DOUGLAS
EDUCATION SERVICE DISTRICT
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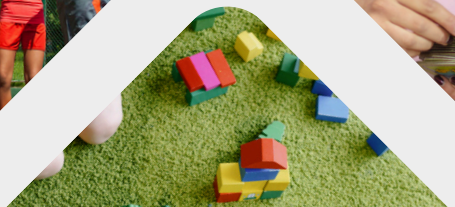
DOUGLAS EDUCATION SERVICE DISTRICT

LOCAL SERVICE PLAN

2026 -2027



2026 - 2027 LOCAL SERVICE PLAN

DOUGLAS EDUCATION SERVICE DISTRICT
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GENERAL FUND / RESOLUTION SERVICES

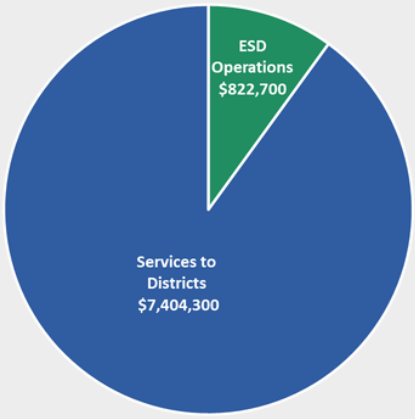
Douglas ESD provides services to approximately 12,510 students in 13 component districts.

We specialize in four main areas:

- Special Education
- Technology Support
- School Improvement
- Administrative & Support Services

We offer a variety of key services, including speech and language programs, network support, and school improvement efforts. By working closely with priorities set by superintendents, we have enhanced school safety, increased preschool enrollment, and supported initiatives in career and technical education as well as student engagement.

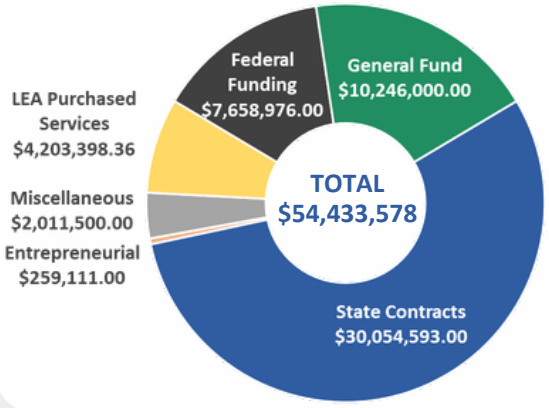
Beyond our mission and geographic boundaries of Douglas County, the Douglas ESD serves an even larger region through several statewide contracts.

