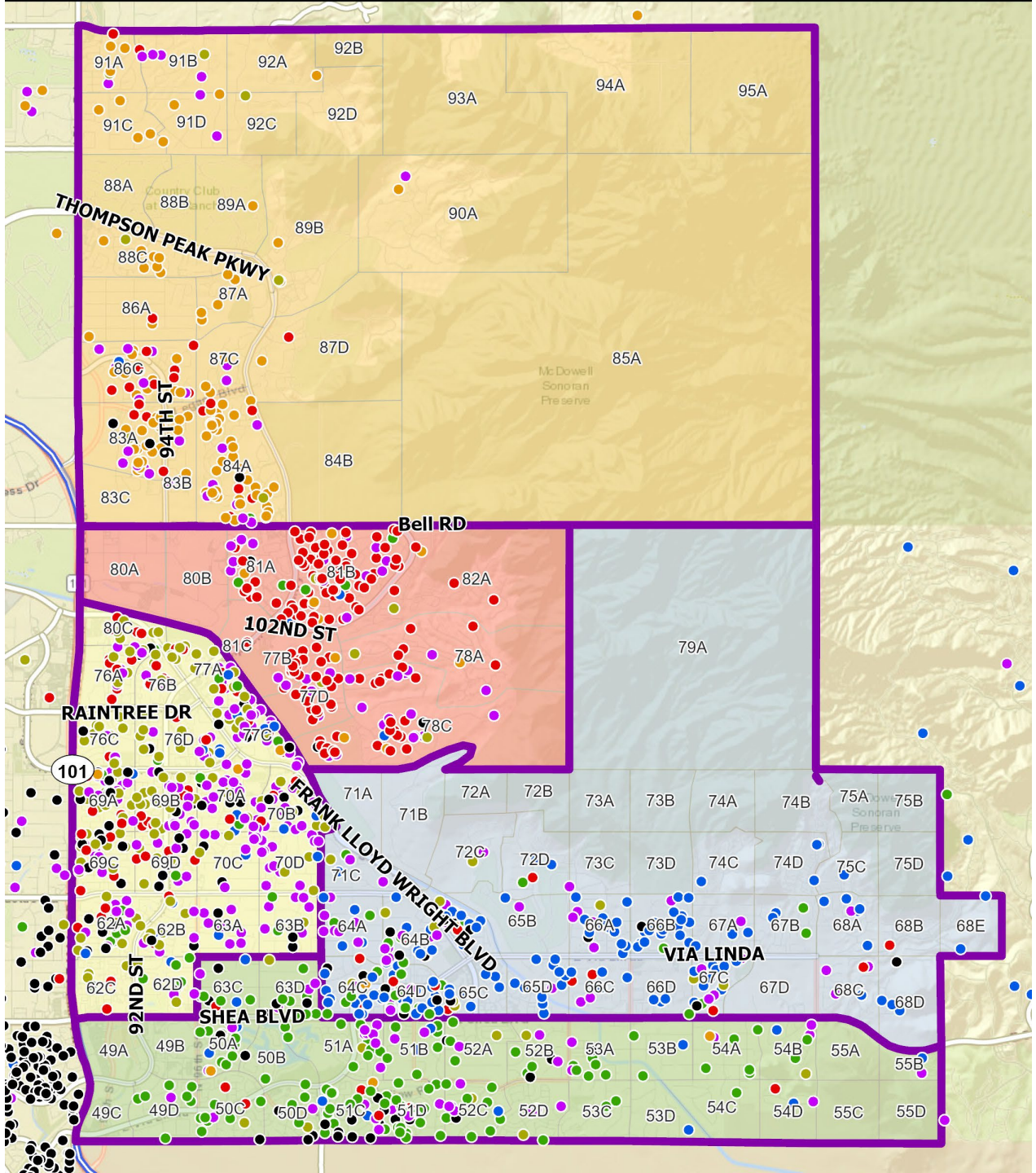
Scottsdale Unified School District
Northeast Area Distribution of K-5 Students

