

Holland Central School District

2026-2027 BUDGET HEARING

Cathy Fabiatos
Superintendent of Schools

Brittany Carey
School Business Administrator

May 5, 2026



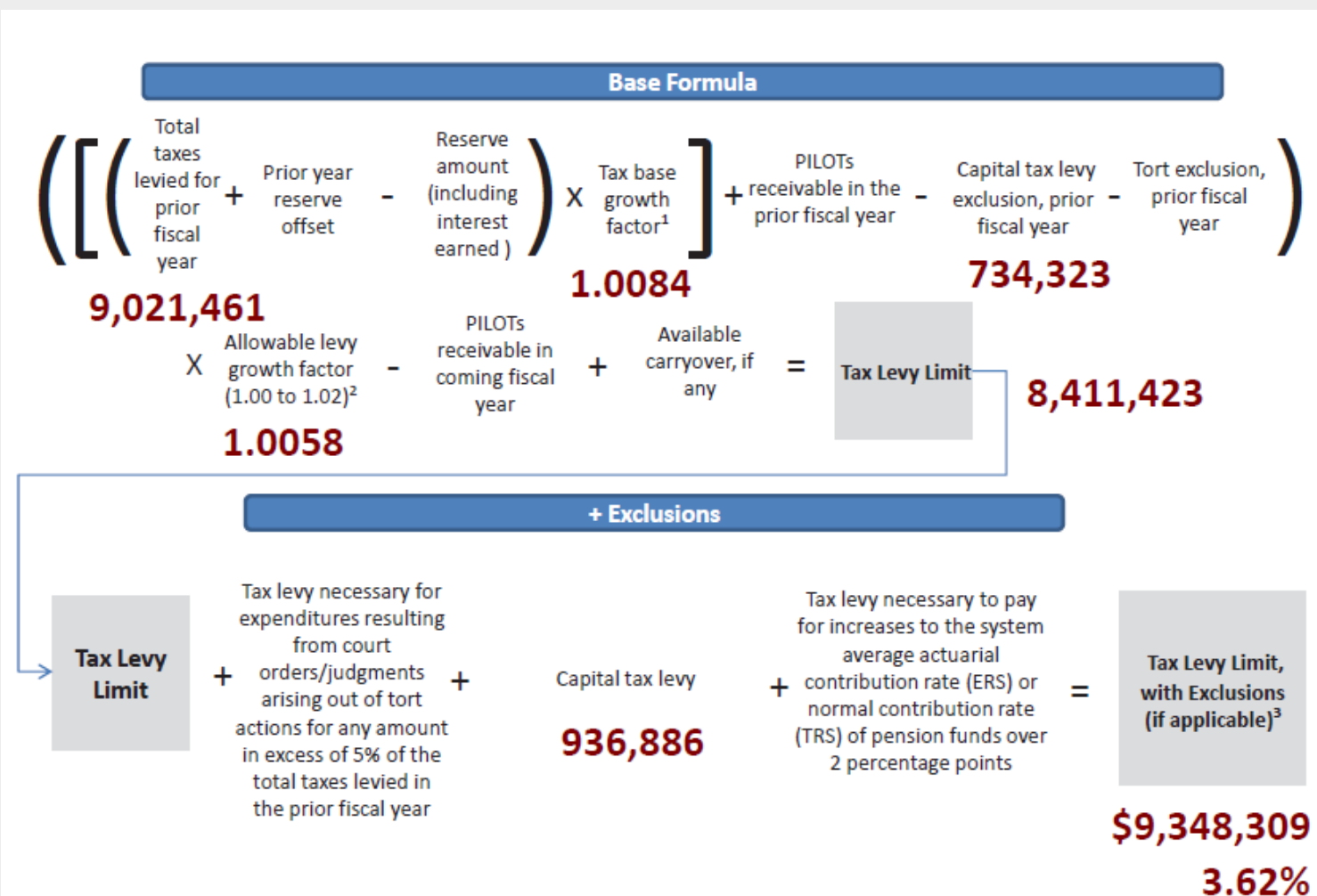
District Goals

- We are unwavering in our commitment to meeting the needs and interests of our students.
- We are committed to exercising care and good judgement in managing the resources with which we are entrusted by our community.
- We are committed to conducting our business in an objective, professional, and transparent manner.