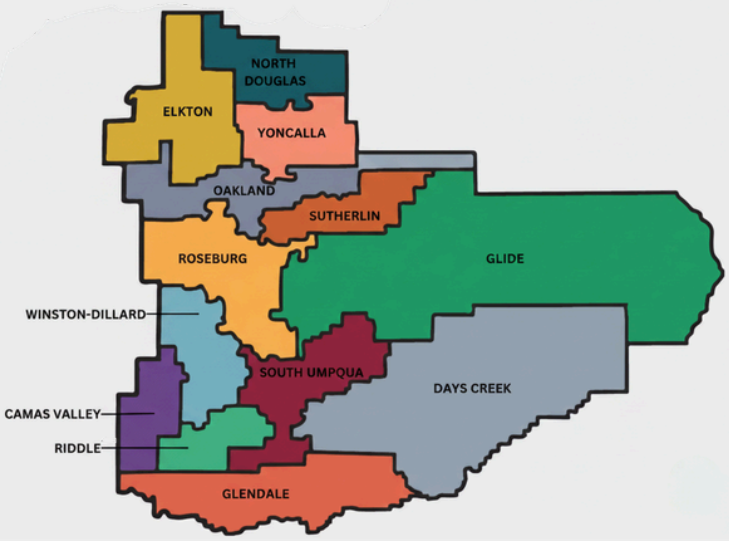


SPECIAL EDUCATION & NURSING

Services	FTE	Description
Autism Consulting/Evaluation Support	3.3	Collaborates with the Southern Oregon Regional Autism Team and the Oregon Autism Commission to deliver training and coaching adhering to best practices for autism care to staff and districts.
Child Find	4.7	Provides staff to conduct evaluations for children ages birth to 5 who have suspected delays for the purpose of determining their eligibility for Early Intervention or Early Childhood Special Education services.
Complex Needs Classroom	4.1	Offers specialized instruction for students PreK to 21 experiencing physical and developmental disabilities by focusing on enhancing motor and communication skills.
Nursing	3.0	Protects and promotes student health and wellness by providing onsite school nursing care; care coordination between school, home and community resources; and health and safety education.
Occupational Therapy/Physical Therapy (OT/PT) Consult	3	Consultative services are provided for students with orthopedic impairment, autism spectrum disorder, traumatic brain injury and/or other health impairments with significant motor involvement.
Special Education Evaluation & Support (SEECS)	0.9	Provides school districts with licensed school psychologists offering expert consultation regarding evaluations, re-evaluations, coaching, and modeling to support accurate special education assessments.
Special Education Coordination	0.4	Coordinates resources, delivers professional learning, provides on-site visits, technical assistance, compliance support.
Speech-Language Therapy Program	32.4	Provides research-based communication therapy to children who have speech and language disorders. Services include identification, diagnostic evaluation, and intervention; hearing screenings; and AAC resources.

DOUGLAS ESD ALL REVENUE DETAILS





TECHNOLOGY SUPPORT

Services	FTE	Description
Digital Curriculum	-	Delivers digital curriculum through streaming media to enhance instruction and student learning. Available to all districts, providing access to educational streaming media libraries.
Network Services	2.2	Provides IT services, including content filtering, licensing, antivirus and firewall protection, WiFi management and hosting, file storage, and consulting.

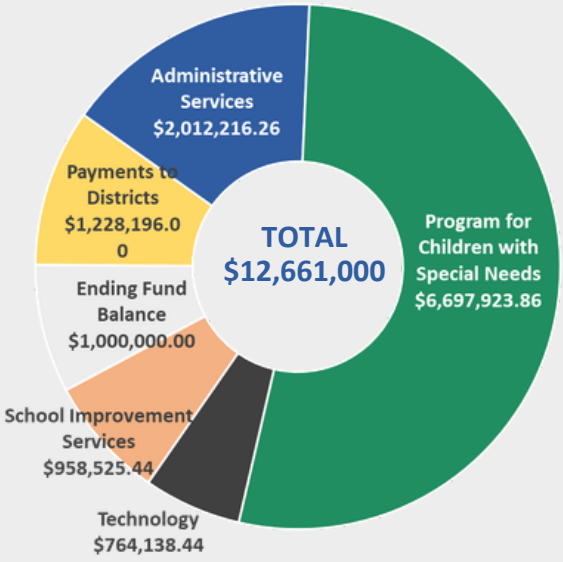
SCHOOL IMPROVEMENT – EDUCATION SERVICES

Services	FTE	Description
Behavioral Health Coordination	.14	Coordinates training and support in trauma-informed practices, social-emotional learning, classroom management, nonviolent crisis prevention, suicide prevention, threat assessment, problem solving, growth mindset, and positive behavioral interventions and supports.
Intructional Coaching Support	1.5	Develops professional learning opportunities for educators to enhance effective instruction by providing training, materials and consultation.
Instructional Education Coordination	.7	Coordinates resources, delivers professional learning, provides on-site visits, technical assistance, compliance support, and grant research and writing.
Notification System for Home-Schooled Children	.2	Manages the notification system for homeschooled students in Douglas County. Informs families of their homeschooling responsibilities and involves collecting assessment data through standardized tests.

