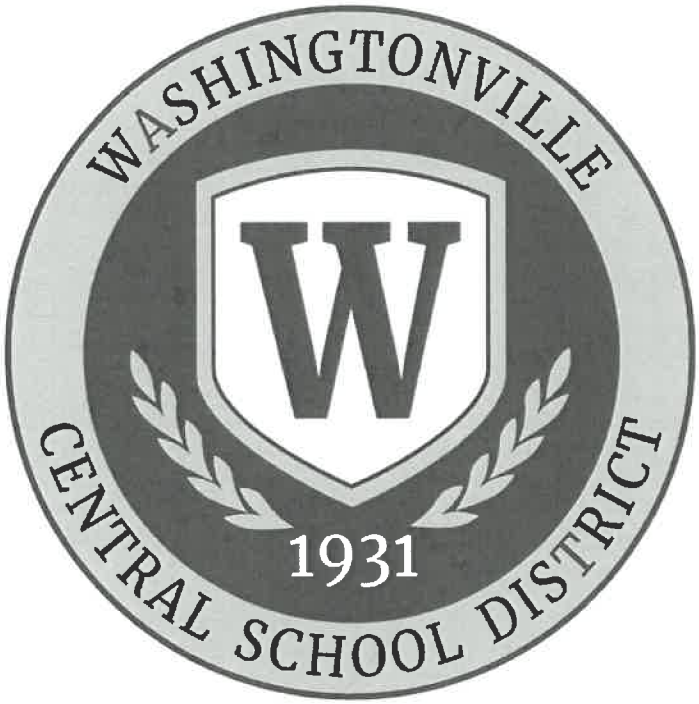



# Superintendent's Proposed Budget

# 2026-2027 Annual Budget

# $140,283,484

# Washingtonville Central School District

## 2026-2027
## Proposed Budget

# 2026-2027 BUDGET STATEMENT

- **Budget Notice**
- **Property Tax Report Card**
- **School Budget**
- **School Academic Report Card**
- **District's Financial Transparency**
- **Salary Disclosure Notice**
- **Exemption Report for Taxing Jurisdiction**

# Budget Notice

| Overall Budget Proposal | Budget Adopted for the 2025-26 School Year | Budget Proposed for the 2026-27 School Year | Contingency Budget for the 2026-27 School Year * |
|---|---|---|---|
| Total Budgeted Amount, Not Including Separate Propositions | $133,791,140 | $140,283,484 | $138,027,381 |
| Increase/Decrease for the 2025-26 School Year | | $6,492,344 | $2,256,103 |
| Percentage Increase/Decrease in Proposed Budget | | 4.85% | 1.69% |
| Change in the Consumer Price Index | | 2.63% | |
| A. Proposed Levy to Support the Total Budgeted Amount | $67,671,659 | $69,927,762 | |
| B. Levy to Support Library Debt, if Applicable | $ | $ | |
| C. Levy for Non-Excludable Propositions, if Applicable ** | $ | $ | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy | $ | $ | |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | $67,671,659 | $69,927,762 | $67,671,659 |
| F. Total Permissible Exclusions | $2,290,403 | $2,347,457 | |
| G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions | $65,381,256 | $67,580,305 | |
| H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D) | $65,381,256 | $67,580,305 | |
| I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) ** | $0 | $0 | |
| Administrative Component | $11,810,177 | $12,153,684 | $12,093,296 |
| Program Component | $104,845,901 | $110,211,949 | $109,633,049 |
| Capital Component | $17,135,062 | $17,917,851 | $16,301,036 |

If the proposed budget is defeated (pursuant to Section 2023 of the Education Law) the Board of Education may resubmit the budget to the voters or immediately adopt a contingency budget. The contingency budget will require cuts of $2,256,103 and will impact various academic and extra-curricular programs. Various equipment slated to be purchased in 2026-27 (excluding health & safety and NYS hardware aided amounts) will be reduced and in accordance with NYS Law, under a contingency budget the District would have to charge outside groups to use District facilities.

| ** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements) | Description | Amount |
|---|---|---|
| | Bus and Vehicle Propositon 8-71 Passenger and 3-30 passenger School Buses, 2 Suburbans and Related Equipment | $1,972,000 |
| | | |
| | | |

| | Under the Budget Proposed for the 2026-2027 School Year |
|---|---|
| Estimated Basic STAR Exemption Savings[1] | $622 |

The annual budget vote for the fiscal year 2026-27 by the qualified voters of the Washingtonville school district, Orange County, New York, will be held at Washingtonville High School in said district on Tuesday, May 19, 2026 between the hours of 6:00am and 9:00pm, prevailing time in the Washingtonville High School, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

# Property Tax Report Card

******Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*******

**Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:**
http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

**Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.**

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

**Form Due - April 25, 2026**

| | |
|---|---|
| Form Preparer Name: | SANDRA CLOHESSY |
| Preparer's Telephone Number: | 845 497-4000 |

| **Shaded Fields Will Calculate** | **Budgeted 2025-26 (A)** | **Proposed Budget 2026-27 (B)** | **Percent Change (C)** |
|---|---|---|---|
| Total Budgeted Amount, not including Separate Propositions | 133,791,140 | 140,283,484 | 4.85 % |
| A. Proposed Tax Levy to Support the Total Budgeted Amount[1] | 67,671,659 | 69,927,762 | |
| B. Tax Levy to Support Library Debt, if Applicable | | | |
| C. Tax Levy for Non-Excludable Propositions, if Applicable[2] | | | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable | | | |
| E. Total Proposed School Year Tax Levy (A+B+C-D) | 67,671,659 | 69,927,762 | 3.33 % |
| F. Permissible Exclusions to the School Tax Levy Limit | 2,290,403 | 2,347,457 | |
| G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions[3] | 65,381,256 | 67,580,305 | |
| H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D) | 65,381,256 | 67,580,305 | |
| I. Difference: (G-H);(negative value requires 60.0% voter approval)[2] | 0 | 0 | |
| Public School Enrollment | 3,868 | 3,913 | 1.16 % |
| Consumer Price Index | | | 2.63 % |

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

| | Actual 2025-26 (D) | Estimated 2026-27 (E) |
|---|---|---|
| Adjusted Restricted Fund Balance | 26,637,441 | 29,080,864 |
| Assigned Appropriated Fund Balance | 2,500,000 | 2,500,000 |
| Adjusted Unrestricted Fund Balance | 5,351,645 | 5,611,339 |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 4.00 % | 4.00 % |

**Schedule of Reserve Funds**

| Reserve Type | Reserve Name | Reserve Description * | 3/31/26 Actual Balance | 6/30/26 Estimated Ending Balance | Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)** |
|---|---|---|---|---|---|
| Capital | DW CONSTRUCTION AND IMPROVEMENT RESERVE FUND | For the cost of any object or purpose for which bonds may be issued. | 3,031,144 | 5,134,203 | N/A |
| Repair | | For the cost of repairs to capital improvements or equipment. | | | |
| Workers Compensation | WORKERS COMPENSATION | For self-insured Workers Compensation and benefits. | 993,451 | 1,027,228 | N/A |
| Unemployment Insurance | UNEMPLOYMENT RESERVE | For reimbursement to the State Unemployment Insurance Fund. | 54,556 | 56,411 | N/A |
| Reserve for Tax Reduction | | For the gradual use of the proceeds of the sale of school district real property. | | | |
| Mandatory Reserve for Debt Service | | For proceeds from the sale of district capital assets or improvement, restricted to debt service. | | | |
| Insurance | INSURANCE RESERVE INSURANCE | For liability, casualty, and other types of uninsured losses. | 3,963,780 | 4,098,549 | N/A |
| Property Loss | PROPERTY LOSS AND LIABILITY | To cover property loss. | 1,210,161 | 1,251,306 | N/A |

**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

| | | | | | |
|---|---|---|---|---|---|
| Liability | | To cover incurred liability claims. | | | |
| Tax Certiorari | TAX CERIORARI RESERVE | For tax certiorari settlements. | 85,305 | 88,205 | BASED ON SETTLEMENTS |
| Reserve for Insurance Recoveries | | For unexpended proceeds of insurance recoveries at fiscal year end. | | | |
| Employee Benefit Accrued Liability | EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE | For accrued 'employee benefits' due to employees upon termination of service. | 5,432,399 | 5,267,101 | 300000 |
| Retirement Contribution | ERS | For employer retirement contributions to the State and Local Employees' Retirement System. | 7,669,072 | 7,817,570 | 1198500 |
| Reserve for Uncollected Taxes | | For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year. | | | |
| Single Other Reserve | TEACHER RETIREMENT SUBFUND | To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)" | 4,197,573 | 4,340,290 | 601500 |

* **NYSED Reserve Guidance:**
**http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf**

**OSC Reserve Guidance:**
**http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds**

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save | Reset | Save & Ready

# School Budget

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|
| A 1010.400-00-0000 | Bd Of Ed Contractual Dist | Administrative | 5,000 | 5,000 |
| A 1010.450-00-0000 | Bd Of Ed Supplies Dist | Administrative | 1,600 | 1,850 |
| A 1010.476-00-0000 | Bd Of Ed Conference and Travel | Administrative | 6,000 | 5,500 |
| A 1010.479-00-0000 | Bd Of Ed Dues & Fees | Administrative | 2,100 | 2,100 |
| A 1010.490-00-0000 | Bd Of Ed Boces Dist | Administrative | 13,000 | 12,875 |
| A 1040.160-00-0000 | District Clerk Salary | Administrative | 12,360 | 12,900 |
| A 1040.450-00-0000 | District Clerk Supplies Dist | Administrative | 200 | 200 |
| A 1040.476-00-0000 | District Clerk Conference and Travel | Administrative | 1,500 | 1,500 |
| A 1060.161-00-0000 | District Meeting Extra Pay Dist | Administrative | 2,500 | 5,000 |
| A 1060.400-00-0000 | District Meeting Contractual Dist | Administrative | 10,000 | 15,900 |
| A 1060.450-00-0000 | District Meeting Supplies Dist | Administrative | 5,000 | 5,000 |
| A 1060.490-00-0000 | District Meeting BOCES | Administrative | 20,832 | 21,291 |
| A 1240.150-00-0000 | Superintendent Contr Sal Dist | Administrative | 277,957 | 269,791 |
| A 1240.151-00-0000 | Superintendent Extra Earns Dist | Administrative | 19,898 | 13,140 |
| A 1240.160-00-0000 | Superintendent Contr Sal Dist | Administrative | 79,335 | 73,081 |
| A 1240.162-00-0000 | Superintendent Ex Earns Ot Dist | Administrative | 400 | 400 |
| A 1240.200-00-0000 | Superintendent Equipment Dist | Administrative | 2,000 | 2,000 |
| A 1240.400-00-0000 | Superintendent Contractual Dist | Administrative | 7,000 | 4,000 |
| A 1240.450-00-0000 | Superintendent Supplies Dist | Administrative | 2,000 | 2,000 |
| A 1240.476-00-0000 | Superintendent Conference and Travel | Administrative | 5,000 | 8,000 |
| A 1240.479-00-0000 | Superintendent Dues & Fees | Administrative | 4,500 | 3,950 |
| A 1310.150-00-0000 | Business Office Contr Sal Dist | Administrative | 201,451 | 202,779 |
| A 1310.151-00-0000 | Business Office Extra Earns Dist | Administrative | 5,000 | 6,895 |
| A 1310.160-00-0000 | Business Office Contr Sal Dist | Administrative | 335,922 | 316,908 |
| A 1310.161-00-0000 | Business Office Ex Earn Sub Dist | Administrative | 3,000 | 3,000 |
| A 1310.162-00-0000 | Business Office Ex Earns Ot Dist | Administrative | 2,000 | 2,200 |
| A 1310.200-00-0000 | Business Office Equipment Dist | Administrative | 3,000 | 2,500 |
| A 1310.400-00-0000 | Business Office Contractual Dist | Administrative | 8,500 | 3,000 |
| A 1310.401-00-0000 | Business Office Equipment Rental & Maintenance Dist | Administrative | 1,500 | 1,500 |
| A 1310.450-00-0000 | Business Office Supplies Dist | Administrative | 2,500 | 2,500 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|
| A 1310.476-00-0000 | Business Office Conference and Travel | Administrative | 7,050 | 6,400 |
| A 1310.479-00-0000 | Business Office Dues & Fees | Administrative | 3,900 | 3,500 |
| A 1310.490-00-0000 | Business Office Boces Dist | Administrative | 49,560 | 51,607 |
| A 1320.160-00-0000 | Auditing Contractual Salary District | Administrative | 16,300 | 15,500 |
| A 1320.400-00-0000 | Auditing Contractual Dist | Administrative | 60,000 | 60,000 |
| A 1320.401-00-0000 | Auditing Internal Audit Function | Administrative | 35,000 | 33,000 |
| A 1325.160-00-0000 | Treasurer Contr Sal Dist | Administrative | 119,573 | 113,190 |
| A 1325.161-00-0000 | Treasurer Extra Earns Dist | Administrative | 2,900 | 2,600 |
| A 1325.476-00-0000 | Treasurer Conference and Travel | Administrative | 3,000 | 2,700 |
| A 1325.479-00-0000 | Treasurer Dues & Fees | Administrative | 150 | 150 |
| A 1330.160-00-0000 | Tax Collector Contr Sal Dist | Administrative | 27,100 | 25,877 |
| A 1330.400-00-0000 | Tax Collector Contractual Dist | Administrative | 5,500 | 5,500 |
| A 1330.450-00-0000 | Tax Collector Supplies Dist | Administrative | 150 | 150 |
| A 1345.160-00-0000 | Purchasing Agent - Contract Salary | Administrative | 54,500 | 53,084 |
| A 1345.400-00-0000 | Purchasing Contractual Dist | Administrative | 13,000 | 15,000 |
| A 1345.476-00-0000 | Purchasing Conference and Travel | Administrative | 3,000 | 3,000 |
| A 1345.479-00-0000 | Purchasing Dues & Fees | Administrative | 300 | 150 |
| A 1345.490-00-0000 | Purchasing Boces Dist | Administrative | 23,043 | 7,198 |
| A 1380.400-00-0000 | Fiscal Agent Fee | Administrative | 50,000 | 60,000 |
| A 1420.400-00-0000 | Legal Contractual | Administrative | 150,000 | 135,000 |
| A 1430.150-00-0000 | Personnel Contr Sal Dist | Administrative | 211,455 | 202,605 |
| A 1430.151-00-0000 | Personnel Extra Earns Dist | Administrative | 6,200 | 5,100 |
| A 1430.160-00-0000 | Personnel Contr Sal Dist | Administrative | 158,593 | 147,268 |
| A 1430.161-00-0000 | Personnel Ex Earn Sub Dist | Administrative | 1,300 | 4,600 |
| A 1430.162-00-0000 | Personnel Ex Earns Ot Dist | Administrative | 1,800 | 24,000 |
| A 1430.200-00-0000 | Personnel Equipment Dist | Administrative | 3,000 | 0 |
| A 1430.400-00-0000 | Personnel Contractual Dist | Administrative | 33,777 | 26,816 |
| A 1430.450-00-0000 | Personnel Supplies Dist | Administrative | 6,400 | 6,400 |
| A 1430.476-00-0000 | Personnel Conference and Travel | Administrative | 6,400 | 5,500 |
| A 1430.479-00-0000 | Personnel Dues & Fees | Administrative | 2,725 | 1,256 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|
| A 1430.490-00-0000 | Personnel Boces Dist | Administrative | 117,476 | 132,636 |
| A 1460.160-00-0000 | Records Management Contr Salaries | Administrative | 2,000 | 2,000 |
| A 1460.401-00-0000 | Records Management Equip. Rental and Maintenance | Administrative | 100 | 100 |
| A 1460.490-00-0000 | Records Management Boces | Administrative | 30,374 | 29,290 |
| A 1480.400-00-0000 | Public Info Svcs Contractual Dist | Administrative | 90,000 | 90,000 |
| A 1480.490-00-0000 | Public Info Svcs Boces Dist | Administrative | 69,275 | 70,377 |
| A 1670.160-00-0000 | Central Printing Contr Salary Dist | Administrative | 52,141 | 50,007 |
| A 1670.400-00-0000 | Central Printing Contractual Dist | Administrative | 11,500 | 11,400 |
| A 1670.401-00-0000 | District-wide Postage | Administrative | 42,000 | 35,000 |
| A 1670.401-10-0000 | Central Printing Equipment Rental & Maintenance Dist | Administrative | 0 | 7,560 |
| A 1670.450-00-0000 | Central Printing Supplies Dist | Administrative | 50,000 | 55,000 |
| A 1670.490-00-0000 | District Wide BOCES Central Printing Contractual Dist | Administrative | 183,811 | 188,763 |
| A 1680.490-00-0000 | Central Data Proc Boces Dist | Administrative | 1,331,265 | 1,176,234 |
| A 1910.422-00-0000 | Unalloc Insurance Contractual Dist | Administrative | 431,372 | 431,372 |
| A 1920.400-00-0000 | School Assoc Dues Contractual Dist | Administrative | 16,000 | 16,000 |
| A 1950.400-00-0000 | Assessments on School Property | Administrative | 25,000 | 25,000 |
| A 1981.490-00-0000 | Boces Admin Boces Dist | Administrative | 728,580 | 703,444 |
| A 2010.150-00-0000 | Curr Dev & Sup Contr Sal Dist | Administrative | 509,991 | 366,785 |
| A 2010.151-00-0000 | Curr Dev & Sup Extra Earns Dist | Administrative | 50,000 | 44,353 |
| A 2010.160-00-0000 | Curr Dev & Sup Contr Sal Dist | Administrative | 74,200 | 57,307 |
| A 2010.161-00-0000 | Curr Dev & Sup Extra Earns Dist | Administrative | 3,000 | 1,000 |
| A 2010.162-00-0000 | Curr Dev & Sup Extra Earn Ot | Administrative | 400 | 1,000 |
| A 2010.400-00-0000 | Curr Dev & Sup Contractual Dist | Administrative | 60,000 | 60,000 |
| A 2010.401-00-0000 | Curr Dev & Sup Equipment Rental & Maintenance Dist | Administrative | 1,000 | 0 |
| A 2010.450-00-0000 | Curr Dev & Sup Supplies Dist | Administrative | 2,250 | 1,930 |
| A 2010.476-00-0000 | Curr Dev & Sup Conference and Travel | Administrative | 4,000 | 3,000 |
| A 2010.479-00-0000 | Curr Dev & Sup Dues & Fees | Administrative | 1,300 | 1,300 |
| A 2010.490-00-0000 | Curr Dev & Sup Boces Dist | Administrative | 76,852 | 81,770 |
| A 2020.150-01-0000 | Supervision Contr Sal Ms | Administrative | 490,453 | 476,926 |
| A 2020.150-02-0000 | Supervision Contr Sal Ta | Administrative | 293,967 | 277,436 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|
| A 2020.150-03-0000 | Supervision Contr Sal Lb | Administrative | 207,187 | 203,604 |
| A 2020.150-04-0000 | Supervision Contr Sal Hs | Administrative | 832,746 | 839,538 |
| A 2020.150-05-0000 | Supervision Contr Sal Rh | Administrative | 326,897 | 305,810 |
| A 2020.151-00-0000 | Supervision Extra Earns Dist | Administrative | 40,000 | 72,000 |
| A 2020.160-01-0000 | Supervision Contr Sal Ms | Administrative | 120,389 | 116,376 |
| A 2020.160-02-0000 | Supervision Contr Sal Ta | Administrative | 101,899 | 100,898 |
| A 2020.160-03-0000 | Supervision Contr Sal Lb | Administrative | 70,285 | 72,982 |
| A 2020.160-04-0000 | Supervision Contr Sal Hs | Administrative | 149,504 | 146,261 |
| A 2020.160-05-0000 | Supervision Contr Sal Rh | Administrative | 100,435 | 98,114 |
| A 2020.161-01-0000 | Supervision Ex Earn Sub Ms | Administrative | 4,000 | 5,000 |
| A 2020.161-02-0000 | Supervision Ex Earn Sub Ta | Administrative | 2,000 | 2,500 |
| A 2020.161-03-0000 | Supervision Ex Earn Sub Lb | Administrative | 2,500 | 2,500 |
| A 2020.161-04-0000 | Supervision Ex Earn Sub Hs | Administrative | 5,000 | 3,000 |
| A 2020.161-05-0000 | Supervision Ex Earn Sub Rh | Administrative | 2,000 | 2,500 |
| A 2020.162-01-0000 | Supervision Ex Earns Ot Ms | Administrative | 500 | 500 |
| A 2020.162-02-0000 | Supervision Ex Earns Ot Ta | Administrative | 500 | 500 |
| A 2020.162-03-0000 | Supervision Ex Earns Ot Lb | Administrative | 500 | 500 |
| A 2020.162-04-0000 | Supervision Ex Earns Ot Hs | Administrative | 1,200 | 1,200 |
| A 2020.162-05-0000 | Supervision Ex Earns Ot Rh | Administrative | 500 | 800 |
| A 2020.200-01-0000 | Supervision Equipment Ms | Administrative | 0 | 1,000 |
| A 2020.200-02-0000 | Supervision Equipment Ta | Administrative | 5,000 | 3,500 |
| A 2020.200-03-0000 | Supervision Equipment Lb | Administrative | 3,000 | 2,000 |
| A 2020.200-05-0000 | Supervision Equipment Rh | Administrative | 3,000 | 3,000 |
| A 2020.400-01-2021 | Middle School Graduation | Administrative | 5,000 | 5,000 |
| A 2020.400-04-0000 | Supervision Contractual Hs | Administrative | 800 | 800 |
| A 2020.400-04-2021 | High School Graduation | Administrative | 19,000 | 17,000 |
| A 2020.401-02-0000 | Supervision Equipment Rental & Maintenance Ta | Administrative | 750 | 700 |
| A 2020.401-05-0000 | Supervision Equipment Rental & Maintenance Rh | Administrative | 500 | 500 |
| A 2020.450-00-0000 | Supervision Supplies Dist | Administrative | 3,000 | 0 |
| A 2020.450-01-0000 | Supervision Supplies Ms | Administrative | 2,500 | 1,500 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | Description | | | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|---|---|
| A 2020.450-02-0000 | Supervision | Supplies | Ta | Administrative | 3,700 | 4,270 |
| A 2020.450-03-0000 | Supervision | Supplies | Lb | Administrative | 3,230 | 3,830 |
| A 2020.450-04-0000 | Supervision | Supplies | Hs | Administrative | 5,050 | 4,700 |
| A 2020.450-05-0000 | Supervision | Supplies | Rh | Administrative | 2,600 | 2,900 |
| A 2020.476-01-0000 | Supervision | Conference and Travel | Ms | Administrative | 1,000 | 0 |
| A 2020.476-02-0000 | Supervision | Conference and Travel | Ta | Administrative | 600 | 600 |
| A 2020.476-03-0000 | Supervision | Conference and Travel | Lb | Administrative | 800 | 1,250 |
| A 2020.476-04-0000 | Supervision | Conference and Travel | Hs | Administrative | 1,600 | 1,000 |
| A 2020.476-05-0000 | Supervision | Conference and Travel | Rh | Administrative | 300 | 300 |
| A 2020.479-01-0000 | Supervision | Dues & Fees | Ms | Administrative | 2,100 | 2,300 |
| A 2020.479-02-0000 | Supervision | Dues & Fees | Ta | Administrative | 1,400 | 1,400 |
| A 2020.479-03-0000 | Supervision | Dues & Fees | Lb | Administrative | 700 | 700 |
| A 2020.479-04-0000 | Supervision | Dues & Feesl | Hs | Administrative | 2,800 | 4,200 |
| A 2020.479-05-0000 | Supervision | Dues & Fees | Rh | Administrative | 700 | 700 |
| A 2020.490-00-0000 | Supervision | Boces | Dist | Administrative | 8,000 | 7,500 |
| A 2070.490-00-0000 | In Service | BOCES | | Administrative | 104,099 | 105,555 |
| | Administrative Employee Benefits | | | | 3,159,375 | 3,238,487 |
| | **Total Administrative Component** | | | | **$ 12,153,684** | **$ 11,810,177** |
| A 1620.160-00-0000 | Operations | Contr Sal | Dist | Capital | 205,451 | 207,445 |
| A 1620.160-01-0000 | Operations | Contr Sal | Ms | Capital | 394,004 | 415,334 |
| A 1620.160-02-0000 | Operations | Contr Sal | Ta | Capital | 257,832 | 262,266 |
| A 1620.160-03-0000 | Operations | Contr Sal | Lb | Capital | 261,432 | 264,047 |
| A 1620.160-04-0000 | Operations | Contr Sal | Hs | Capital | 675,925 | 621,774 |
| A 1620.160-05-0000 | Operations | Contr Sal | Rh | Capital | 261,605 | 266,521 |
| A 1620.161-00-0000 | Custodial | Ex Earn Sub | Dist | Capital | 3,000 | 3,000 |
| A 1620.161-01-0000 | Operations | Ex Earn Sub | Ms | Capital | 25,000 | 25,000 |
| A 1620.161-02-0000 | Operations | Ex Earn Sub | Ta | Capital | 30,000 | 25,000 |
| A 1620.161-03-0000 | Operations | Ex Earn Sub | Lb | Capital | 30,000 | 25,000 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|---|
| A 1620.161-04-0000 | Operations | Ex Earn Sub Hs | Capital | 40,000 | 40,000 |
| A 1620.161-05-0000 | Operations | Ex Earn Sub Rh | Capital | 30,000 | 30,000 |
| A 1620.162-00-0000 | Operations | Ex Earns Ot Dist | Capital | 1,000 | 1,000 |
| A 1620.162-01-0000 | Operations | Ex Earns Ot Ms | Capital | 25,000 | 25,000 |
| A 1620.162-02-0000 | Operations | Ex Earns Ot Ta | Capital | 15,000 | 15,000 |
| A 1620.162-03-0000 | Operations | Ex Earns Ot Lb | Capital | 14,000 | 12,000 |
| A 1620.162-04-0000 | Operations | Ex Earns Ot Hs | Capital | 35,000 | 35,000 |
| A 1620.162-05-0000 | Operations | Ex Earns Ot Rh | Capital | 15,000 | 15,000 |
| A 1620.200-00-0000 | Operations | Equipment Dist | Capital | 3,000 | 63,000 |
| A 1620.200-01-0000 | Operations | Equipment Ms | Capital | 21,000 | 0 |
| A 1620.200-02-0000 | Operations | Equipment Ta | Capital | 8,000 | 0 |
| A 1620.200-03-0000 | Operations | Equipment Lb | Capital | 8,000 | 0 |
| A 1620.200-04-0000 | Operations | Equipment Hs | Capital | 22,500 | 0 |
| A 1620.200-05-0000 | Operations | Equipment Rh | Capital | 8,000 | 0 |
| A 1620.400-00-0000 | Operations | Contractual Dist | Capital | 44,000 | 43,000 |
| A 1620.400-01-0000 | Operations | Contractual Ms | Capital | 10,500 | 9,500 |
| A 1620.400-02-0000 | Operations | Contractual Ta | Capital | 7,000 | 6,200 |
| A 1620.400-03-0000 | Operations | Contractual Lb | Capital | 7,000 | 6,500 |
| A 1620.400-04-0000 | Operations | Contractual Hs | Capital | 10,500 | 9,500 |
| A 1620.400-05-0000 | Operations | Contractual Rh | Capital | 7,500 | 6,500 |
| A 1620.450-00-0000 | Operations | Supplies Dist | Capital | 14,000 | 13,500 |
| A 1620.450-01-0000 | Operations | Supplies Ms | Capital | 52,500 | 51,000 |
| A 1620.450-02-0000 | Operations | Supplies Ta | Capital | 32,000 | 31,000 |
| A 1620.450-03-0000 | Operations | Supplies Lb | Capital | 31,000 | 30,000 |
| A 1620.450-04-0000 | Operations | Supplies Hs | Capital | 62,000 | 60,000 |
| A 1620.450-05-0000 | Operations | Supplies Rh | Capital | 34,000 | 32,800 |
| A 1620.454-01-0000 | Operations | Oil Ms | Capital | 17,500 | 12,000 |
| A 1620.454-02-0000 | Operations | Oil Ta | Capital | 12,250 | 9,500 |
| A 1620.454-03-0000 | Operations | Oil Lb | Capital | 0 | 7,500 |
| A 1620.454-04-0000 | Operations | Oil Hs | Capital | 24,500 | 20,000 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|---|
| A 1620.454-05-0000 | Operations | Oil Rh | Capital | 10,500 | 10,000 |
| A 1620.455-00-0000 | Operations | Gas Dist | Capital | 20,000 | 25,000 |
| A 1620.455-01-0000 | Operations | Gas Ms | Capital | 60,000 | 65,000 |
| A 1620.455-02-0000 | Operations | Gas Ta | Capital | 55,000 | 63,000 |
| A 1620.455-03-0000 | Operations | Gas Lb | Capital | 40,000 | 45,000 |
| A 1620.455-04-0000 | Operations | Gas Hs | Capital | 120,000 | 130,000 |
| A 1620.455-05-0000 | Operations | Gas Rh | Capital | 45,000 | 50,000 |
| A 1620.456-00-0000 | Operations | Water/Sewer Dist | Capital | 4,000 | 4,500 |
| A 1620.456-01-0000 | Operations | Water/Sewer Ms | Capital | 40,000 | 40,000 |
| A 1620.456-02-0000 | Operations | Water/Sewer Ta | Capital | 30,000 | 29,000 |
| A 1620.456-03-0000 | Operations | Water/Sewer Lb | Capital | 5,000 | 12,000 |
| A 1620.456-04-0000 | Operations | Water/Sewer Hs | Capital | 54,000 | 45,000 |
| A 1620.457-00-0000 | Operations | Garbage Rem Dist | Capital | 10,344 | 6,072 |
| A 1620.457-01-0000 | Operations | Garbage Rem Ms | Capital | 20,462 | 20,172 |
| A 1620.457-02-0000 | Operations | Garbage Rem Ta | Capital | 17,262 | 17,016 |
| A 1620.457-03-0000 | Operations | Garbage Rem Lb | Capital | 17,262 | 17,016 |
| A 1620.457-04-0000 | Operations | Garbage Rem Hs | Capital | 60,970 | 60,060 |
| A 1620.457-05-0000 | Operations | Garbage Rem Rh | Capital | 17,262 | 17,016 |
| A 1620.476-00-0000 | Operations | Conference and Travel DW | Capital | 4,000 | 4,000 |
| A 1620.477-00-0000 | Operations | Electricity Dist | Capital | 21,404 | 25,000 |
| A 1620.477-01-0000 | Operations | Electricity Ms | Capital | 92,954 | 93,000 |
| A 1620.477-02-0000 | Operations | Electricity Ta | Capital | 65,643 | 65,000 |
| A 1620.477-03-0000 | Operations | Electricity Lb | Capital | 50,000 | 50,000 |
| A 1620.477-04-0000 | Operations | Electricity Hs | Capital | 223,507 | 275,000 |
| A 1620.477-05-0000 | Operations | Electricity Rh | Capital | 85,187 | 90,000 |
| A 1620.478-00-0000 | Operations | Tele Svc Dist | Capital | 42,100 | 23,355 |
| A 1620.479-00-0000 | Operations | Verizon cell S | Capital | 10,500 | 10,000 |
| A 1620.479-10-0000 | Operations | Dues & Fees DW | Capital | 950 | 0 |
| A 1620.490-00-0000 | Operations | Boces Dist | Capital | 163,963 | 159,453 |
| A 1621.160-00-0000 | Maintenance | Contr Sal Dist | Capital | 515,036 | 556,715 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|
| A 1621.160-01-0000 | Maintenance Contr Sal Ms | Capital | 65,047 | 62,443 |
| A 1621.160-02-0000 | Maintenance Contr Sal Ta | Capital | 61,443 | 59,441 |
| A 1621.160-04-0000 | Maintenance Contr Sal Hs | Capital | 148,570 | 148,091 |
| A 1621.160-05-0000 | Maintenance Contr Sal Rh | Capital | 72,439 | 72,439 |
| A 1621.161-00-0000 | Maintenance Ex Earn Sub Dist | Capital | 20,000 | 5,000 |
| A 1621.162-00-0000 | Maintenance Ex Earns Ot Dist | Capital | 50,000 | 35,000 |
| A 1621.162-01-0000 | Maintenance Ex Earns Ot Ms | Capital | 1,000 | 2,000 |
| A 1621.162-02-0000 | Maintenance Ex Earns Ot Ta | Capital | 1,000 | 1,500 |
| A 1621.162-03-0000 | Maintenance Ex Earns Ot Lb | Capital | 500 | 500 |
| A 1621.162-04-0000 | Maintenance Ex Earns Ot Hs | Capital | 12,000 | 12,000 |
| A 1621.162-05-0000 | Maintenance Ex Earns Ot Rh | Capital | 4,000 | 2,000 |
| A 1621.200-00-0000 | Maintenance Equipment Dist | Capital | 225,000 | 20,000 |
| A 1621.201-00-0000 | Surveillance Equipment/Cameras | Capital | 20,000 | 40,000 |
| A 1621.400-00-0000 | Maintenance Contractual Dist | Capital | 106,500 | 103,300 |
| A 1621.400-01-0000 | Maintenance Contractual MS | Capital | 62,550 | 60,500 |
| A 1621.400-02-0000 | Maintenance Contractual Ta | Capital | 46,200 | 45,000 |
| A 1621.400-03-0000 | Maintenance Contractual LB | Capital | 46,100 | 45,500 |
| A 1621.400-04-0000 | Maintenance Contractual HS | Capital | 90,200 | 87,500 |
| A 1621.400-05-0000 | Maintenance Contractual RH | Capital | 46,250 | 37,000 |
| A 1621.405-00-0000 | Lease - 22 Sarah Wells Trail*** | Capital | 106,000 | 102,000 |
| | ***Includes 4th year ($105,207) of a 5 year lease (agrgregate cost of $508,847) for 22 Sarah Wells Trail | | | |
| A 1621.450-00-0000 | Maintenance Supplies Dist | Capital | 50,000 | 45,000 |
| A 1621.450-01-0000 | Maintenance Supplies MS | Capital | 20,000 | 18,500 |
| A 1621.450-02-0000 | Maintenance Supplies Ta | Capital | 15,000 | 13,000 |
| A 1621.450-03-0000 | Maintenance Supplies LB | Capital | 10,000 | 9,000 |
| A 1621.450-04-0000 | Maintenance Supplies HS | Capital | 28,000 | 27,000 |
| A 1621.450-05-0000 | Maintenance Supplies RH | Capital | 13,000 | 12,000 |
| A 1621.450-10-0000 | Surveillance Supplies/Cameras | Capital | 15,000 | 0 |
| A 1621.451-00-0000 | Maintenance Supplies Dist | Capital | 80,000 | 76,000 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|
| A 1621.476-00-0000 | Maintenance Conference and Travel DW | Capital | 2,500 | 1,800 |
| A 1622.449-00-3500 | Operations Contractual/Security DW | Capital | 5,000 | 5,000 |
| A 1622.449-01-0000 | Operations Contractual/Security MS | Capital | 315,100 | 274,000 |
| A 1622.449-02-0000 | Operations Contractual/Security TA | Capital | 112,298 | 97,650 |
| A 1622.449-03-0000 | Operations Contractual/Security LB | Capital | 164,450 | 143,000 |
| A 1622.449-04-0000 | Operations Contractual/Security HS | Capital | 566,500 | 515,000 |
| A 1622.449-05-0000 | Operations Contractual/Security RH | Capital | 109,825 | 95,500 |
| A 1930.400-00-0000 | Judgmts & Claims Contractual Dist | Capital | 10,000 | 10,000 |
| A 1964.400-00-0000 | Refund Of Taxes Contractual Dist | Capital | 25,000 | 25,000 |
| A 1983.490-00-0000 | Boces Capital Boces Dist | Capital | 1,061,072 | 996,984 |
| A 9711.600-00-0000 | Serial Bonds Princ Debt Svc Dist | Capital | 3,190,728 | 4,045,000 |
| A 9711.700-00-0000 | Serial Bonds Interest Debt Svc Dist | Capital | 734,410 | 957,170 |
| A 9731.700-00-0000 | B.A.N.S. Debt Svc Interest Dist | Capital | 1,125,000 | 0 |
| A 9789.600-00-0000 | Other Debt Principal- EPC | Capital | 829,042 | 804,066 |
| A 9789.700-00-0000 | Other Debt Interest - EPC | Capital | 379,669 | 404,646 |
| A 9950.900-00-0000 | Transfer Capital Funds Intfund Trans* | Capital | 1,140,000 | 1,000,000 |

