-04-0000	SALARIES-TEACHING ASSISTANTS GW ELEM	271,696.00	266,257.00
A 2252.153-09-0000	SALARIES-TEACHING ASSISTANTS CHAMBERS ELEM	331,179.00	329,663.00
A 2252.153-13-0000	SALARIES-TEACHING ASSISTANTS MYER ELEM	316,653.00	335,143.08
A 2252.153-14-0000	SALARIES-TEACHING ASSISTANTS CROSBY ELEM	165,799.00	165,631.49
A 2252.153-16-0000	SALARIES-TEACHING ASSISTANTS GRAVES ELEM	322,562.00	323,120.42
A 2252.153-17-0000	SALARIES-TEACHING ASSISTANTS EDSON ELEM	430,156.00	423,211.00
A 2252.153-26-0000	SALARIES-TEACHING ASSISTANTS JWB MIDDLE	865,198.44	890,537.92
A 2252.153-28-0000	SALARIES-TEACHING ASSISTANTS MILLER MIDDLE	679,908.04	674,948.47
A 2252.153-36-0000	SALARIES-TEACHING ASSISTANTS KHS	1,111,879.36	1,067,370.98
A 2252.160-00-0000	NON-INSTRUCT SALARY SP ED DISTRICTWIDE	148,037.00	138,411.73
A 2252.160-36-0000	NON-INSTRUCT SALARY SP ED CLERICAL KHS	67,354.00	67,708.15
A 2252.400-00-0000	CONTRACTUAL & OTHER	1,800.00	1,000.00
A 2252.450-00-0000	MATERIALS & SUPPLIES	17,737.00	37,705.94

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
A 2252.480-00-0000	TEXTBOOKS	3,000.00	
2252	**STUDENTS WITH DISABLITIES** *	**18,849,289.84**	**18,854,389.56**
A 2253.150-00-0000	INSTRUCTIONAL SALARY	25,000.00	10,000.00
A 2253.152-00-0000	SPEECH TEACHERS	45,182.53	43,856.75
A 2253.152-03-0000	SPEECH TEACHERS JFK ELEM	205,588.14	200,300.86
A 2253.152-04-0000	SPEECH TEACHERS GW ELEM	181,863.14	177,268.37
A 2253.152-09-0000	SPEECH TEACHERS CHAMBERS ELEM	195,761.00	190,675.86
A 2253.152-13-0000	SPEECH TEACHERS MYER ELEM	214,449.14	208,089.23
A 2253.152-14-0000	SPEECH TEACHERS CROSBY ELEM	228,472.79	224,326.30
A 2253.152-16-0000	SPEECH TEACHERS GRAVES ELEM	127,164.61	123,601.76
A 2253.152-17-0000	SPEECH TEACHERS EDSON ELEM	0.00	77,482.72
A 2253.152-26-0000	SPEECH TEACHERS JWB MIDDLE	95,289.00	168,529.23
A 2253.152-28-0000	SPEECH TEACHERS MILLER MIDDLE	143,592.07	143,138.79
A 2253.152-36-0000	SPEECH TEACHERS KHS	118,857.00	116,602.00
A 2253.153-28-0000	SOCIAL WORKERS - MC MILLER MIDDLE	84,978.00	82,718.00
A 2253.153-36-0000	SOCIAL WORKERS - KHS	85,461.00	82,718.00
A 2253.154-00-0000	PSYCHOLOGISTS	145,886.53	150,266.53
A 2253.154-03-0000	PSYCHOLOGISTS- JFK ELEM	82,717.00	80,466.00
A 2253.154-04-0000	PSYCHOLOGISTS- GEORGE WASHINGTON ELEM	94,011.00	91,756.00
A 2253.154-09-0000	PSYCHOLOGIST - CHAMBERS ELEM	152,545.00	152,068.67
A 2253.154-13-0000	PSYCHOLOGIST - MYER ELEM	74,624.50	139,373.32
A 2253.154-14-0000	PSYCHOLOGIST - CROSBY ELEM	103,046.00	100,801.00
A 2253.154-16-0000	PSYCHOLOGIST - GRAVES ELEM	74,624.50	101,111.25

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
A 2253.154-17-0000	PSYCHOLOGIST - EDSON ELEM	91,753.00	89,496.00
A 2253.154-26-0000	PSYCHOLOGIST - JW BAILEY MIDDLE	117,081.00	260,744.09
A 2253.154-28-0000	PSYCHOLOGIST - MC MILLER MIDDLE	206,091.00	201,605.00
A 2253.154-36-0000	PSYCHOLOGIST - KHS	563,136.00	540,424.96
A 2253.156-00-0000	OCCUPATIONAL THERAPISTS	45,000.00	45,000.00
A 2253.156-03-0000	OCCUPATIONAL THERAPISTS JFK ELEM	78,200.00	42,161.93
A 2253.156-04-0000	OCCUPATIONAL THERAPISTS GEORGE WASHINGTON ELEM	55,394.50	54,273.93
A 2253.156-13-0000	OCCUPATIONAL THERAPISTS MYER ELEM	133,613.00	132,635.86
A 2253.156-14-0000	OCCUPATIONAL THERAPISTS CROSBY ELEM	103,046.00	100,801.00
A 2253.156-16-0000	OCCUPATIONAL THERAPISTS GRAVES ELEM	82,717.00	80,466.00
A 2253.156-17-0000	OCCUPATIONAL THERAPISTS EDSON ELEM	55,394.50	54,273.93
A 2253.160-00-0000	NON-INSTRUCTIONAL SALARY	5,000.00	5,000.00
A 2253.164-04-0000	SIGN LANGUAGE INTERPERTER-GW ELEM	14,000.00	14,000.00
A 2253.164-26-0000	SIGN LANGUAGE INTERPERTER-JWB MIDDLE	0.00	52,956.92
A 2253.165-09-0000	PHYSICAL THERAPIST CHAMBERS ELEM	74,778.50	74,288.08
A 2253.165-14-0000	PHYSICAL THERAPIST CROSBY ELEM	74,778.50	74,288.08
A 2253.165-16-0000	PHYSICAL THERAPIST GRAVES ELEM	157,285.00	156,792.97
A 2253.165-17-0000	PHYSICAL THERAPIST EDSON ELEM	141,103.00	136,507.93
A 2253.400-00-0000	CONTRACTUAL & OTHER	3,000.00	
A 2253.450-00-0000	MATERIALS & SUPPLIES-SPEECH	7,000.00	5,969.62

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
A 2253.490-00-0000	BOCES SERVICES		360,000.00	874,300.00
2253	**HANDICAPPTED-SUPP SERV**	*	**4,847,483.95**	**5,661,136.94**
A 2254.150-00-0000	INSTRUCTIONAL SALARY		99,167.00	94,086.58
A 2254.160-00-0000	NON-INSTRUCTIONAL SALARY		53,494.00	51,014.00
A 2254.450-00-0000	SUPPLIES		50.00	50.00
2254	**COMMITTEE ON PRESCHOOL SPECIAL ED.**	*	**152,711.00**	**145,150.58**
A 2280.150-28-0000	INS SALARIES BUSINESS/MARKETING MILLER MIDDLE		107,563.00	105,313.00
A 2280.150-36-0000	INS SALARIES BUSINESS/MARKETING KHS		300,262.00	429,178.79
A 2280.450-00-0000	MATERIALS & SUPPLIES		810.00	900.00
A 2280.480-00-0000	TEXTBOOKS		1,000.00	1,000.00
A 2280.490-00-0000	BOCES SERVICES - OCCUPATIONAL ED		4,573,350.00	3,940,000.00
2280	**OCCUPATIONAL EDUCATION**	*	**4,982,985.00**	**4,476,391.79**
22	**TOTAL PROGRAM FOR STUDENTS WITH DISABILITIES & OCCUPATIONAL ED**	**	**52,070,897.46**	**51,945,930.49**
A 2332.400-00-0000	LAW JOURNAL - PROJECT CAPABLE		750.00	750.00
2332	**LAW JOURNAL**	*	**750.00**	**750.00**
A 2333.150-00-0000	INSTRUCTIONAL SALARY - NIGHT SL/TASC		0.00	170,000.00
A 2333.160-00-0000	NON-INSTRUCTIONAL SALARY		0.00	21,000.00
A 2333.450-00-0000	MATERIALS & SUPPLIES		0.00	250.00
A 2333.490-00-0000	BOCES SERVICES - ALTERNATE ED/GED		0.00	490,000.00

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
2333	**ALTERNATIVE EDUCATION**	*	**0.00**	**681,250.00**
A 2334.150-00-0000	INSTRUCTIONAL SALARY		0.00	25,954.00
A 2334.150-03-0000	INSTRUCTIONAL SALARY ELL JFK ELEM		129,722.50	169,804.54
A 2334.150-04-0000	INSTRUCTIONAL SALARY ELL GEORGE WASHINGTON ELEM		338,025.79	347,161.91
A 2334.150-09-0000	INSTRUCTIONAL SALARY ELL CHAMBERS ELEM		252,190.00	250,571.65
A 2334.150-14-0000	INSTRUCTIONAL SALARY ELL CROSBY ELEM		87,233.00	84,978.00
A 2334.150-17-0000	INSTRUCTIONAL SALARY ELL EDSON ELEM		195,762.00	190,709.93
A 2334.150-26-0000	INSTRUCTIONAL SALARY ELL JW BAILEY MIDDLE		437,638.40	425,463.99
A 2334.150-28-0000	INSTRUCTIONAL SALARY ELL MC MILLER MIDDLE		320,758.50	309,188.44
A 2334.150-36-0000	INSTRUCTIONAL SALARY ELL KHS		533,782.60	516,072.63
A 2334.160-00-0000	NON-INSTRUCTIONAL SALARY		109,218.00	105,086.00
A 2334.160-04-0000	NON-INSTRUCTIONAL SALARY-GW ELEM FW (ESL)		129,968.26	60,743.46
A 2334.160-17-0000	NON-INSTRUCTIONAL SALARY-CHAMBERS ELEM FW(ESL)		48,527.00	50,000.00
A 2334.160-36-0000	NON-INSTRUCTIONAL SALARY-KHS FW(ESL)		60,693.00	59,232.05
A 2334.400-00-0000	CONTRACTUAL & OTHER		2,250.00	3,000.00
A 2334.450-00-0000	MATERIALS & SUPPLIES		2,700.00	5,210.81
A 2334.490-00-0000	(408) BOCES ESL (LANG. ASSES.)		6,500.00	8,500.00
2334	**LIMITED ENGLISH PROFICIENCY**	*	**2,654,969.05**	**2,611,677.41**
A 2335.400-00-0000	CONTRACTUAL - SUMMER SCHOOL			61,500.00
A 2335.450-00-0000	MATERIALS & SUPPLIES - SUMMER SCHOOL		315.00	350.00