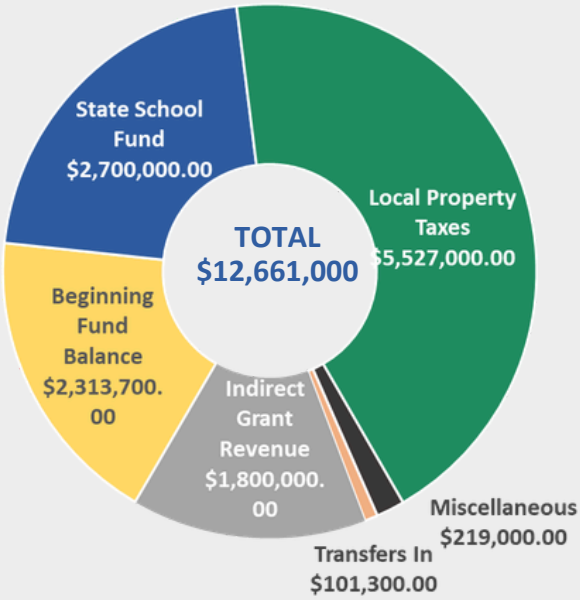
ADMINISTRATIVE & SUPPORT SERVICES

Services	FTE	Description
Business Services	4	Assists local districts with business services needs.
Communications	2.7	Collaborates with schools and community partners to enhance public outreach, employing strategies for media support, and crisis communications.
Countywide Licensed Substitute Services	-	Partners with EduStaff and ESS substitute providers to provide licensed and classified substitutes, handling recruitment, hiring, and training. Provides substitute teaching licensure guidance.
Courier	.33	Delivers materials weekly to schools and offers book-sharing services to libraries in Douglas County.
Human Resources	4	Provides Human Resources support and consulting, job postings, TSPC licensure, FMLA and Paid Leave Oregon leave assistance, and compliance with labor laws and regulations.

GENERAL FUND EXPENDITURES



GENERAL FUND REVENUE DETAILS



2026 - 2027 REGIONAL, STATE & FEDERAL GRANTS & CONTRACTS

DOUGLAS EDUCATION SERVICE DISTRICT
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These various programs and services are funded through philanthropic grants, state funding that includes Student Investment Account (SIA) grants, and federal funding.

Services	FTE	Description
EI/ECSE Regional Coordination for Southern Oregon	1	Coordinates EI/ECSE programs throughout the five regions (Douglas, Josephine, Jackson, Klamath, & Lake) of Southern Oregon.
Douglas County EI/ECSE	58.8	Provides early intervention and early childhood special education services for children birth to five with developmental delays, offering consistent, tailored instruction to support learning and enhance physical abilities. The children are evaluated and/or served by a team of specialists, including autism, behavior, physical & occupational therapists, speech/language pathologist, early intervention, school psychologist, & nurses.
Jackson County EI/ECSE	86.9	Provides early intervention and special education for children birth to five in Jackson County's nine school districts. Services are individualized in homes, childcare, and inclusive preschools. Each family has a dedicated service coordinator. Using a Routines-Based Model, teams may include educators, therapists, skills trainers, ASD consultants, and nurses to support participation in daily routines and peer interactions (LRE).
Business Champion for Kids	1.7	Assists employers of all sizes to implement family-friendly practices to attract and retain employees. Co-leads the Douglas County Childcare Coalition with Care Connections and Education.
Care Connections & Education	11.7	Supports early learning professionals to meet their professional and program development goals across all types of care and education. Conduct statewide training and supports such as program coaching, peer networks, DELC system navigation and connection to college coursework and degrees. CC&E promotes recruitment, training, and retention of a high-quality, diverse early learning and child care workforce.
Carl Perkins Grant	1.0	Coordinates school districts and Umpqua Community College to lead and support career and technical education (CTE) systems to prepare students for the workforce through hands-on, applied learning opportunities that align with student interests and the regional economy.
Douglas Regional Educator Network	3.3	Douglas REN advances the profession of teaching through authentic communication, professional learning, and equitable and inclusive practices. Develops professional learning opportunities for educators to enhance effective instruction by providing training, materials, and consultation.
Early Childhood Behavioral Health Consultation	1.1	A prevention-based service for childcare and preschool providers in Douglas County, who work with infants and young children, ages 5 months to 5 years. The goal is to build the capacity of families and early learning providers and teachers who serve children who have social-emotional needs. No qualifying diagnosis is necessary to access services.
Home Visiting Systems Coordination	1	The South-Central Early Learning Hub's project, contracted through Portland State University's Center for Coordinating Oregon's Home Visiting Systems, serves Douglas, Klamath, and Lake Counties, as well as the Cow Creek Band of Umpqua Tribe of Indians and the Klamath Tribes. The project's focus is on effective home-visiting communication, professional development for home visitors, connecting families to resources, and elevating parent voice.
Horizons	9.3	Collaborates with Department of Human Services, Roseburg Public Schools and the Juvenile Department to support youth with diverse life experiences, trauma exposure, and high-level behavioral and mental health needs to equip them for post-high school life.
Juvenile Department Education Program	1.7	Collaborates with the Oregon Department of Education for the Juvenile Detention Education Program. A licensed teacher provides education in the Douglas County Juvenile Detention Center, offering GED prep, credit recovery, college-level CLEP testing, and employment coaching.
Oregon Technology Access Program (OTAP)	.85	Coordinates statewide professional development, communities of practice, and technical assistance in Assistive Technology, Augmentative and Alternative Communication, Universal Design for Learning, and Accessible Educational Materials.
Regional and Statewide Services for Students with Orthopedic Impairments (RSOI)	.65	Offers regional and statewide training, technical assistance, and resources to therapists and related professionals to provide services for learners with orthopedic impairments and to assess functional skills and address access to school environments and curriculum, as well as safety of students and staff.

