

# AGENDA

## PLUMSTED TOWNSHIP BOARD OF EDUCATION SPECIAL MEETING

May 6, 2026

7:00 p.m. Anticipated Public Session  
NEW EGYPT HIGH SCHOOL

### Vision Statement

*“Unleashing Unlimited Opportunities . . . Empowering One Warrior At A Time!”*

### Mission Statement

The Plumsted Township School District shall inspire all students to realize their personal potential. A rich and challenging learning environment, in partnership with the community, will develop critical thinkers, lifelong learners and productive citizens in an emerging global society.

#### I. CALL TO ORDER

Ashley Raywood, will preside and voice the call to order.

#### II. OPEN PUBLIC MEETING ACT

In compliance with the Open Public Meeting Act, this is to announce that adequate notice of this meeting has been disseminated to the District Website on April 17, 2026, thereafter posted upon the bulletin board in the main office of all four schools and the Board Secretary's office and a copy of such resolution was filed with the Plumsted Township Clerk. No advance written notice of this meeting was requested and paid for by any person according to the record of the Secretary of the Board. I direct the Secretary of the Board to enter into the minutes of this meeting this public announcement.

#### III. ROLL CALL

#### IV. FLAG SALUTE

#### V. APPROVAL OF AGENDA

A. Recommend that the Board approve the special meeting agenda for May 6, 2026.

#### VI. PUBLIC HEARING ON BUDGET

Motion to open the meeting for public hearing on the 2026-2027 budget.

A. District Presentation - Mr. Ytreboe and Mr. Gately

Motion to close the public hearing on the 2026-2027 budget.

#### VII. SUPERINTENDENT'S AGENDA

A. Finance Motions

1. Recommend adoption of the budget for the 2026-2027 school year pending DOE approval as follows:

WHEREAS, the Plumsted Township Board of Education adopted a tentative budget on March 18, 2026, and submitted it to the Executive County Superintendent of Schools for approval, and

WHEREAS, the tentative budget was approved by the Executive County Superintendent of Schools on April 6, 2026, and

WHEREAS, the tentative budget was advertised under the legal section of the Plumsted Township School District's website on April 17, 2026, and

WHEREAS, the final budget was presented to the public during a hearing held in the New Egypt High School IMC, 117 Evergreen Road, New Jersey 08533 on May 6, 2026.

NOW, THEREFORE, BE IT RESOLVED that the Plumsted Township Board of Education hereby adopts the following final budget for SY 2026-2027:

|                              | General Fund    | Special Revenue | Debt Service Fund | Total           |
|------------------------------|-----------------|-----------------|-------------------|-----------------|
| 2026-2027 Total Expenditures | \$25,154,360.00 | \$2,562,176.00  | \$525,300.00      | \$28,241,836.00 |
| Less: Anticipated Revenues   | \$7,004,234.00  | \$2,562,176.00  | \$0.00            | \$9,566,410.00  |
| Taxes to be Raised           | \$18,150,126.00 | \$0             | \$525,300.00      | \$18,675,426.00 |

There should be raised for General Funds \$18,150,126.00 for the ensuing school year (2026-2027).

BE IT RESOLVED that the Plumsted Township Board of Education includes in the proposed budget the adjustment for enrollment in the amount of \$30,494.00. The district intends to utilize this adjustment for instructional expensed supplies and materials necessary for the additional students.

BE IT RESOLVED that the Plumsted Township Board of Education includes in the final budget the adjustment for increased costs of health benefits in the amount of \$405,330.00. The additional funds will be used to pay for the additional increases in health benefit premiums.

WHEREAS, the Plumsted Township Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.3 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, the Plumsted Township Board of Education established \$35,000.00 as the maximum travel amount for the current school year and has expended \$20,598.83 as of this date; now

WHEREAS, a Board of Education may establish, for regular district business travel only, an annual school year threshold of \$1,500.00 per staff member where prior Board approval shall not be required unless this annual threshold for a staff member is exceeded in a given school year (July 1 through June 30); and

BE IT RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A-7.3, to a maximum expenditure of \$35,000.00 for the 2026-2027 school year.

#### VIII. PUBLIC COMMENT ON ANY SCHOOL RELATED TOPIC

The Plumsted Township Board of Education appreciates and welcomes public comment, advice and suggestions on any topic concerning the education process. We have reserved an opportunity during each meeting for this purpose. Please feel free to speak to the Board during this period by stating your name, address, and the agenda item number or the topic that you wish to speak about, followed by your comments.

Although the balance of the meeting is conducted in public (except legally permitted executive sessions items), our procedures do not allow for public comment on executive session agenda items during this period. Your cooperation is anticipated so that the Board can conduct business in a thorough and efficient manner.

In accordance with the Board of Education policy each individual will be limited to speak for three minutes during the public comment period and the cumulative total for each public comment period shall not exceed thirty (30) minutes.

#### VIX. ADJOURNMENT