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
2335	**SUMMER SCHOOL**	*	**315.00**	**61,850.00**
A 2337.160-00-0000	NON-INSTRUCTIONAL SALARY		34,067.53	34,132.53
A 2337.400-00-0000	CONTRACTUAL & OTHER		1,350.00	8,000.00
A 2337.400-00-1100	STUDENT RESOURCE OFFICERS		500,000.00	500,000.00
A 2337.450-00-0000	MATERIALS & SUPPLIES		500.00	500.00
2337	**PREVENTIONS ACTIVITIES**	*	**535,917.53**	**542,632.53**
23	**TOTAL TEACHING SPECIAL SCHOOLS**	**	**3,191,951.58**	**3,898,159.94**
A 2610.150-03-0000	INSTRUCTIONAL SAL - LIBRARIANS JFK ELEM		49,504.50	48,137.50
A 2610.150-04-0000	INSTRUCTIONAL SAL - LIBRARIANS GEORGE WASHINGTON ELEM		69,827.00	80,466.00
A 2610.150-09-0000	INSTRUCTIONAL SAL - LIBRARIANS CHAMBERS ELEM		49,504.50	48,137.50
A 2610.150-14-0000	INSTRUCTIONAL SAL - LIBRARIANS CROSBY ELEM		0.00	49,769.30
A 2610.150-16-0000	INSTRUCTIONAL SAL - LIBRARIANS GRAVES ELEM		112,393.00	110,137.30
A 2610.150-17-0000	INSTRUCTIONAL SAL - LIBRARIANS EDSON ELEM		107,563.00	105,313.00
A 2610.150-26-0000	INSTRUCTIONAL SAL - LIBRARIANS JW BAILEY MIDDLE		105,305.00	103,050.00
A 2610.150-28-0000	INSTRUCTIONAL SAL - LIBRARIANS MC MILLER MIDDLE		93,202.00	90,942.79
A 2610.150-36-0000	INSTRUCTIONAL SAL - LIBRARIANS KHS		209,802.00	205,302.79
A 2610.160-00-0000	NON-INSTRUCTIONAL SALARY		69,000.00	
A 2610.160-03-0000	NON-INST SALARY LIBRARY CLERICAL JFK		38,593.00	36,725.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
	ELEM		
A 2610.160-04-0000	NON-INST SALARY LIBRARY CLERICAL GW ELEM	33,988.00	33,255.00
A 2610.160-09-0000	NON-INST SALARY LIBRARY CLERICAL CHAMBERS ELEM	36,296.00	36,636.00
A 2610.160-13-0000	NON-INST SALARY LIBRARY CLERICAL MYER ELEM	35,527.00	33,744.00
A 2610.160-14-0000	NON-INST SALARY LIBRARY CLERICAL CROSBY ELEM	40,901.00	38,959.00
A 2610.160-26-0000	NON-INST SALARY LIBRARY CLERICAL JWB MIDDLE	16,611.50	18,362.50
A 2610.160-28-0000	NON-INST SALARY LIBRARY CLERICAL MILLER MIDDLE	16,611.50	54,577.50
A 2610.160-36-0000	NON-INST SALARY LIBRARY CLERICAL KHS	36,296.00	35,355.43
A 2610.400-00-0000	CONTRACTUAL & OTHER	675.00	750.00
A 2610.450-00-0000	MATERIALS & SUPPLIES	5,850.00	6,500.00
A 2610.460-00-2411	MATERIALS & SUPPLIES - PRIVATE/PAROCH	4,375.00	4,375.00
A 2610.460-03-0000	MATERIALS & SUPPLIES - JF KENNEDY ELEM	4,328.00	4,328.00
A 2610.460-04-0000	MATERIALS & SUPPLIES - G WASHINGTON EL	4,553.00	4,553.00
A 2610.460-09-0000	MATERIALS & SUPPLIES - CHAMBERS ELEM	4,566.00	4,566.00
A 2610.460-13-0000	MATERIALS & SUPPLIES - MYER ELEMENTARY	2,785.00	2,785.00
A 2610.460-14-0000	MATERIALS & SUPPLIES - CROSBY ELEM	3,927.00	3,927.00
A 2610.460-16-0000	MATERIALS & SUPPLIES - R GRAVES ELEM	4,542.00	4,542.00
A 2610.460-17-0000	MATERIALS & SUPPLIES - EDSON ELEMENTARY	5,269.00	5,269.00
A 2610.460-26-0000	MATERIALS & SUPPLIES - JW BAILEY MIDDLE	12,400.00	13,836.00
A 2610.460-28-0000	MATERIALS & SUPPLIES - MC MILLER MIDDLE	12,400.00	11,052.00
A 2610.460-36-0000	MATERIALS & SUPPLIES -	24,171.00	24,171.00

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
	KHS			
A 2610.490-00-0000	BOCES SERVICES - LIBRARY SUPPORT		140,000.00	140,000.00
2610	**SCHOOL LIBRARY & AUDIOVISUAL**	*	**1,350,766.00**	**1,359,524.61**
A 2615.400-00-0000	CONTRACTUAL - AV REPAIR SERVICES		450.00	1,000.00
A 2615.450-00-0000	MATERIALS & SUPPLIES - AUDIO VISUAL		450.00	500.00
2615	**AUDIO VISUAL**	*	**900.00**	**1,500.00**
A 2630.160-00-0000	NON-INSTRUCTIONAL SALARY		861,270.00	817,465.32
A 2630.210-99-0000	EQUIPMENT/HARDWARE - DISTRICTWIDE		190,000.00	173,402.24
A 2630.220-00-0000	EQUIPMENT/HARDWARE - STATE AIDED		105,000.00	105,000.00
A 2630.400-00-0000	CONTRACTUAL & OTHER		144,200.00	239,987.89
A 2630.450-00-0000	MATERIALS & SUPPLIES		74,200.00	71,437.11
A 2630.460-00-0000	SOFTWARE/NETWORK SUPPORT		18,900.00	14,568.92
A 2630.460-00-2108	STATE AIDED SOFTWARE - PUBLIC ELEM		42,200.00	42,200.00
A 2630.460-00-2109	STATE AIDED SOFTWARE - PUBLIC SECOND		58,362.00	58,362.00
A 2630.460-00-2411	STATE AIDED SOFTWARE - PRIVATE SCHOOLS		10,486.00	10,486.00
A 2630.490-00-0000	BOCES SERVICES		1,900,000.00	2,020,508.00
2630	**COMPUTER ASSISTED INSTRUCTION**	*	**3,404,618.00**	**3,553,417.48**
26	**TOTAL INSTRUCTIONAL MEDIA**	**	**4,756,284.00**	**4,914,442.09**
A 2805.150-00-0000	INSTRUCTIONAL SALARY		0.00	26,103.00
A 2805.150-36-0000	INSTRUCTIONAL SALARY - ATTENDANCE OFFICER KHS		88,590.60	120,139.00
A 2805.160-00-0000	NON-INSTRUCTIONAL SALARY		52,215.00	49,203.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
A 2805.160-26-0000	NON-INSTRUCT SALARY JWB MIDDLE CLERICAL - ATTENDANCE	50,658.00	49,824.40
A 2805.160-28-0000	NON-INSTRUCT SALARY MILLER MIDDLE CLERICAL - ATTENDANCE	49,698.00	52,694.87
A 2805.160-36-0000	NON-INSTRUCT SALARY KHS CLERICAL - ATTENDANCE	49,698.00	47,341.00
A 2805.400-00-0000	CONTRACTUAL & OTHER	360.00	400.00
A 2805.450-00-0000	MATERIALS & SUPPLIES	90.00	100.00
2805	**ATTENDANCE-REGULAR SCHOOL ***	**291,309.60**	**345,805.27**
A 2810.150-00-0000	INSTRUCTIONAL SALARY - GUIDANCE COUNSELORS	171,250.00	148,199.20
A 2810.150-26-0000	GUIDANCE COUNSELORS JW BAILEY MIDDLE	545,936.00	534,526.67
A 2810.150-28-0000	GUIDANCE COUNSELORS MC MILLER MIDDLE	464,305.00	455,398.93
A 2810.150-36-0000	GUIDANCE COUNSELORS KHS	780,913.00	840,259.18
A 2810.160-00-0000	NON-INSTRUCTIONAL SALARY	59,159.00	61,068.00
A 2810.160-26-0000	NON-INSTRUCT SALARY GUIDANCE SECRETARY JWB MIDDLE	50,658.00	49,383.44
A 2810.160-28-0000	NON-INSTRUCT SALARY GUIDANCE SECRETARY MILLER MIDDLE	47,818.00	48,540.16
A 2810.160-36-0000	NON-INSTRUCT SALARY GUIDANCE SECRETARY KHS	139,813.00	170,099.00
A 2810.400-00-0000	CONTRACTUAL & OTHER	630.00	700.00
A 2810.400-00-1000	TESTING & SCORING - PSAT	270.00	300.00
A 2810.400-00-2000	CONTRACTUAL & OTHER - SUMMER CONSULTANTS		5,800.00
A 2810.450-00-0000	MATERIALS & SUPPLIES	360.00	400.00
A 2810.450-00-1000	TESTING SUPPLIES - AP	90.00	100.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
2810	**GUIDANCE-REGULAR SCHOOL ***	**2,261,202.00**	**2,314,774.58**
A 2815.150-00-0000	INSTRUCTIONAL SALARY	10,000.00	128,774.12
A 2815.160-26-0000	NON-INSTRUCTIONAL SALARY NURSE CLERICAL JWB	39,571.00	38,168.00
A 2815.160-28-0000	NON-INSTRUCTIONAL SALARY NURSE CLERICAL MCM	41,873.00	40,906.00
A 2815.160-36-0000	NON-INSTRUCTIONAL SALARY NURSE CLERICAL KHS	63,062.00	61,780.67
A 2815.163-00-0000	REGISTERED NURSES	179,792.00	188,159.25
A 2815.163-01-0000	REGISTERED NURSES - MEAGHER PRE-K	0.00	80,259.93
A 2815.163-03-0000	REGISTERED NURSES - JFK ELEM	82,246.00	122,345.33
A 2815.163-04-0000	REGISTERED NURSES - GEORGE WASHINGTON ELEM	108,708.00	106,451.93
A 2815.163-09-0000	REGISTERED NURSES - CHAMBERS ELEM	110,484.00	111,233.00
A 2815.163-13-0000	REGISTERED NURSES - MYER ELEM	0.00	21,341.00
A 2815.163-14-0000	REGISTERED NURSES - CROSBY ELEM	110,967.00	108,716.93
A 2815.163-16-0000	REGISTERED NURSES - GRAVES ELEM	81,121.00	78,866.00
A 2815.163-17-0000	REGISTERED NURSES - EDSON ELEM	108,225.00	105,978.00
A 2815.163-26-0000	REGISTERED NURSES - JW BAILEY MIDDLE	157,726.00	153,219.00
A 2815.163-28-0000	REGISTERED NURSES - MC MILLER MIDDLE	162,242.00	157,730.00
A 2815.163-36-0000	REGISTERED NURSES - KHS	287,243.00	285,972.86
A 2815.400-00-0000	CONTRACTUAL & OTHER	3,574.80	3,972.00
A 2815.410-00-0000	PHYSICIAN SERVICES	85,000.00	81,808.00
A 2815.420-00-0000	HEALTH SVC CONTRACTS-OTHER DISTRICTS	150,000.00	151,000.00
A 2815.450-00-0000	MATERIALS & SUPPLIES	12,350.00	13,000.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
2815	**HEALTH SERVICES-REGULAR SCHOOL ***	**1,794,184.80**	**2,039,682.02**
A 2825.150-03-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS JFK ELEM	87,233.00	85,003.00
A 2825.150-04-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS GW ELEM	107,563.00	118,384.19
A 2825.150-09-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS CHAMBERS ELEM	94,011.00	100,513.93
A 2825.150-13-0000	INSTRUCTIONAL SALRY - SOCIAL WORKERS - MYER	105,788.00	73,264.00
A 2825.150-14-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS CROSBY ELEM	98,526.00	96,280.00
A 2825.150-16-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS GRAVES ELEM	94,494.00	92,124.93
A 2825.150-17-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS EDSON	84,978.00	82,723.00
A 2825.150-26-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS JWB	212,290.50	198,603.93
A 2825.150-28-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS MC MILLER	197,057.50	192,546.00
A 2825.150-36-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS KHS	625,615.00	629,932.64
A 2825.400-00-0000	CONTRACTUAL & OTHER	45,000.00	49,000.00
2825	**SOCIAL WORK SRVC-REG SCHOOL ***	**1,752,556.00**	**1,718,375.62**
A 2850.150-00-0000	INSTRUCTIONAL SALARY - CO-CURRICULAR	247,000.00	197,000.00
A 2850.400-00-2404	CO-CURRICULAR - MUSIC	29,500.00	40,657.00
A 2850.400-36-5003	CO-CURRICULAR - HIGHLIGHTS	3,600.00	3,600.00
A 2850.400-36-5005	CO-CURRICULAR - TRANSPORTATION/MUSIC	33,000.00	33,000.00