REGIONAL, STATE & FEDERAL CONTRACTS & GRANTS continued...

DOUGLAS EDUCATION SERVICE DISTRICT
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Services	FTE	Description
Regional Inclusive Services	1.7	Regional services are provided as a contract service with Southern Oregon ESD and helps provide a Physical Therapist and ASD support for the county.
Regional Technical Assistance Provider (RTAP)	.4	Provides special education development training and instructions from Oregon Department of Education.
Small Rural School Support Program	1.1	Provides responsive and intensive administrative support for small and rural school districts, including data analysis, assistance with managing and reporting on state and federal programs, and coordination with ESD teams to reduce administrative burdens and ensure effective use of funds to maintain continuity of instruction and enhance district operations.
South-Central Early Learning Hub	7.1	Statewide partnership funded by the Department of Early Learning and Care. It brings together Douglas, Klamath, and Lake Counties, as well as the Cow Creek Band of Umpqua Tribe of Indians and the Klamath Tribes, to support early childhood education from prenatal stages through kindergarten. Key programs include Preschool Promise Coordinated Enrollment, Community UPLiFT, and the Kindergarten Readiness Partnership and Innovation.
Student Safety Prevention Specialist	1	Collaborates with the Oregon Department of Education, offering equity-based training, policy development, suicide prevention protocol implementation, and staff and student training on safety topics.
Student Success Plan Grant	1.5	Provides support for Latinx, Indigenous and English Language Learner communities by fostering inclusive spaces, strengthening community collaboration, and delivering professional learning opportunities for educators.
Take Root Parenting Connection	3.2	Offers free education opportunities for parents and caregivers in Douglas, Lake, and Klamath counties, providing multi-week series and one-night workshops to support parenting. Offers free Parent Resource Center to support Douglas County families.
Transition Network	.5	Collaborates with the Oregon Department of Education to enhance post-educational outcomes for students experiencing disabilities to improve employment services. Fosters partnerships with agencies, organizations and school districts.
Youth Development	5.0	Collaborates with schools and youth-serving partners to provide complementary supports to best connect students with learning and life. Mentors work with referred Middle School and High School youth to create individual plans for their future to include job skills, graduation, and post-secondary opportunities.

STUDENT INVESTMENT ACCOUNT (SIA) PROGRAMS

SIA funds are designed to support students' mental and behavioral health needs and to increase academic achievement and reduce disparities among historically underserved groups, including students from diverse racial or ethnic backgrounds, students with disabilities, Emerging Bilingual students, and those experiencing poverty, houselessness, or foster care.

Services	FTE	Description
Instructional Coaching - SPED Focus	1	Develops professional learning opportunities for educators with a focus on best practices for supporting students identified as needing Special Education Services.
Juvenile Department Education Program	.4	Collaborates with the Oregon Department of Education for the Juvenile Detention Education Program. A licensed teacher provides education in the Douglas County Juvenile Detention Center.
Student Success Coach	1.5	Delivers supports for students and educators to foster culturally aware, empathetic, and equitable school environments, while supporting youth, to ensure inclusive practices that empower underrepresented populations.
Technical Assistance	.5	Offers technical assistance to support rural districts, including federal and state grant applications and reporting.
Youth Reengagement	.8	Collaborates with schools and youth-serving partners to provide complementary supports to best connect students with learning and life. Mentors work with referred Middle School and High School youth to create individual plans for their future to include job skills, graduation, and post-secondary opportunities.

2026 - 2027 DOUGLAS ESD CONTRACTED SERVICES & PROGRAMS

DOUGLAS EDUCATION SERVICE DISTRICT
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In collaboration with the state agencies, Douglas ESD contracts serve up to 12,510 students in 47 schools within the 13 school districts we serve. We facilitate an expansive list of P-20 programs.

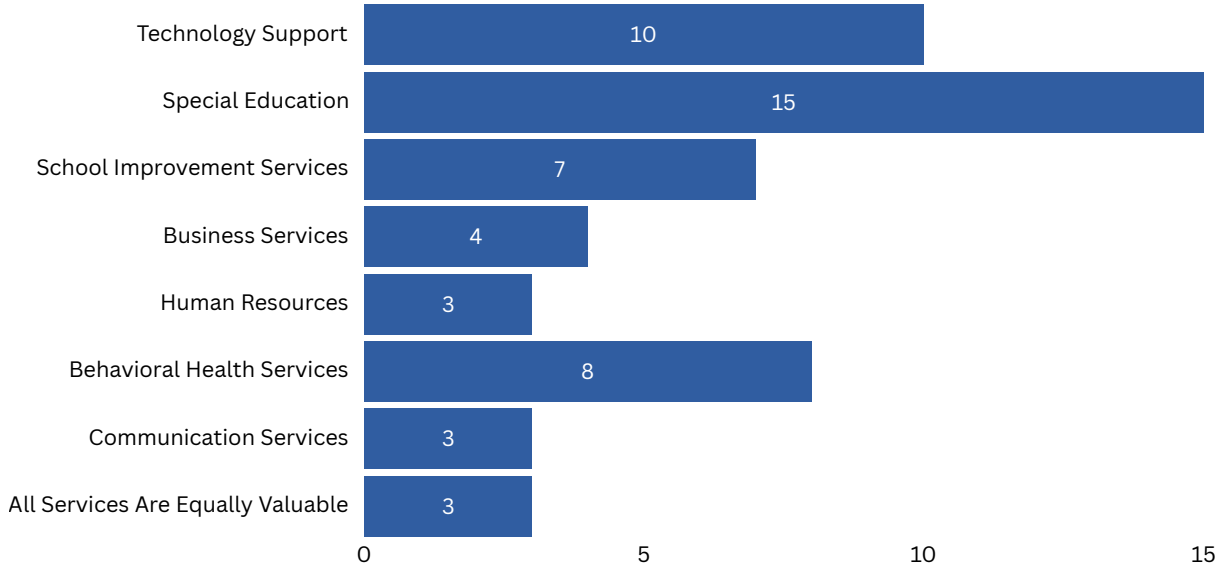
Services	FTE	Description
Behavior Support Services	6.0	Behavioral support staff serve school districts by addressing classroom and student-specific issues that may impede learning. Using a school district's positive behavior system, the staff may work with the classroom teacher, principal, student, family or other agencies to help students succeed.
Business Services	3.6	Tailored contracted services oversee payroll, accounts, grant invoicing, fiscal oversight, budget preparation, trainings and strategic planning.
Communications	.2	Offers personalized communication/marketing strategies and plans for districts, covering social media and website management, training, and video/photography services.
Data Collection Support	.1	Ensures accurate submission of school and student information to meet state and federal mandates. Offers data management support to schools and districts.
District Test Coordination	.9	Oversees state assessments, offers support on policies, data management, and coordination. Helps educators understand assessment nuances and facilitate local policy adoption, with outreach to parents and the community.
Electronic Information & Design	2.5	Services cover data system development and management, grant support, student services, inter-district transfers, online form and survey design and reporting, and automation of mandatory reporting to enhance efficiency and accuracy.
Human Resources	2	Delivers custom support to districts for recruitment, retention, employee leave processing, adherence to state and federal compliance, job postings, licensure assistance and employee performance.
Nursing	3.2	Contracts with districts to provide tailored medical support for students and staff. Services include classes and workshops, clinics, updating medical records and procuring medical statements for SPED evaluations.
Print Services	2	Supports districts with cost-effective printing, design, book binding, and direct mails. Also provides services to local businesses and nonprofits.
Regional ASD Teacher	1	Facilitates a class that serves the most significantly impacted autistic students in the districts in Douglas ESD Region.
School-to-Career	.6	Provides districts with information on college, scholarships, job skills, resumes, and explores various post-high school options.
Site-Based IT Services	9	Offers on-site technical expertise to school districts to maintain and enhance computing infrastructure, ensuring uninterrupted online resources for students and staff.
Special Education Evaluation & Support (SEECS)	3.5	Offers school districts crucial support, including a licensed school psychologist, occupational therapists, and physical therapists, expertise in autism spectrum disorders, and traumatic brain injury. Ensures specialized evaluations, with coaching and modeling, for students in need.

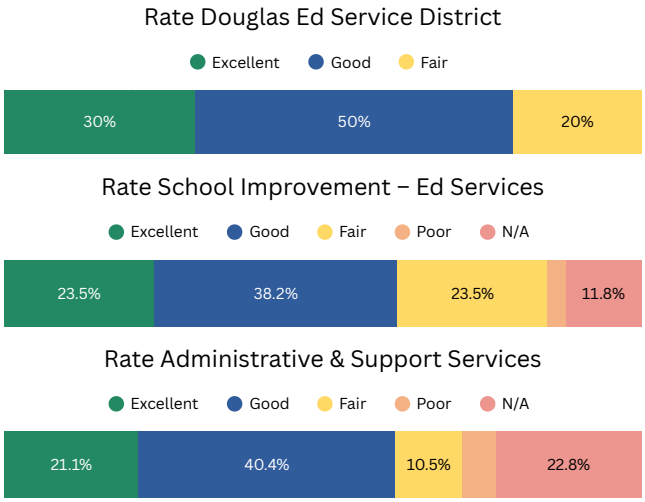
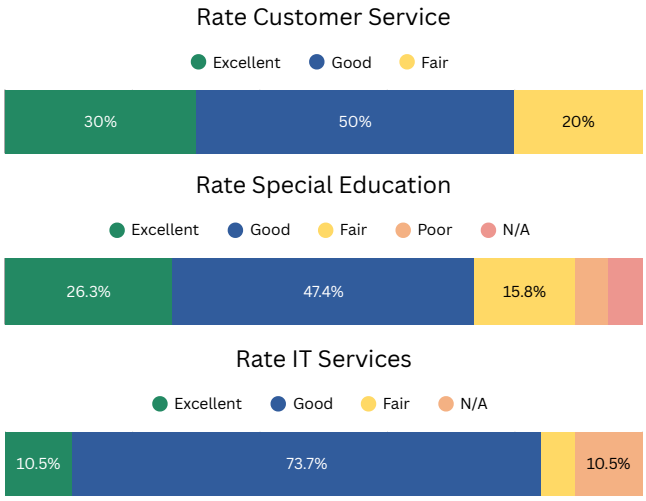
Providing collaborative, high-quality, equitable and locally responsive educational services to the community.

2026-2027 SURVEY RESULTS

The annual Local Service Plan survey is sent to a combination of school district leaders in the Douglas ESD region, including superintendents, assistant superintendents, business managers, principals, special education directors, and other district administrators. The 26-27 survey received 19 responses.

SERVICE(S) ARE THE MOST VALUABLE TO YOUR SCHOOL OR DISTRICT



*Not in ranked order. Respondents were able to select any and/or all services valued by their district.

RATE THE SERVICES USED