Tax Levy 2026-27 – 2nd Draft

- **Tax Levy: \$9,348,309**
- **Increase % from 25-26: 3.62%**
- **Increase \$ from 25-26: \$326,848**
- **Within allowable cap**



Ten-Year Tax Levy History

2017-18	0.00%
2018-19	1.98%
2019-20	2.73%
2020-21	3.33%
2021-22	1.90%
2022-23	2.99%
2023-24	3.08%
2024-25	3.98%
2025-26	2.99%
2026-27	3.62%

❖ All within formula allowed tax cap limit



26-27 Tax Levy: 3.62%

➤ **Does not exceed NYS Tax Cap or require a supermajority vote**

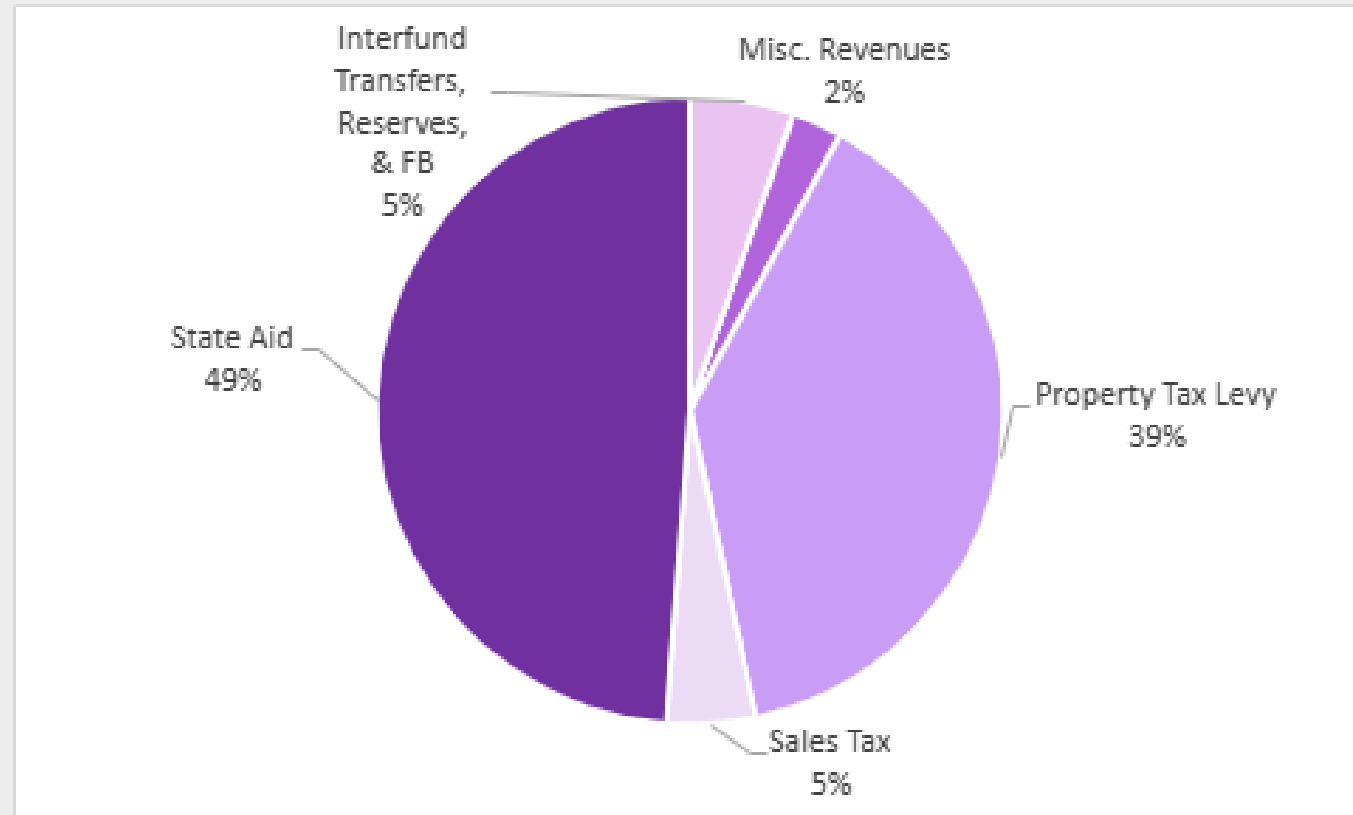