K-5 Attendance Areas

- Laguna
- Redfield
- Desert Canyon
- Anasazi
- Copper Ridge K-8

Students by School

- Desert Canyon
- Anasazi
- Copper Ridge
- Cheyenne Traditional
- Redfield
- Laguna
- Other in District



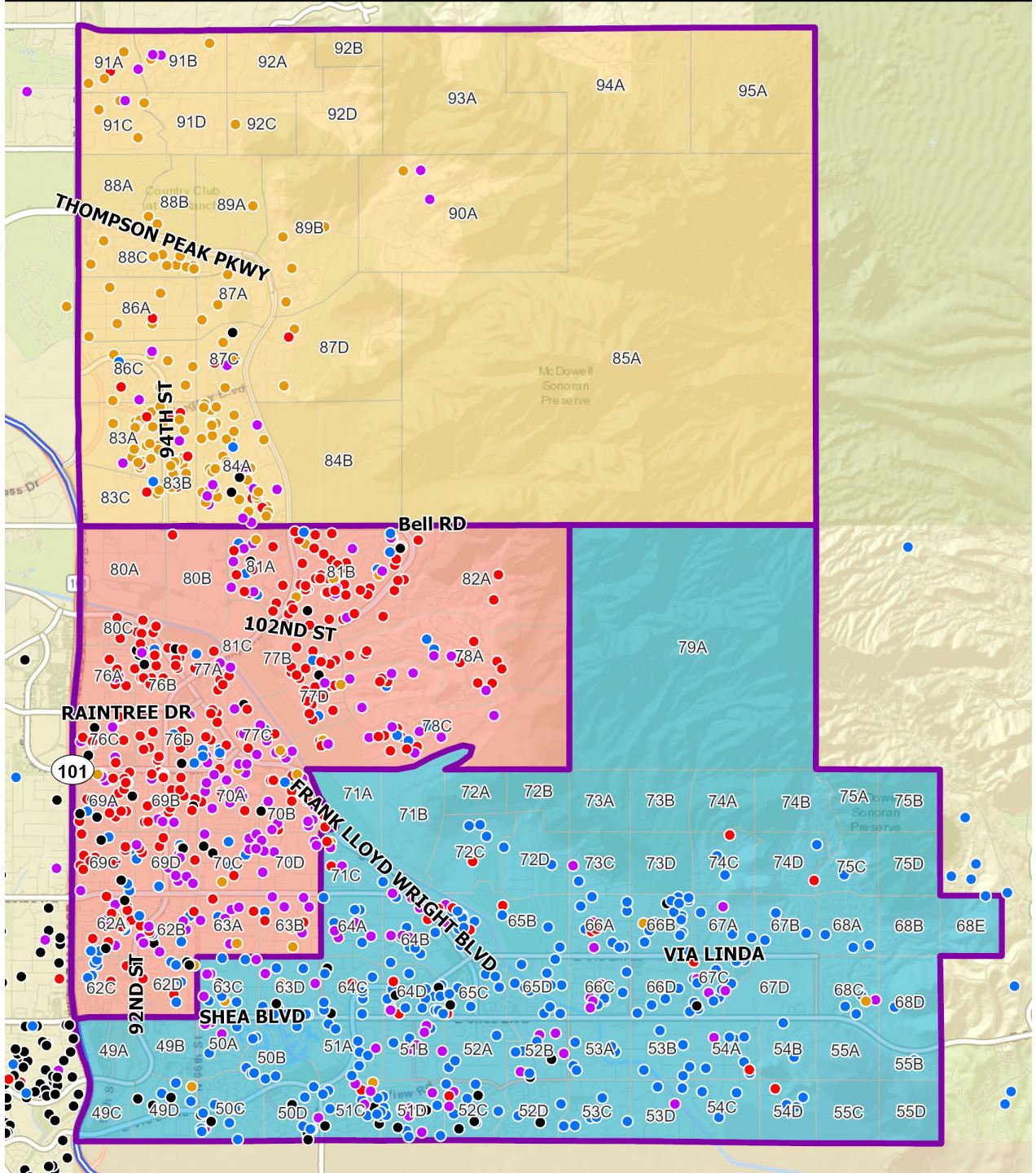
Scottsdale Unified School District
Northeast Area Distribution of 6-8 Students