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
A 2850.400-36-5007	CO-CURRICULAR - MAROON YEAR BOOK	3,100.00	3,100.00
A 2850.400-36-5008	CO-CURRICULAR - NAT'L HONOR SOCIETY	900.00	900.00
A 2850.400-36-5009	CO-CURRICULAR - STUDENT PRODUCTIONS	2,200.00	2,200.00
A 2850.400-36-5010	CO-CURRICULAR - REASON & RHYME	3,150.00	3,150.00
A 2850.400-36-5011	CO-CURRICULAR - KHS TV	2,700.00	2,700.00
A 2850.400-36-5012	CO-CURRICULAR - MATH TEAM	400.00	400.00
A 2850.400-36-5014	CO-CURRICULAR - SCIENCE OLYMPIAD	1,200.00	1,200.00
A 2850.400-36-5016	CO-CURRICULAR - HARVARD MODEL UN	3,060.00	3,060.00
A 2850.400-36-5017	CO-CURRICULAR -MOCK TRIAL	900.00	900.00
A 2850.400-36-5020	CO-CURRICULAR - PEER TUTORS	3,800.00	3,800.00
2850	**CO-CURRICULAR ACTIV- REG SCHL** *	**334,510.00**	**295,667.00**
A 2855.150-00-0000	INST SALARIES - COACHING & INTRAMURALS	696,269.00	544,023.00
A 2855.169-00-0000	SECURITY OFFICERS - INTERSCHOLASTIC	50,000.00	51,500.00
A 2855.171-00-0000	ATHLETICS OT-MAINTENANCE		15,000.00
A 2855.200-00-2401	EQUIPMENT-INTERSCHOLASTIC	33,000.00	34,651.32
A 2855.400-00-0422	CONTRACTUAL - DIETZ STADIUM	33,497.00	7,608.83
A 2855.400-00-2401	CONTRACTUAL - INTERSCHOLASTIC	90,155.00	123,938.93
A 2855.401-00-2401	CONTRACTUAL - FIELD MAINTENANCE	16,500.00	14,080.00
A 2855.402-00-2401	CONTRACTUAL - INTER TRANSPORTATION	400,000.00	387,805.00
A 2855.410-00-0422	COK CONTRACTUAL - DIETZ STADIUM	1,000,000.00	1,000,000.00
A 2855.450-00-2401	MATERIALS & SUPPLIES - INTERSCHOLASTIC	59,375.00	100,536.88

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
A 2855.450-00-POOL	MATERIALS & SUPPLIES - INTERSCHOLASTIC		25,000.00	20,000.00
A 2855.490-00-0000	BOCES - INTERSCHOLASTIC ATHLETICS		100,000.00	100,000.00
2855	**INTERSCHOL ATHLETICS -REG SCHL**	*	**2,503,796.00**	**2,399,143.96**
28	**TOTAL PUPIL SERVICES**	**	**8,937,558.40**	**9,113,448.45**
2	**TOTAL INSTRUCTION**	***	**125,663,731.09**	**128,181,584.42**
A 5510.160-00-0000	NON-INSTRUCTIONAL SALARY		212,382.00	252,844.00
A 5510.162-00-0000	BUS SUPV,MONITORS		643,743.00	587,393.00
A 5510.400-00-0000	CONTRACTUAL & OTHER		9,100.00	10,274.00
A 5510.400-00-0002	CONTRACTUAL - ROUTING SOFTWARE		7,550.00	8,900.00
A 5510.450-00-0000	MATERIALS & SUPPLIES		2,350.00	2,350.00
A 5510.490-00-0000	BOCES SERVICES - BUS DRIVER TRAINING		25,000.00	25,000.00
5510	**DISTRICT TRANSPORT**	*	**900,125.00**	**886,761.00**
A 5540.400-00-0000	CONTRACT TRANSPORTATION		18,040,000.00	17,725,000.00
A 5540.400-00-0010	CONTRACTUAL & OTHER - GASOLINE		583,408.00	683,408.00
A 5540.401-00-0000	CONTRACT TRANSP SUMMER SCHOOL		75,000.00	95,000.00
5540	**CONTRACT TRANSPORT**	*	**18,698,408.00**	**18,503,408.00**
55	**PUPIL TRANSPORTATION**	**	**19,598,533.00**	**19,390,169.00**
5	**TOTAL PUPIL TRANSPORTATION**	***	**19,598,533.00**	**19,390,169.00**
A 9010.800-00-0000	NYS EMPLOYEES RETIREMENT		2,855,425.00	2,455,425.00
9010	**STATE RETIREMENT**	*	**2,855,425.00**	**2,455,425.00**

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
A 9020.800-00-0000	NYS TEACHERS RETIREMENT		8,500,000.00	8,300,000.00
9020	**TEACHERS' RETIREMENT**	*	**8,500,000.00**	**8,300,000.00**
A 9030.800-00-0000	SOCIAL SECURITY		7,700,000.00	7,665,000.00
9030	**SOCIAL SECURITY**	*	**7,700,000.00**	**7,665,000.00**
A 9040.800-00-0000	WORKERS COMPENSATION		732,000.00	732,000.00
9040	**WORKERS' COMPENSATION**	*	**732,000.00**	**732,000.00**
A 9050.800-00-0000	UNEMPLOYMENT INSURANCE		20,000.00	20,000.00
9050	**UNEMPLOYMENT INSURANCE**	*	**20,000.00**	**20,000.00**
A 9055.800-00-0000	DISABILITY INSURANCE		14,000.00	14,000.00
9055	**DISABILITY INSURANCE**	*	**14,000.00**	**14,000.00**
A 9056.800-00-0000	OPTICAL INSURANCE		60,000.00	60,000.00
9056	**OPTICAL INSURANCE**	*	**60,000.00**	**60,000.00**
A 9060.800-00-0000	HOSPITAL & MEDICAL INSURANCE		50,560,000.00	48,435,000.00
A 9060.800-00-MEDI	MEDICARE REIMBURSEMENT		3,150,000.00	2,750,000.00
9060	**HOSPITAL, MEDICAL & DENTAL INS**	*	**53,710,000.00**	**51,185,000.00**
A 9070.800-00-0000	DENTAL INSURANCE		141,500.00	141,500.00
9070	**DENTAL INSURANCE**	*	**141,500.00**	**141,500.00**
A 9089.800-00-0000	OTHER BENEFITS		20,000.00	20,000.00
9089	**OTHER BENEFITS**	*	**20,000.00**	**20,000.00**

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
90	**TOTAL EMPLOYEE BENEFITS**	**	**73,752,925.00**	**70,592,925.00**
A 9711.600-00-0000	PRINCIPAL ON DEBT - SERIAL BONDS		5,190,000.00	425,000.00
A 9711.700-00-0000	INTEREST ON DEBT - SERIAL BONDS		1,962,455.00	159,300.00
9711	**PRINCIPAL & INTEREST ON DEBT-SERIAL BONDS**	*	**7,152,455.00**	**584,300.00**
A 9714.600-00-0000	PRINCIPAL ON DEBT - KHS 2nd CENTURY PROJECT		6,135,000.00	5,910,000.00
A 9714.700-00-0000	INTEREST ON DEBT - KHS 2nd CENTURY PROJECT		2,437,125.00	2,658,425.00
9714		*	**8,572,125.00**	**8,568,425.00**
A 9715.600-00-0000	PRINCIPAL ON DEBT - JOHNSON CONTROLS		450,562.80	438,899.38
A 9715.700-00-0000	INTEREST ON DEBT - JOHNSON CONTROLS		8,940.64	20,604.06
9715	**PRINCIPAL & INTEREST ON DEBT- JOHNSON CONTROLS**	*	**459,503.44**	**459,503.44**
A 9716.600-00-0000	PRINCIPAL ON DEBT - EPC ENERGIA		218,779.93	209,277.87
A 9716.700-00-0000	INTEREST ON DEBT - EPC ENERGIA		158,107.51	167,609.57
9716		*	**376,887.44**	**376,887.44**
A 9731.600-00-0000	BOND ANTICIPATION NOTES-SCHOOL CONSTRU		526,785.00	
A 9731.700-00-0000	INTEREST ON BOND ANTICIPATION NOTES		1,355,780.34	1,496,077.00
9731	**PRINCIPAL & INTEREST ON BOND ANTICIPATION NOTES**	*	**1,882,565.34**	**1,496,077.00**
97	**TOTAL DEBT SERVICE**	**	**18,443,536.22**	**11,485,192.88**