*Includes a Capital inter-fund transfer ($1,040,000) to pay for additions and alterations to existing school buildings and grounds. , intended projects may include, but are not limited to, Secure entry vestibules and/or outdoor play areas for Washingtonville High School and Washingtonville Middle School and incidental and associated construction. services, materials and equipment, as needed with respect to the projects and improvements as well as other alterations to buildings and grounds. The Capital inter-fund transfer also includes a capital outlay project ($100,000) for the installation and integration of electronic door hardware district-wide, and incidental and associated construction.

| | | | | |
|---|---|---|---|---|
| | Capital Employee Benefits | | 2,073,153 | 1,911,271 |
| **Total** | **Capital Component** | | **$ 17,917,851** | **$ 17,135,062** |
| A 2110.101-00-0000 | Extra Earnings - Credits & Masters | Program | 150,000 | 200,000 |
| A 2110.110-05-3100 | Teaching -K Contr Sal Rh Kdg | Program | 1,339,373 | 1,071,568 |
| A 2110.111-05-3100 | Teaching -K Extra Earns Rh Kdg | Program | 4,000 | 2,500 |
| A 2110.115-00-0000 | Contract Salaries - Teacher Center | Program | 127,665 | 119,260 |
| A 2110.120-01-0000 | Teaching 1-6 Contr Sal Ms Gr6 | Program | 1,214,983 | 1,133,138 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | Description | | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|---|
| A 2110.120-01-2700 | Teaching 1-6 | Contr Sal Ms Ais | Program | 730 | 70,653 |
| A 2110.120-02-0000 | Teaching 1-6 | Contr Sal Ta Spc | Program | 567,034 | 602,195 |
| A 2110.120-02-0001 | Teaching 1-6 | Contr Sal Ta Gr1 | Program | 376,466 | 427,978 |
| A 2110.120-02-0002 | Teaching 1-6 | Contr Sal Ta Gr2 | Program | 501,752 | 399,662 |
| A 2110.120-02-0003 | Teaching 1-6 | Contr Sal Ta Gr3 | Program | 458,387 | 431,168 |
| A 2110.120-02-0004 | Teaching 1-6 | Contr Sal Ta Gr4 | Program | 396,441 | 432,124 |
| A 2110.120-02-0005 | Teaching 1-6 | Contr Sal Ta Gr5 | Program | 396,626 | 351,496 |
| A 2110.120-02-2400 | Teaching 1-6 | Contr Sal TaESL | Program | 118,103 | 155,871 |
| A 2110.120-02-2700 | Teaching 1-6 | Contr Sal Ta Ais | Program | 274,938 | 278,688 |
| A 2110.120-03-0000 | Teaching 1-6 | Contr Sal Lb All | Program | 353,823 | 421,065 |
| A 2110.120-03-0001 | Teaching 1-6 | Contr Sal Lb Gr1 | Program | 361,207 | 320,642 |
| A 2110.120-03-0002 | Teaching 1-6 | Contr Sal Lb Gr2 | Program | 355,270 | 287,531 |
| A 2110.120-03-0003 | Teaching 1-6 | Contr Sal Lb G3 | Program | 452,134 | 482,096 |
| A 2110.120-03-0004 | Teaching 1-6 | Contr Sal Lb G4 | Program | 368,616 | 381,508 |
| A 2110.120-03-0005 | Teaching 1-6 | Contr Sal Lb G5 | Program | 377,212 | 340,729 |
| A 2110.120-03-2400 | Teaching 1-6 | Contr Sal LB ESL | Program | 52,046 | 76,078 |
| A 2110.120-03-2700 | Teaching 1-6 | Contr Sal Lb Ais | Program | 421,977 | 200,560 |
| A 2110.120-05-0000 | Teaching 1-6 | Contr Sal Rh All | Program | 510,945 | 567,861 |
| A 2110.120-05-0001 | Teaching 1-6 | Contr Sal Rh Gr1 | Program | 327,918 | 163,617 |
| A 2110.120-05-0002 | Teaching 1-6 | Contr Sal Rh Gr2 | Program | 254,050 | 229,117 |
| A 2110.120-05-0003 | Teaching 1-6 | Contr Sal Rh Gr3 | Program | 318,046 | 329,787 |
| A 2110.120-05-0004 | Teaching 1-6 | Contr Sal Rh Gr4 | Program | 450,558 | 470,852 |
| A 2110.120-05-0005 | Teaching 1-6 | Contr Sal Rh Gr5 | Program | 421,685 | 381,477 |
| A 2110.120-05-2400 | Teaching 1-6 | Contr Sal RH ESL | Program | 400,151 | 368,819 |
| A 2110.120-05-2700 | Teaching 1-6 | Contr Sal Rh Ais | Program | 284,553 | 318,019 |
| A 2110.121-00-0000 | Teaching 1-6 | Extra Earns Dist | Program | 5,000 | 5,000 |
| A 2110.121-01-0000 | Teaching 1-6 | Extra Earns Ms | Program | 1,200 | 2,500 |
| A 2110.121-02-0000 | Teaching 1-6 | Extra Earns Ta | Program | 800 | 2,500 |
| A 2110.121-03-0000 | Teaching 1-6 | Extra Earns Lb | Program | 800 | 1,500 |
| A 2110.121-05-0000 | Teaching 1-6 | Extra Earns Rh | Program | 800 | 2,500 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|
| A 2110.123-00-0000 | Mentoring Contr Sal Admin | Program | 0 | 35,000 |
| A 2110.130-01-1200 | Teaching 7-12 Contr Sal Ms Art | Program | 248,371 | 226,213 |
| A 2110.130-01-1500 | Teaching 7-12 Contr Sal Ms Eng | Program | 495,384 | 439,093 |
| A 2110.130-01-1600 | Teaching 7-12 Contr Sal Ms Lng | Program | 423,514 | 427,483 |
| A 2110.130-01-1700 | Teaching 7-12 Contr Sal Ms Hlt | Program | 141,201 | 118,626 |
| A 2110.130-01-1800 | Teaching 7-12 Contr Sal Ms Pe | Program | 393,235 | 370,786 |
| A 2110.130-01-2100 | Teaching 7-12 Contr Sal Ms Mth | Program | 473,258 | 537,194 |
| A 2110.130-01-2200 | Teaching 7-12 Contr Sal Ms Mus | Program | 440,069 | 393,342 |
| A 2110.130-01-2300 | Teaching 7-12 Contr Sal Ms Sci | Program | 593,762 | 548,146 |
| A 2110.130-01-2400 | Teaching 7-12 Contr Sal Ms Esl | Program | 332,517 | 169,112 |
| A 2110.130-01-2500 | Teaching 7-12 Contr Sal Ms Ss | Program | 598,727 | 556,757 |
| A 2110.130-01-2700 | Teaching 7-12 Contr Sal Ms Ais | Program | 278,017 | 68,463 |
| A 2110.130-04-1200 | Teaching 7-12 Contr Sal Hs Art | Program | 531,930 | 483,529 |
| A 2110.130-04-1500 | Teaching 7-12 Contr Sal Hs Eng | Program | 1,333,352 | 1,222,972 |
| A 2110.130-04-1600 | Teaching 7-12 Contr Sal Hs Lng | Program | 491,311 | 539,912 |
| A 2110.130-04-1700 | Teaching 7-12 Contr Sal Hs Hlt | Program | 311,426 | 284,301 |
| A 2110.130-04-1800 | Teaching 7-12 Contr Sal Hs Pe | Program | 493,112 | 448,705 |
| A 2110.130-04-2100 | Teaching 7-12 Contr Sal Hs Mth | Program | 1,151,431 | 1,103,448 |
| A 2110.130-04-2200 | Teaching 7-12 Contr Sal Hs Mus | Program | 343,950 | 316,395 |
| A 2110.130-04-2300 | Teaching 7-12 Contr Sal Hs Sci | Program | 1,287,469 | 1,149,564 |
| A 2110.130-04-2400 | Teaching 7-12 Contr Sal Hs Esl | Program | 291,627 | 298,797 |
| A 2110.130-04-2500 | Teaching 7-12 Contr Sal Hs Ss | Program | 1,358,173 | 1,368,678 |
| A 2110.130-04-2700 | Teaching 7-12 Contr Sal Hs Ais | Program | 265,546 | 97,973 |
| A 2110.131-04-0000 | Teaching 7-12 Extra Earns Hs All | Program | 35,000 | 25,000 |
| A 2110.133-00-0000 | Mentoring Contr Sal Admin | Program | 35,000 | 35,000 |
| A 2110.140-01-0000 | Teaching Contr Sal Daily Sub Ms | Program | 85,000 | 81,000 |
| A 2110.140-02-0000 | Teaching Contr Sal Daily Sub Ta | Program | 55,000 | 52,000 |
| A 2110.140-03-0000 | Teaching Contr Sal Daily Sub Lb | Program | 58,000 | 50,000 |
| A 2110.140-04-0000 | Teaching Contr Sal Daily Sub Hs | Program | 110,000 | 98,000 |
| A 2110.140-05-0000 | Teaching Contr Sal Daily Sub Rh | Program | 80,000 | 70,000 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|
| A 2110.141-01-0000 | Teaching Subs - Long Term MS | Program | 100,000 | 100,000 |
| A 2110.141-02-0000 | Teaching Subs - Long Term Taft | Program | 70,000 | 70,000 |
| A 2110.141-03-0000 | Teaching Subs - Long Term Little Britain | Program | 70,000 | 70,000 |
| A 2110.141-04-0000 | Teaching Subs - Long Term High School | Program | 70,000 | 100,000 |
| A 2110.141-05-0000 | Teaching Subs - Long Term Round Hill | Program | 100,000 | 70,000 |
| A 2110.142-01-0000 | Teaching Contr Sal Class Cov Ms | Program | 15,000 | 12,000 |
| A 2110.142-02-0000 | Teaching Contr Sal Class Cov Ta | Program | 12,000 | 11,000 |
| A 2110.142-03-0000 | Teaching Contr Sal Class Cov Lb | Program | 5,500 | 5,500 |
| A 2110.142-04-0000 | Teaching Contr Sal Class Cov Hs | Program | 1,000 | 1,000 |
| A 2110.142-05-0000 | Teaching Contr Sal Class Cov Rh | Program | 25,000 | 18,000 |
| A 2110.145-00-0000 | Tutoring Salaries | Program | 170,000 | 170,000 |
| A 2110.160-01-0000 | Teaching Contr Sal Ms | Program | 130,802 | 140,541 |
| A 2110.160-02-0000 | Teaching Contr Sal Ta | Program | 122,775 | 105,897 |
| A 2110.160-03-0000 | Teaching Contr Sal Lb | Program | 155,666 | 107,459 |
| A 2110.160-04-0000 | Teaching Contr Sal Hs | Program | 94,968 | 102,174 |
| A 2110.160-04-3000 | Teaching Contr Sal Hs Rt | Program | 216,481 | 231,036 |
| A 2110.160-05-0000 | Teaching Contr Sal Rh | Program | 158,660 | 135,417 |
| A 2110.161-01-0000 | Teaching Ex Earn Sub Ms | Program | 5,000 | 5,000 |
| A 2110.161-02-0000 | Teaching Ex Earn Sub Ta | Program | 3,000 | 3,000 |
| A 2110.161-03-0000 | Teaching Ex Earn Sub Lb | Program | 3,000 | 3,000 |
| A 2110.161-04-0000 | Teaching Ex Earn Sub Hs | Program | 2,000 | 3,000 |
| A 2110.161-05-0000 | Teaching Ex Earn Sub Rh | Program | 8,000 | 5,000 |
| A 2110.162-01-0000 | Teaching Ex Earns Ot Ms | Program | 2,000 | 3,000 |
| A 2110.162-02-0000 | Teaching Ex Earns Ot Ta | Program | 3,000 | 3,000 |
| A 2110.162-03-0000 | Teaching Ex Earns Ot Lb | Program | 2,500 | 3,000 |
| A 2110.162-04-0000 | Teaching Ex Earns Ot Hs | Program | 1,000 | 1,000 |
| A 2110.162-05-0000 | Teaching Ex Earns Ot Rh | Program | 6,500 | 4,000 |
| A 2110.200-00-0000 | Teaching Equipment Dist | Program | 100,000 | 100,000 |
| A 2110.200-01-0000 | Teaching Equipment Ms | Program | 3,000 | 3,500 |
| A 2110.200-01-2200 | Teaching Equipment Ms Mu | Program | 7,050 | 5,295 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|---|
| A 2110.200-01-2300 | Teaching | Equipment Ms Sc | Program | 0 | 2,500 |
| A 2110.200-02-0000 | Teaching | Equipment Ta | Program | 2,000 | 3,000 |
| A 2110.200-03-0000 | Teaching | Equipment Lb | Program | 1,800 | 3,000 |
| A 2110.200-04-0000 | Teaching | Equipment Hs | Program | 5,000 | 3,000 |
| A 2110.200-04-1200 | Teaching | Equipment Hs Ar | Program | 0 | 4,775 |
| A 2110.200-04-2200 | Teaching | Equipment Hs Mu | Program | 7,050 | 2,500 |
| A 2110.200-04-2300 | Teaching | Equipment Hs Sc | Program | 10,000 | 10,000 |
| A 2110.200-05-0000 | Teaching | Equipment Rh | Program | 5,000 | 3,000 |
| A 2110.400-01-0000 | Teaching | Contractual Ms | Program | 12,000 | 12,000 |
| A 2110.400-01-1500 | Teaching | Contractual Ms En | Program | 200 | 200 |
| A 2110.400-01-2300 | Teaching | Contractual Ms Sc | Program | 8,200 | 140 |
| A 2110.400-02-1100 | Teaching | Contractual Ta Rd | Program | 300 | 11,321 |
| A 2110.400-02-1200 | Teaching | Contractual Ta Ar | Program | 600 | 600 |
| A 2110.400-02-1800 | Teaching | Contractual Ta Pe | Program | 100 | 100 |
| A 2110.400-03-0000 | Teaching | Contractual Lb | Program | 150 | 300 |
| A 2110.400-03-1100 | Teaching | Contractual Lb Rd | Program | 8,500 | 9,229 |
| A 2110.400-03-1200 | Teaching | Contractual Lb Ar | Program | 400 | 800 |
| A 2110.400-04-0000 | Teaching | Contractual Hs | Program | 13,000 | 13,000 |
| A 2110.400-04-1500 | Teaching | Contractual Hs En | Program | 250 | 250 |
| A 2110.400-04-1700 | Teaching | Contractual Hs Hl | Program | 1,950 | 600 |
| A 2110.400-04-2100 | Teaching | Contractual Hs Mt | Program | 0 | 1,400 |
| A 2110.400-04-2200 | Teaching | Contractual Hs Mu | Program | 600 | 400 |
| A 2110.400-04-2300 | Teaching | Contractual Hs Sc | Program | 0 | 4,100 |
| A 2110.400-04-2800 | Teaching | Contractual Hs PLTW | Program | 7,600 | 7,600 |
| A 2110.400-04-3000 | Teaching | Contractual Hs Rt | Program | 0 | 1,900 |
| A 2110.400-05-0000 | Teaching | Contractual Rh | Program | 500 | 500 |
| A 2110.400-05-1100 | Teaching | Contractual Rh Rd | Program | 0 | 14,750 |
| A 2110.400-05-2200 | Teaching | Contractual Rh Mu | Program | 1,000 | 0 |
| A 2110.400-05-2800 | Teaching | Contractual RH PLTW | Program | 950 | 0 |
| A 2110.401-01-2200 | Teaching | Equipment Rental & Maintenance Ms Mu | Program | 6,500 | 10,875 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|
| A 2110.401-01-2300 | Teaching Equipment Rental & Maintenance Ms Sc | Program | 2,600 | 2,600 |
| A 2110.401-02-2200 | Teaching Equipment Rental & Maintenance Ta Mu | Program | 1,500 | 1,500 |
| A 2110.401-03-2200 | Teaching Equipment Rental & Maintenance Lb Mu | Program | 970 | 970 |
| A 2110.401-04-2200 | Teaching Equipment Rental & Maintenance Hs Mu | Program | 4,600 | 6,200 |
| A 2110.401-04-2300 | Teaching Equipment Rental & Maintenance Hs Sc | Program | 2,600 | 2,850 |
| A 2110.401-05-2200 | Teaching Equipment Rental & Maintenance Rh Mu | Program | 1,000 | 1,000 |
| A 2110.450-00-0000 | Teaching Supplies Dist | Program | 24,000 | 10,000 |
| A 2110.450-01-0000 | Teaching Supplies Ms | Program | 15,000 | 15,000 |
| A 2110.450-01-1200 | Teaching Supplies Ms Ar | Program | 6,000 | 6,000 |
| A 2110.450-01-1500 | Teaching Supplies Ms En | Program | 2,800 | 2,800 |
| A 2110.450-01-1600 | Teaching Supplies Ms Ln | Program | 500 | 500 |
| A 2110.450-01-1700 | Teaching Supplies Ms Hl | Program | 600 | 600 |
| A 2110.450-01-1800 | Teaching Supplies Ms Pe | Program | 2,500 | 2,500 |
| A 2110.450-01-2100 | Teaching Supplies Ms Mt | Program | 8,600 | 9,900 |
| A 2110.450-01-2200 | Teaching Supplies Ms Mu | Program | 4,603 | 6,762 |
| A 2110.450-01-2300 | Teaching Supplies Ms Sc | Program | 8,288 | 8,200 |
| A 2110.450-01-2400 | Teaching Supplies MS ESL | Program | 300 | 300 |
| A 2110.450-01-2500 | Teaching Supplies Ms Ss | Program | 1,800 | 2,200 |
| A 2110.450-01-2600 | Odyssey of the Mind SUPPLIES MS | Program | 2,000 | 2,000 |
| A 2110.450-01-2700 | Teaching Supplies Ms Ai | Program | 400 | 400 |
| A 2110.450-02-0000 | Teaching Supplies Ta | Program | 28,985 | 25,270 |
| A 2110.450-02-1200 | Teaching Supplies Ta Ar | Program | 4,150 | 4,200 |
| A 2110.450-02-1800 | Teaching Supplies Ta Pe | Program | 1,200 | 1,200 |
| A 2110.450-02-2200 | Teaching Supplies Ta Mu | Program | 2,750 | 2,750 |
| A 2110.450-02-2300 | Teaching Supplies Ta Sc | Program | 500 | 500 |
| A 2110.450-02-2400 | Teaching Supplies TA ESL | Program | 700 | 1,000 |
| A 2110.450-02-2600 | Odyssey of the Mind SUPPLIES TAFT | Program | 400 | 400 |
| A 2110.450-02-2700 | Teaching Supplies Ta Ai | Program | 1,200 | 1,200 |
| A 2110.450-02-2800 | Teaching Supplies TA PLTW | Program | 500 | 2,500 |
| A 2110.450-03-0000 | Teaching Supplies Lb | Program | 22,289 | 23,589 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|
| A 2110.450-03-1100 | Teaching Supplies Lb Rd | Program | 350 | 310 |
| A 2110.450-03-1200 | Teaching Supplies Lb Ar | Program | 500 | 1,000 |
| A 2110.450-03-1800 | Teaching Supplies Lb Pe | Program | 250 | 150 |
| A 2110.450-03-2100 | Teaching Supplies Lb Mt | Program | 150 | 150 |
| A 2110.450-03-2200 | Teaching Supplies Lb Mu | Program | 1,125 | 1,325 |
| A 2110.450-03-2300 | Teaching Supplies Lb Sc | Program | 250 | 250 |
| A 2110.450-03-2400 | Teaching Supplies LB ESL | Program | 100 | 135 |
| A 2110.450-03-2600 | Odyssey of the Mind SUPPLIES LB | Program | 300 | 350 |
| A 2110.450-03-2700 | Teaching Supplies Lb Ai | Program | 150 | 170 |
| A 2110.450-03-2800 | Teaching Supplies LB PLTW | Program | 2,500 | 2,500 |
| A 2110.450-04-0000 | Teaching Supplies Hs | Program | 18,300 | 16,000 |
| A 2110.450-04-1200 | Teaching Supplies Hs Ar | Program | 25,769 | 20,000 |
| A 2110.450-04-1500 | Teaching Supplies Hs En | Program | 3,300 | 3,300 |
| A 2110.450-04-1600 | Teaching Supplies Hs Ln | Program | 2,200 | 1,200 |
| A 2110.450-04-1700 | Teaching Supplies Hs Hl | Program | 0 | 600 |
| A 2110.450-04-1800 | Teaching Supplies Hs Pe | Program | 5,500 | 5,000 |
| A 2110.450-04-2100 | Teaching Supplies Hs Mt | Program | 14,900 | 16,300 |
| A 2110.450-04-2200 | Teaching Supplies Hs Mu | Program | 4,787 | 6,939 |
| A 2110.450-04-2300 | Teaching Supplies Hs Sc | Program | 13,900 | 18,200 |
| A 2110.450-04-2400 | Teaching Supplies Hs Es | Program | 600 | 600 |
| A 2110.450-04-2500 | Teaching Supplies Hs Ss | Program | 2,615 | 3,425 |
| A 2110.450-04-2600 | Odyssey of the Mind SUPPLIES HS | Program | 500 | 500 |
| A 2110.450-04-2800 | Teaching Supplies HS PLTW Engineering | Program | 4,615 | 4,660 |
| A 2110.450-04-2900 | Teaching Supplies HS PLTW Comp Science | Program | 0 | 750 |
| A 2110.450-04-3000 | Teaching Supplies Hs Rt | Program | 800 | 1,800 |
| A 2110.450-05-0000 | Teaching Supplies Rh | Program | 28,000 | 19,030 |
| A 2110.450-05-1100 | Teaching Supplies Rh Rd | Program | 1,500 | 1,500 |
| A 2110.450-05-1200 | Teaching Supplies Rh Ar | Program | 1,500 | 1,500 |
| A 2110.450-05-1800 | Teaching Supplies Rh Pe | Program | 1,200 | 1,200 |
| A 2110.450-05-2100 | Teaching Supplies Rh Mt | Program | 1,000 | 1,000 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|
| A 2110.450-05-2200 | Teaching Supplies Rh Mu | Program | 1,000 | 1,000 |
| A 2110.450-05-2300 | Teaching Supplies Rh Sc | Program | 500 | 500 |
| A 2110.450-05-2400 | Teaching Supplies RH ESL | Program | 2,000 | 2,000 |
| A 2110.450-05-2500 | Teaching Supplies Rh Ss | Program | 2,000 | 2,000 |
| A 2110.450-05-2600 | Odyssey of the Mind SUPPLIES RH | Program | 500 | 500 |
| A 2110.450-05-2700 | Teaching Supplies Rh Ai | Program | 1,500 | 1,500 |
| A 2110.450-05-2800 | Teaching Supplies RH PLTW | Program | 1,500 | 2,500 |
| A 2110.450-05-3100 | Teaching Supplies Rh Kd | Program | 1,600 | 1,600 |
| A 2110.470-00-0000 | Teaching Tuition Dist | Program | 100,000 | 48,000 |
| A 2110.476-00-1800 | Teaching Conference and Travel PE DW | Program | 3,800 | 2,000 |
| A 2110.476-01-0000 | Teaching Conference and Travel Ms | Program | 1,500 | 1,500 |
| A 2110.476-01-1500 | Teaching Conference and Travel Ms English | Program | 1,525 | 1,000 |
| A 2110.476-01-2100 | Teaching Conference and Travel Ms Math | Program | 800 | 750 |
| A 2110.476-01-2200 | Teaching Conference and Travel Ms Mu | Program | 975 | 900 |
| A 2110.476-01-2500 | Teaching Conference and Travel Ms SS | Program | 2,100 | 2,250 |
| A 2110.476-02-0000 | Teaching Conference and Travel Ta | Program | 2,500 | 2,500 |
| A 2110.476-03-0000 | Teaching Conference and Travel Lb | Program | 1,200 | 1,446 |
| A 2110.476-04-0000 | Teaching Conference and Travel Hs | Program | 3,500 | 7,825 |
| A 2110.476-04-1500 | Teaching Conference and Travel Hs English | Program | 2,535 | 1,010 |
| A 2110.476-04-2100 | Teaching Conference and Travel Hs Math | Program | 3,500 | 2,500 |
| A 2110.476-04-2200 | Teaching Conference and Travel Hs Mu | Program | 2,475 | 2,400 |
| A 2110.476-04-2300 | Teaching Conference and Travel Hs Science | Program | 16,200 | 9,000 |
| A 2110.476-04-2500 | Teaching Conference and Travel Hs SS | Program | 3,500 | 2,245 |
| A 2110.476-05-0000 | Teaching Conference and Travel Rh | Program | 4,000 | 2,000 |
| A 2110.479-01-0000 | Teaching Dues & Feesl Ms | Program | 495 | 495 |
| A 2110.479-01-2200 | Teaching Dues & Feesl Ms Mu | Program | 1,300 | 1,100 |
| A 2110.479-01-2600 | Odyssey of the Mind Dues & Fees MS | Program | 300 | 300 |
| A 2110.479-02-0000 | Teaching Dues & Fees Ta | Program | 950 | 950 |
| A 2110.479-02-2600 | Odyssey of the Mind Dues & Fees TAFT | Program | 350 | 350 |
| A 2110.479-03-0000 | Teaching Dues & Feesl Lb | Program | 1,550 | 1,550 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|
| A 2110.479-03-2600 | Odyssey of the Mind Dues & Fees LB | Program | 350 | 350 |
| A 2110.479-04-0000 | Teaching Dues & Fees Hs | Program | 1,650 | 1,200 |
| A 2110.479-04-2100 | Teaching Dues & Fees Hs Math | Program | 100 | 100 |
| A 2110.479-04-2200 | Teaching Dues & Fees Hs Mu | Program | 5,690 | 5,260 |
| A 2110.479-04-2300 | Teaching Dues & Fees Hs Science | Program | 100 | 2,630 |
| A 2110.479-04-2500 | Teaching Dues & Fees Hs SS | Program | 0 | 250 |
| A 2110.479-04-2600 | Odyssey of the Mind Dues & Fees HS | Program | 500 | 0 |
| A 2110.479-05-0000 | Teaching Dues & Fees Rh | Program | 3,150 | 3,150 |
| A 2110.479-05-2600 | Odyssey of the Mind Dues & Fees RH | Program | 350 | 350 |
| A 2110.480-00-0000 | Teaching Textbooks Dist | Program | 25,000 | 0 |
| A 2110.480-00-1000 | Teaching Textbooks Private/Parochial | Program | 93,200 | 135,977 |
| A 2110.480-01-0000 | Teaching Textbooks Ms | Program | 50,736 | 40,561 |
| A 2110.480-01-1500 | Teaching Textbooks Ms En | Program | 7,000 | 10,000 |
| A 2110.480-02-0000 | Teaching Textbooks Ta | Program | 29,358 | 30,814 |
| A 2110.480-03-1100 | Teaching Textbooks Lb Rd | Program | 28,601 | 25,805 |
| A 2110.480-04-0000 | Teaching Textbooks Hs | Program | 46,881 | 11,610 |
| A 2110.480-04-1300 | Teaching Textbooks Hs Bu | Program | 0 | 10,000 |
| A 2110.480-04-1500 | Teaching Textbooks Hs En | Program | 18,000 | 17,500 |
| A 2110.480-04-1600 | Teaching Textbooks Hs Ln | Program | 0 | 9,000 |
| A 2110.480-04-2100 | Teaching Textbooks Hs Mt | Program | 0 | 5,000 |
| A 2110.480-04-2300 | Teaching Textbooks Hs Sc | Program | 12,300 | 17,340 |
| A 2110.480-04-2500 | Teaching Textbooks Hs Ss | Program | 0 | 5,100 |
