Title I School Budget Plan

School Code:	369
Region:	1
Grades Served	K-5
Estimated Students	458

Antonello, Lee ES
1101 West Tropical Parkway
North Las Vegas, NV 89031 Phone: 702/799-8380

For implementation during the year: **2026-2027**

Title I Allocation: $151,158.00

1% Parent Involvement Set Aside: $1,511.58

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/22/26; 1/28/26

Name	Position	Name	Position
Kathi-Anne Rozek	Principal	Lourdes Espejel	Parent
Leah Ann Ferrario	Assistant Principal	Angela Cruzate	Parent
Aleka Jackson	Office Manager	Miranda Trombone	Parent
Lena Scolaro	Site Liaison		
Jenn Petcoff	School Aide		

Reviewed / Approved By:

Title I Coordinator: _____ TItle I Director _____ Region Superintendent:_____

Michelle McIntosh Greg Kramer VR

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
4-5 Class Size Reduction Teacher	1.58	staff	$95,310.00	$150,589.80	CSR teacher, to reduce the teacher/student ratio supporting our SPP goals of increasing ELA and math proficiency while decreasing academic achievement gaps.	Goal 3: Al	2	Mathis, W. J. (20	1.B	1000	☐	
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Total Licensed Staffing: $150,589.80

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
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Total Paraprofessional Staffing: $0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
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										Total Other Salaries:		**$0.00**

Title I Budget Summary		
Total Allocation & PISA		$ 152,669.58
Funds Designated		$ 152,669.58
Remaining Balance		$ (0.00)
.		
Parenting Budget Minimum		$ 1,511.58
Parenting Budget		$ 1,644.00
Amount needed to Budget:		$ -

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
Supplies / Materials - Instructional	33	ream	$13.18	$435.78	Paper, used to print instructional materials for ELA, math, science, and social studies lessons.	Goal 3: Al	3	Kane, T., Owen,	1.B	10000	☐	
Refreshments - Parenting	4	events	$94.25	$377.00	Refreshment funds, to provide light refreshments during family trainings events and to encourage increased attendance and participation.	Goal 6: Al	4	Halgunseth, L. a	3.B	33000	☐	
Supplies/Materials - Parenting	1	pallet	$1,267.00	$1,267.00	Paper, to help with home-school communication in an effort to encourage parent participation and increase student achievement.	Goal 6: Al	4	Dotterer, A. M.,	3.B	33000	☐	
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Total Supplies, Equipment, and Services:				**$2,079.78**								

Title I Budget Summary	
Total Allocation & PISA	$ 152,669.58
Funds Designated	$ 152,669.58
Remaining Balance	$ (0.00)
.	
Parenting Budget Minimum	$ 1,511.58
Parenting Budget	$ 1,644.00
Amount needed to Budget:	$ -