★ Tax Levy: **\$9,348,309**

★ Increase from 25-26: **\$326,848**

	Rate in 2025-2026	*Rate in 2026-2027	Increase Per \$100,000
Aurora	\$44.90	\$46.55	\$168.52
Colden	\$35.90	\$37.22	\$136.97
Concord	\$34.52	\$35.79	\$131.71
Holland	\$18.70	\$19.39	\$71.35
Sardinia	\$27.20	\$28.20	\$103.78
Wales	\$34.52	\$35.79	\$131.71
Java	\$11.84	\$12.28	\$45.17
Sheldon	\$10.06	\$10.43	\$38.38

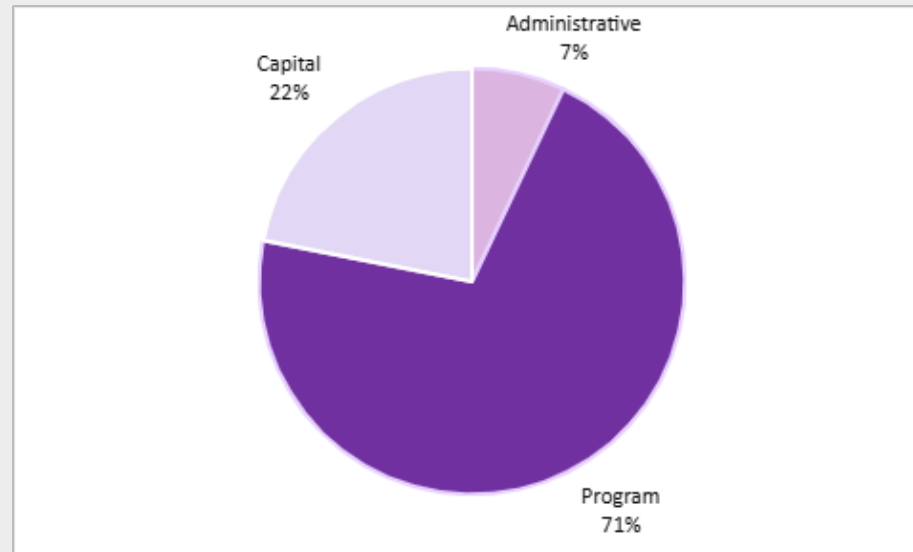
* Rates are **estimates** based on assessment values, equalization rates, and exemptions from 25-26