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Adjusted Budget
A 9901.950-00-0000	TRANSFER TO FEDERAL FUNDS		450,000.00	450,000.00
9901	**TRANSFER TO OTHER FUNDS**	*	**450,000.00**	**450,000.00**
A 9950.900-00-0000	TRANSFER TO CAPITAL FUND		305,000.00	255,000.00
9950	**TRANSFER TO CAPITAL**	*	**305,000.00**	**255,000.00**
99	**TOTAL INTERFUND TRANSFERS**	**	**755,000.00**	**705,000.00**
9	**TOTAL UNDISTRIBUTED**	***	**92,951,461.22**	**82,783,117.88**
	Grand Totals:		**258,079,830.83**	**253,608,390.88**

KINGSTON CITY SCHOOL DISTRICT

Revenue Status Report For 2026-27 ADOPTED REVENUE BUDGET

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 1000	FUND BALANCE	11,578,555.00	11,750,000.00
A 1001	REAL PROPERTY TAX LEVY	130,877,500.00	120,291,600.00
A 1081	OTHER PAYMTS IN LIEU OF TAX	1,000,000.00	1,000,000.00
A 1085	STAR REIMBURSEMENT		5,500,000.00
A 1090	INTEREST PENT ON TAX	700,000.00	850,000.00
A 1311	OTHER DAY SCHOOL TUITION		
A 1320	SUMMER SCHOOL REGISTRATION FEES		
A 1330	TEXTBOOK FEES		100.00
A 1335	OTHER FEES AND CHARGES	3,000.00	3,000.00
A 1410	ADMISSION		3,000.00
A 1489	CHARGE FOR SERV FROM INDV	3,000.00	3,000.00
A 2230	DAY SCH TUITION OTH DISTS	100,000.00	100,000.00
A 2280	HEALTH SEV FROM OTH DISTS	90,000.00	90,000.00
A 2389	REIMB. FROM NON-PUBLIC SCHOOLS/OTHER GOV'T	5,000.00	1,300.00
A 2397	CAPITAL PROJECT TO OTHER GOVERNMENTS		0.00
A 2401	INT & EARN ON INVESTMENTS	2,500,000.00	1,500,000.00
A 2410	RENTAL OF REAL PROPERTY		
A 2413	RENTAL OF REAL PROP BOCES	35,000.00	35,000.00
A 2421	LEASE PAYMENTS COLLECTED		
A 2450	COMMISSIONS	1,000.00	1,000.00
A 2620	FORFEITURES OF DEPOSITS		
A 2650	SALE OF SCRAP & EXC MATL	1,000.00	1,000.00
A 2660	SALE OF REAL PROPERTY		
A 2680	INSURANCE RECOVERIES		0.00
A 2690	OTHER COMPENSATION FOR LOSS		
A 2700	REIMBURSEMENT - MEDICARE PT D	110,000.00	110,000.00

KINGSTON CITY SCHOOL DISTRICT

Revenue Status Report For 2026-27 ADOPTED REVENUE BUDGET

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
A 2701	REFUND OF PRIOR YR EXP	1,200,000.00	1,600,000.00
A 2705	GIFTS & DONATIONS		200.00
A 2770	OTHER UNCLASSIFIED REVENUE	100,000.00	100,000.00
A 3040	STAR ADMIN		
A 3070	RR INFRASTRUCTURE ACT		
A 3101	BASIC STATE AID	99,727,450.00	83,934,050.00
A 3102	LOTTERY AID	0.00	13,000,000.00
A 3103	BOCES AID	7,626,800.00	7,585,500.00
A 3104	TUITION STUDENTS DIS. (CH. 47, 66,721)	350,000.00	0.00
A 3106	SOUND BASIC ED AID		
A 3260	TEXTBOOK AID	369,800.00	397,150.00
A 3262	COMPUTER SOFTWARE/HARDWARE AID	172,250.00	185,250.00
A 3263	LIBRARY MATERIALS AID	39,475.00	41,350.00
A 3289	OTHER STATE AID	-250,000.00	(300,000.00)
A 3290	SPECIAL AID FOR CITY SCH		
A 4285	ARRA FISCALIZATION FUNDS		
A 4286	CARES ACT EDUCATION STABILIZATION FUND		
A 4289	OTHER FEDERAL AID		
A 4601	MEDICAID REIMBURSEMENT	1,000,000.00	1,000,000.00
A 5031	INTERFUND TRANSFER	240,000.00	240,000.00
A 5050	INTERFUND TRANSFER FOR DEBT SERVICE	500,000.00	500,000.00
	Grand Totals:	**258,079,830.00**	**249,522,500.00**

2026-27 Kingston City School District Property Tax Report Card

620600 -KINGSTON CITY SCHOOL DISTRICT		
Contact Person: Sharfia Carbon, Assistant Superintendent for Business and Operations	**Budgeted**	**Proposed Budget**
Telephone Number: 845-943-3040	**2025-26**	**2026-27**
	(A)	(B)
Total Budgeted Amount, not Including Separate Propositions	249,522,500	258,079,830
A. Proposed Tax Levy to Support the Total Budgeted Amount [1]	125,791,600	130,877,575
B. Tax Levy to Support Library Debt, if Applicable		
C. Tax Levy for Non-Excludable Propositions, if Applicable [2]		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		
E. Total Proposed School Year Tax Levy (A + B + C - D)	125,791,600	130,877,575
F. Permissible Exclusions to the School Tax Levy Limit	8,322,399	9,691,762
G. School Tax Levy Limit , Excluding Levy for Permissible Exclusions [3]	117,825,009	121,185,813
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	117,469,201	121,185,813
I. Difference: (G - H); (negative value requires 60.0% voter approval) [2]	355,808	0
Public School Enrollment	6,007	5,760
Consumer Price Index	2.95%	2.63%

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2026-27, include any carryover from 2025-26 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual	**Estimated**
	2025-26	**2026-27**
	(D)	(E)
Adjusted Restricted Fund Balance	29,910,157	29,910,157
Assigned Appropriated Fund Balance	5,500,000	3,500,000
Adjusted Unrestricted Fund Balance	3,027,523	6,827,523
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	1.50%	2.63%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year
Capital	CAPITAL RESERVE	To pay the cost of any object or purpose for which bonds may be issued.	$ 1,961,461	$ 1,975,587	To fund any upcoming capital projects that require voter approval.
Repair	RESERVE FOR REPAIRS	To pay the cost of repairs to capital improvements or equipment.	$ 2,548,336	$ 2,548,336	To fund any immediate and emergency repairs.
Workers' Compensation		To pay for Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT RESERVE	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	$ 499,268	$ 502,863	To fund any payments to the state unemployment insurance funds in excess of the amount budgeted.
Reserve for Tax Reduction	RESERVE FOR TAX REDUCTION	For the gradual use of the proceeds of the sale of school district real property.	$ 455,739	$ 468,023	Allocate a portion of sale proceeds to offset tax levy.
Mandatory Reserve for Debt Service	DEBT SERVICE RESERVE	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	$ 236,111	$ 238,177	
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss	PROPERTY LOSS RESERVE	To establish and maintain a program of reserves to cover property loss.	$ 2,803,831	$ 2,821,138	To pay any property loss claims that might be incurred.
Liability	LIABILITY RESERVE	To establish and maintain a program of reserves to cover liability claims incurred.	$ 142,620	$ 148,004	To pay any liability claims that might be incurred.
Tax Certiorari	TAX CERTIORARI RESERVE	To establish a reserve fund for tax certiorari settlements	$ 1,973,673	$ 1,990,684	To pay for any tax certiorari claims, settlements, or court orders.
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR – Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE	For the payment of accrued 'employee benefits' due to employees upon termination of service.	$ 2,028,525	$ 2,046,055	To offset any required accrued employee liabilities.
Retirement Contribution	EMPLOYEE RETIREMENT	To fund employer retirement contributions to the State and Local Employees' Retirement System	$ 8,082,821	$ 8,147,997	To offset retirement system contributions for the 2025-26 Budget if the 2025-26 Enacted NYS Budget does not include sufficient Foundation Aid. The 2025-26 NYS Budget has not been enacted.
Other Reserve	TEACHER RETIREMENT		$ 3,435,396	$ 3,471,949	To offset retirement system contributions for the 2025-26 Budget if the 2025-26 Enacted NYS Budget does not include sufficient Foundation Aid. The 2025-26 NYS Budget has not been enacted.

KINGSTON CITY SCHOOL DISTRICT 2026-2027 PROPOSED BUDGET PROPERTY TAX EXEMPTION LISTING



Total Assessed Value 5,454,139,940

Equalized Total Assessed Value 11,161,487,860

School District - 510800 Kingston Consolda

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	42	35,724,118	0.32
12350	PUBLIC AUTHORITY - STATE	RPTL 412	3	13,210,896	0.12
13100	CO - GENERALLY	RPTL 406(1)	61	186,088,612	1.67
13350	CITY - GENERALLY	RPTL 406(1)	140	234,205,886	2.10
13430	CITY O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	29,024	0.00
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	7	2,252,573	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	74	41,751,175	0.37
13800	SCHOOL DISTRICT	RPTL 408	21	305,493,096	2.74
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	26	20,803,413	0.19
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	7,066,585	0.06
14100	USA - GENERALLY	RPTL 400(1)	1	140,426	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	14	166,681,156	1.49
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	16,119,149	0.14
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	23	12,436,773	0.11
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	166	271,058,502	2.43
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	48	58,698,156	0.53
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	67	53,894,014	0.48
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	20	91,701,692	0.82
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	36	75,323,217	0.67
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	40	29,496,806	0.26
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	12	1,538,298	0.01
26100	VETERANS ORGANIZATION	RPTL 452	6	3,118,310	0.03
26250	HISTORICAL SOCIETY	RPTL 444	7	3,526,968	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	32	35,326,448	0.32
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	33	30,007,474	0.27
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	4	5,717,756	0.05
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	29,509,804	0.26
29150	OPERA HOUSE	RPTL 426	1	7,255,319	0.07
38260	MUN HSNG AUTH -NYS AIDED	PUB HSNG L 52(4)&(5)	3	28,725,532	0.26
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	644	7,728,000	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	405	8,085,366	0.07
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	202	7,164,149	0.06

