

Central Greene School District

Section FINANCESTitle BUDGET PLANNINGCENTRAL GREENE SCHOOL DISTRICTDate Adopted October 21, 1981

Guide		Reference	
	<p data-bbox="704 600 1040 632">602. BUDGET PLANNING</p> <p data-bbox="151 695 329 730">1. <u>Purpose</u></p> <p data-bbox="431 695 1325 919">The budget shall be designed to reflect the Board's objectives for the education of the children of the district. Therefore, it must be organized and planned to ensure adequate understanding of the financial needs associated with program support and development. This necessitates a continuous review of the financial requirements of the district programs.</p> <p data-bbox="151 947 354 1014">2. <u>Responsi-</u> <u>bility</u></p> <p data-bbox="431 947 1276 1045">To meet the objectives of this policy, the Board directs the Superintendent and the Secretary/Director of Business Affairs to</p> <ul data-bbox="461 1077 1300 1556" style="list-style-type: none"> - include in all ongoing district studies of the educational program, an estimated annual cost of implementing said program; - establish a projected budget of expenditures and income for one year; - prepare an annual estimate of anticipated school enrollments for one year; - maintain a plan of anticipated revenues based on changes in State and Federal legislation; and - report to the Board any serious financial implications arising from the budget plan. <p data-bbox="850 1713 1029 1745">School Code</p> <p data-bbox="1162 1997 1292 2032">page 1/1</p>	<p data-bbox="1365 684 1511 789">SS 433, 601, 664, 687</p> <p data-bbox="1357 1293 1446 1335">S 601</p> <p data-bbox="1349 1703 1503 1808">SS 433, 601, 664, 687</p>	<p>1</p> <p>2</p> <p>3</p> <p>4</p> <p>5</p> <p>6</p> <p>7</p> <p>8</p> <p>9</p> <p>10</p> <p>11</p> <p>12</p> <p>13</p> <p>14</p> <p>15</p> <p>16</p> <p>17</p> <p>18</p> <p>19</p> <p>20</p> <p>21</p> <p>22</p> <p>23</p> <p>24</p> <p>25</p> <p>26</p> <p>27</p> <p>28</p> <p>29</p> <p>30</p> <p>31</p> <p>32</p> <p>33</p> <p>34</p> <p>35</p> <p>36</p> <p>37</p> <p>38</p> <p>39</p> <p>40</p> <p>41</p> <p>42</p> <p>43</p> <p>44</p>