Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,171.0	1,123.0	1,079.0
On Roll Regular Shared-Time	7.0	5.0	5.0
On Roll Special Ed Full-Time	195.0	171.0	190.0
On Roll Special Ed Shared-Time	18.0	9.0	10.0
On Roll Subtotal	1,391.0	1,308.0	1,284.0
In Private School Placements	7.0	8.0	9.0
Sent to Other Districts Special Ed	3.5	4.0	4.5
Received	674.5	622.5	571.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	17,601,159	18,129,299	19,899,637
	Total Tax Levy	10-121x	17,601,159	18,129,299	19,899,637
	Other Local Governmental Units-Unrestricted	10-12XX	23,873	0	0
	Other Local Governmental Units-Restricted	10-12XX	0	18,000	18,000
	Total Tuition	10-1300	14,414,739	14,677,674	15,103,499
	Unrestricted Miscellaneous Revenues	10-1XXX	317,082	181,050	195,160
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	5,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	43,628	0	0
	Total Revenues from Local Sources		32,400,481	33,013,023	35,223,296
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	76,841	44,779	45,834
	Extraordinary Aid	10-3131	351,145	125,000	278,478
	Categorical Special Education Aid	10-3132	751,220	845,040	806,672
	Categorical Security Aid	10-3177	83,868	98,658	106,317
	Adjustment Aid	10-3178	20,596	0	0
	Other State Aids	10-3XXX	90,493	0	0
	Total Revenues from State Sources		1,374,163	1,113,477	1,237,301
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	11,825	2,132	15,731
	Total Revenues from Federal Sources		11,825	2,132	15,731
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,103,166	1,293,415
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	190,000	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	185,349	0
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	14,651	0
	Transfers from Other Funds	10-5200	230,354	0	0
	Adjustment for Prior Year Encumbrances		0	498,321	0
	Actual Revenues (Over)/Under Expenditures		-733,152	0	0
General Fund Revenues	Total Operating Budget		33,283,671	36,120,119	37,769,743

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	413,457	15,000	15,000
	Scholarship Fund Revenue	20-1770	51,852	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	58,858	13,384	0
	Total Revenues from Local Sources	20-1XXX	524,167	33,384	20,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	1,838,856	0
	Total Revenues from State Sources		0	1,838,856	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	54,647	21,015	15,761
	Title II	20-4451-4455	14,221	10,597	7,948
	Title III	20-4491-4494	2,257	0	2,804
	Title IV	20-4471-4474	6,328	13,671	7,500
	IDEA Part B (Handicapped)	20-4420-4429	316,079	303,301	227,476
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	9,825	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	10,000	0	0
	Vocational Education	20-4430	0	16,583	12,437
	ARP-ESSER	20-4540	12,719	0	0
	Other	20-4XXX	11,946	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	26,002	0	0
	Total Revenues from Federal Sources		464,024	365,167	273,926
Special Revenue Fund Revenues	Total Grants and Entitlements		971,843	2,237,407	293,926
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,885,220	1,621,959	1,599,060
	Total Revenues from Local Sources		1,885,220	1,621,959	1,599,060
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	555,560	723,466	713,287
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	3
	Total Local Repayment of Debt		2,440,780	2,345,425	2,312,350
	Actual Revenues (Over)/Under Expenditures		3,302	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,444,082	2,345,425	2,312,350

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
All Fund Revenues	Total Revenues/Sources		36,699,596	40,702,951	40,376,019
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		36,699,596	40,702,951	40,376,019