Total Assessed Value 5,454,139,940

Equalized Total Assessed Value 11,161,487,860

School District - 510800 KINGSTON CONSOLI[

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	0	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	498,314	0.00
41400	CLERGY	RPTL 460	10	29,536	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	154	5,745,672	0.05
41635	VOL/FIRE/AMB	RPTL 466-a	2	138,882	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	2,015,513	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	67	15,655,826	0.14
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	21	3,208,307	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	156	23,262,175	0.21
41804	PERSONS AGE 65 OR OVER	RPTL 467	131	9,438,980	0.08
41805	PERSONS AGE 65 OR OVER	RPTL 467	6	979,468	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	61	4,817,164	0.04
41834	ENHANCED STAR	RPTL 425	2,429	285,756,102	2.56
41844	En STAR (land belongs to other	RPTL 425	1	42,683	0.00
41854	BASIC STAR 1999-2000	RPTL 425	3,854	160,924,582	1.44
41864	Basic STAR (land belongs to ot	RPTL 425	3	95,854	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	774,644	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	3	98,577	0.00
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	4	507,013	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	9	5,510,200	0.05
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	3	26,402,974	0.24
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	66	8,569,426	0.08
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	28	13,472,519	0.12
47615	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	16	4,194,879	0.04
48650	LTD PROF HOUSING CO	P H FI L 33,556,654-a	2	29,780,851	0.27
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	11	111,144,993	1.00
48690	REDEVELOPMENT CO - PHASE OUT	RPTL 423	1	2,944,894	0.03
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	274	30,136,546	0.27

Total Assessed Value 5,454,139,940

Equalized Total Assessed Value 11,161,487,860

School District - 510800 KINGSTON CONSOLI[

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	9	340,965	0.00
Total Exemptions Exclusive of System Exemptions:			**9,476**	**2,536,386,232**	**22.72**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**9,476**	**2,536,386,232**	**22.72**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 2,262,778,883
Uniform Percentage 47.00

Equalized Total Assessed Value 4,814,423,155

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	27	33,023,618	0.69
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	861,383	0.02
13100	CO - GENERALLY	RPTL 406(1)	46	148,251,705	3.08
13350	CITY - GENERALLY	RPTL 406(1)	140	234,205,886	4.86
13800	SCHOOL DISTRICT	RPTL 408	9	214,885,107	4.46
14100	USA - GENERALLY	RPTL 400(1)	1	140,426	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	11	65,180,852	1.35
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	16,119,149	0.33
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	20	11,220,213	0.23
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	70	77,810,809	1.62
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	29	16,987,233	0.35
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	31	33,356,743	0.69
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	18	90,570,597	1.88
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	27	65,832,975	1.37
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	12	1,538,298	0.03
26100	VETERANS ORGANIZATION	RPTL 452	3	570,213	0.01
26250	HISTORICAL SOCIETY	RPTL 444	3	2,148,936	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	334,043	0.01
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	27,723,405	0.58
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	1,342,553	0.03
29150	OPERA HOUSE	RPTL 426	1	7,255,319	0.15
38260	MUN HSNG AUTH -NYS AIDED	PUB HSNG L 52(4)&(5)	3	28,725,532	0.60
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	187	2,244,000	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	126	2,520,000	0.05
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	58	2,095,531	0.04
41400	CLERGY	RPTL 460	1	3,191	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	286,202	0.01
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	56,760	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	62	9,895,401	0.21
41806	PERSONS AGE 65 OR OVER	RPTL 467	60	4,616,845	0.10
41834	ENHANCED STAR	RPTL 425	801	98,542,866	2.05
41854	BASIC STAR 1999-2000	RPTL 425	1,336	57,390,552	1.19

Total Assessed Value 2,262,778,883
Uniform Percentage 47.00

Equalized Total Assessed Value 4,814,423,155

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	3,035,618	0.06
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	7,686,094	0.16
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	16	3,997,644	0.08
48650	LTD PROF HOUSING CO	P H FI L 33,556,654-a	2	29,780,851	0.62
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	5	69,242,554	1.44
48690	REDEVELOPMENT CO - PHASE OUT	RPTL 423	1	2,944,894	0.06
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	186	5,700,431	0.12
Total Exemptions Exclusive of System Exemptions:			**3,314**	**1,378,144,429**	**28.63**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**3,314**	**1,378,144,429**	**28.63**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 887,984,411
Uniform Percentage 51.00

Equalized Total Assessed Value 1,741,145,904

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	478,870	0.03
13100	CO - GENERALLY	RPTL 406(1)	4	881,286	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	17	4,717,075	0.27
13800	SCHOOL DISTRICT	RPTL 408	6	28,020,721	1.61
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	10	6,047,475	0.35
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	70	158,201,427	9.09
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	7	36,502,550	2.10
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	674,510	0.04
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	2,042,847	0.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	33	26,124,364	1.50
26250	HISTORICAL SOCIETY	RPTL 444	3	1,372,910	0.08
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	14	12,638,017	0.73
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	702,354	0.04
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	917,886	0.05
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	29,509,804	1.69
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	150	1,800,000	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	103	2,060,000	0.12
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	50	1,845,287	0.11
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	498,314	0.03
41400	CLERGY	RPTL 460	5	14,705	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	83	3,215,084	0.18
41700	AGRICULTURAL BUILDING	RPTL 483	2	587,255	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	15	4,475,766	0.26
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	15	2,696,149	0.15
41800	PERSONS AGE 65 OR OVER	RPTL 467	26	3,692,708	0.21
41804	PERSONS AGE 65 OR OVER	RPTL 467	31	2,508,384	0.14
41834	ENHANCED STAR	RPTL 425	540	63,162,689	3.63
41854	BASIC STAR 1999-2000	RPTL 425	705	28,890,900	1.66
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	3	482,917	0.03
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	2,542,204	0.15
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	49	6,027,327	0.35
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	41	1,698,281	0.10

Total Assessed Value 887,984,411
Uniform Percentage 51.00

Equalized Total Assessed Value 1,741,145,904

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	9	340,965	0.02
Total Exemptions Exclusive of System Exemptions:			**2,019**	**435,371,031**	**25.00**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**2,019**	**435,371,031**	**25.00**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 517,884,301
Uniform Percentage 91.30

Equalized Total Assessed Value 567,233,627

School District - 510800 Kingston Consolda

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	5	831,325	0.15
13800	SCHOOL DISTRICT	RPTL 408	1	4,415,225	0.78
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	2,057,722	0.36
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	7	1,726,286	0.30
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	15,771	0.00
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	201,095	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	701,533	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	322,344	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	59	708,000	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	35	700,000	0.12
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	590,208	0.10
41400	CLERGY	RPTL 460	1	1,643	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	2	100,220	0.02
41635	VOL/FIRE/AMB	RPTL 466-a	2	138,882	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	2	1,428,258	0.25
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	21	5,321,041	0.94
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	561,884	0.10
41804	PERSONS AGE 65 OR OVER	RPTL 467	14	1,186,412	0.21
41805	PERSONS AGE 65 OR OVER	RPTL 467	2	385,542	0.07
41834	ENHANCED STAR	RPTL 425	192	21,305,757	3.76
41854	BASIC STAR 1999-2000	RPTL 425	350	15,088,850	2.66
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	774,644	0.14
42120	TEMPORARY GREENHOUSES	RPTL 483-c	3	98,577	0.02
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	24,096	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	19,450	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	310,898	0.05

Total Assessed Value 517,884,301
Uniform Percentage 91.30

Equalized Total Assessed Value 567,233,627

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	19,786	0.00
Total Exemptions Exclusive of System Exemptions:			**731**	**59,035,449**	**10.41**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**731**	**59,035,449**	**10.41**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 89,029,691
Uniform Percentage 42.00

Equalized Total Assessed Value 211,975,455

School District - 510800 Kingston Consolda

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	3	1,429,523	0.67
13500	TOWN - GENERALLY	RPTL 406(1)	2	83,333	0.04
13800	SCHOOL DISTRICT	RPTL 408	1	2,976,190	1.40
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	416,190	0.20
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	3,690,476	1.74
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	654,762	0.31
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	476,190	0.22
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	101,905	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	20	240,000	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	10	200,000	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	81,012	0.04
41630	VOL/FIRE/AMB	RPTL 466-a	4	132,023	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	133,929	0.06
41804	PERSONS AGE 65 OR OVER	RPTL 467	6	440,714	0.21
41805	PERSONS AGE 65 OR OVER	RPTL 467	3	214,238	0.10
41834	ENHANCED STAR	RPTL 425	56	7,517,058	3.55
41854	BASIC STAR 1999-2000	RPTL 425	91	4,296,474	2.03
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	152,641	0.07
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	59,524	0.03
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	3,425,000	1.62
Total Exemptions Exclusive of System Exemptions:			**212**	**26,721,182**	**12.61**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**212**	**26,721,182**	**12.61**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 1,750,157
Uniform Percentage 52.00

Equalized Total Assessed Value 3,365,687

School District - 510800 Kingston Consolda

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41834	ENHANCED STAR	RPTL 425	1	109,462	3.25
41854	BASIC STAR 1999-2000	RPTL 425	1	40,981	1.22
Total Exemptions Exclusive of System Exemptions:			**2**	**150,443**	**4.47**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**2**	**150,443**	**4.47**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 4,452,283
Uniform Percentage 58.00

Equalized Total Assessed Value 7,676,350

School District - 510800 Kingston Consolda

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	3,120,517	40.65
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	263,103	3.43
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	171,007	2.23
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	34,483	0.45
Total Exemptions Exclusive of System Exemptions:			**4**	**3,589,110**	**46.76**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**4**	**3,589,110**	**46.76**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 326,393,028
Uniform Percentage 56.00

Equalized Total Assessed Value 582,844,693

School District - 510800 Kingston Consolda

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	5	1,443,750	0.25
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	7,900,892	1.36
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	6	358,929	0.06
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	672,321	0.12
26100	VETERANS ORGANIZATION	RPTL 452	1	520,536	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	2,217,857	0.38
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	429,464	0.07
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	62	744,000	0.13
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	35	700,000	0.12
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	768,705	0.13
41400	CLERGY	RPTL 460	1	2,679	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	9	268,355	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	1,291,445	0.22
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	153,105	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	20	2,565,729	0.44
41804	PERSONS AGE 65 OR OVER	RPTL 467	20	1,627,838	0.28
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	379,688	0.07
41834	ENHANCED STAR	RPTL 425	201	22,691,394	3.89
41854	BASIC STAR 1999-2000	RPTL 425	341	13,585,099	2.33
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	5	1,034,709	0.18
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	290,357	0.05

Total Assessed Value 326,393,028
Uniform Percentage 56.00

Equalized Total Assessed Value 582,844,693

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	41	474,119	0.08
Total Exemptions Exclusive of System Exemptions:			**789**	**60,120,971**	**10.32**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**789**	**60,120,971**	**10.32**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 17,433,666
Uniform Percentage 100.00

Equalized Total Assessed Value 17,433,666

School District - 510800 Kingston Consolda

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	40,000	0.23
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	24,325	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	51,403	0.29
41834	ENHANCED STAR	RPTL 425	1	101,650	0.58
41854	BASIC STAR 1999-2000	RPTL 425	5	177,100	1.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	272,300	1.56
Total Exemptions Exclusive of System Exemptions:			**13**	**678,778**	**3.89**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**13**	**678,778**	**3.89**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 1,126,129,658
Uniform Percentage 41.00