6-8 Attendance Areas

- Desert Canyon MS
- Mountainside MS
- Copper Ridge K-8

Students by School

- Desert Canyon
- Mountainside
- Copper Ridge
- Cheyenne Traditional
- Other in District



Scottsdale Unified School District

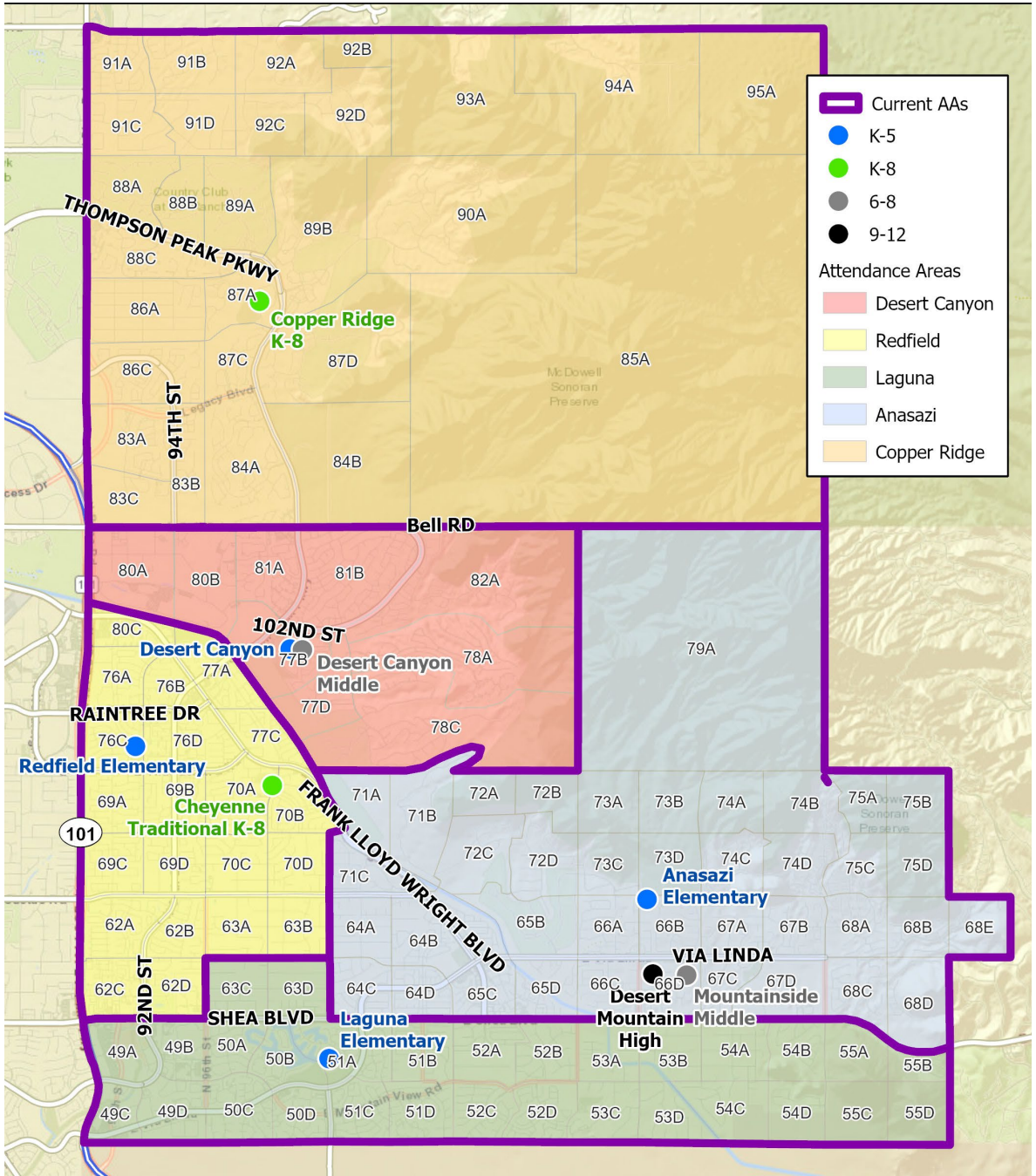
K-8 Current Open Enrollment

School Enrollment by Attendace Area (Grades K-8)

School Attended / School ID		School Attendance Area of Residence																				Outside District	Total Attend	Total Reside	Diff.
		100	101	102	200	201	202	203	301	403	401	402	404	500	501	502	600	601	602	700	701	702				
Ingleside Middle	100	422			3				1	47										29			258	760	467	293
Hopi Elementary	101		529	35		1					1	3	13								1	2	71	656	591	65
Tavan Elementary	102		8	245							3	4	9			1					1	2	301	574	398	176
Echo Canyon K-8	103	16	13	31			2			12	2	12	16							5	4	4	140	257	0	257
Cocopah Middle	200	9			487				5	9				40			25			50			261	886	524	362
Cherokee Elementary	201		9	8		306	16	52	1			4	1		1	5			2		34	4	198	641	350	291
Cochise Elementary	202		3	1		6	351	11	3		2	5			3	51		10	26		54	17	36	579	415	164
Sequoya Elementary	203			1		19	3	217					4			10		6	2		5	2	283	552	308	244
Copper Ridge	301				4	1			278	2				21	9	8	8	2	3				104	440	422	18
Tonalea Middle	403	5			1					285				1			1			3			68	364	591	-227
Hohokam Traditional	401		2	6			1	1			234	34	110								1	15	74	478	373	105
Pima Elementary	402		1	13		1					30	143	38			2					2	23	42	295	315	-20