| A 2110.480-05-0000 | Teaching Textbooks Rh | Program | 40,892 | 41,241 |
| A 2110.490-00-0000 | Teaching Boces Dist | Program | 643,831 | 644,683 |
| A 2250.141-01-0000 | Long Term Subs - MS Salary | Program | 60,000 | 70,000 |
| A 2250.141-02-0000 | Long Term Subs - Taft | Program | 60,000 | 70,000 |
| A 2250.141-03-0000 | Long term Subs - LB | Program | 0 | 70,000 |
| A 2250.141-04-0000 | Long Term Subs - HS | Program | 60,000 | 70,000 |
| A 2250.141-05-0000 | Long Term Subs - RH | Program | 60,000 | 70,000 |
| A 2250.142-01-0000 | Special Ed Contr Sal Class Cov Ms | Program | 7,000 | 7,000 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|---|
| A 2250.142-02-0000 | Special Ed | Contr Sal Class Cov Ta | Program | 7,500 | 10,000 |
| A 2250.142-03-0000 | Special Ed | Contr Sal Class Cov Lb | Program | 1,000 | 1,000 |
| A 2250.142-04-0000 | Special Ed | Contr Sal Class Cov HS | Program | 2,000 | 2,000 |
| A 2250.142-05-0000 | Special Ed | Contr Sal Class Cov Rh | Program | 10,000 | 12,000 |
| A 2250.143-01-0000 | TA Special Ed | Ex Earns Ot Ms | Program | 3,000 | 2,000 |
| A 2250.143-02-0000 | TA Special Ed | Ex Earns Ot Ta | Program | 7,000 | 2,000 |
| A 2250.143-03-0000 | TA Special Ed | Ex Earns Ot Lb | Program | 500 | 500 |
| A 2250.143-04-0000 | TA Special Ed | Ex Earns Ot Hs | Program | 10,000 | 10,000 |
| A 2250.143-05-0000 | TA Special Ed | Ex Earns Ot Rh | Program | 2,000 | 2,000 |
| A 2250.144-01-0000 | TA Long Term Sub MS | | Program | 5,000 | 4,000 |
| A 2250.144-02-0000 | TA Long Term Sub TAFT | | Program | 8,000 | 10,000 |
| A 2250.144-05-0000 | TA Long Term Sub RH | | Program | 8,000 | 10,000 |
| A 2250.145-01-0000 | TA Special Ed | TA Daily Sub Ms | Program | 10,000 | 15,000 |
| A 2250.145-02-0000 | TA Special Ed | TA Daily Sub Ta | Program | 54,000 | 33,000 |
| A 2250.145-03-0000 | TA Special Ed | TA Daily Sub LB | Program | 6,000 | 3,000 |
| A 2250.145-04-0000 | TA Special Ed | TA Daily Sub HS | Program | 10,000 | 5,000 |
| A 2250.145-05-0000 | TA Special Ed | TA Daily Sub RH | Program | 40,000 | 25,000 |
| A 2250.150-00-0000 | Special Ed | Contr Sal Dist | Program | 750,370 | 881,558 |
| A 2250.150-01-0000 | Special Ed | Contr Sal Ms | Program | 1,386,755 | 1,638,389 |
| A 2250.150-02-0000 | Special Ed | Contr Sal Ta | Program | 1,500,086 | 1,231,473 |
| A 2250.150-03-0000 | Special Ed | Contr Sal Lb | Program | 250,392 | 348,715 |
| A 2250.150-04-0000 | Special Ed | Contr Sal Hs | Program | 1,184,995 | 1,099,471 |
| A 2250.150-05-0000 | Special Ed | Contr Sal Rh | Program | 1,778,117 | 1,643,670 |
| A 2250.151-00-0000 | Special Ed | Extra Earns Dist | Program | 18,000 | 15,000 |
| A 2250.155-01-0000 | Special Ed | Contr Sal Teach Asst Ms | Program | 528,237 | 415,131 |
| A 2250.155-02-0000 | Teaching | Contr Sal Teach Asst Ta | Program | 1,257,085 | 848,227 |
| A 2250.155-03-0000 | Special Ed | Contr Sal Teach Asst Lb | Program | 65,879 | 99,117 |
| A 2250.155-04-0000 | Special Ed | Contr Sal Teach Asst Hs | Program | 331,247 | 387,995 |
| A 2250.155-05-0000 | Special Ed | Contr Sal Teach Asst Rh | Program | 690,349 | 676,858 |
| A 2250.160-00-0000 | Special Ed | Contr Sal Dist | Program | 537,853 | 431,179 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|---|
| A 2250.160-01-0000 | Special Ed | Contr Sal Ms | Program | 25,389 | 0 |
| A 2250.160-02-0000 | Special Ed | Contr Sal Aide Ta | Program | 462,892 | 180,000 |
| A 2250.160-03-0000 | Special Ed | Contr Sal Aide Lb | Program | 31,000 | 30,000 |
| A 2250.160-05-0000 | Special Ed | Contr Sa Aide Rh | Program | 177,784 | 60,000 |
| A 2250.161-00-0000 | Special Ed | Ex Earn Sub Dist | Program | 10,000 | 10,000 |
| A 2250.161-02-0000 | TA Special Ed | Ex Earn Sub Ta | Program | 0 | 5,000 |
| A 2250.161-03-0000 | TA Special Ed | Ex Earn Sub Lb | Program | 1,000 | 1,000 |
| A 2250.161-05-0000 | TA Special Ed | Ex Earn Sub Rh | Program | 0 | 5,000 |
| A 2250.162-00-0000 | TA Special Ed | Ex Earns Ot Dist | Program | 10,000 | 15,000 |
| A 2250.162-02-0000 | TA Special Ed | Ex Earns Ot Ta | Program | 1,000 | 2,000 |
| A 2250.162-03-0000 | TA Special Ed | Ex Earns Ot Lb | Program | 0 | 500 |
| A 2250.162-05-0000 | TA Special Ed | Ex Earns Ot Rh | Program | 500 | 1,000 |
| A 2250.200-00-0000 | Special Ed | Equipment Dist | Program | 25,000 | 24,500 |
| A 2250.200-01-0000 | Special Ed | Equipment Ms | Program | 2,000 | 2,500 |
| A 2250.400-00-0000 | Special Ed | Contractual Dist | Program | 289,000 | 327,800 |
| A 2250.400-01-0000 | Special Ed | Contractual Ms | Program | 300 | 300 |
| A 2250.400-02-0000 | Special Ed | Contractual Ta | Program | 0 | 200 |
| A 2250.400-04-0000 | Special Ed | Contractual Hs | Program | 300 | 300 |
| A 2250.401-00-0000 | Special Ed | Equipment Rental & Maintenance Dist | Program | 8,000 | 0 |
| A 2250.450-00-0000 | Special Ed | Supplies Dist | Program | 38,750 | 17,150 |
| A 2250.450-01-0000 | Special Ed | Supplies Ms | Program | 2,500 | 2,510 |
| A 2250.450-02-0000 | Special Ed | Supplies Ta | Program | 16,700 | 16,100 |
| A 2250.450-03-0000 | Special Ed | Supplies Lb | Program | 650 | 500 |
| A 2250.450-04-0000 | Special Ed | Supplies Hs | Program | 4,256 | 2,717 |
| A 2250.450-05-0000 | Special Ed | Supplies Rh | Program | 1,950 | 1,000 |
| A 2250.470-00-0000 | Special Ed | Tuition Dist | Program | 4,982,544 | 4,555,640 |
| A 2250.476-00-0000 | Special Ed | Conference and Travel Dist | Program | 21,030 | 13,500 |
| A 2250.476-01-0000 | Special Ed | Conference and Travel Ms | Program | 2,000 | 2,000 |
| A 2250.476-04-0000 | Special Ed | Conference and Travel HS | Program | 2,500 | 2,000 |
| A 2250.479-00-0000 | Special Ed | Dues & Fees Dist | Program | 1,960 | 10,385 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|
| A 2250.480-00-0000 | Special Ed Textbooks Dist | Program | 2,000 | 3,000 |
| A 2250.490-00-0000 | Special Ed Boces Dist | Program | 7,835,706 | 7,471,558 |
| A 2259.155-05-2400 | TeachELL Contr Sal Teach Asst RH | Program | 30,000 | 0 |
| A 2280.130-01-1900 | Teaching Occ Ed 7-12 MS F&C | Program | 198,046 | 173,678 |
| A 2280.130-01-2000 | Teaching Occ Ed 7-12 MS Tech | Program | 255,680 | 68,901 |
| A 2280.130-04-1300 | Teaching Occ Ed 7-12 Contr Sal HS Business | Program | 308,260 | 287,802 |
| A 2280.130-04-1900 | Teaching Oc Ed 7-12 HS F&C | Program | 115,341 | 106,169 |
| A 2280.130-04-2000 | Teaching Occ Ed 7-12 Tech HS | Program | 98,806 | 87,977 |
| A 2280.450-01-1900 | Occ Ed F&C Supplies MS | Program | 6,510 | 6,515 |
| A 2280.450-01-2000 | Occ Ed Tech Supplies MS | Program | 1,250 | 1,250 |
| A 2280.450-04-1300 | Occ Ed Business Supplies HS | Program | 400 | 300 |
| A 2280.450-04-1900 | Occ Ed F&C Supplies HS | Program | 6,600 | 6,600 |
| A 2280.450-04-2000 | Occ Ed Tech Supplies - HS | Program | 6,450 | 6,450 |
| A 2280.490-04-0000 | Occupational Ed Boces HS | Program | 2,299,420 | 2,254,710 |
| A 2330.150-01-0000 | Alternative Ed - Inst. Salary MS PM | Program | 10,000 | 10,000 |
| A 2330.150-04-0000 | Alternative Ed - Inst. Salary HS PM | Program | 125,000 | 150,000 |
| A 2330.160-04-0000 | Alternative Ed - Non Inst Salary HS | Program | 10,000 | 10,000 |
| A 2330.490-00-0000 | Summer Sch & Alt E BOCES | Program | 33,150 | 32,000 |
| A 2610.150-01-0000 | Library/AV MS Contra Sal | Program | 114,487 | 105,979 |
| A 2610.150-02-0000 | Library/AV Taft Contra Sal | Program | 116,679 | 107,936 |
| A 2610.150-03-0000 | Library/AV Little Britain Contra Sal | Program | 54,362 | 59,768 |
| A 2610.150-04-0000 | Library/AV High School Contra Sal | Program | 116,217 | 106,607 |
| A 2610.150-05-0000 | Library/AV Round Hill Contra Sal | Program | 132,141 | 121,997 |
| A 2610.170-04-0000 | Library / Av TA HS | Program | 40,863 | 36,762 |
| A 2610.400-01-0000 | Library / Av Contractual Ms | Program | 750 | 750 |
| A 2610.400-02-0000 | Library / Av Contractual Ta | Program | 550 | 550 |
| A 2610.400-03-0000 | Library / Av Contractual Lb | Program | 550 | 550 |
| A 2610.400-04-0000 | Library / Av Contractual Hs | Program | 1,000 | 1,000 |
| A 2610.400-05-0000 | Library / Av Contractual Rh | Program | 550 | 550 |
| A 2610.450-01-0000 | Library / Av Supplies Ms | Program | 583 | 605 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|
| A 2610.450-02-0000 | Library / Av Supplies Ta | Program | 400 | 400 |
| A 2610.450-03-0000 | Library / Av Supplies Lb | Program | 300 | 400 |
| A 2610.450-04-0000 | Library / Av Supplies Hs | Program | 1,100 | 1,100 |
| A 2610.450-05-0000 | Library / Av Supplies Rh | Program | 500 | 500 |
| A 2610.460-01-0000 | Library / Av Library Books Ms | Program | 5,444 | 5,425 |
| A 2610.460-02-0000 | Library / Av Library Books Ta | Program | 3,150 | 3,306 |
| A 2610.460-03-0000 | Library / Av Library Books Lb | Program | 2,738 | 2,769 |
| A 2610.460-04-0000 | Library / Av Library Books Hs | Program | 8,156 | 7,981 |
| A 2610.460-05-0000 | Library / Av Library Books Rh | Program | 4,388 | 4,425 |
| A 2610.476-04-6100 | Library / Av Travel and Conference Hs | Program | 1,200 | 1,200 |
| A 2610.479-04-6100 | Library / Av Dues and Fees Hs | Program | 150 | 150 |
| A 2610.490-00-0000 | Library / Av Boces Dist | Program | 139,840 | 131,855 |
| A 2630.150-00-0000 | Comp Assist Instr Contr Sal Dist | Program | 174,656 | 171,364 |
| A 2630.160-00-0000 | Comp Assist Instr Contr Sal Dist | Program | 577,924 | 606,544 |
| A 2630.161-00-0000 | Comp Assist Instr Extra Earns Dist | Program | 25,000 | 20,000 |
| A 2630.162-00-0000 | Comp Assist Instr Extra Earns Dist | Program | 10,000 | 10,000 |
| A 2630.200-00-0000 | Comp Assist Instr Equipment Dist | Program | 62,000 | 61,725 |
| A 2630.400-00-0000 | Comp Assist Instr Contractual Dist | Program | 203,200 | 170,250 |
| A 2630.450-00-0000 | Comp Assist Instr Supplies Dist | Program | 50,000 | 48,300 |
| A 2630.460-00-0000 | Comp Assist Instr Software Dist | Program | 79,625 | 63,450 |
| A 2630.476-00-0000 | Comp Assist Instr Conference and Travel Dist | Program | 6,850 | 6,950 |
| A 2630.479-00-0000 | Comp Assist Instr Dues & Fees Dist | Program | 2,755 | 2,755 |
| A 2630.490-00-0000 | BOCES Inst Tech Hardware/Software | Program | 1,012,939 | 828,060 |
| A 2805.160-00-0000 | Attendance Contr Sal Dist | Program | 106,984 | 103,557 |
| A 2805.161-00-0000 | Attendance Extra Earns Dist | Program | 6,500 | 6,250 |
| A 2805.162-00-0000 | Attendance Extra Earns Ot | Program | 400 | 400 |
| A 2805.450-00-0000 | Attendance Supplies Dist | Program | 0 | 1,200 |
| A 2810.150-01-0000 | Guidance Contr Sal Ms | Program | 438,987 | 459,243 |
| A 2810.150-02-0000 | Guidance Contr Sal Ta | Program | 97,197 | 75,678 |
| A 2810.150-03-0000 | Guidance Contr Sal Lb | Program | 80,787 | 82,000 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|
| A 2810.150-04-0000 | Guidance Contr Sal Hs | Program | 700,218 | 644,232 |
| A 2810.151-00-0000 | Guidance Extra Earns Dist | Program | 65,000 | 68,000 |
| A 2810.160-01-0000 | Guidance Contr Sal Ms | Program | 37,530 | 36,410 |
| A 2810.160-04-0000 | Guidance Contr Sal Hs | Program | 104,080 | 101,577 |
| A 2810.161-01-0000 | Guidance Ex Earn Sub Ms | Program | 1,000 | 1,500 |
| A 2810.161-04-0000 | Guidance Ex Earn Sub Hs | Program | 1,500 | 1,500 |
| A 2810.162-01-0000 | Guidance Ex Earns Ot Ms | Program | 250 | 500 |
| A 2810.162-04-0000 | Guidance Ex Earns Ot Hs | Program | 500 | 1,000 |
| A 2810.200-04-0000 | Guidance Equipment Hs | Program | 0 | 3,000 |
| A 2810.400-01-0000 | Guidance Contractual Ms | Program | 4,340 | 4,340 |
| A 2810.400-02-0000 | Guidance Contractual Ta | Program | 150 | 0 |
| A 2810.400-04-0000 | Guidance Contractual Hs | Program | 4,000 | 2,500 |
| A 2810.450-01-0000 | Guidance Supplies Ms | Program | 1,500 | 1,500 |
| A 2810.450-02-0000 | Guidance Supplies Ta | Program | 400 | 400 |
| A 2810.450-03-0000 | Guidance Supplies Lb | Program | 100 | 200 |
| A 2810.450-04-0000 | Guidance Supplies Hs | Program | 2,268 | 2,165 |
| A 2810.450-05-0000 | Guidance Supplies Rh | Program | 400 | 400 |
| A 2810.476-00-0000 | Guidance Conference and Travel Dist | Program | 1,800 | 2,250 |
| A 2810.479-00-0000 | Guidance Dues & Fees Dist | Program | 50 | 100 |
| A 2810.490-00-0000 | Guidance Boces Dist | Program | 16,700 | 18,900 |
| A 2815.160-01-0000 | Health Svcs MS Contr Sal Dist | Program | 208,539 | 159,185 |
| A 2815.160-02-0000 | Health Svcs Taft Contr Sal Dist | Program | 180,432 | 159,449 |
| A 2815.160-03-0000 | Health Svcs Little Britain Contr Sal Dist | Program | 107,176 | 100,711 |
| A 2815.160-04-0000 | Health Svcs High School Contr Sal Dist | Program | 135,359 | 161,998 |
| A 2815.160-05-0000 | Health Svcs Round Hill Contr Sal Dist | Program | 122,129 | 90,106 |
| A 2815.161-00-0000 | Health Svcs Extra Earns Dist | Program | 0 | 1,000 |
| A 2815.161-01-0000 | Health Svcs MS Extra Earns Dist | Program | 2,500 | 3,000 |
| A 2815.161-02-0000 | Health Svcs Taft Extra Earns Dist | Program | 2,000 | 4,000 |
| A 2815.161-03-0000 | Health Svcs Little Britain Extra Earns Dist | Program | 1,500 | 1,500 |
| A 2815.161-04-0000 | Health Svcs High School Extra Earns Dist | Program | 5,000 | 4,000 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|
| A 2815.161-05-0000 | Health Svcs Round Hill Extra Earns Dist | Program | 1,000 | 1,000 |
| A 2815.162-00-0000 | Health Svcs Extra Earn Ot | Program | 1,000 | 2,500 |
| A 2815.162-01-0000 | Health Svcs MS Extra Earn Ot | Program | 3,500 | 3,500 |
| A 2815.162-02-0000 | Health Svcs Taft Extra Earn Ot | Program | 250 | 500 |
| A 2815.162-03-0000 | Health Svcs Little Britain Extra Earn Ot | Program | 500 | 500 |
| A 2815.162-04-0000 | Health Svcs High School Extra Earn Ot | Program | 4,000 | 2,000 |
| A 2815.162-05-0000 | Health Svcs Round Hill Extra Earn Ot | Program | 1,500 | 1,500 |
| A 2815.400-00-0000 | Health Svcs Contractual Dist | Program | 545,000 | 385,000 |
| A 2815.400-01-0000 | Health Svcs Contractual Ms | Program | 200 | 200 |
| A 2815.400-02-0000 | Health Svcs Contractual Ta | Program | 300 | 300 |
| A 2815.400-03-0000 | Health Svcs Contractual Lb | Program | 300 | 300 |
| A 2815.400-04-0000 | Health Svcs Contractual Hs | Program | 450 | 450 |
| A 2815.400-05-0000 | Health Svcs Contractual Rh | Program | 300 | 300 |
| A 2815.401-00-0000 | Health Svcs Contractual Dist - Non Public | Program | 180,000 | 150,000 |
| A 2815.450-01-0000 | Health Svcs Supplies Ms | Program | 2,400 | 2,400 |
| A 2815.450-02-0000 | Health Svcs Supplies Ta | Program | 800 | 800 |
| A 2815.450-03-0000 | Health Svcs Supplies Lb | Program | 900 | 800 |
| A 2815.450-04-0000 | Health Svcs Supplies Hs | Program | 3,000 | 3,000 |
| A 2815.450-05-0000 | Health Svcs Supplies Rh | Program | 1,500 | 1,500 |
| A 2820.150-00-0000 | Psych Services Contr Sal Dist | Program | 132,056 | 121,752 |
| A 2820.150-01-0000 | Psych Services Contr Sal MS | Program | 184,954 | 155,429 |
| A 2820.150-02-0000 | Psych Services Contr Sal Taft | Program | 166,347 | 146,448 |
| A 2820.150-03-0000 | Psych Services Contr Sal LB | Program | 84,590 | 75,107 |
| A 2820.150-04-0000 | Psych Services Contr Sal HS | Program | 252,709 | 231,502 |
| A 2820.150-05-0000 | Psych Services Contr Sal RH | Program | 161,102 | 156,551 |
| A 2820.151-00-0000 | Psych Services Extra Earns Dist | Program | 15,000 | 15,000 |
| A 2820.400-02-0000 | Psych Services Contractual Ta | Program | 300 | 300 |
| A 2820.400-03-0000 | Psych Services Contractual Lb | Program | 150 | 150 |
| A 2820.400-05-0000 | Psych Services Contractual Rh | Program | 150 | 150 |
| A 2820.450-01-0000 | Psych Services Supplies Ms | Program | 2,200 | 2,200 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|
| A 2820.450-02-0000 | Psych Services Supplies Ta | Program | 2,800 | 2,800 |
| A 2820.450-03-0000 | Psych Services Supplies Lb | Program | 450 | 470 |
| A 2820.450-04-0000 | Psych Services Supplies Hs | Program | 400 | 400 |
| A 2820.450-05-0000 | Psych Services Supplies Rh | Program | 1,500 | 1,500 |
| A 2825.150-04-0000 | Social Worker Contr Sal HS | Program | 89,354 | 79,661 |
| A 2825.150-05-0000 | Social Worker Contr Sal RH | Program | 107,895 | 96,257 |
| A 2850.150-00-0000 | Co-Curricular Contr Sal Dist | Program | 225,000 | 225,000 |
| A 2850.400-01-0000 | Co-Curricular Contractual Ms | Program | 23,000 | 23,000 |
| A 2850.400-04-0000 | Co-Curricular Contractual Hs | Program | 6,100 | 5,750 |
| A 2850.450-01-0000 | Co-Curricular Supplies Ms | Program | 0 | 1,500 |
| A 2850.476-01-0000 | Co-Curricular Travel and Conferences Ms | Program | 18,000 | 18,000 |
| A 2850.476-04-0000 | Co-Curricular Travel and Conferences Hs | Program | 15,000 | 15,000 |
| A 2855.150-00-0000 | Athletics Contr Sal Dist | Program | 590,000 | 558,228 |
| A 2855.153-00-0000 | AED | Program | 4,000 | 5,750 |
| A 2855.154-00-0000 | Sports Supervision | Program | 85,000 | 88,416 |
| A 2855.160-00-0000 | Athletics Contr Sal Dist | Program | 49,958 | 49,527 |
| A 2855.161-00-0000 | Athletics Extra Earns Dist | Program | 400 | 400 |
| A 2855.200-00-0000 | Athletics Equipment Dist | Program | 29,000 | 62,000 |
| A 2855.400-00-0000 | Athletics Contractual Dist | Program | 9,100 | 2,500 |
| A 2855.401-00-0000 | Athletics Equipment Rental and Maintenance Dist | Program | 35,000 | 20,000 |
| A 2855.449-00-0000 | Athletics Security Dist | Program | 65,000 | 50,000 |
| A 2855.450-00-0000 | Athletics Supplies Dist | Program | 63,000 | 45,000 |
| A 2855.458-00-0000 | Athletics Uniforms | Program | 5,000 | 5,000 |
| A 2855.476-00-0000 | Athletics Conference and Travel Dist | Program | 6,200 | 4,000 |
| A 2855.479-00-0000 | Athletics Dues & Fees Dist | Program | 51,000 | 48,000 |
| A 2855.490-00-0000 | Athletics Boces Dist | Program | 134,272 | 130,825 |
| A 5510.150-00-0000 | Transportation Contr Sal Dist | Program | 60,452 | 55,000 |
| A 5510.160-00-0000 | Transportation Contr Sal Dist | Program | 1,711,142 | 1,757,342 |
| A 5510.160-00-1016 | Transportation Contr Sal Supv Offic | Program | 302,526 | 278,055 |
| A 5510.161-00-0000 | Transportation Ex Earn Sub Dist | Program | 175,000 | 130,000 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|
| A 5510.162-00-0000 | Transportation Ex Earns OT Dist | Program | 250,000 | 250,000 |
| A 5510.164-00-0000 | Transportation Monitors Dist | Program | 394,338 | 394,104 |
| A 5510.169-00-0000 | Transportation Taxable Meals | Program | 5,000 | 4,000 |
| A 5510.200-00-0000 | Transportation Equipment Dist | Program | 20,000 | 20,000 |
| A 5510.400-00-0000 | Transportation Contractual Dist | Program | 101,000 | 74,600 |
| A 5510.401-10-0000 | Transportation Equipment Rental & Maintenance Dist | Program | 0 | 15,000 |
| A 5510.411-00-0000 | Transportation Contract Copier | Program | 1,000 | 1,000 |
| A 5510.422-00-0000 | Transportation Insurance Dist | Program | 126,456 | 126,456 |
| A 5510.450-00-0000 | Transportation Supplies Dist | Program | 8,500 | 8,500 |
| A 5510.476-00-0000 | Transportation Conference and Travel Dist | Program | 3,500 | 3,500 |
| A 5510.479-10-0000 | Transportation Dues & Fees Dist | Program | 1,100 | 1,100 |
| A 5510.490-00-0000 | Transportation Boces Dist | Program | 24,000 | 18,480 |
| A 5510.570-00-0000 | Transportation Acc/Parts Dist | Program | 215,000 | 208,931 |
| A 5510.571-00-0000 | Transportation Gasoline Dist | Program | 408,750 | 387,250 |
| A 5510.572-00-0000 | Transportation Oil & Lube Dist | Program | 18,000 | 18,000 |
| A 5510.573-00-0000 | Transportation Tires Dist | Program | 45,000 | 44,840 |
| A 5530.160-00-0000 | Garage Contr Sal Dist | Program | 426,254 | 418,728 |
| A 5530.162-00-0000 | Garage Ex Earns Ot Dist | Program | 125,000 | 110,000 |
| A 5530.200-00-0000 | Garage Equipment Dist | Program | 25,000 | 25,000 |
| A 5530.400-00-0000 | Garage Contractual Dist | Program | 50,000 | 42,290 |
| A 5530.401-10-0000 | Garage Equipment Rental & Maintenance Dist | Program | 0 | 23,100 |
| A 5530.450-00-0000 | Garage Supplies Dist | Program | 11,200 | 7,000 |
| A 5530.455-00-0000 | Garage Gas Dist | Program | 5,500 | 5,000 |
| A 5530.456-00-0000 | Garage Water/Sewer Dist | Program | 8,000 | 8,000 |
| A 5530.457-00-0000 | Garage Garbage Dist | Program | 5,000 | 5,000 |
| A 5530.477-00-0000 | Garage Electricity Dist | Program | 36,000 | 36,000 |
| A 5530.478-00-0000 | Garage Telephone Dist | Program | 1,500 | 1,500 |
| A 5540.402-00-0000 | Contract Transp ATHLETIC TRIPS | Program | 15,000 | 0 |
| A 5540.403-00-0000 | Contract Transp Private/Parochial** | Program | 5,058,000 | 4,675,500 |
| A 5540.404-00-0000 | Contract Transp Special Ed** | Program | 4,705,000 | 4,255,000 |