Equalized Total Assessed Value 2,746,657,702

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	2,196,098	0.08
12350	PUBLIC AUTHORITY - STATE	RPTL 412	2	12,349,513	0.45
13100	CO - GENERALLY	RPTL 406(1)	8	35,526,098	1.29
13430	CITY O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	29,024	0.00
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	7	2,252,573	0.08
13500	TOWN - GENERALLY	RPTL 406(1)	37	28,713,351	1.05
13800	SCHOOL DISTRICT	RPTL 408	4	55,195,853	2.01
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	16	14,755,938	0.54
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	7,066,585	0.26
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	101,500,304	3.70
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	308,049	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	18	24,671,462	0.90
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	36,341	0.00
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	24	13,351,578	0.49
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	456,585	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	5,958,780	0.22
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	2,516,585	0.09
26100	VETERANS ORGANIZATION	RPTL 452	2	2,027,561	0.07
26250	HISTORICAL SOCIETY	RPTL 444	1	5,122	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	12	18,147,319	0.66
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	662,683	0.02
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	3,457,317	0.13
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	150	1,800,000	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	82	1,625,366	0.06
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	50	1,618,868	0.06
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	2	7,318	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	48	1,573,183	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	22	4,072,256	0.15
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	302,293	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	33	4,252,778	0.15
41804	PERSONS AGE 65 OR OVER	RPTL 467	55	3,022,271	0.11
41834	ENHANCED STAR	RPTL 425	545	63,072,418	2.30

Total Assessed Value 1,126,129,658
Uniform Percentage 41.00

Equalized Total Assessed Value 2,746,657,702

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41844	En STAR (land belongs to other	RPTL 425	1	42,683	0.00
41854	BASIC STAR 1999-2000	RPTL 425	901	36,589,610	1.33
41864	Basic STAR (land belongs to ot	RPTL 425	3	95,854	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	2,302,491	0.08
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	16,174,676	0.59
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	283,270	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	9	9,124,994	0.33
47615	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	16	4,194,879	0.15
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	6	41,902,439	1.53
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	18,784,446	0.68
Total Exemptions Exclusive of System Exemptions:			**2,099**	**542,026,812**	**19.73**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**2,099**	**542,026,812**	**19.73**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 220,303,862
Uniform Percentage 47.00

Equalized Total Assessed Value 468,731,621

School District - 510800 Kingston Consolda

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	25,532	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	8	5,962,341	1.27
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	908,511	0.19
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	4	3,445,746	0.74
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	553,191	0.12
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	811,489	0.17
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	65,319	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	15	180,000	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	12	240,000	0.05
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	140,213	0.03
41630	VOL/FIRE/AMB	RPTL 466-a	8	456,807	0.10
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	157,713	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	2,159,746	0.46
41804	PERSONS AGE 65 OR OVER	RPTL 467	5	653,361	0.14
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	200,319	0.04
41834	ENHANCED STAR	RPTL 425	92	9,252,808	1.97
41854	BASIC STAR 1999-2000	RPTL 425	124	4,865,016	1.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	469,915	0.10
Total Exemptions Exclusive of System Exemptions:			**293**	**30,548,027**	**6.52**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**293**	**30,548,027**	**6.52**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

KINGSTON CITY
SCHOOL DISTRICT 2026-2027
PROPOSED BUDGET

2024-2025 DISTRICT
REPORT CARD &
ENROLLMENT DATA

Source (www.nysed.gov):
https://data.nysed.gov/profile.php?instid=800000036308
School-level information found at above web address



This report provides enrollment counts for schools and districts by various demographic groups for the 2024 - 25 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

KINGSTON CITY SCHOOL DISTRICT ENROLLMENT (2024 - 25)

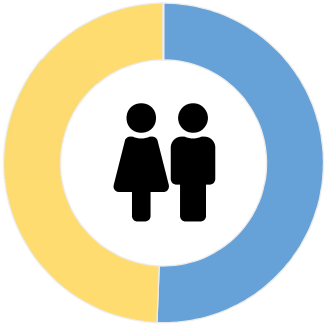
K-12 Enrollment: 5,693

ENROLLMENT BY GENDER

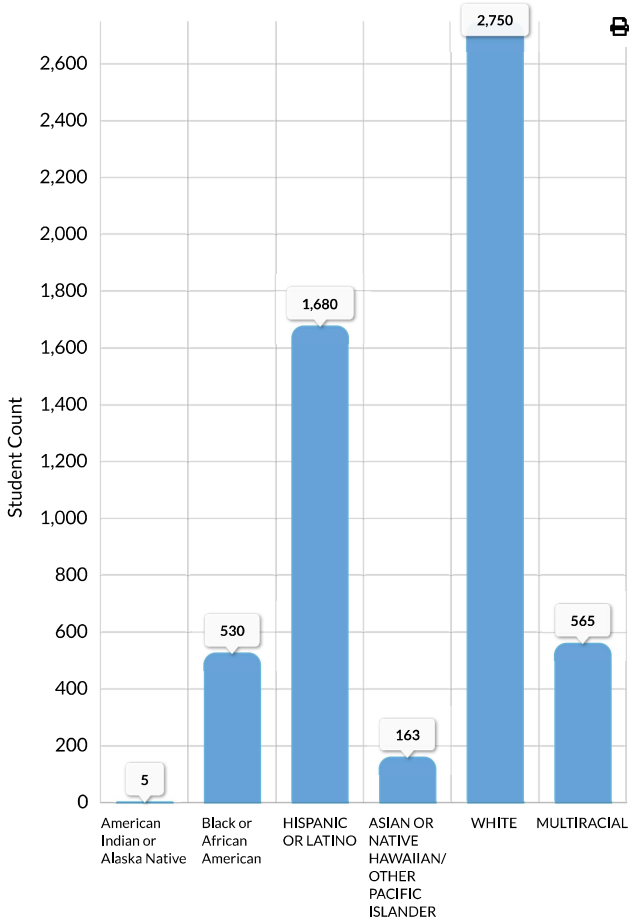
MALE	
2,884	51%

FEMALE	
2,805	49%

NON-BINARY	
4	0%



ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE	
5	0%

BLACK OR AFRICAN AMERICAN	
530	9%

HISPANIC OR LATINO	
1,680	30%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	
163	3%

WHITE	
2,750	48%

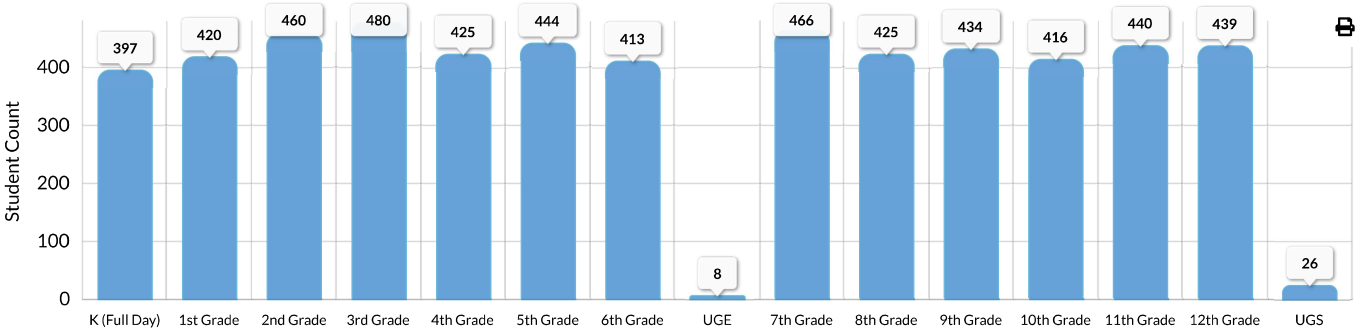
MULTIRACIAL	
565	10%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS		STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED	
627	11%	1,334	23%	3,147	55%

MIGRANT		HOMELESS		FOSTER CARE		PARENT IN ARMED FORCES	
9	0%	219	4%	29	1%	9	0%

ENROLLMENT BY GRADE



K (FULL DAY)		1ST GRADE		2ND GRADE		3RD GRADE	
397	7%	420	7%	460	8%	480	8%

4TH GRADE		5TH GRADE		6TH GRADE		UNGRADED ELEMENTARY	
425	7%	444	7%	413	7%	8	0%

7TH GRADE		8TH GRADE		9TH GRADE		10TH GRADE	
466	8%	425	7%	434	7%	416	7%

11TH GRADE		12TH GRADE		UNGRADED SECONDARY	
440	7%	439	7%	26	0%

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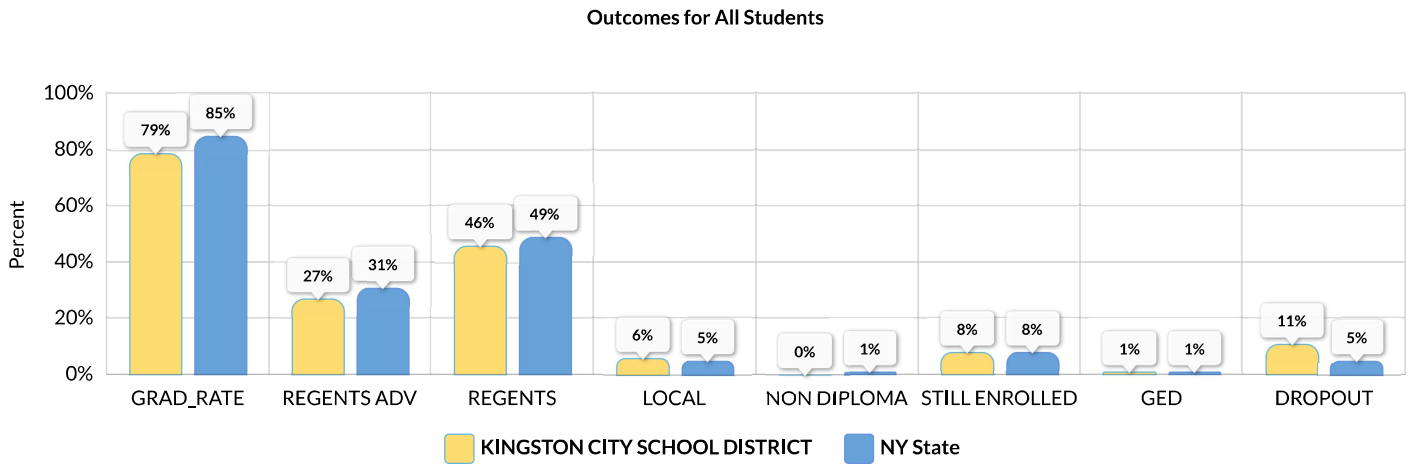
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KINGSTON CITY SCHOOL DISTRICT GRADUATION RATE DATA
4 YEAR OUTCOME AS OF AUGUST 2025

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



KINGSTON CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2025-26 Accountability Statuses Based on 2024-25 Results.