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,274,829	10,639,809	11,042,527
	Special Education-Instruction	11-2XX-100-XXX	3,058,406	3,380,331	3,162,490
	Basic Skills/Remedial-Instruction	11-230-100-XXX	104,225	202,856	206,000
	Bilingual Education-Instruction	11-240-100-XXX	174,570	185,995	199,770
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	266,126	306,581	331,242
	School-Sponsored Athletics-Instruction	11-402-100-XXX	896,494	931,767	982,421
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	614	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	919,998	1,194,104	1,187,273
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	286,877	384,216	450,365
	Undistributed Expenditures-Health Services	11-000-213-XXX	299,926	335,968	325,310
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	404,421	376,507	483,373
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	547,414	383,633	391,056
	Undistributed Expenditures-Guidance	11-000-218-XXX	907,270	967,710	964,283
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	751,994	666,695	677,890
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	830,409	748,280	798,234
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	645,867	565,547	695,438
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	33,476	59,440	76,320
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	726,081	699,487	763,483
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,135,148	1,431,991	1,359,199
	Undistributed Expenditures-Central Services	11-000-251-XXX	604,495	782,992	665,943
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	7,116	7,372	7,372
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,356,895	3,329,605	3,565,349
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	683,316	861,104	980,853
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,203,876	6,688,709	8,303,243
	Total Undistributed Expenditures		18,344,579	19,483,360	21,694,984
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	2,000
General Fund Current Expenses	Total General Current Expense		33,119,229	35,133,313	37,621,434

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	120,506	168,625	16,200
	Facilities Acquisition and Construction Services	12-000-400-XXX	43,936	713,181	27,109
	Increase In Capital Reserve	10-604	0	100,000	100,000
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		164,442	986,806	148,309
General Fund Expenses and Transfers	General Fund Grand Total		33,283,671	36,120,119	37,769,743
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	58,858	13,384	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	1,838,856	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	1,838,856	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	54,647	21,015	15,761
	Title II	20-XXX-XXX-XXX	14,221	10,597	7,948
	Title III	20-XXX-XXX-XXX	2,257	0	2,804
	Title IV	20-XXX-XXX-XXX	6,328	13,671	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	316,079	303,301	227,476
	Vocational Education	20-XXX-XXX-XXX	0	16,583	12,437
	Other	20-XXX-XXX-XXX	11,946	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	26,002	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	12,719	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	9,825	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	10,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	464,024	365,167	273,926
Special Revenue Fund Expenses	Total Special Revenue Funds		971,843	2,237,407	293,926
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,444,082	2,345,425	2,312,350
	Total Debt Service Funds		2,444,082	2,345,425	2,312,350
All Fund Expenses	Total Expenditures/Appropriations		36,699,596	40,702,951	40,376,019
Expenses Net of Transfers	Total Expenditures Net of Transfers		36,699,596	40,702,951	40,376,019

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	827,356	880,495	712,436	712,436
	Repayment of Debt	3,305	3	3	0
Restricted for General Operating Budget	Capital Reserve	1,067,110	901,514	984,573	1,089,573
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	200,000	202,000	204,000	206,000
	Legal Reserve	1,855,005	2,396,581	1,293,415	0
	Unemployment Fund	211,306	218,975	218,975	218,975
	Tuition Reserve	400,000	200,000	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	370,903	391,248	391,248	391,248
	Scholarship Fund	80,816	76,819	76,819	76,819
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$21,355	$22,836	$23,805	$25,424	$27,733
Total Classroom Instruction	$11,883	$12,523	$13,185	$14,139	$15,274
Classroom-Salaries and Benefits	$11,286	$11,914	$12,522	$13,411	$14,508
Classroom-General Supplies and Textbooks	$442	$454	$481	$534	$576
Classroom-Purchased Services	$155	$154	$182	$195	$190
Total Support Services	$3,898	$4,325	$4,216	$4,400	$5,091
Support Services-Salaries and Benefits	$3,635	$4,092	$3,994	$4,163	$4,861
Total Administrative Costs	$2,252	$2,205	$2,583	$2,787	$2,771
Administration Salaries and Benefits	$1,866	$1,852	$2,194	$2,371	$2,351
Total Operations and Maintenance of Plant	$2,365	$2,732	$2,681	$2,903	$3,251
Operations and Maintenance-Salaries and Benefits	$1,312	$1,341	$1,418	$1,503	$1,736
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$942	$1,036	$1,121	$1,174	$1,321
Total Equipment Costs	$25	$87	$121	$130	$13
Legal Costs	$104	$62	$69	$58	$36
Employee Benefits as a percentage of salaries*	29.02%	28.74%	30.31%	29.60%	35.84%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Cooperative athletic teams for ice hockey, swimming and gymnastics with the Point Pleasant Beach School District	0
	ACES Utilities	0
	Tennis courts and fieldhouse with the Borough of Manasquan	0
Purchasing	MOESC, MRESC, ESCNJ, Ed-Data, Bergen Bids and other cooperatives	0
Recycling	MRESC Cooperative	0
Transportation Services, including Fuel	MOESC student transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Manasquan Borough	(A) General Fund School Levy	19,899,637
	(D) Total School Levy	21,498,697
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,111,179,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,197,175,944
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9426
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0183
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4741
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5122