## WASHINGTONVILLE CSD 2026-2027 PROPOSED BUDGET

| Formatted Account | Description | Component | 2026 - 27 Proposed Budget | 2025 - 26 Approved Budget |
|---|---|---|---|---|
| | **Five year renewal of the transportation contract for mandatory out of district transportation increased for CPI estimated 4th year cost of $6,102,000 | | | |
| A 5540.571-00-0000 | Contract Transp Contractual Fuel | Program | 396,000 | 299,000 |
| A 9901.900-00-0000 | Trnsfer Spec Aid Intfund Trans Dist | Program | 460,000 | 760,000 |
| A 9901.930-00-0000 | Trnsfer School Food Service Intfund | Program | 0 | 50,000 |
| | Program Employee Benefits | Program | 30,488,971 | 30,391,459 |
| **Total** | **Program Component** | | **110,211,949** | **104,845,901** |
| | **Grand Totals** | | **140,283,484** | **133,791,140** |

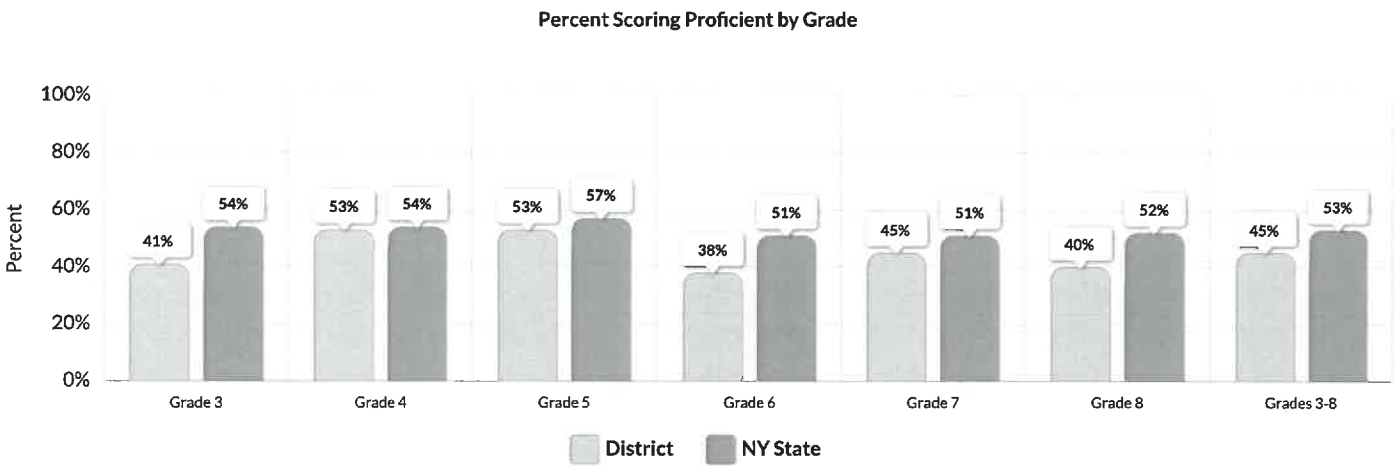
# School Academic Report Card

# WASHINGTONVILLE CSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

# GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2024-25)

## SUMMARY RESULTS




| Grade | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 3 | 300 | 36 | 12% | 264 | 88% | 61 | 23% | 94 | 36% | 78 | 30% | 31 | 12% | 109 | 41% |
| Grade 4 | 301 | 53 | 18% | 248 | 82% | 47 | 19% | 69 | 28% | 86 | 35% | 46 | 19% | 132 | 53% |
| Grade 5 | 305 | 61 | 20% | 244 | 80% | 52 | 21% | 62 | 25% | 86 | 35% | 44 | 18% | 130 | 53% |
| Grade 6 | 271 | 55 | 20% | 216 | 80% | 66 | 31% | 69 | 32% | 61 | 28% | 20 | 9% | 81 | 38% |
| Grade 7 | 323 | 63 | 20% | 260 | 80% | 56 | 22% | 87 | 33% | 78 | 30% | 39 | 15% | 117 | 45% |
| Grade 8 | 324 | 65 | 20% | 259 | 80% | 70 | 27% | 86 | 33% | 72 | 28% | 31 | 12% | 103 | 40% |
| Grades 3-8 | 1,824 | 333 | 18% | 1,491 | 82% | 352 | 24% | 467 | 31% | 461 | 31% | 211 | 14% | 672 | 45% |