TARGET DISTRICT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	102	123.3	136.1
	Math	91.9	127.4	139.5
American Indian or Alaska Native	ELA	—	—	—
	Math	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	130.1	178.8	182.3
	Math	148.6	190.9	192.4
Black or African American	ELA	77.5	114.8	129
	Math	63.9	106.7	122.2
Hispanic or Latino	ELA	72.3	107.5	122.9
	Math	64.8	105.6	121.4
Multiracial	ELA	95.1	125.7	138.1
	Math	78.7	129	140.8
White	ELA	123.3	123.7	136.4
	Math	112.2	134.7	145.6
English Language Learner	ELA	46.6	93	110.8
	Math	43.5	103.7	119.8
Students with Disabilities	ELA	56.7	68.9	90.7
	Math	45.3	72.5	93.8
Economically Disadvantaged	ELA	78.4	110	125
	Math	69.7	110	125

SECONDARY WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	150.4	134.9	148.3
	Math	104.5	64.6	87.2
Asian or Native Hawaiian/Other Pacific Islander	ELA	193.8	140.5	152.9
	Math	150	114.8	129
Black or African American	ELA	124.5	95	115
	Math	72.6	37.8	64.8
Hispanic or Latino	ELA	112.2	99.6	118.8
	Math	85.4	43.4	69.5
Multiracial	ELA	160	144.6	156.4
	Math	94.3	63.5	86.2
White	ELA	175.3	170.2	177.6
	Math	122.9	74.7	95.6
English Language Learner	ELA	28.9	49.7	77.2
	Math	57.9	36.7	63.9
Students with Disabilities	ELA	84.4	75.4	98.7
	Math	63.2	29.3	57.8
Economically Disadvantaged	ELA	124.7	103.2	121.8
	Math	87.8	51.2	76

SECONDARY GRADUATION RATE MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
All Students	4-Year	536	80.4%	87.5%	88.8%
	5-Year	491	81.7%	89.4%	90.5%
	6-Year	531	81.4%	88.9%	90.3%
American Indian or Alaska Native	4-Year	1	—	—	—
	5-Year	3	—	—	—
	6-Year	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	8	—	—	—
	5-Year	14	—	—	—
	6-Year	18	—	—	—
Black or African American	4-Year	61	80.3%	82.6%	84.7%
	5-Year	61	88.5%	84.9%	86.7%
	6-Year	57	78.9%	84.6%	86.7%
Hispanic or Latino	4-Year	130	66.9%	81.6%	83.8%
	5-Year	141	70.2%	84.4%	86.3%
	6-Year	122	63.9%	83.3%	85.6%
Multiracial	4-Year	41	73.2%	86.6%	88%
	5-Year	24	75%	89.6%	90.6%
	6-Year	34	82.4%	89.2%	90.5%
White	4-Year	295	87.1%	91.7%	92.3%
	5-Year	248	86.3%	92.9%	93.4%
	6-Year	299	88.3%	93.1%	93.7%
English Language Learner	4-Year	47	36.2%	71.5%	75.4%
	5-Year	56	44.6%	76.1%	79.4%
	6-Year	51	31.4%	72.3%	76.4%
Students with Disabilities	4-Year	143	67.1%	70.4%	74.5%
	5-Year	114	78.9%	73%	76.8%
	6-Year	119	74.8%	73.1%	77.1%
Economically Disadvantaged	4-Year	281	76.5%	83.1%	85.1%
	5-Year	280	80%	85.6%	87.4%
	6-Year	245	75.5%	85.1%	87.1%

ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	522	45%	32%	0.71	34.5%	44.5%

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index
All Students	ELA	2,320	111
	Math	2,209	104.3
	Science	743	115.5
	Combined	5,272	108.8
American Indian or Alaska Native	ELA	1	—
	Math	1	—
	Science	0	—
	Combined	2	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	73	130.1
	Math	68	150.7
	Science	19	131.6
	Combined	160	139.1
Black or African American	ELA	215	85.8
	Math	211	72
	Science	70	101.4
	Combined	496	82.2
Hispanic or Latino	ELA	656	77.2
	Math	576	77.8
	Science	210	92.4
	Combined	1,442	79.6
Multiracial	ELA	236	111.2
	Math	232	93.3
	Science	81	117.3
	Combined	549	104.6
White	ELA	1,139	133.9
	Math	1,121	123.5
	Science	363	130.3
	Combined	2,623	128.9

Subgroup	Subject	Cohort	Index
English Language Learner	ELA	350	47.3
	Math	264	56.6
	Science	110	73.6
	Combined	724	54.7
Students with Disabilities	ELA	599	66.1
	Math	552	57
	Science	200	86.8
	Combined	1,351	65.4
Economically Disadvantaged	ELA	1,292	85.9
	Math	1,213	80.7
	Science	407	97.1
	Combined	2,912	85.3

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	2,523	102
	Math	2,508	91.9
	Science	823	104.3
	Combined	5,854	98
American Indian or Alaska Native	ELA	1	—
	Math	1	—
	Science	0	—
	Combined	2	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	73	130.1
	Math	69	148.6
	Science	19	131.6
	Combined	161	138.2
Black or African American	ELA	238	77.5
	Math	238	63.9
	Science	83	85.5
	Combined	559	72.9
Hispanic or Latino	ELA	701	72.3
	Math	691	64.8
	Science	236	82.2
	Combined	1,628	70.5
Multiracial	ELA	276	95.1
	Math	275	78.7
	Science	95	100
	Combined	646	88.9
White	ELA	1,237	123.3
	Math	1,234	112.2
	Science	390	121.3
	Combined	2,861	118.2

Subgroup	Subject	Cohort	Index
English Language Learner	ELA	355	46.6
	Math	344	43.5
	Science	124	65.3
	Combined	823	48.1
Students with Disabilities	ELA	698	56.7
	Math	695	45.3
	Science	237	73.2
	Combined	1,630	54.2
Economically Disadvantaged	ELA	1,415	78.4
	Math	1,404	69.7
	Science	456	86.6
	Combined	3,275	75.8

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index
All Students	3,039	139,123	45.8
Asian or Native Hawaiian/Other Pacific Islander	105	5,522	52.6
Black or African American	296	13,702	46.3
Hispanic or Latino	783	38,287	48.9
Multiracial	294	12,986	44.2
White	1,561	68,626	44
English Language Learner	402	20,313	50.5
Students with Disabilities	691	31,379	45.4
Economically Disadvantaged	1,667	76,622	46

ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	408	46%	34%	0.74
American Indian or Alaska Native	3	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	44%	29%	0.66
Black or African American	1	—	—	—
Hispanic or Latino	375	46%	35%	0.76
White	8	—	—	—
English Language Learner	408	46%	34%	0.74
Students with Disabilities	107	43%	24%	0.56
Economically Disadvantaged	306	46%	33%	0.72

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	3,617	378	443	1,144	1,652	189.7
American Indian or Alaska Native	4	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	112	14	19	25	54	182.1
Black or African American	337	44	46	120	127	179.1
Hispanic or Latino	1,061	140	161	356	404	177.5
Multiracial	391	54	66	122	149	174.6
White	1,712	126	150	520	916	203.3
English Language Learner	559	75	95	203	186	172.8
Students with Disabilities	934	148	128	293	365	174.1
Economically Disadvantaged	2,111	307	353	687	764	172.3

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✗	2,708	87.4%
American Indian or Alaska Native	–	1	–
Asian or Native Hawaiian/Other Pacific Islander	✓	79	98.7%
Black or African American	✗	260	85.4%
Hispanic or Latino	✗	760	89.1%
Multiracial	✗	296	81.4%
White	✗	1,312	87.5%
English Language Learner	✗	290	93.8%
Students with Disabilities	✗	734	81.2%
Economically Disadvantaged	✗	1,527	86.8%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✗	2,682	83.6%
American Indian or Alaska Native	–	1	–
Asian or Native Hawaiian/Other Pacific Islander	✗	73	93.2%
Black or African American	✗	260	83.9%
Hispanic or Latino	✗	743	79%
Multiracial	✗	295	80%
White	✗	1,310	86.3%
English Language Learner	✗	271	66.8%
Students with Disabilities	✗	731	75.1%
Economically Disadvantaged	✗	1,509	82.1%

SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	437	153.5	148.2
	Math	434	107.4	
	Science	435	194.6	
	Social Studies	431	155.2	
Asian or Native Hawaiian/Other Pacific Islander	ELA	8	193.8	189.6
	Math	7	171.4	
	Science	7	200	
	Social Studies	8	200	
Black or African American	ELA	50	132	125.7
	Math	50	77	
	Science	50	177	
	Social Studies	49	137.8	
Hispanic or Latino	ELA	125	114	121.1
	Math	121	89.7	
	Science	123	172	
	Social Studies	124	127.8	
Multiracial	ELA	35	160	142.2
	Math	35	94.3	
	Science	35	192.9	
	Social Studies	34	136.8	
White	ELA	219	178.5	168.3
	Math	221	124	
	Science	220	211.4	
	Social Studies	216	176.2	
English Language Learner	ELA	38	28.9	70.6
	Math	34	64.7	
	Science	37	125.7	
	Social Studies	38	86.8	

Subgroup	Subject	Cohort	Index	Combined Index
Students with Disabilities	ELA	98	91.3	99.8
	Math	99	67.7	
	Science	99	164.1	
	Social Studies	92	96.2	
Economically Disadvantaged	ELA	176	127.6	128.9
	Math	176	89.8	
	Science	177	185.6	
	Social Studies	176	132.7	

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	446	150.4	144.4
	Math	446	104.5	
	Science	446	189.8	
	Social Studies	446	150	
Asian or Native Hawaiian/Other Pacific Islander	ELA	8	193.8	178.1
	Math	8	150	
	Science	8	175	
	Social Studies	8	200	
Black or African American	ELA	53	124.5	118
	Math	53	72.6	
	Science	53	167	
	Social Studies	53	127.4	
Hispanic or Latino	ELA	127	112.2	117.5
	Math	127	85.4	
	Science	127	166.5	
	Social Studies	127	124.8	
Multiracial	ELA	35	160	141.5
	Math	35	94.3	
	Science	35	192.9	
	Social Studies	35	132.9	
White	ELA	223	175.3	165.3
	Math	223	122.9	
	Science	223	208.5	
	Social Studies	223	170.6	
English Language Learner	ELA	38	28.9	67.9
	Math	38	57.9	
	Science	38	122.4	
	Social Studies	38	86.8	

Subgroup	Subject	Cohort	Index	Combined Index
Students with Disabilities	ELA	106	84.4	91.6
	Math	106	63.2	
	Science	106	153.3	
	Social Studies	106	83.5	
Economically Disadvantaged	ELA	180	124.7	126.2
	Math	180	87.8	
	Science	180	182.5	
	Social Studies	180	129.7	