Employee Contract List for District

Name	Category	Measure
Charles Rotunno	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	$98,420
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$427
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$600
	Contractual Post-Employment Benefit Description of Payout of Sick days	No sick day payout provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	$75 per day, maximum of 4 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	$75 per day, maximum of 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Rotunno	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cindy Cimino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	$168,170
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Cindy Cimino	Total Allowances Amount	$2,200
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$427
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	$110 per day, maximum of $15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	$125 per day, maximum of 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Scott	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	$135,286
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Scott	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	$110 per day, maximum of $15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	$75 per day, maximum of 4 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	$75 per day, maximum of 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Scott	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaclyn Puleio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$2,200
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$427
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	$110 per day, capped at $15,000

Employee Contract List for District

Name	Category	Measure
Jaclyn Puleio	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	$125 per day, capped at 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Egan	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	$95,606
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
James Egan	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$600
	Contractual Post-Employment Benefit Description of Payout of Sick days	No sick day payout provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	$75 per day, maximum of 4 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	$75 per day, maximum of 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jesse Place	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$187,714
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$39,470
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$2,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$40,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	All days at per diem capped at $15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate capped at 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jesse Place	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joann Dietrick	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	$76,069
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Joann Dietrick	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$5,383
	Contractual Post-Employment Benefit Description of Payout of Sick days	$75 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem maximum of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	$75 per day, maximum of 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lesley Kenney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Counseling
	Base Annual Salary Amount	$177,069
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lesley Kenney	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$2,200
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	$110 per day, capped at $15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	$125 per day, capped at 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lesley Kenney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Attilio	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	$77,559
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	28
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$21,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	$75 per day

Employee Contract List for District

Name	Category	Measure
Maria Attilio	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, maximum of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	$75 per day, maximum of 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Hudson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodial Supervisor
	Base Annual Salary Amount	$99,266
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Matthew Hudson	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$2,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$19,118
	Contractual Post-Employment Benefit Description of Payout of Sick days	$75 per day, maximum of $15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 10 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	$75 per day, maximum of 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Johansen	Job Title	Other
	Job Title II	Strength Coach
	Base Annual Salary Amount	$81,599
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	205
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No sick day payout provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout provision, unused personal days become sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Johansen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Crawley	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$174,506
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Peter Crawley	Total Allowances Amount	$2,200
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$2,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$38,491
	Contractual Post-Employment Benefit Description of Payout of Sick days	All days payable at per diem rate capped at $15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 35 days paid at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Goodall	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$222,525
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Goodall	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$3,700
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$2,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$84,539
	Contractual Post-Employment Benefit Description of Payout of Sick days	$150 per day, capped at $15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate, maximum of 50 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Goodall	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tara Tholen-Lobel	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$114,782
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$2,200
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$427
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	$110 per day, maximum of $15,000

Employee Contract List for District

Name	Category	Measure
Tara Tholen-Lobel	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day buyout provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	$125 per day, maximum of 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Clayton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security
	Base Annual Salary Amount	$90,645
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Timothy Clayton	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No sick day payout provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout provision, unused personal days become sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported