



BUDGET COMMITTEE MEETING
Thursday May 7, 2026
6:00 pm

Streaming Meeting URL: <http://www.vimeo.com/SpringfieldPS>

Agenda:

1. Call Meeting to Order Jonathan Light
2. Flag Salute Jonathan Light
3. Election of Officers: Jonathan Light
 - a.) Chair of Committee
 - b.) Vice-Chair of Committee
4. 2026-2027 Budget Message Jodi O'Mara
5. Budget Document Overview & Presentation Brett Yancey
Melissa Stalder
 - a. Input Opportunities
 - b. Document Overview
 - c. Options and Expectations
 - d. Beginning Budget Assumptions & Projections
 - e. Summary of Proposed Adjustments
 - f. 2026-27 General Fund Revenue & Expenditures
 - g. 2026-27 Other Funds Summary
 - h. Staffing Review
 - i. Next Steps
6. Budget Questions and/or Clarifications Chairperson
7. Public Input (in person or in writing) Chairperson
* Three (3) minutes each, speakers may not yield their time to others.
8. Approval of Document (?) Committee
9. Budget Committee Meetings (if needed) Chairperson
 - a.) May 14, 2026, 6:00 pm
 - b.) May 21, 2026, 6:00 pm
10. Adjourn Meeting Chairperson