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

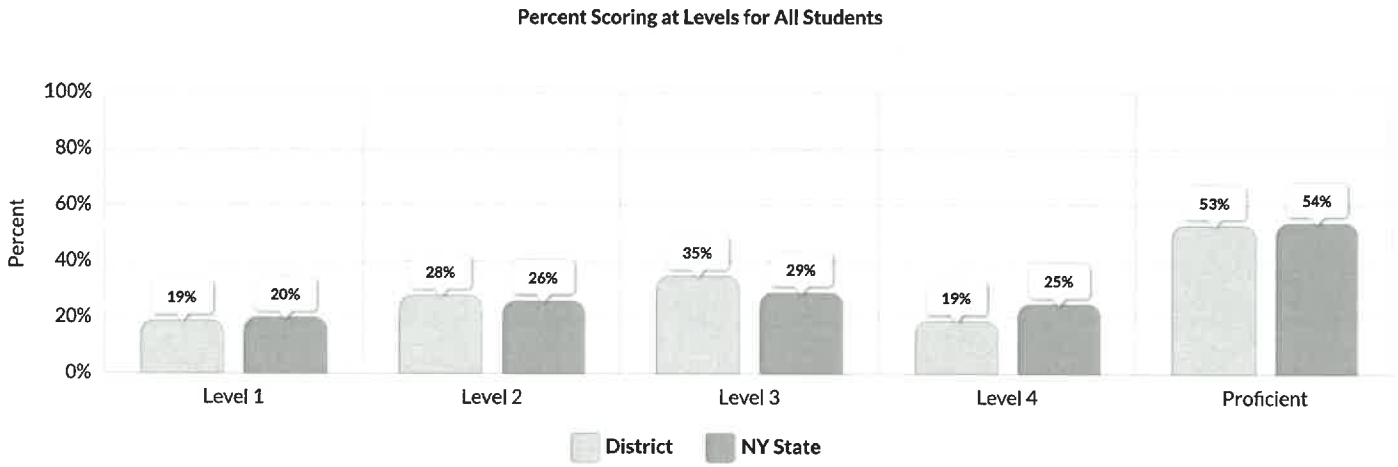
# GRADE 3 ELA RESULTS



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 300 | 36 | 12% | 264 | 88% | 61 | 23% | 94 | 36% | 78 | 30% | 31 | 12% | 109 | 41% |
| Female | 134 | 14 | 10% | 120 | 90% | 24 | 20% | 48 | 40% | 34 | 28% | 14 | 12% | 48 | 40% |
| Male | 166 | 22 | 13% | 144 | 87% | 37 | 26% | 46 | 32% | 44 | 31% | 17 | 12% | 61 | 42% |
| General Education Students | 229 | 14 | 6% | 215 | 94% | 32 | 15% | 78 | 36% | 75 | 35% | 30 | 14% | 105 | 49% |
| Students with Disabilities | 71 | 22 | 31% | 49 | 69% | 29 | 59% | 16 | 33% | 3 | 6% | 1 | 2% | 4 | 8% |
| Asian or Native Hawaiian/Other Pacific Islander | 6 | 0 | 0% | 6 | 100% | 1 | 17% | 2 | 33% | 1 | 17% | 2 | 33% | 3 | 50% |
| Black or African American | 22 | 1 | 5% | 21 | 95% | 6 | 29% | 8 | 38% | 2 | 10% | 5 | 24% | 7 | 33% |
| Hispanic or Latino | 115 | 18 | 16% | 97 | 84% | 26 | 27% | 38 | 39% | 26 | 27% | 7 | 7% | 33 | 34% |
| White | 146 | 17 | 12% | 129 | 88% | 27 | 21% | 40 | 31% | 47 | 36% | 15 | 12% | 62 | 48% |
| Multiracial | 11 | 0 | 0% | 11 | 100% | 1 | 9% | 6 | 55% | 2 | 18% | 2 | 18% | 4 | 36% |
| Economically Disadvantaged | 143 | 22 | 15% | 121 | 85% | 41 | 34% | 45 | 37% | 27 | 22% | 8 | 7% | 35 | 29% |
| Not Economically Disadvantaged | 157 | 14 | 9% | 143 | 91% | 20 | 14% | 49 | 34% | 51 | 36% | 23 | 16% | 74 | 52% |
| English Language Learner | 23 | 4 | 17% | 19 | 83% | 9 | 47% | 9 | 47% | 1 | 5% | 0 | 0% | 1 | 5% |
| Non-English Language Learner | 277 | 32 | 12% | 245 | 88% | 52 | 21% | 85 | 35% | 77 | 31% | 31 | 13% | 108 | 44% |
| Not in Foster Care | 300 | 36 | 12% | 264 | 88% | 61 | 23% | 94 | 36% | 78 | 30% | 31 | 12% | 109 | 41% |
| Not Homeless | 300 | 36 | 12% | 264 | 88% | 61 | 23% | 94 | 36% | 78 | 30% | 31 | 12% | 109 | 41% |
| Migrant | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Migrant | 299 | 35 | 12% | 264 | 88% | 61 | 23% | 94 | 36% | 78 | 30% | 31 | 12% | 109 | 41% |

| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Parent in Armed Forces | 9 | 0 | 0% | 9 | 100% | 0 | 0% | 1 | 11% | 5 | 56% | 3 | 33% | 8 | 89% |
| Parent Not in Armed Forces | 291 | 36 | 12% | 255 | 88% | 61 | 24% | 93 | 36% | 73 | 29% | 28 | 11% | 101 | 40% |

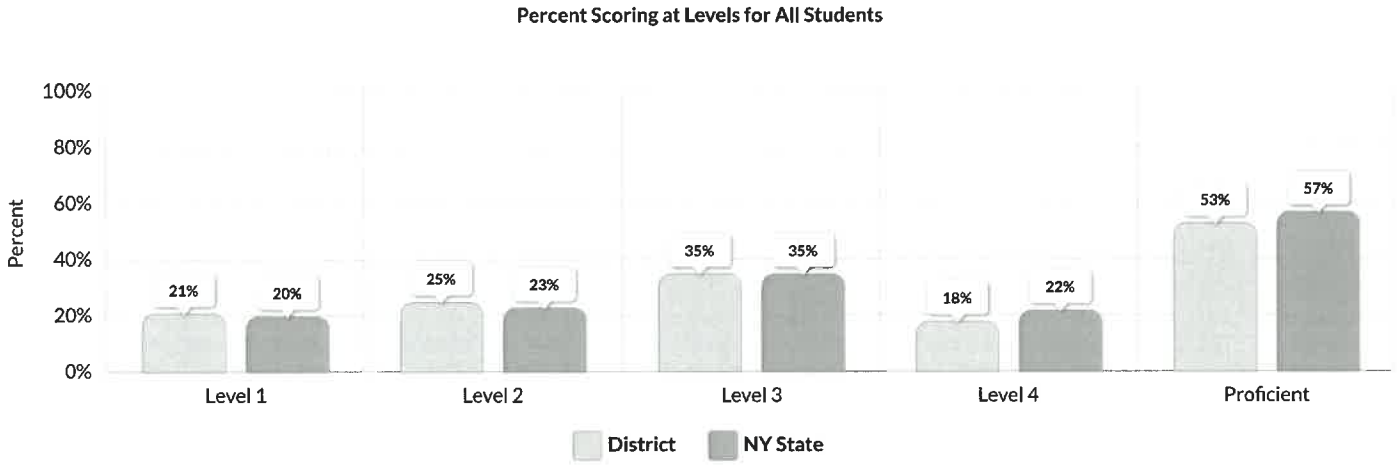
# GRADE 4 ELA RESULTS



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 301 | 53 | 18% | 248 | 82% | 47 | 19% | 69 | 28% | 86 | 35% | 46 | 19% | 132 | 53% |
| Female | 147 | 26 | 18% | 121 | 82% | 21 | 17% | 36 | 30% | 38 | 31% | 26 | 21% | 64 | 53% |
| Male | 154 | 27 | 18% | 127 | 82% | 26 | 20% | 33 | 26% | 48 | 38% | 20 | 16% | 68 | 54% |
| General Education Students | 242 | 31 | 13% | 211 | 87% | 30 | 14% | 55 | 26% | 80 | 38% | 46 | 22% | 126 | 60% |
| Students with Disabilities | 59 | 22 | 37% | 37 | 63% | 17 | 46% | 14 | 38% | 6 | 16% | 0 | 0% | 6 | 16% |
| American Indian or Alaska Native | 1 | 0 | 0% | 1 | 100% | – | – | – | – | – | – | – | – | – | – |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 0 | 0% | 4 | 100% | – | – | – | – | – | – | – | – | – | – |
| Black or African American | 29 | 1 | 3% | 28 | 97% | 9 | 32% | 7 | 25% | 9 | 32% | 3 | 11% | 12 | 43% |
| Hispanic or Latino | 97 | 17 | 18% | 80 | 82% | 22 | 28% | 22 | 28% | 25 | 31% | 11 | 14% | 36 | 45% |
| White | 163 | 34 | 21% | 129 | 79% | 14 | 11% | 38 | 29% | 48 | 37% | 29 | 22% | 77 | 60% |
| Multiracial | 7 | 1 | 14% | 6 | 86% | 1 | 17% | 1 | 17% | 3 | 50% | 1 | 17% | 4 | 67% |
| Small Group Total: Race & Ethnicity | 5 | 0 | 0% | 5 | 100% | 1 | 20% | 1 | 20% | 1 | 20% | 2 | 40% | 3 | 60% |
| Economically Disadvantaged | 125 | 25 | 20% | 100 | 80% | 26 | 26% | 36 | 36% | 24 | 24% | 14 | 14% | 38 | 38% |
| Not Economically Disadvantaged | 176 | 28 | 16% | 148 | 84% | 21 | 14% | 33 | 22% | 62 | 42% | 32 | 22% | 94 | 64% |
| English Language Learner | 14 | 6 | 43% | 8 | 57% | 5 | 63% | 3 | 38% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learner | 287 | 47 | 16% | 240 | 84% | 42 | 18% | 66 | 28% | 86 | 36% | 46 | 19% | 132 | 55% |
| Not in Foster Care | 301 | 53 | 18% | 248 | 82% | 47 | 19% | 69 | 28% | 86 | 35% | 46 | 19% | 132 | 53% |

| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Homeless | 1 | 0 | 0% | 1 | 100% | – | – | – | – | – | – | – | – | – | – |
| Not Homeless | 300 | 53 | 18% | 247 | 82% | – | – | – | – | – | – | – | – | – | – |
| Not Migrant | 301 | 53 | 18% | 248 | 82% | 47 | 19% | 69 | 28% | 86 | 35% | 46 | 19% | 132 | 53% |
| Parent in Armed Forces | 6 | 1 | 17% | 5 | 83% | 0 | 0% | 1 | 20% | 2 | 40% | 2 | 40% | 4 | 80% |
| Parent Not in Armed Forces | 295 | 52 | 18% | 243 | 82% | 47 | 19% | 68 | 28% | 84 | 35% | 44 | 18% | 128 | 53% |

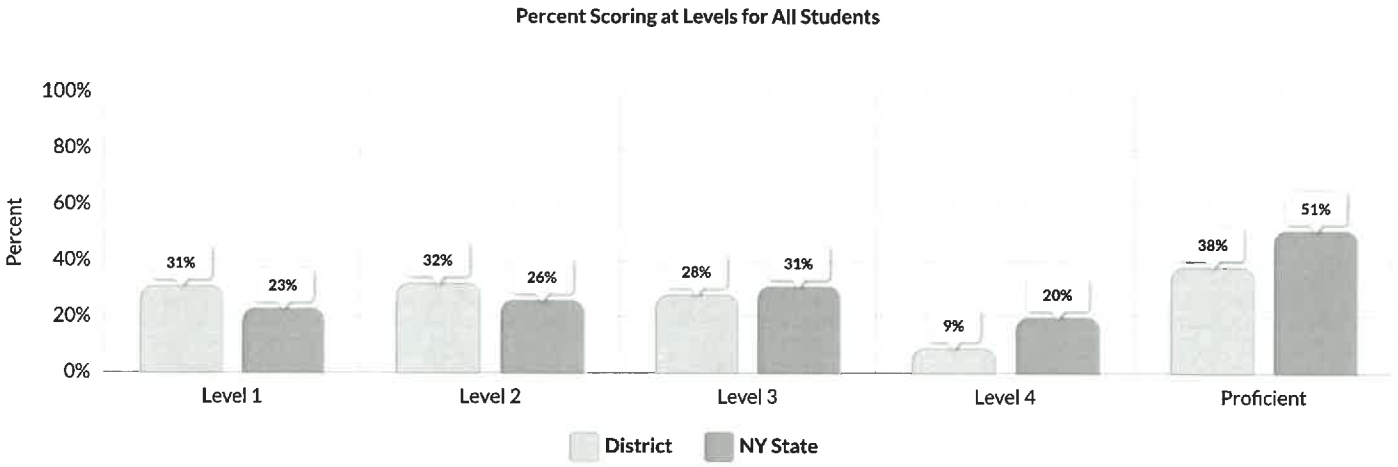
# GRADE 5 ELA RESULTS



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 305 | 61 | 20% | 244 | 80% | 52 | 21% | 62 | 25% | 86 | 35% | 44 | 18% | 130 | 53% |
| Female | 151 | 34 | 23% | 117 | 77% | 21 | 18% | 30 | 26% | 38 | 32% | 28 | 24% | 66 | 56% |
| Male | 154 | 27 | 18% | 127 | 82% | 31 | 24% | 32 | 25% | 48 | 38% | 16 | 13% | 64 | 50% |
| General Education Students | 256 | 49 | 19% | 207 | 81% | 27 | 13% | 52 | 25% | 84 | 41% | 44 | 21% | 128 | 62% |
| Students with Disabilities | 49 | 12 | 24% | 37 | 76% | 25 | 68% | 10 | 27% | 2 | 5% | 0 | 0% | 2 | 5% |
| Asian or Native Hawaiian/Other Pacific Islander | 2 | 0 | 0% | 2 | 100% | – | – | – | – | – | – | – | – | – | – |
| Black or African American | 43 | 5 | 12% | 38 | 88% | 7 | 18% | 6 | 16% | 19 | 50% | 6 | 16% | 25 | 66% |
| Hispanic or Latino | 108 | 27 | 25% | 81 | 75% | 21 | 26% | 23 | 28% | 25 | 31% | 12 | 15% | 37 | 46% |
| White | 143 | 29 | 20% | 114 | 80% | 22 | 19% | 29 | 25% | 39 | 34% | 24 | 21% | 63 | 55% |
| Multiracial | 9 | 0 | 0% | 9 | 100% | – | – | – | – | – | – | – | – | – | – |
| Small Group Total: Race & Ethnicity | 11 | 0 | 0% | 11 | 100% | 2 | 18% | 4 | 36% | 3 | 27% | 2 | 18% | 5 | 45% |
| Economically Disadvantaged | 138 | 26 | 19% | 112 | 81% | 34 | 30% | 35 | 31% | 32 | 29% | 11 | 10% | 43 | 38% |
| Not Economically Disadvantaged | 167 | 35 | 21% | 132 | 79% | 18 | 14% | 27 | 20% | 54 | 41% | 33 | 25% | 87 | 66% |
| English Language Learner | 16 | 5 | 31% | 11 | 69% | 8 | 73% | 2 | 18% | 1 | 9% | 0 | 0% | 1 | 9% |
| Non-English Language Learner | 289 | 56 | 19% | 233 | 81% | 44 | 19% | 60 | 26% | 85 | 36% | 44 | 19% | 129 | 55% |
| Not in Foster Care | 305 | 61 | 20% | 244 | 80% | 52 | 21% | 62 | 25% | 86 | 35% | 44 | 18% | 130 | 53% |
| Not Homeless | 305 | 61 | 20% | 244 | 80% | 52 | 21% | 62 | 25% | 86 | 35% | 44 | 18% | 130 | 53% |
| Not Migrant | 305 | 61 | 20% | 244 | 80% | 52 | 21% | 62 | 25% | 86 | 35% | 44 | 18% | 130 | 53% |

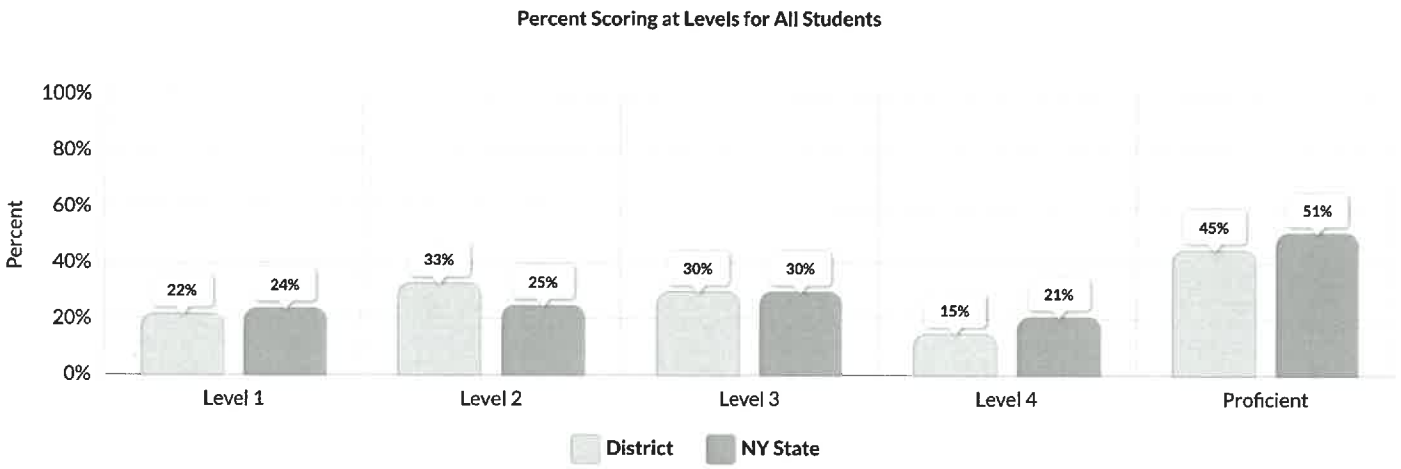
| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Parent in Armed Forces | 15 | 3 | 20% | 12 | 80% | 3 | 25% | 3 | 25% | 5 | 42% | 1 | 8% | 6 | 50% |
| Parent Not in Armed Forces | 290 | 58 | 20% | 232 | 80% | 49 | 21% | 59 | 25% | 81 | 35% | 43 | 19% | 124 | 53% |

# GRADE 6 ELA RESULTS



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 271 | 55 | 20% | 216 | 80% | 66 | 31% | 69 | 32% | 61 | 28% | 20 | 9% | 81 | 38% |
| Female | 156 | 35 | 22% | 121 | 78% | 34 | 28% | 40 | 33% | 35 | 29% | 12 | 10% | 47 | 39% |
| Male | 115 | 20 | 17% | 95 | 83% | 32 | 34% | 29 | 31% | 26 | 27% | 8 | 8% | 34 | 36% |
| General Education Students | 227 | 42 | 19% | 185 | 81% | 38 | 21% | 66 | 36% | 61 | 33% | 20 | 11% | 81 | 44% |
| Students with Disabilities | 44 | 13 | 30% | 31 | 70% | 28 | 90% | 3 | 10% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native Hawaiian/Other Pacific Islander | 5 | 0 | 0% | 5 | 100% | 1 | 20% | 0 | 0% | 2 | 40% | 2 | 40% | 4 | 80% |
| Black or African American | 30 | 2 | 7% | 28 | 93% | 11 | 39% | 7 | 25% | 8 | 29% | 2 | 7% | 10 | 36% |
| Hispanic or Latino | 84 | 19 | 23% | 65 | 77% | 28 | 43% | 21 | 32% | 12 | 18% | 4 | 6% | 16 | 25% |
| White | 139 | 30 | 22% | 109 | 78% | 24 | 22% | 39 | 36% | 37 | 34% | 9 | 8% | 46 | 42% |
| Multiracial | 13 | 4 | 31% | 9 | 69% | 2 | 22% | 2 | 22% | 2 | 22% | 3 | 33% | 5 | 56% |
| Economically Disadvantaged | 116 | 26 | 22% | 90 | 78% | 38 | 42% | 29 | 32% | 15 | 17% | 8 | 9% | 23 | 26% |
| Not Economically Disadvantaged | 155 | 29 | 19% | 126 | 81% | 28 | 22% | 40 | 32% | 46 | 37% | 12 | 10% | 58 | 46% |
| English Language Learner | 14 | 2 | 14% | 12 | 86% | 10 | 83% | 2 | 17% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learner | 257 | 53 | 21% | 204 | 79% | 56 | 27% | 67 | 33% | 61 | 30% | 20 | 10% | 81 | 40% |
| Not in Foster Care | 271 | 55 | 20% | 216 | 80% | 66 | 31% | 69 | 32% | 61 | 28% | 20 | 9% | 81 | 38% |
| Not Homeless | 271 | 55 | 20% | 216 | 80% | 66 | 31% | 69 | 32% | 61 | 28% | 20 | 9% | 81 | 38% |
| Migrant | 1 | 0 | 0% | 1 | 100% | – | – | – | – | – | – | – | – | – | – |
| Not Migrant | 270 | 55 | 20% | 215 | 80% | – | – | – | – | – | – | – | – | – | – |
| Parent in Armed Forces | 9 | 0 | 0% | 9 | 100% | 2 | 22% | 4 | 44% | 3 | 33% | 0 | 0% | 3 | 33% |
| Parent Not in Armed Forces | 262 | 55 | 21% | 207 | 79% | 64 | 31% | 65 | 31% | 58 | 28% | 20 | 10% | 78 | 38% |

