

ADOPTION OF BUDGET AND TAXES JULY 1, 2026 - JUNE 30, 2027
ALTA-AURELIA
DISTRICT NUMBER - 0171

Department of Management - Form S-TX

Total Special Program Funding					
Instructional Support (A&L line 10.27)		596,460			
Educational Improvement (A&L line 11.3)		0			
Voted Physical Plant & Equipment (A&L line 19.3)		412,565			
Special Program Income Surtax Rates					
Instructional Support (A&L line 10.15)		% 4			
Educational Improvement (A&L line 11.4)		% 0			
Voted Physical Plant & Equipment (A&L line 19.4)		% 1			
Utility Replacement and Property Taxes Adopted					
		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	4,130,838			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	575,195			
+Cash Reserve Levy - Other (A&L line 15.10)	4	0			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	4,706,033	8.64391	4,656,071	49,962
+Instructional Support Levy (A&L line 15.13)	7	391,352	0.63555	387,679	3,673
=Total General Fund Levy (A&L line 15.12)	8	5,097,385	9.27946	5,043,750	53,635
	9				
Management	10	345,000	0.63369	341,339	3,661
Amana Library	11	0	0	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	366,224			
=Subtotal Voted Physical Plant & Equipment	14	366,224	0.59474	362,785	3,439
+Regular Physical Plant & Equipment	15	203,204	0.33000	201,296	1,908
=Total Physical Plant & Equipment	16	569,428			
	17				
Reorganization Equalization Levy	18	0	0.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	0.00000	0	0
Public Education/Recreation (Playground)	20	73,498	0.13500	72,718	780
Debt Service	21	0	0.00000	0	0
GRAND TOTAL	22	6,085,311	10.97289	6,021,888	63,423
1-1-2025 Taxable Valuation WITH Gas & Electric Utilities		544,433,240	WITHOUT Gas & Elec	538,653,292	
1-1-2025 Tax Increment Valuation WITH Gas & Electric Utilities		71,335,870	WITHOUT Gas & Elec	71,335,870	
1-1-2025 Debt Service, PPEL, ISL Valuation WITH Gas & Electric Utilities		615,769,110	WITHOUT Gas & Elec	609,989,162	

FY 2027 Adopted Budget Control Lines - The amounts below must be equal to or less than the publication amounts to be certified to the County Auditor

Taxes Levied on Property (Line 1) = 6,021,888
Instruction (Line 24) = 10,676,750
Total Support Services (Line 31A) = 5,109,715
Noninstructional Programs (Line 32) = 674,000
Total Other Expenditures (Line 35A) = 4,157,658

The School District by signing below certifies the following:

1. The Proposed Property Tax Notice (first hearing notice) was available on the School District website on the day it was also published in the newspaper.
2. The Proposed Property Tax Notice or a link to the Notice was posted on all social media sites controlled by the school district.

4/13/2026

District Secretary
Date Budget Adopted
County Auditor