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	536	431	80.4%	81.2%
	5-year	491	401	81.7%	
	6-year	531	432	81.4%	
American Indian or Alaska Native	4-year	1	—	—	—
	5-year	3	—	—	
	6-year	1	—	—	
Asian or Native Hawaiian/Other Pacific Islander	4-year	8	—	—	—
	5-year	14	—	—	
	6-year	18	—	—	
Black or African American	4-year	61	49	80.3%	82.6%
	5-year	61	54	88.5%	
	6-year	57	45	78.9%	
Hispanic or Latino	4-year	130	87	66.9%	67%
	5-year	141	99	70.2%	
	6-year	122	78	63.9%	
Multiracial	4-year	41	30	73.2%	76.9%
	5-year	24	18	75%	
	6-year	34	28	82.4%	
White	4-year	295	257	87.1%	87.2%
	5-year	248	214	86.3%	
	6-year	299	264	88.3%	
English Language Learner	4-year	47	17	36.2%	37.4%
	5-year	56	25	44.6%	
	6-year	51	16	31.4%	
Students with Disabilities	4-year	143	96	67.1%	73.6%
	5-year	114	90	78.9%	
	6-year	119	89	74.8%	
Economically Disadvantaged	4-year	281	215	76.5%	77.3%
	5-year	280	224	80%	
	6-year	245	185	75.5%	

SECONDARY ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	114	43%	23%	0.53
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—
Black or African American	1	—	—	—
Hispanic or Latino	112	43%	23%	0.53
English Language Learner	114	43%	23%	0.53
Students with Disabilities	17	—	—	—
Economically Disadvantaged	72	41%	21%	0.51

SECONDARY ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	1,767	363	195	403	806	170.7
American Indian or Alaska Native	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	41	9	5	3	24	173.2
Black or African American	175	40	19	47	69	163.1
Hispanic or Latino	542	149	62	114	217	153.6
Multiracial	153	46	15	32	60	149.7
White	855	118	94	207	436	186.9
English Language Learner	225	68	25	45	87	147.8
Students with Disabilities	380	114	39	92	135	147.5
Economically Disadvantaged	889	257	117	203	312	146.6

SECONDARY COLLEGE, CAREER, AND CIVIC READINESS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight	Index
All Students	519	0	295	38	73	3	112	139
Asian or Native Hawaiian/Other Pacific Islander	9	0	–	–	–	–	–	–
Black or African American	66	0	33	6	9	0	18	127.3
Hispanic or Latino	154	0	73	10	32	1	38	125.6
Multiracial	45	0	20	6	4	0	15	117.8
White	245	0	163	16	26	2	40	153.9
English Language Learner	53	0	8	1	21	1	22	73.6
Students with Disabilities	128	0	38	6	32	1	52	91.8
Economically Disadvantaged	230	0	112	16	39	2	62	125.2

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	451	99.3%
Asian or Native Hawaiian/Other Pacific Islander	–	8	–
Black or African American	✓	54	100%
Hispanic or Latino	✓	133	99.3%
Multiracial	–	36	–
White	✓	220	99.6%
English Language Learner	–	32	–
Students with Disabilities	✓	88	97.7%
Economically Disadvantaged	✓	181	99.5%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	449	97.6%
Asian or Native Hawaiian/Other Pacific Islander	–	8	–
Black or African American	✓	54	100%
Hispanic or Latino	✓	133	97%
Multiracial	–	36	–
White	✓	218	98.6%
English Language Learner	–	32	–
Students with Disabilities	✓	88	97.7%
Economically Disadvantaged	✓	181	98.9%

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GRADUATION RATE

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	520	412	79%	139	27%	241	46%	32	6%	1	0%	42	8%	6	1%	59	11%
Female	243	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Male	275	203	74%	71	26%	113	41%	19	7%	1	0%	32	12%	3	1%	36	13%
Non-binary	2	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
General Education Students	393	331	84%	137	35%	188	48%	6	2%	1	0%	17	4%	3	1%	41	10%
Students with Disabilities	127	81	64%	2	2%	53	42%	26	20%	0	0%	25	20%	3	2%	18	14%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	9	8	89%	5	56%	3	33%	0	0%	0	0%	0	0%	0	0%	1	11%
Black or African American	66	51	77%	11	17%	31	47%	9	14%	0	0%	6	9%	1	2%	8	12%
Hispanic or Latino	154	115	75%	25	16%	80	52%	10	6%	1	1%	16	10%	1	1%	21	14%
White	246	206	84%	92	37%	102	41%	12	5%	0	0%	17	7%	4	2%	19	8%
Multiracial	45	32	71%	6	13%	25	56%	1	2%	0	0%	3	7%	0	0%	10	22%
Economically Disadvantaged	230	173	75%	39	17%	116	50%	18	8%	1	0%	12	5%	5	2%	39	17%
Not Economically Disadvantaged	290	239	82%	100	34%	125	43%	14	5%	0	0%	30	10%	1	0%	20	7%
English Language Learner	44	21	48%	0	0%	16	36%	5	11%	1	2%	8	18%	0	0%	14	32%
Non-English Language Learner	476	391	82%	139	29%	225	47%	27	6%	0	0%	34	7%	6	1%	45	9%
In Foster Care	5	4	80%	0	0%	4	80%	0	0%	0	0%	0	0%	0	0%	1	20%
Not in Foster Care	515	408	79%	139	27%	237	46%	32	6%	1	0%	42	8%	6	1%	58	11%
Homeless	18	10	56%	1	6%	7	39%	2	11%	1	6%	2	11%	0	0%	5	28%
Not Homeless	502	402	80%	138	27%	234	47%	30	6%	0	0%	40	8%	6	1%	54	11%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	520	412	79%	139	27%	241	46%	32	6%	1	0%	42	8%	6	1%	59	11%
Parent in Armed Forces	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	519	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

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KINGSTON CITY SCHOOL DISTRICT
2026-2027 PROPOSED BUDGET

DISTRICT FINANCIAL TRANSPARENCY REPORT & DISCLOSURE



KINGSTON CITY SD

620600010000

New York State EDUCATION DEPARTMENT
Knowledge › Skill › Opportunity

2024-25 School Year Financial Transparency Report

This report is intended to give your district an opportunity to do a focused review of the submitted data. The report will alert you to submitted figures that are out of step with state averages or prior year data. This form has 2 flagged item(s). For flagged items please see the corresponding footnote below.

Student Demographics	Current Year	Prior Year	Change from Prior Year	% Change from Prior Year	Flag
Enrollment	5871	5977	-106	-1.77%	No
Students with Disabilities	1404	1366	38	2.78%	No
Detailed Spending	**Current Year Value**	**% of Current Year Total Expenditures**	**Prior Year Value**	**Change from Prior Year**	**Flag**
Total Special Education Expenditures	$21,610,146.82	8.22%	$35,747,077.30	-$14,136,930.48	Yes
Special Education Per Students with Disabilities Pupil	$15,391.84		$26,169.16	-$10,777.32	
Total General Education Expenditures	$192,426,398.94	73.18%	$165,044,057.96	$27,382,340.98	No
General Education Expenditures Per Pupil	$32,775.75		$27,613.19	$5,162.56	
Total Exclusions	**Current Year Value**	**% of Current Year Total Expenditures**	**Prior Year Value**	**Change from Prior Year**	**Flag**
Charter School Tuition	$0.00	0.00%	$9,260,282.37	-$9,260,282.37	Yes
Debt Service	$10,247,191.88	3.90%	$11,404,806.64	-$1,157,614.76	No
Other Exclusions	$38,667,663.36	14.71%	$26,346,978.63	$12,320,684.73	No
All Schools Total Expenditures and Total Exclusions	**Current Year Value**	**% of Current Year Total Expenditures**	**Prior Year Value**	**Change from Prior Year**	**Flag**
Total Exclusions Expenditures	$48,914,855.24	18.60%	$47,012,067.64	$1,902,787.60	No
Total Expenditures for All Schools in the District	$214,036,545.76	81.40%	$200,791,135.26	$13,245,410.50	No
All Schools Total Expenditures and Total Exclusions	$262,951,401.00	100.00%	$247,803,202.90	$15,148,198.10	No
Reported ST-3 Value	$262,951,401.00		$247,803,202.00	$15,148,199.00	No

Notes on Flagged Items

• Student Demographics: No flags.

• Special Education Expenditures: The year to year change on this item is significant. This could be due to issues with data in the base year, projected year, missing data or a change in district spending policy.

• General Education Expenditures: No flags.

• Charter School Tuition: The year to year change for this item is significant. This could be due to issues with data in the base year, projected year or a change in district spending policy.

• Debt Service Exclusion: No flags.

• Other Exclusions: No flags.

• Total Exclusions Expenditures: No flags.

• Total Expenditures for All Schools in Districts: No flags.

• All Schools Total Expenditures and Total Exclusions: No flags.

• ST-3: No flags.

Flagged items are not necessarily incorrect and may not need revision. If flagged items are correct as is, no further action is needed. If you have an explanation that may be helpful for making improvements to the guidance, consider sending them to essafintrans@nysed.gov , but no reporting is necessary.

ST-3 Calculation as of 1/06/2026 Values on SAMS			
Total General Fund Expenditures and Interfund Transfers (AT9999.0)	+	$	236,902,249.00
Total Interfund Transfers (AT9951.0)	-	$	932,536.00
Total Special Aid Fund Expenditures and Interfund Transfers (FT9999.0)	+	$	14,244,540.00
Total Interfund Transfers (FT9951.0)	-	$	114,901.00
Fiscal Agent Fees (V1380.4)	+	$	-
Total Principal (V9798.6)	+	$	-
Total Interest (V9798.7)	+	$	-
Total School Food Service Expenditures (CT9999.0)	+	$	4,244,092.00
Total Interfund Transfers (C9901.9)	-	$	191,571.00
Total Public Library Fund Expenditures (LT9900.0)	+	$	-
Total Capital Fund Expenditures for Security of Plant (HT9900.0)	+	$	8,799,528.00
Total Permanent Fund Expenditures (PNT9999.0)	+	$	-
Total Misc Special Revenue Fund Expenditures (CMT9999.0)	+	$	-
	Most Recent ST-3		$262,951,401.00

Form Due May 12, 2026

2026-2027 Salary Threshold = $179,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	269,000	51,701	1,500

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR BUSINESS AND	203,425	48,968	
3.	ASSISTANT SUPERINTENDENT FOR ELEMENTARY I	221,763	49,732	
4.	ASSISTANT SUPERINTENDENT FOR SECONDARY E	211,150	49,290	
5.	ASSISTANT SUPERINTENDENT FOR CURR., INST. &	214,240	24,988	
6.	ASSISTANT SUPERINTENDENT FOR HR AND PR	216,218	25,070	
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