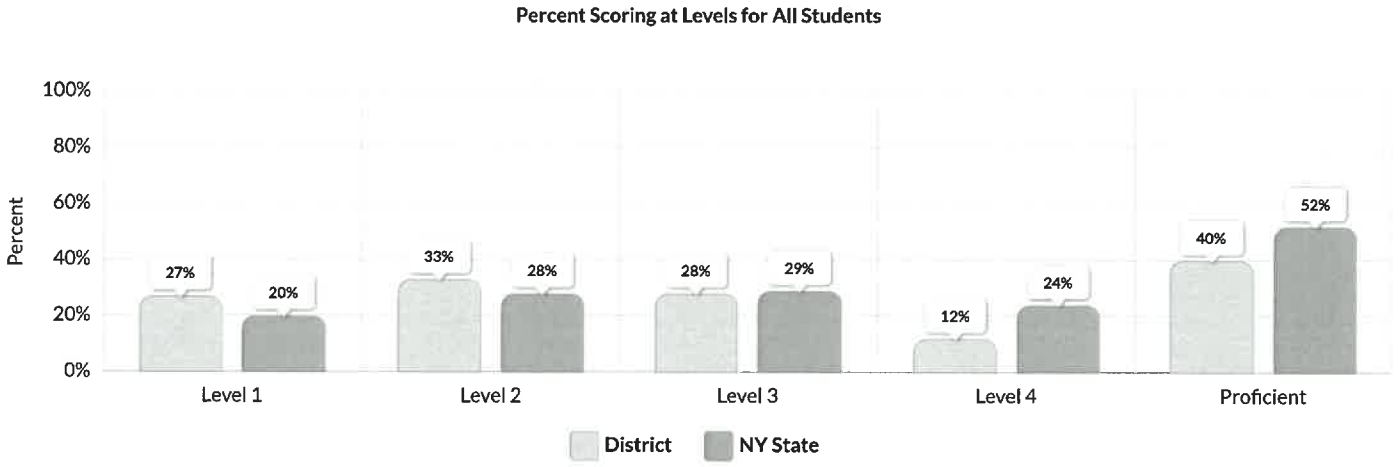
# GRADE 7 ELA RESULTS



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 323 | 63 | 20% | 260 | 80% | 56 | 22% | 87 | 33% | 78 | 30% | 39 | 15% | 117 | 45% |
| Female | 162 | 29 | 18% | 133 | 82% | 28 | 21% | 41 | 31% | 38 | 29% | 26 | 20% | 64 | 48% |
| Male | 161 | 34 | 21% | 127 | 79% | 28 | 22% | 46 | 36% | 40 | 31% | 13 | 10% | 53 | 42% |
| General Education Students | 280 | 52 | 19% | 228 | 81% | 37 | 16% | 78 | 34% | 75 | 33% | 38 | 17% | 113 | 50% |
| Students with Disabilities | 43 | 11 | 26% | 32 | 74% | 19 | 59% | 9 | 28% | 3 | 9% | 1 | 3% | 4 | 13% |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 1 | 25% | 3 | 75% | – | – | – | – | – | – | – | – | – | – |
| Black or African American | 27 | 3 | 11% | 24 | 89% | 6 | 25% | 9 | 38% | 8 | 33% | 1 | 4% | 9 | 38% |
| Hispanic or Latino | 128 | 18 | 14% | 110 | 86% | 32 | 29% | 42 | 38% | 27 | 25% | 9 | 8% | 36 | 33% |
| White | 152 | 39 | 26% | 113 | 74% | 15 | 13% | 32 | 28% | 39 | 35% | 27 | 24% | 66 | 58% |
| Multiracial | 12 | 2 | 17% | 10 | 83% | – | – | – | – | – | – | – | – | – | – |
| Small Group Total: Race & Ethnicity | 16 | 3 | 19% | 13 | 81% | 3 | 23% | 4 | 31% | 4 | 31% | 2 | 15% | 6 | 46% |
| Economically Disadvantaged | 149 | 38 | 26% | 111 | 74% | 32 | 29% | 42 | 38% | 30 | 27% | 7 | 6% | 37 | 33% |
| Not Economically Disadvantaged | 174 | 25 | 14% | 149 | 86% | 24 | 16% | 45 | 30% | 48 | 32% | 32 | 21% | 80 | 54% |
| English Language Learner | 18 | 2 | 11% | 16 | 89% | 12 | 75% | 3 | 19% | 1 | 6% | 0 | 0% | 1 | 6% |
| Non-English Language Learner | 305 | 61 | 20% | 244 | 80% | 44 | 18% | 84 | 34% | 77 | 32% | 39 | 16% | 116 | 48% |
| In Foster Care | 3 | 1 | 33% | 2 | 67% | – | – | – | – | – | – | – | – | – | – |
| Not in Foster Care | 320 | 62 | 19% | 258 | 81% | – | – | – | – | – | – | – | – | – | – |
| Homeless | 1 | 0 | 0% | 1 | 100% | – | – | – | – | – | – | – | – | – | – |

| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Not Homeless | 322 | 63 | 20% | 259 | 80% | – | – | – | – | – | – | – | – | – | – |
| Not Migrant | 323 | 63 | 20% | 260 | 80% | 56 | 22% | 87 | 33% | 78 | 30% | 39 | 15% | 117 | 45% |
| Parent in Armed Forces | 7 | 1 | 14% | 6 | 86% | 1 | 17% | 1 | 17% | 3 | 50% | 1 | 17% | 4 | 67% |
| Parent Not in Armed Forces | 316 | 62 | 20% | 254 | 80% | 55 | 22% | 86 | 34% | 75 | 30% | 38 | 15% | 113 | 44% |

# GRADE 8 ELA RESULTS

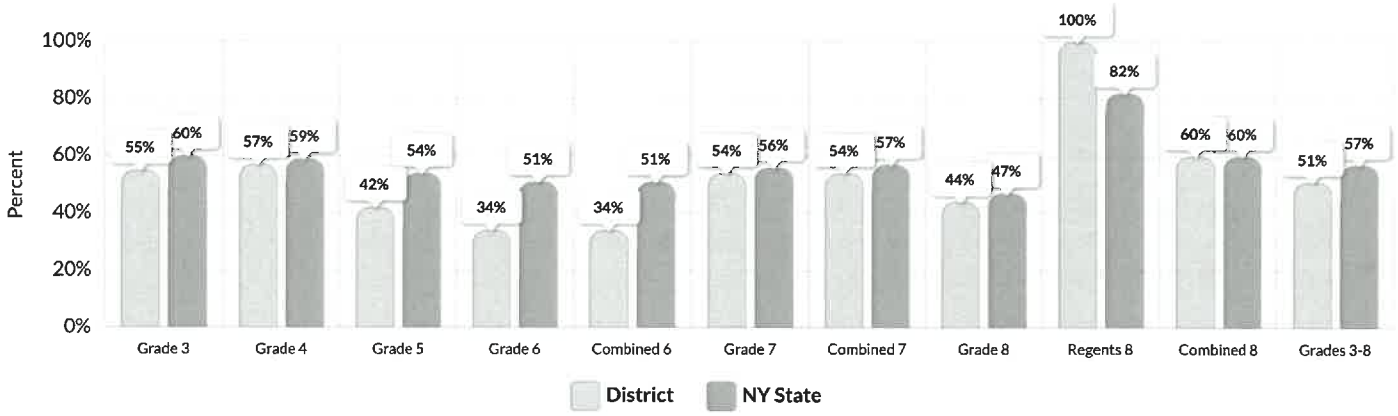


| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 324 | 65 | 20% | 259 | 80% | 70 | 27% | 86 | 33% | 72 | 28% | 31 | 12% | 103 | 40% |
| Female | 171 | 35 | 20% | 136 | 80% | 26 | 19% | 44 | 32% | 45 | 33% | 21 | 15% | 66 | 49% |
| Male | 153 | 30 | 20% | 123 | 80% | 44 | 36% | 42 | 34% | 27 | 22% | 10 | 8% | 37 | 30% |
| General Education Students | 265 | 52 | 20% | 213 | 80% | 38 | 18% | 76 | 36% | 68 | 32% | 31 | 15% | 99 | 46% |
| Students with Disabilities | 59 | 13 | 22% | 46 | 78% | 32 | 70% | 10 | 22% | 4 | 9% | 0 | 0% | 4 | 9% |
| Asian or Native Hawaiian/Other Pacific Islander | 11 | 1 | 9% | 10 | 91% | 2 | 20% | 2 | 20% | 1 | 10% | 5 | 50% | 6 | 60% |
| Black or African American | 47 | 5 | 11% | 42 | 89% | 15 | 36% | 15 | 36% | 10 | 24% | 2 | 5% | 12 | 29% |
| Hispanic or Latino | 113 | 21 | 19% | 92 | 81% | 30 | 33% | 35 | 38% | 17 | 18% | 10 | 11% | 27 | 29% |
| White | 141 | 34 | 24% | 107 | 76% | 20 | 19% | 32 | 30% | 42 | 39% | 13 | 12% | 55 | 51% |
| Multiracial | 12 | 4 | 33% | 8 | 67% | 3 | 38% | 2 | 25% | 2 | 25% | 1 | 13% | 3 | 38% |
| Economically Disadvantaged | 145 | 27 | 19% | 118 | 81% | 51 | 43% | 36 | 31% | 23 | 19% | 8 | 7% | 31 | 26% |
| Not Economically Disadvantaged | 179 | 38 | 21% | 141 | 79% | 19 | 13% | 50 | 35% | 49 | 35% | 23 | 16% | 72 | 51% |
| English Language Learner | 11 | 2 | 18% | 9 | 82% | 7 | 78% | 1 | 11% | 0 | 0% | 1 | 11% | 1 | 11% |
| Non-English Language Learner | 313 | 63 | 20% | 250 | 80% | 63 | 25% | 85 | 34% | 72 | 29% | 30 | 12% | 102 | 41% |
| In Foster Care | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not in Foster Care | 323 | 64 | 20% | 259 | 80% | 70 | 27% | 86 | 33% | 72 | 28% | 31 | 12% | 103 | 40% |
| Not Homeless | 324 | 65 | 20% | 259 | 80% | 70 | 27% | 86 | 33% | 72 | 28% | 31 | 12% | 103 | 40% |
| Not Migrant | 324 | 65 | 20% | 259 | 80% | 70 | 27% | 86 | 33% | 72 | 28% | 31 | 12% | 103 | 40% |

| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Parent in Armed Forces | 4 | 1 | 25% | 3 | 75% | – | – | – | – | – | – | – | – | – | – |
| Parent Not in Armed Forces | 320 | 64 | 20% | 256 | 80% | – | – | – | – | – | – | – | – | – | – |

# GRADES 3-8 MATHEMATICS RESULTS (2024-25)

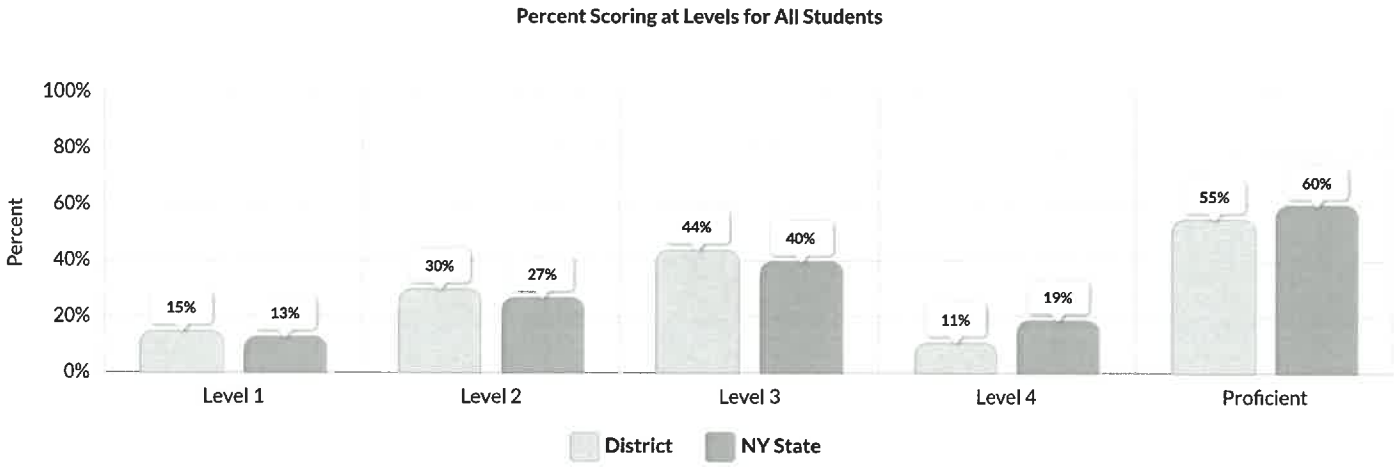
## SUMMARY RESULTS



| Grade | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 & Above | | Proficient (Levels 3 & Above) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 3 | 300 | 35 | 12% | 265 | 88% | 41 | 15% | 79 | 30% | 116 | 44% | 29 | 11% | 145 | 55% |
| Grade 4 | 301 | 47 | 16% | 254 | 84% | 42 | 17% | 68 | 27% | 115 | 45% | 29 | 11% | 144 | 57% |
| Grade 5 | 305 | 62 | 20% | 243 | 80% | 75 | 31% | 65 | 27% | 72 | 30% | 31 | 13% | 103 | 42% |
| Grade 6 | 271 | 66 | 24% | 205 | 76% | 54 | 26% | 81 | 40% | 61 | 30% | 9 | 4% | 70 | 34% |
| Combined 6 | 271 | 66 | 24% | 205 | 76% | 54 | 26% | 81 | 40% | 61 | 30% | 9 | 4% | 70 | 34% |
| Grade 7 | 323 | 72 | 22% | 251 | 78% | 43 | 17% | 72 | 29% | 92 | 37% | 44 | 18% | 136 | 54% |
| Combined 7 | 323 | 72 | 22% | 251 | 78% | 43 | 17% | 72 | 29% | 92 | 37% | 44 | 18% | 136 | 54% |
| Grade 8 | 324 | 138 | 43% | 186 | 57% | 64 | 34% | 41 | 22% | 70 | 38% | 11 | 6% | 81 | 44% |
| Regents 8 | — | — | — | 78 | 24% | 0 | 0% | 0 | 0% | 10 | 13% | 68 | 87% | 78 | 100% |
| Combined 8 | 324 | 60 | 19% | 264 | 81% | 64 | 24% | 41 | 16% | 80 | 30% | 79 | 30% | 159 | 60% |
| Grades 3-8 | 1,824 | 342 | 19% | 1,482 | 81% | 319 | 22% | 406 | 27% | 536 | 36% | 221 | 15% | 757 | 51% |

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

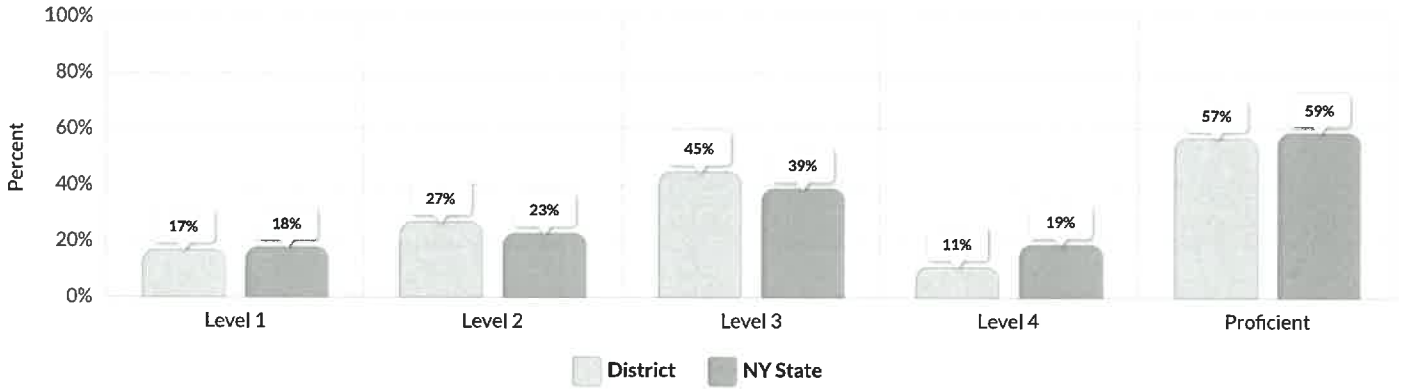
# GRADE 3 MATH RESULTS



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 300 | 35 | 12% | 265 | 88% | 41 | 15% | 79 | 30% | 116 | 44% | 29 | 11% | 145 | 55% |
| Female | 134 | 14 | 10% | 120 | 90% | 19 | 16% | 43 | 36% | 51 | 43% | 7 | 6% | 58 | 48% |
| Male | 166 | 21 | 13% | 145 | 87% | 22 | 15% | 36 | 25% | 65 | 45% | 22 | 15% | 87 | 60% |
| General Education Students | 229 | 13 | 6% | 216 | 94% | 18 | 8% | 64 | 30% | 105 | 49% | 29 | 13% | 134 | 62% |
| Students with Disabilities | 71 | 22 | 31% | 49 | 69% | 23 | 47% | 15 | 31% | 11 | 22% | 0 | 0% | 11 | 22% |
| Asian or Native Hawaiian/Other Pacific Islander | 6 | 0 | 0% | 6 | 100% | 1 | 17% | 3 | 50% | 1 | 17% | 1 | 17% | 2 | 33% |
| Black or African American | 22 | 1 | 5% | 21 | 95% | 4 | 19% | 6 | 29% | 7 | 33% | 4 | 19% | 11 | 52% |
| Hispanic or Latino | 115 | 16 | 14% | 99 | 86% | 22 | 22% | 37 | 37% | 36 | 36% | 4 | 4% | 40 | 40% |
| White | 146 | 18 | 12% | 128 | 88% | 13 | 10% | 31 | 24% | 65 | 51% | 19 | 15% | 84 | 66% |
| Multiracial | 11 | 0 | 0% | 11 | 100% | 1 | 9% | 2 | 18% | 7 | 64% | 1 | 9% | 8 | 73% |
| Economically Disadvantaged | 143 | 21 | 15% | 122 | 85% | 34 | 28% | 37 | 30% | 46 | 38% | 5 | 4% | 51 | 42% |
| Not Economically Disadvantaged | 157 | 14 | 9% | 143 | 91% | 7 | 5% | 42 | 29% | 70 | 49% | 24 | 17% | 94 | 66% |
| English Language Learner | 23 | 2 | 9% | 21 | 91% | 10 | 48% | 8 | 38% | 3 | 14% | 0 | 0% | 3 | 14% |
| Non-English Language Learner | 277 | 33 | 12% | 244 | 88% | 31 | 13% | 71 | 29% | 113 | 46% | 29 | 12% | 142 | 58% |
| Not in Foster Care | 300 | 35 | 12% | 265 | 88% | 41 | 15% | 79 | 30% | 116 | 44% | 29 | 11% | 145 | 55% |
| Not Homeless | 300 | 35 | 12% | 265 | 88% | 41 | 15% | 79 | 30% | 116 | 44% | 29 | 11% | 145 | 55% |
| Migrant | 1 | 0 | 0% | 1 | 100% | – | – | – | – | – | – | – | – | – | – |
| Not Migrant | 299 | 35 | 12% | 264 | 88% | – | – | – | – | – | – | – | – | – | – |

| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Parent in Armed Forces | 9 | 0 | 0% | 9 | 100% | 0 | 0% | 2 | 22% | 4 | 44% | 3 | 33% | 7 | 78% |
| Parent Not in Armed Forces | 291 | 35 | 12% | 256 | 88% | 41 | 16% | 77 | 30% | 112 | 44% | 26 | 10% | 138 | 54% |

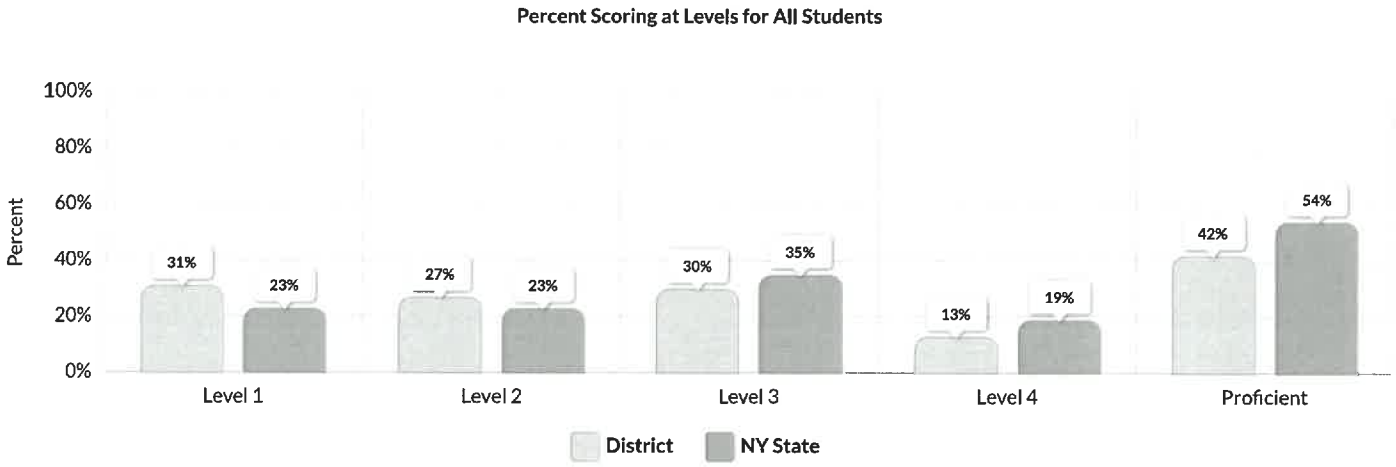
# GRADE 4 MATH RESULTS



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 301 | 47 | 16% | 254 | 84% | 42 | 17% | 68 | 27% | 115 | 45% | 29 | 11% | 144 | 57% |
| Female | 147 | 23 | 16% | 124 | 84% | 19 | 15% | 34 | 27% | 58 | 47% | 13 | 10% | 71 | 57% |
| Male | 154 | 24 | 16% | 130 | 84% | 23 | 18% | 34 | 26% | 57 | 44% | 16 | 12% | 73 | 56% |
| General Education Students | 242 | 27 | 11% | 215 | 89% | 22 | 10% | 55 | 26% | 109 | 51% | 29 | 13% | 138 | 64% |
| Students with Disabilities | 59 | 20 | 34% | 39 | 66% | 20 | 51% | 13 | 33% | 6 | 15% | 0 | 0% | 6 | 15% |
| American Indian or Alaska Native | 1 | 0 | 0% | 1 | 100% | – | – | – | – | – | – | – | – | – | – |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 0 | 0% | 4 | 100% | – | – | – | – | – | – | – | – | – | – |
| Black or African American | 29 | 1 | 3% | 28 | 97% | 5 | 18% | 6 | 21% | 15 | 54% | 2 | 7% | 17 | 61% |
| Hispanic or Latino | 97 | 13 | 13% | 84 | 87% | 19 | 23% | 29 | 35% | 27 | 32% | 9 | 11% | 36 | 43% |
| White | 163 | 32 | 20% | 131 | 80% | 16 | 12% | 31 | 24% | 69 | 53% | 15 | 11% | 84 | 64% |
| Multiracial | 7 | 1 | 14% | 6 | 86% | 1 | 17% | 1 | 17% | 2 | 33% | 2 | 33% | 4 | 67% |
| Small Group Total: Race & Ethnicity | 5 | 0 | 0% | 5 | 100% | 1 | 20% | 1 | 20% | 2 | 40% | 1 | 20% | 3 | 60% |
| Economically Disadvantaged | 125 | 25 | 20% | 100 | 80% | 25 | 25% | 29 | 29% | 39 | 39% | 7 | 7% | 46 | 46% |
| Not Economically Disadvantaged | 176 | 22 | 13% | 154 | 88% | 17 | 11% | 39 | 25% | 76 | 49% | 22 | 14% | 98 | 64% |
| English Language Learner | 14 | 2 | 14% | 12 | 86% | 8 | 67% | 2 | 17% | 2 | 17% | 0 | 0% | 2 | 17% |
| Non-English Language Learner | 287 | 45 | 16% | 242 | 84% | 34 | 14% | 66 | 27% | 113 | 47% | 29 | 12% | 142 | 59% |
| Not in Foster Care | 301 | 47 | 16% | 254 | 84% | 42 | 17% | 68 | 27% | 115 | 45% | 29 | 11% | 144 | 57% |

| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Homeless | 1 | 0 | 0% | 1 | 100% | – | – | – | – | – | – | – | – | – | – |
| Not Homeless | 300 | 47 | 16% | 253 | 84% | – | – | – | – | – | – | – | – | – | – |
| Not Migrant | 301 | 47 | 16% | 254 | 84% | 42 | 17% | 68 | 27% | 115 | 45% | 29 | 11% | 144 | 57% |
| Parent in Armed Forces | 6 | 0 | 0% | 6 | 100% | 0 | 0% | 2 | 33% | 3 | 50% | 1 | 17% | 4 | 67% |
| Parent Not in Armed Forces | 295 | 47 | 16% | 248 | 84% | 42 | 17% | 66 | 27% | 112 | 45% | 28 | 11% | 140 | 56% |

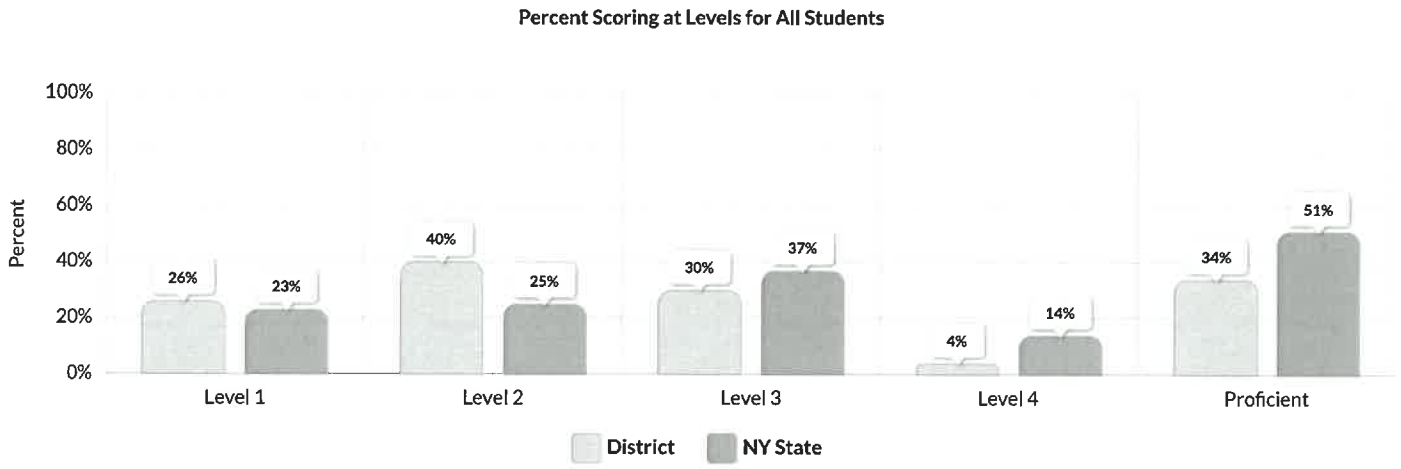
# GRADE 5 MATH RESULTS



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 305 | 62 | 20% | 243 | 80% | 75 | 31% | 65 | 27% | 72 | 30% | 31 | 13% | 103 | 42% |
| Female | 151 | 35 | 23% | 116 | 77% | 36 | 31% | 32 | 28% | 34 | 29% | 14 | 12% | 48 | 41% |
| Male | 154 | 27 | 18% | 127 | 82% | 39 | 31% | 33 | 26% | 38 | 30% | 17 | 13% | 55 | 43% |
| General Education Students | 256 | 48 | 19% | 208 | 81% | 45 | 22% | 61 | 29% | 72 | 35% | 30 | 14% | 102 | 49% |
| Students with Disabilities | 49 | 14 | 29% | 35 | 71% | 30 | 86% | 4 | 11% | 0 | 0% | 1 | 3% | 1 | 3% |
| Asian or Native Hawaiian/Other Pacific Islander | 2 | 0 | 0% | 2 | 100% | – | – | – | – | – | – | – | – | – | – |
| Black or African American | 43 | 6 | 14% | 37 | 86% | 9 | 24% | 16 | 43% | 11 | 30% | 1 | 3% | 12 | 32% |
| Hispanic or Latino | 108 | 27 | 25% | 81 | 75% | 34 | 42% | 18 | 22% | 19 | 23% | 10 | 12% | 29 | 36% |
| White | 143 | 28 | 20% | 115 | 80% | 29 | 25% | 29 | 25% | 39 | 34% | 18 | 16% | 57 | 50% |
| Multiracial | 9 | 1 | 11% | 8 | 89% | – | – | – | – | – | – | – | – | – | – |
| Small Group Total: Race & Ethnicity | 11 | 1 | 9% | 10 | 91% | 3 | 30% | 2 | 20% | 3 | 30% | 2 | 20% | 5 | 50% |
| Economically Disadvantaged | 138 | 29 | 21% | 109 | 79% | 50 | 46% | 24 | 22% | 25 | 23% | 10 | 9% | 35 | 32% |
| Not Economically Disadvantaged | 167 | 33 | 20% | 134 | 80% | 25 | 19% | 41 | 31% | 47 | 35% | 21 | 16% | 68 | 51% |
| English Language Learner | 16 | 2 | 13% | 14 | 88% | 10 | 71% | 4 | 29% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learner | 289 | 60 | 21% | 229 | 79% | 65 | 28% | 61 | 27% | 72 | 31% | 31 | 14% | 103 | 45% |
| Not in Foster Care | 305 | 62 | 20% | 243 | 80% | 75 | 31% | 65 | 27% | 72 | 30% | 31 | 13% | 103 | 42% |
| Not Homeless | 305 | 62 | 20% | 243 | 80% | 75 | 31% | 65 | 27% | 72 | 30% | 31 | 13% | 103 | 42% |
| Not Migrant | 305 | 62 | 20% | 243 | 80% | 75 | 31% | 65 | 27% | 72 | 30% | 31 | 13% | 103 | 42% |

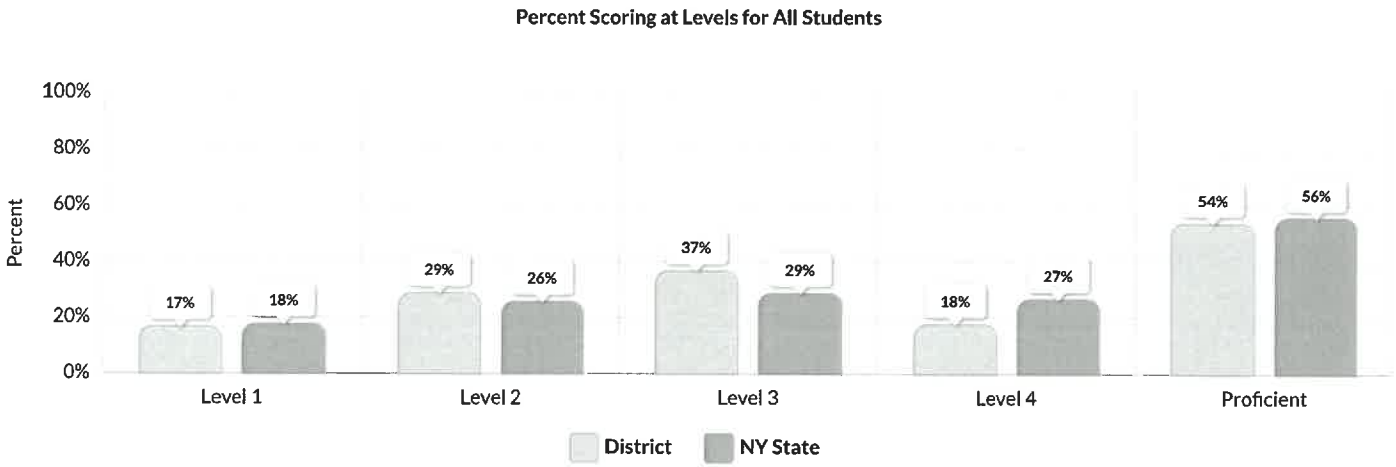
| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Parent in Armed Forces | 15 | 2 | 13% | 13 | 87% | 4 | 31% | 5 | 38% | 3 | 23% | 1 | 8% | 4 | 31% |
| Parent Not in Armed Forces | 290 | 60 | 21% | 230 | 79% | 71 | 31% | 60 | 26% | 69 | 30% | 30 | 13% | 99 | 43% |

# GRADE 6 MATH RESULTS



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 271 | 66 | 24% | 205 | 76% | 54 | 26% | 81 | 40% | 61 | 30% | 9 | 4% | 70 | 34% |
| Female | 156 | 46 | 29% | 110 | 71% | 29 | 26% | 46 | 42% | 31 | 28% | 4 | 4% | 35 | 32% |
| Male | 115 | 20 | 17% | 95 | 83% | 25 | 26% | 35 | 37% | 30 | 32% | 5 | 5% | 35 | 37% |
| General Education Students | 227 | 53 | 23% | 174 | 77% | 32 | 18% | 73 | 42% | 60 | 34% | 9 | 5% | 69 | 40% |
| Students with Disabilities | 44 | 13 | 30% | 31 | 70% | 22 | 71% | 8 | 26% | 1 | 3% | 0 | 0% | 1 | 3% |
| Asian or Native Hawaiian/Other Pacific Islander | 5 | 0 | 0% | 5 | 100% | 0 | 0% | 2 | 40% | 2 | 40% | 1 | 20% | 3 | 60% |
| Black or African American | 30 | 3 | 10% | 27 | 90% | 12 | 44% | 11 | 41% | 4 | 15% | 0 | 0% | 4 | 15% |
| Hispanic or Latino | 84 | 24 | 29% | 60 | 71% | 22 | 37% | 24 | 40% | 12 | 20% | 2 | 3% | 14 | 23% |
| White | 139 | 34 | 24% | 105 | 76% | 19 | 18% | 41 | 39% | 40 | 38% | 5 | 5% | 45 | 43% |
| Multiracial | 13 | 5 | 38% | 8 | 62% | 1 | 13% | 3 | 38% | 3 | 38% | 1 | 13% | 4 | 50% |
| Economically Disadvantaged | 116 | 34 | 29% | 82 | 71% | 29 | 35% | 33 | 40% | 19 | 23% | 1 | 1% | 20 | 24% |
| Not Economically Disadvantaged | 155 | 32 | 21% | 123 | 79% | 25 | 20% | 48 | 39% | 42 | 34% | 8 | 7% | 50 | 41% |
| English Language Learner | 14 | 4 | 29% | 10 | 71% | 6 | 60% | 3 | 30% | 1 | 10% | 0 | 0% | 1 | 10% |
| Non-English Language Learner | 257 | 62 | 24% | 195 | 76% | 48 | 25% | 78 | 40% | 60 | 31% | 9 | 5% | 69 | 35% |
| Not in Foster Care | 271 | 66 | 24% | 205 | 76% | 54 | 26% | 81 | 40% | 61 | 30% | 9 | 4% | 70 | 34% |
| Not Homeless | 271 | 66 | 24% | 205 | 76% | 54 | 26% | 81 | 40% | 61 | 30% | 9 | 4% | 70 | 34% |
| Migrant | 1 | 0 | 0% | 1 | 100% | – | – | – | – | – | – | – | – | – | – |
| Not Migrant | 270 | 66 | 24% | 204 | 76% | – | – | – | – | – | – | – | – | – | – |
| Parent in Armed Forces | 9 | 0 | 0% | 9 | 100% | 3 | 33% | 4 | 44% | 2 | 22% | 0 | 0% | 2 | 22% |
| Parent Not in Armed Forces | 262 | 66 | 25% | 196 | 75% | 51 | 26% | 77 | 39% | 59 | 30% | 9 | 5% | 68 | 35% |

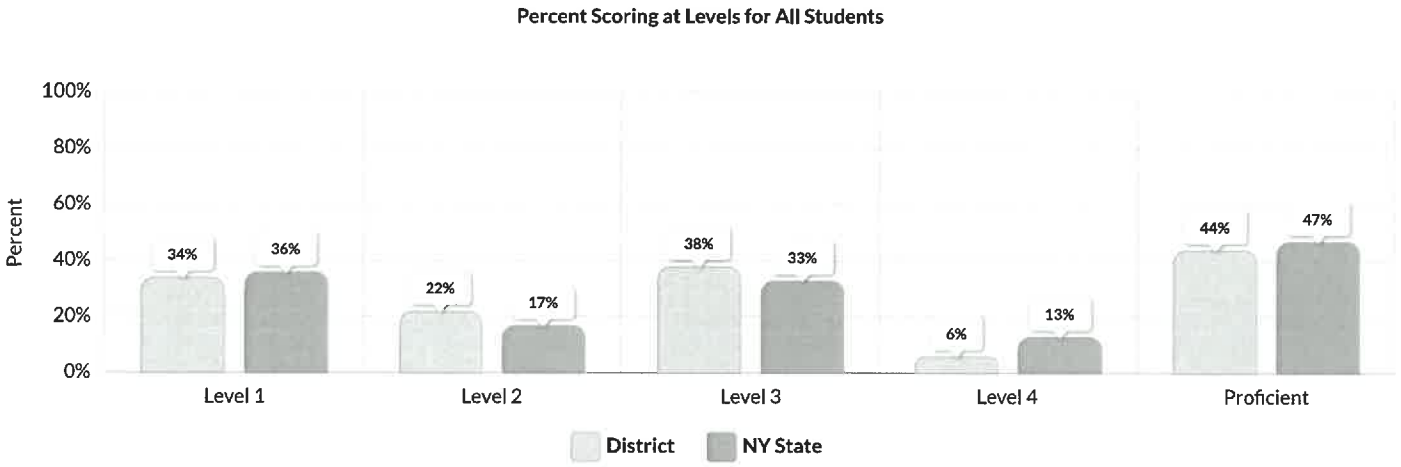
# GRADE 7 MATH RESULTS



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 323 | 72 | 22% | 251 | 78% | 43 | 17% | 72 | 29% | 92 | 37% | 44 | 18% | 136 | 54% |
| Female | 162 | 37 | 23% | 125 | 77% | 22 | 18% | 34 | 27% | 50 | 40% | 19 | 15% | 69 | 55% |
| Male | 161 | 35 | 22% | 126 | 78% | 21 | 17% | 38 | 30% | 42 | 33% | 25 | 20% | 67 | 53% |
| General Education Students | 280 | 60 | 21% | 220 | 79% | 30 | 14% | 59 | 27% | 87 | 40% | 44 | 20% | 131 | 60% |
| Students with Disabilities | 43 | 12 | 28% | 31 | 72% | 13 | 42% | 13 | 42% | 5 | 16% | 0 | 0% | 5 | 16% |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 1 | 25% | 3 | 75% | – | – | – | – | – | – | – | – | – | – |
| Black or African American | 27 | 4 | 15% | 23 | 85% | 7 | 30% | 7 | 30% | 8 | 35% | 1 | 4% | 9 | 39% |
| Hispanic or Latino | 128 | 23 | 18% | 105 | 82% | 25 | 24% | 36 | 34% | 34 | 32% | 10 | 10% | 44 | 42% |
| White | 152 | 42 | 28% | 110 | 72% | 7 | 6% | 27 | 25% | 47 | 43% | 29 | 26% | 76 | 69% |
| Multiracial | 12 | 2 | 17% | 10 | 83% | – | – | – | – | – | – | – | – | – | – |
| Small Group Total: Race & Ethnicity | 16 | 3 | 19% | 13 | 81% | 4 | 31% | 2 | 15% | 3 | 23% | 4 | 31% | 7 | 54% |
| Economically Disadvantaged | 149 | 45 | 30% | 104 | 70% | 24 | 23% | 40 | 38% | 30 | 29% | 10 | 10% | 40 | 38% |
| Not Economically Disadvantaged | 174 | 27 | 16% | 147 | 84% | 19 | 13% | 32 | 22% | 62 | 42% | 34 | 23% | 96 | 65% |
| English Language Learner | 18 | 5 | 28% | 13 | 72% | 7 | 54% | 4 | 31% | 1 | 8% | 1 | 8% | 2 | 15% |
| Non-English Language Learner | 305 | 67 | 22% | 238 | 78% | 36 | 15% | 68 | 29% | 91 | 38% | 43 | 18% | 134 | 56% |
| In Foster Care | 3 | 1 | 33% | 2 | 67% | – | – | – | – | – | – | – | – | – | – |
| Not in Foster Care | 320 | 71 | 22% | 249 | 78% | – | – | – | – | – | – | – | – | – | – |
| Homeless | 1 | 0 | 0% | 1 | 100% | – | – | – | – | – | – | – | – | – | – |

| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Not Homeless | 322 | 72 | 22% | 250 | 78% | – | – | – | – | – | – | – | – | – | – |
| Not Migrant | 323 | 72 | 22% | 251 | 78% | 43 | 17% | 72 | 29% | 92 | 37% | 44 | 18% | 136 | 54% |
| Parent in Armed Forces | 7 | 1 | 14% | 6 | 86% | 1 | 17% | 1 | 17% | 2 | 33% | 2 | 33% | 4 | 67% |
| Parent Not in Armed Forces | 316 | 71 | 22% | 245 | 78% | 42 | 17% | 71 | 29% | 90 | 37% | 42 | 17% | 132 | 54% |

# GRADE 8 MATH RESULTS



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 324 | 138 | 43% | 186 | 57% | 64 | 34% | 41 | 22% | 70 | 38% | 11 | 6% | 81 | 44% |
| Female | 171 | 81 | 47% | 90 | 53% | 22 | 24% | 17 | 19% | 46 | 51% | 5 | 6% | 51 | 57% |
| Male | 153 | 57 | 37% | 96 | 63% | 42 | 44% | 24 | 25% | 24 | 25% | 6 | 6% | 30 | 31% |
| General Education Students | 265 | 126 | 48% | 139 | 52% | 30 | 22% | 31 | 22% | 69 | 50% | 9 | 6% | 78 | 56% |
| Students with Disabilities | 59 | 12 | 20% | 47 | 80% | 34 | 72% | 10 | 21% | 1 | 2% | 2 | 4% | 3 | 6% |
| Asian or Native Hawaiian/Other Pacific Islander | 11 | 8 | 73% | 3 | 27% | – | – | – | – | – | – | – | – | – | – |
| Black or African American | 47 | 12 | 26% | 35 | 74% | 16 | 46% | 8 | 23% | 11 | 31% | 0 | 0% | 11 | 31% |
| Hispanic or Latino | 113 | 38 | 34% | 75 | 66% | 30 | 40% | 16 | 21% | 24 | 32% | 5 | 7% | 29 | 39% |
| White | 141 | 74 | 52% | 67 | 48% | 14 | 21% | 15 | 22% | 33 | 49% | 5 | 7% | 38 | 57% |
| Multiracial | 12 | 6 | 50% | 6 | 50% | – | – | – | – | – | – | – | – | – | – |
| Small Group Total: Race & Ethnicity | 23 | 14 | 61% | 9 | 39% | 4 | 44% | 2 | 22% | 2 | 22% | 1 | 11% | 3 | 33% |
| Economically Disadvantaged | 145 | 43 | 30% | 102 | 70% | 45 | 44% | 20 | 20% | 33 | 32% | 4 | 4% | 37 | 36% |
| Not Economically Disadvantaged | 179 | 95 | 53% | 84 | 47% | 19 | 23% | 21 | 25% | 37 | 44% | 7 | 8% | 44 | 52% |
| English Language Learner | 11 | 2 | 18% | 9 | 82% | 3 | 33% | 1 | 11% | 4 | 44% | 1 | 11% | 5 | 56% |
| Non-English Language Learner | 313 | 136 | 43% | 177 | 57% | 61 | 34% | 40 | 23% | 66 | 37% | 10 | 6% | 76 | 43% |
| In Foster Care | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not in Foster Care | 323 | 137 | 42% | 186 | 58% | 64 | 34% | 41 | 22% | 70 | 38% | 11 | 6% | 81 | 44% |
| Not Homeless | 324 | 138 | 43% | 186 | 57% | 64 | 34% | 41 | 22% | 70 | 38% | 11 | 6% | 81 | 44% |

| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Not Migrant | 324 | 138 | 43% | 186 | 57% | 64 | 34% | 41 | 22% | 70 | 38% | 11 | 6% | 81 | 44% |
| Parent in Armed Forces | 4 | 2 | 50% | 2 | 50% | – | – | – | – | – | – | – | – | – | – |
| Parent Not in Armed Forces | 320 | 136 | 43% | 184 | 58% | – | – | – | – | – | – | – | – | – | – |

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

**National Assessment of Education Progress** (NAEP) are reported for ***statewide*** (New York State) and ***national*** results only. District- and school-level results are ***not*** reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

| | READING | | | | MATH | | | |
|---|---|---|---|---|---|---|---|---|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 41% | 28% | 22% | 9% | 28% | 36% | 29% | 8% |
| Students with Disabilities | 73% | 18% | 8% | 1% | 63% | 28% | 7% | 2% |
| American Indian/Alaska Native | * | * | * | * | * | * | * | * |
| Asian/Pacific Islander | 26% | 25% | 30% | 19% | 14% | 26% | 40% | 20% |
| Black | 55% | 29% | 13% | 3% | 44% | 39% | 15% | 2% |
| Hispanic | 51% | 27% | 16% | 6% | 39% | 38% | 20% | 3% |
| White | 32% | 31% | 26% | 11% | 19% | 35% | 36% | 10% |
| Two or more races | 39% | 23% | 25% | 14% | 12% | 40% | 33% | 14% |
| English Language Learners | 79% | 17% | 3% | 0% | 59% | 29% | 12% | 1% |
| Economically Disadvantaged | 52% | 28% | 16% | 5% | 39% | 37% | 20% | 3% |

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

## NEW YORK STATE NAEP GRADE 8

| | READING | | | | MATH | | | |
|---|---|---|---|---|---|---|---|---|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 35% | 34% | 26% | 5% | 42% | 31% | 18% | 8% |
| Students with Disabilities | 65% | 25% | 10% | 1% | 73% | 19% | 6% | 2% |
| American Indian/Alaska Native | * | * | * | * | * | * | * | * |
| Asian/Pacific Islander | 17% | 32% | 38% | 13% | 19% | 24% | 30% | 27% |
| Black | 42% | 37% | 19% | 2% | 56% | 28% | 13% | 2% |
| Hispanic | 47% | 32% | 19% | 2% | 59% | 29% | 10% | 2% |
| White | 28% | 36% | 30% | 7% | 29% | 36% | 25% | 10% |
| Two or more races | * | * | * | * | 45% | 32% | 17% | 6% |
| English Language Learners | 85% | 10% | 4% | 1% | 83% | 13% | 4% | 1% |
| Economically Disadvantaged | 44% | 34% | 19% | 3% | 54% | 29% | 14% | 4% |

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

## NEW YORK STATE NAEP PARTICIPATION RATES

| | Grade 4 Participation Rate | | Grade 8 Participation Rate | |
|---|---|---|---|---|
| | READING | MATH | READING | MATH |
| All Students | 89% | 89% | 79% | 81% |
| Students with Disabilities | 85% | 91% | 87% | 93% |
| English Language Learners | 83% | 84% | 78% | 90% |

## NATIONAL NAEP GRADE 4

| | READING | | | | MATH | | | |
|---|---|---|---|---|---|---|---|---|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 41% | 29% | 22% | 8% | 24% | 36% | 31% | 9% |
| Students with Disabilities | 72% | 18% | 8% | 1% | 53% | 31% | 13% | 3% |
| American Indian/Alaska Native | 59% | 26% | 13% | 3% | 43% | 37% | 18% | 2% |
| Asian/Pacific Islander | 23% | 26% | 31% | 20% | 12% | 24% | 39% | 25% |
| Black | 57% | 27% | 13% | 3% | 41% | 40% | 17% | 2% |
| Hispanic | 52% | 27% | 16% | 4% | 34% | 39% | 23% | 4% |
| White | 30% | 31% | 28% | 11% | 14% | 35% | 39% | 12% |
| Two or more races | 37% | 29% | 24% | 10% | 20% | 36% | 33% | 11% |
| English Language Learners | 71% | 21% | 7% | 1% | 48% | 36% | 14% | 2% |
| Economically Disadvantaged | 53% | 28% | 16% | 4% | 35% | 40% | 22% | 3% |

Group values may not sum to 100% due to rounding.