2026-2027 Revenues Snapshot

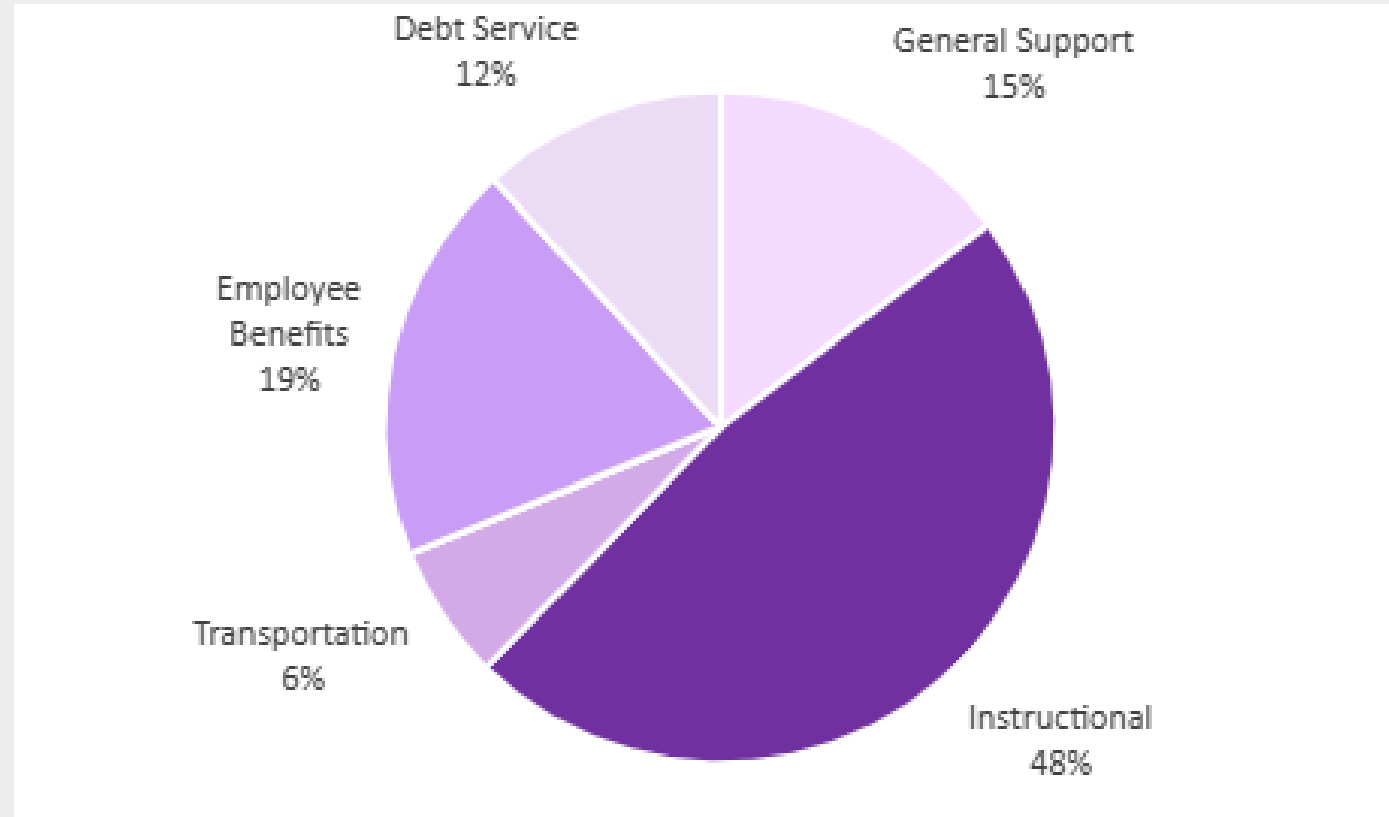


Tripartite Budget

	2025-2026	2026-2027	Change	% Change
Administration	\$1,532,469	\$1,715,728	\$183,259	11.96%
Capital	\$4,483,100	\$5,318,340	\$835,240	18.63%
Program	\$17,049,770	\$17,126,737	\$76,967	0.45%
Total	\$23,065,339	\$24,160,805	\$1,095,466	4.75%



Component Budget Snapshot



Vehicle Proposition - \$344,086

➤ Collins DH516, 34 Passenger Bus	\$116,197
➤ Collins DE516WR Wheelchair Bus	\$127,889
➤ Ford F-450 4X4 Dump Truck w Plow	\$100,000
➤ Total Vehicle Proposition	\$344,086



Capital Reserve Proposition

- Authorize BOE to establish new 10-Year Capital Reserve
- Fund up to \$2,000,000
- Authorize transfer of remaining funds from 2021 Capital Reserve to new reserve



Contingency Budget - \$23,531,816

- Would require an approximate reduction of \$628,989 from the proposed budget
 - Levies a tax no greater than current fiscal year of \$9,021,461 (\$326,848), would require significant staffing reductions
 - Student Supplies and Materials (\$65,491)
 - Non-Essential Capital Work (\$100,000 aided at 81%)
 - Equipment Purchases (\$126,650)
 - Expenses Attributed to Public Use of School Buildings & Grounds (\$10,000)



Board of Education Seats

An election for members of the Board shall be held to fill two (2) at-large positions on the Board resulting from the expiration, on June 30, 2026, of the terms of Kelleen Kensy and Bonnie Meahl Rowe.

The candidates receiving the highest vote total will be elected to a five (5) year term commencing July 1, 2026 and ending on June 30, 2031.

Candidates:

- Richard Hope



2026-2027 Proposed Budget

\$24,160,805

Overall Increase: \$1,095,466 or 4.75%

Budget Vote

May 19, 2026

7am – 8pm

Holland Community Center
3 Legion Drive, Holland NY

