

Summary of General Fund Appropriations 2025-2026**4/20/2026**

General Support	+	\$ 2,114,017.00	16.57%
Instruction	+	\$ 5,843,521.00	45.80%
Pupil Transportation	+	\$ 740,158.00	5.80%
Undistributed	+	<u>\$ 4,062,304.00</u>	31.84%

Total \$ 12,760,000.00

Determination of Estimated Tax Levy

		25-26 This Year	26-27 Next Year	
Budget	+	\$ 12,611,160.00	\$ 12,760,000.00	
Propositions	+	\$ -	\$ -	
Appropriated Fund Balance	-	\$ -	\$ -	
Revenues Other Than Taxes	-	<u>\$ 10,644,712.00</u>	<u>\$ 10,594,112.00</u>	
Tax Rasied For School Purposes		\$ 2,165,888.00	\$ 2,232,903.00	3.094%

Fund Balance

New York State Education Department (NYSED) mandates that school districts limit their unappropriated, unassigned fund balance to no more than **4% of the upcoming year's budgeted appropriations**. This requirement is outlined in Real Property Tax Law §1318(1).

Amount of Fund Balance

Retained as of 7/1/2025 \$ 478,422.00 3.75%

*** ESTIMATED Amount of Fund Balance**

Retained as of 7/1/2026 \$ 478,422.00 3.75%