## NATIONAL NAEP GRADE 8

| | READING | | | | MATH | | | |
|---|---|---|---|---|---|---|---|---|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 34% | 37% | 25% | 4% | 41% | 32% | 19% | 8% |
| Students with Disabilities | 67% | 25% | 8% | 1% | 75% | 18% | 5% | 2% |
| American Indian/Alaska Native | 45% | 38% | 16% | 1% | 60% | 29% | 9% | 3% |
| Asian/Pacific Islander | 17% | 30% | 40% | 13% | 18% | 26% | 28% | 29% |
| Black | 48% | 36% | 15% | 1% | 63% | 27% | 8% | 2% |
| Hispanic | 45% | 36% | 17% | 1% | 55% | 30% | 12% | 2% |
| White | 25% | 39% | 32% | 5% | 28% | 36% | 27% | 10% |
| Two or more races | 30% | 36% | 30% | 4% | 38% | 33% | 20% | 9% |
| English Language Learners | 71% | 25% | 5% | 0% | 77% | 18% | 4% | 1% |
| Economically Disadvantaged | 46% | 37% | 16% | 1% | 55% | 31% | 12% | 3% |

Group values may not sum to 100% due to rounding.

## NATIONAL NAEP PARTICIPATION RATES

| | Grade 4 Participation Rate | | Grade 8 Participation Rate | |
|---|---|---|---|---|
| | READING | MATH | READING | MATH |
| All Students | 92% | 92% | 88% | 89% |
| Students with Disabilities | 89% | 90% | 89% | 90% |
| English Language Learners | 92% | 93% | 91% | 92% |

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# District Financial Transparency Report

# WASHINGTONVILLE CSD

2022-23 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## Economic and Student Characteristics

| DISTRICT P-12 ENROLLMENT | NEEDS RESOURCE CATEGORY | DISTRICT ABILITY TO RAISE LOCAL FUNDS IS | DISTRICT STUDENT NEEDS ARE |
|---|---|---|---|
| 3,872 | Average Need | moderately more than the average district in the state | significantly less than the state average |

## Student Demographics

| Enrollment | WASHINGTONVILLE CSD |
|---|---|
| All Students | 3,805 |
| Economically Disadvantaged | 37% |
| Students with Disabilities | 14% |
| English Language Learners | 4% |
| » Race/Ethnicity | |

| Staffing Profile | WASHINGTONVILLE CSD |
|---|---|
| Student-to-Teacher Ratio | 13 |
| Teachers with Fewer than 4 years of Experience % | 20% |
| Teachers with 4-20 Years of Experience % | 53% |
| Teachers with 21+ Years of Experience % | 27% |

# Comparison: How do per pupil expenditures compare?

| THIS SCHOOL | DISTRICT OR DISTRICT OF LOCATION | COUNTY AVERAGE | STATEWIDE AVERAGE |
|---|---|---|---|
| N/A | $21,570.00 | $24,569.68 | $26,857.07 |

## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

| Report View One Per Pupil Expenditure Categories | WASHINGTONVILLE CSD |
|---|---|
| » A. Instruction (A1 + A2 + A3 + A4) | $12,457.74 |

| Report View One Per Pupil Expenditure Categories | WASHINGTONVILLE CSD |
|---|---|
| » B. Administration (B1 + B2 + B3) | $1,009.21 |
| » C. All Other Spending (C1 + C2 + C3) | $2,463.86 |
| D. Total School Level (A + B + C) | $15,930.80 |
| » E. Central Instruction (E1 + E2 + E3 + E4) | $408.10 |
| » F. Central Administration (F1 + F2 + F3) | $2,002.20 |
| » G. All Other Central Spending (G1 + G2 + G3) | $3,228.66 |
| H. Total Central Costs | $5,638.95 |
| I. Total Spending (D + H) | $21,569.75 |

# Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

| Report View Two Per Pupil Expenditure Categories | WASHINGTONVILLE CSD |
|---|---|
| J. Total School Level Local/State Spending | $15,642.07 |
| » K. Total School Level Federal Spending | $288.73 |
| L. Total Central Level Local/State Spending | $4,806.63 |
| M. Total Central Level Federal Spending | $832.32 |
| N. Total Spending (J + K + L + M) | $21,569.75 |

# Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

| » | Program Detail Areas |
|---|---|
| | Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H) |

# Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

"Other Exclusions" include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

| Excluded Expenditures | WASHINGTONVILLE CSD |
|---|---|
| 1. Transportation | $12,810,400.43 |
| 2. Charter School Tuition | $0.00 |
| 3. Other Tuition | $3,282,678.62 |

| Excluded Expenditures | WASHINGTONVILLE CSD |
|---|---|
| **4. Debt Service** | $6,467,123.06 |
| **5. Other** | $12,197,484.24 |
| **Percent Excluded from Total** | 29% |
| **Total Expenditures** | **$118,275,776.98** |

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# Salary Disclosure Notice

**Form Due May 12, 2026**

**2026-2027 Salary Threshold = $179,000**

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

| | Title | Salary | Employee Benefits | Other Remuneration |
|---|---|---|---|---|
| 1. | Superintendent of Schools | 277,957 | 76,648 | 6,000 |

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

| | | | | |
|---|---|---|---|---|
| 2. | ASSISTANT SUPERINTENDENT CURRCULUM | 214,663 | 41,115 | |
| 3. | ASSISTANT SUPERINTENDENT PERSONNEL | 211,455 | 71,202 | |
| 4. | ASSISTANT SUPERINTENDENT BUSINESS | 249,130 | 71,254 | |
| 5. | | | | |
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| | Title | Salary | Employee Benefits | Other Remuneration |
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Other Supervisory and Administrative Employees Scheduled to Receive $179,000 or More in Salary

| | | |
|---|---|---|
| 71. | PRINCIPAL | 182,410 |
| 72. | PRINCIPAL | 182,996 |
| 73. | PRINCIPAL | 184,102 |
| 74. | PRINCPAL | 191,389 |
| 75. | PRINCIPAL | 183,574 |
| 76. | | |
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# Exemption Report
# for
# Taxing Jurisdictions

**Total Assessed Value** 834,309,365

**Equalized Total Assessed Value** 5,193,608,404

**School District - 332002 Washingtonville Csd**

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|---|---|---|---|---|
| 10100 | SPEC DIST USED FOR PURPOSE EST | RPTL 410 | 3 | 279,861 | 0.01 |
| 12100 | NYS - GENERALLY | RPTL 404(1) | 10 | 55,311,490 | 1.06 |
| 12360 | NYS ENVIRON'L FACILITIES CORP | RPTL 412 | 1 | 8,250,000 | 0.16 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 16 | 1,364,086 | 0.03 |
| 13360 | AQUEDUCTS OF NYC WATER SUPPLY | RPTL 406(4) | 1 | 783,231 | 0.02 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 59 | 32,707,909 | 0.63 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 99 | 17,969,194 | 0.35 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 16 | 111,070,342 | 2.14 |
| 14100 | USA - GENERALLY | RPTL 400(1) | 6 | 131,528,631 | 2.53 |
| 14110 | USA - SPECIFIED USES | STATE L 54 | 1 | 411,043 | 0.01 |
| 19950 | MUNICIPAL RAILROAD | RPTL 456 | 2 | 93,185 | 0.00 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 5 | 3,246,206 | 0.06 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 20 | 80,556,016 | 1.55 |
| 25120 | NONPROF CORP - EDUCL(CONST PRC | RPTL 420-a | 7 | 9,669,555 | 0.19 |
| 25130 | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a | 1 | 3,249,489 | 0.06 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 11 | 7,041,174 | 0.14 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 7 | 3,481,525 | 0.07 |
| 26050 | AGRICULTURAL SOCIETY | RPTL 450 | 1 | 161,554 | 0.00 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 1 | 592,466 | 0.01 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 8 | 5,693,392 | 0.11 |
| 27250 | RAILROAD PROP OWNED BY AMTRAK | 45 U S C 546b | 2 | 2,048,535 | 0.04 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 11 | 5,030,895 | 0.10 |
| 28110 | NOT-FOR-PROFIT HOUSING COMPANY | RPTL 422 | 2 | 19,068,493 | 0.37 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 289 | 3,789,270 | 0.07 |
| 41124 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 1 | 13,057 | 0.00 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 274 | 5,975,340 | 0.12 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 190 | 7,808,137 | 0.15 |
| 41400 | CLERGY | RPTL 460 | 3 | 51,369 | 0.00 |
| 41630 | VOL/FIRE/AMB | RPTL 466-a | 53 | 2,459,698 | 0.05 |
| 41635 | VOL/FIRE/AMB | RPTL 466-a | 6 | 265,526 | 0.01 |
| 41690 | VOLUNTEER FIREFIGHTERS AND AMB | RPTL 466-c,d,e,f,g,h&i | 1 | 3,275 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 2 | 1,330,382 | 0.03 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 107 | 48,661,318 | 0.94 |

**Total Assessed Value** 834,309,365

**Equalized Total Assessed Value** 5,193,608,404

**School District - 332002 Washingtonville Csd**

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|---|---|---|---|---|
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 4 | 28,569 | 0.00 |
| 41750 | AG LAND ELIGIBLE FOR AG ASSMT | AG-MKTS 305(7) | 2 | 308,462 | 0.01 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 70 | 12,551,257 | 0.24 |
| 41805 | PERSONS AGE 65 OR OVER | RPTL 467 | 45 | 4,100,380 | 0.08 |
| 41806 | PERSONS AGE 65 OR OVER | RPTL 467 | 1 | 366,564 | 0.01 |
| 41834 | ENHANCED STAR | RPTL 425 | 761 | 91,511,255 | 1.76 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 1,964 | 83,482,685 | 1.61 |
| 42120 | TEMPORARY GREENHOUSES | RPTL 483-c | 1 | 19,406 | 0.00 |
| 42130 | FARM OR FOOD PROCESSING LABOR | RPTL 483-d | 1 | 89,041 | 0.00 |
| 47200 | RAILROAD - PARTIALLY EXEMPT | RPTL 489-d&dd | 4 | 2,368,672 | 0.05 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 3 | 1,374,429 | 0.03 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 7 | 1,660,474 | 0.03 |
| 48670 | REDEVELOPMENT HOUSING CO | P H FI L 125 & 127 | 1 | 3,940,639 | 0.08 |
| 49500 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 4 | 5,245,069 | 0.10 |
| 50000 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 2 | 0 | 0.00 |
| **Total Exemptions Exclusive of System Exemptions:** | | | **4,084** | **777,012,546** | **14.96** |
| **Total System Exemptions:** | | | **2** | **0** | **0.00** |
| **Totals:** | | | **4,086** | **777,012,546** | **14.96** |

**Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.**

**Amount, if any, attributable to payments in lieu of taxes:** _____

Total Assessed Value 89,726,709
Uniform Percentage 8.76
Equalized Total Assessed Value 1,024,277,500

School District - 332002 Washingtonville Csd

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|---|---|---|---|---|
| 13100 | CO - GENERALLY | RPTL 406(1) | 4 | 81,050 | 0.01 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 5 | 2,183,790 | 0.21 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 81 | 14,178,097 | 1.38 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 11 | 65,061,644 | 6.35 |
| 19950 | MUNICIPAL RAILROAD | RPTL 456 | 1 | 4,509 | 0.00 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 1 | 514,269 | 0.05 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 5 | 15,567,808 | 1.52 |
| 25120 | NONPROF CORP - EDUCL(CONST PRO | RPTL 420-a | 2 | 3,181,506 | 0.31 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 4 | 2,535,388 | 0.25 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 1 | 1,175,799 | 0.11 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 1 | 592,466 | 0.06 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 2 | 1,960,046 | 0.19 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 2 | 262,671 | 0.03 |
| 28110 | NOT-FOR-PROFIT HOUSING COMPANY | RPTL 422 | 2 | 19,068,493 | 1.86 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 57 | 750,234 | 0.07 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 56 | 1,228,696 | 0.12 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 35 | 1,466,019 | 0.14 |
| 41400 | CLERGY | RPTL 460 | 1 | 17,123 | 0.00 |
| 41630 | VOL/FIRE/AMB | RPTL 466-a | 23 | 928,538 | 0.09 |
| 41635 | VOL/FIRE/AMB | RPTL 466-a | 1 | 46,804 | 0.00 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 3 | 1,206,735 | 0.12 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 8 | 1,268,540 | 0.12 |
| 41805 | PERSONS AGE 65 OR OVER | RPTL 467 | 14 | 894,577 | 0.09 |
| 41834 | ENHANCED STAR | RPTL 425 | 162 | 19,635,379 | 1.92 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 485 | 20,726,355 | 2.02 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 2 | 1,186,701 | 0.12 |
| 48670 | REDEVELOPMENT HOUSING CO | P H FI L 125 & 127 | 1 | 3,940,639 | 0.38 |

Total Assessed Value 89,726,709
Uniform Percentage 8.76
Equalized Total Assessed Value 1,024,277,500

School District - 332002 Washingtonville Csd

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|---|---|---|---|---|
| 49500 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 2 | 2,452,054 | 0.24 |
| **Total Exemptions Exclusive of System Exemptions:** | | | **972** | **182,115,930** | **17.78** |
| **Total System Exemptions:** | | | **0** | **0** | **0.00** |
| **Totals:** | | | **972** | **182,115,930** | **17.78** |

**Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.**

**Amount, if any, attributable to payments in lieu of taxes:** _____

Total Assessed Value 48,532,448
Uniform Percentage 8.76
Equalized Total Assessed Value 554,023,379

School District - 332002 Washingtonville Csd

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|---|---|---|---|---|
| 13650 | VG - GENERALLY | RPTL 406(1) | 17 | 3,789,955 | 0.68 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 1 | 775,114 | 0.14 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 3 | 7,089,041 | 1.28 |
| 25120 | NONPROF CORP - EDUCL(CONST PRO | RPTL 420-a | 2 | 3,968,037 | 0.72 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 1 | 464,612 | 0.08 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 1 | 561,644 | 0.10 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 1 | 7,991 | 0.00 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 14 | 184,268 | 0.03 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 10 | 219,410 | 0.04 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 2 | 51,872 | 0.01 |
| 41400 | CLERGY | RPTL 460 | 1 | 17,123 | 0.00 |
| 41630 | VOL/FIRE/AMB | RPTL 466-a | 1 | 38,356 | 0.01 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 1 | 185,731 | 0.03 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 1 | 62,785 | 0.01 |
| 41805 | PERSONS AGE 65 OR OVER | RPTL 467 | 3 | 200,639 | 0.04 |
| 41834 | ENHANCED STAR | RPTL 425 | 50 | 6,043,674 | 1.09 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 75 | 3,210,600 | 0.58 |
| **Total Exemptions Exclusive of System Exemptions:** | | | **184** | **26,870,852** | **4.85** |
| **Total System Exemptions:** | | | **0** | **0** | **0.00** |
| **Totals:** | | | **184** | **26,870,852** | **4.85** |

**Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.**

**Amount, if any, attributable to payments in lieu of taxes:** _____

Total Assessed Value 140,414,534
Uniform Percentage 8.76

Equalized Total Assessed Value 1,602,905,639

School District - 332002 Washingtonville Csd

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|---|---|---|---|---|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 1 | 731,735 | 0.05 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 11 | 1,280,822 | 0.08 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 22 | 12,963,471 | 0.81 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 1 | 1,142 | 0.00 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 4 | 24,132,420 | 1.51 |
| 19950 | MUNICIPAL RAILROAD | RPTL 456 | 1 | 88,676 | 0.01 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 2 | 1,046,803 | 0.07 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 7 | 14,082,192 | 0.88 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 2 | 1,390,411 | 0.09 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 4 | 2,960,046 | 0.18 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 4 | 11,416 | 0.00 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 79 | 1,039,798 | 0.06 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 82 | 1,799,162 | 0.11 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 63 | 2,616,674 | 0.16 |
| 41400 | CLERGY | RPTL 460 | 1 | 17,123 | 0.00 |
| 41630 | VOL/FIRE/AMB | RPTL 466-a | 15 | 808,619 | 0.05 |
| 41635 | VOL/FIRE/AMB | RPTL 466-a | 1 | 63,242 | 0.00 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 21 | 5,895,741 | 0.37 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 27 | 4,524,921 | 0.28 |
| 41805 | PERSONS AGE 65 OR OVER | RPTL 467 | 14 | 1,510,514 | 0.09 |
| 41834 | ENHANCED STAR | RPTL 425 | 255 | 30,566,237 | 1.91 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 610 | 26,013,442 | 1.62 |
| 42120 | TEMPORARY GREENHOUSES | RPTL 483-c | 1 | 19,406 | 0.00 |
| 42130 | FARM OR FOOD PROCESSING LABOR | RPTL 483-d | 1 | 89,041 | 0.01 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 3 | 1,374,429 | 0.09 |

Total Assessed Value 140,414,534
Uniform Percentage 8.76

Equalized Total Assessed Value 1,602,905,639

School District - 332002 Washingtonville Csd

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|---|---|---|---|---|
| 49500 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 1 | 2,754,566 | 0.17 |
| **Total Exemptions Exclusive of System Exemptions:** | | | **1,233** | **137,782,049** | **8.60** |
| **Total System Exemptions:** | | | **0** | **0** | **0.00** |
| **Totals:** | | | **1,233** | **137,782,049** | **8.60** |

**Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.**

**Amount, if any, attributable to payments in lieu of taxes:** _____

Total Assessed Value 15,119,482
Uniform Percentage 63.22

Equalized Total Assessed Value 23,915,663

School District - 332002 Washingtonville Csd

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|---|---|---|---|---|
| 13100 | CO - GENERALLY | RPTL 406(1) | 1 | 2,214 | 0.01 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 2 | 24,740 | 0.10 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 2 | 41,234 | 0.17 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 1 | 41,234 | 0.17 |
| 41630 | VOL/FIRE/AMB | RPTL 466-a | 1 | 60,637 | 0.25 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 1 | 179,611 | 0.75 |
| 41834 | ENHANCED STAR | RPTL 425 | 5 | 574,345 | 2.40 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 17 | 680,323 | 2.84 |
| **Total Exemptions Exclusive of System Exemptions:** | | | **30** | **1,604,338** | **6.71** |
| **Total System Exemptions:** | | | **0** | **0** | **0.00** |
| **Totals:** | | | **30** | **1,604,338** | **6.71** |

**Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.**

**Amount, if any, attributable to payments in lieu of taxes:** _____

Total Assessed Value 889,300
Uniform Percentage 63.46

Equalized Total Assessed Value 1,401,355

School District - 332002 Washingtonville Csd

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|---|---|---|---|---|
| 25120 | NONPROF CORP - EDUCL(CONST PRO | RPTL 420-a | 1 | 529,625 | 37.79 |
| **Total Exemptions Exclusive of System Exemptions:** | | | **1** | **529,625** | **37.79** |
| **Total System Exemptions:** | | | **0** | **0** | **0.00** |
| **Totals:** | | | **1** | **529,625** | **37.79** |

**Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.**

**Amount, if any, attributable to payments in lieu of taxes:** _____

Total Assessed Value 408,198,638
Uniform Percentage 63.46

Equalized Total Assessed Value 643,237,690

School District - 332002 Washingtonville Csd

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|---|---|---|---|---|
| 10100 | SPEC DIST USED FOR PURPOSE EST | RPTL 410 | 3 | 279,861 | 0.04 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 9 | 414,433 | 0.06 |
| 25120 | NONPROF CORP - EDUCL(CONST PRO | RPTL 420-a | 2 | 1,990,387 | 0.31 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 3 | 1,854,239 | 0.29 |
| 27250 | RAILROAD PROP OWNED BY AMTRAK | 45 U S C 546b | 2 | 2,048,535 | 0.32 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 4 | 4,748,817 | 0.74 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 46 | 602,370 | 0.09 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 44 | 960,300 | 0.15 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 26 | 1,109,986 | 0.17 |
| 41630 | VOL/FIRE/AMB | RPTL 466-a | 8 | 336,963 | 0.05 |
| 41690 | VOLUNTEER FIREFIGHTERS AND AMB | RPTL 466-c,d,e,f,g,h&i | 1 | 3,275 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 1 | 157,580 | 0.02 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 57 | 25,630,698 | 3.98 |
| 41750 | AG LAND ELIGIBLE FOR AG ASSMT | AG-MKTS 305(7) | 2 | 308,462 | 0.05 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 13 | 2,889,398 | 0.45 |
| 41805 | PERSONS AGE 65 OR OVER | RPTL 467 | 9 | 1,325,591 | 0.21 |
| 41834 | ENHANCED STAR | RPTL 425 | 127 | 15,443,708 | 2.40 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 278 | 11,779,694 | 1.83 |
| 47200 | RAILROAD - PARTIALLY EXEMPT | RPTL 489-d&dd | 4 | 2,368,672 | 0.37 |
| 49500 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 1 | 38,449 | 0.01 |
| **Total Exemptions Exclusive of System Exemptions:** | | | **640** | **74,291,418** | **11.55** |
| **Total System Exemptions:** | | | **0** | **0** | **0.00** |
| **Totals:** | | | **640** | **74,291,418** | **11.55** |

**Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.**

**Amount, if any, attributable to payments in lieu of taxes:** _____

Total Assessed Value 131,428,254
Uniform Percentage 9.78

Equalized Total Assessed Value 1,343,847,178

School District - 332002 Washingtonville Csd

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|---|---|---|---|---|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 9 | 54,579,755 | 4.06 |
| 12360 | NYS ENVIRON'L FACILITIES CORP | RPTL 412 | 1 | 8,250,000 | 0.61 |
| 13360 | AQUEDUCTS OF NYC WATER SUPPLY | RPTL 406(4) | 1 | 783,231 | 0.06 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 23 | 17,146,215 | 1.28 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 1 | 21,876,278 | 1.63 |
| 14100 | USA - GENERALLY | RPTL 400(1) | 6 | 131,528,631 | 9.79 |
| 14110 | USA - SPECIFIED USES | STATE L 54 | 1 | 411,043 | 0.03 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 1 | 910,020 | 0.07 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 5 | 43,816,975 | 3.26 |
| 25130 | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a | 1 | 3,249,489 | 0.24 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 1 | 796,524 | 0.06 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 6 | 2,305,726 | 0.17 |
| 26050 | AGRICULTURAL SOCIETY | RPTL 450 | 1 | 161,554 | 0.01 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 1 | 211,656 | 0.02 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 91 | 1,187,860 | 0.09 |
| 41124 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 1 | 13,057 | 0.00 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 80 | 1,726,538 | 0.13 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 63 | 2,522,352 | 0.19 |
| 41630 | VOL/FIRE/AMB | RPTL 466-a | 5 | 286,585 | 0.02 |
| 41635 | VOL/FIRE/AMB | RPTL 466-a | 4 | 155,480 | 0.01 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 1 | 1,172,802 | 0.09 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 25 | 15,742,413 | 1.17 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 4 | 28,569 | 0.00 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 20 | 3,626,002 | 0.27 |
| 41805 | PERSONS AGE 65 OR OVER | RPTL 467 | 5 | 169,059 | 0.01 |
| 41806 | PERSONS AGE 65 OR OVER | RPTL 467 | 1 | 366,564 | 0.03 |
| 41834 | ENHANCED STAR | RPTL 425 | 162 | 19,247,912 | 1.43 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 499 | 21,072,271 | 1.57 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 5 | 473,773 | 0.04 |

Total Assessed Value 131,428,254
Uniform Percentage 9.78

Equalized Total Assessed Value 1,343,847,178

School District - 332002 Washingtonville Csd

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|---|---|---|---|---|
| 50000 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 2 | 0 | 0.00 |
| **Total Exemptions Exclusive of System Exemptions:** | | | **1,024** | **353,818,334** | **26.33** |
| **Total System Exemptions:** | | | **2** | **0** | **0.00** |
| **Totals:** | | | **1,026** | **353,818,334** | **26.33** |

**Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.**

**Amount, if any, attributable to payments in lieu of taxes:** _____