Yavapai Elementary	404			5							7	15	250									5	63	345	555	-210
Desert Canyon Middle	500	1			7				15	4				313			24			1			53	418	593	-175
Desert Canyon Elementary	501						0	1	26		1		2		208	95		15	9		4	1	62	424	292	132
Redfield Elementary	502						4	3	12		1				12	274		17	14		1	3	35	376	766	-390
Cheyenne Traditional	503				8	2	9	12	74	2			1	141	49	247	72	69	71	8	5	5	150	925	0	925
Mountainside Middle	600				8				3	3				70			313			2			106	505	450	55
Anasazi Elementary	601			1			1		1		3				3	26		233	16		2		122	408	402	6
Laguna Elementary	602					3	4	0	2		1	1	1		6	34		41	170		5	2	33	303	324	-21
Mohave Middle	700	14			6					227				7			7			345			107	713	443	270
Kiva Elementary	701		20	45		7	7	8			15	17	23			4		1	2		220	90	102	561	377	184
Navajo Elementary	702		3	2			1		1		36	36	39			3					10	254	50	435	584	-149
Pueblo Elementary	703		3	5		4	16	3			37	40	47			6		7	8		28	155	73	432	0	432
Other												1	1		1			1	1				1	6	0	6
Total		467	591	398	524	350	415	308	422	591	373	315	555	593	292	766	450	402	324	443	377	584	2,793	12,333	9,540	2,793
Total Attending School of Residence Area																									6,077	
Percent Attending School of Residence Area		90%	90%	62%	93%	87%	85%	70%	66%	48%	63%	45%	45%	53%	71%	36%	70%	58%	52%	78%	58%	43%			64%	

Source: Scottsdale Unified School District, Applied Economics, 2025.

Current Configuration: K-5 – 5 Attendance Areas - 6 Schools

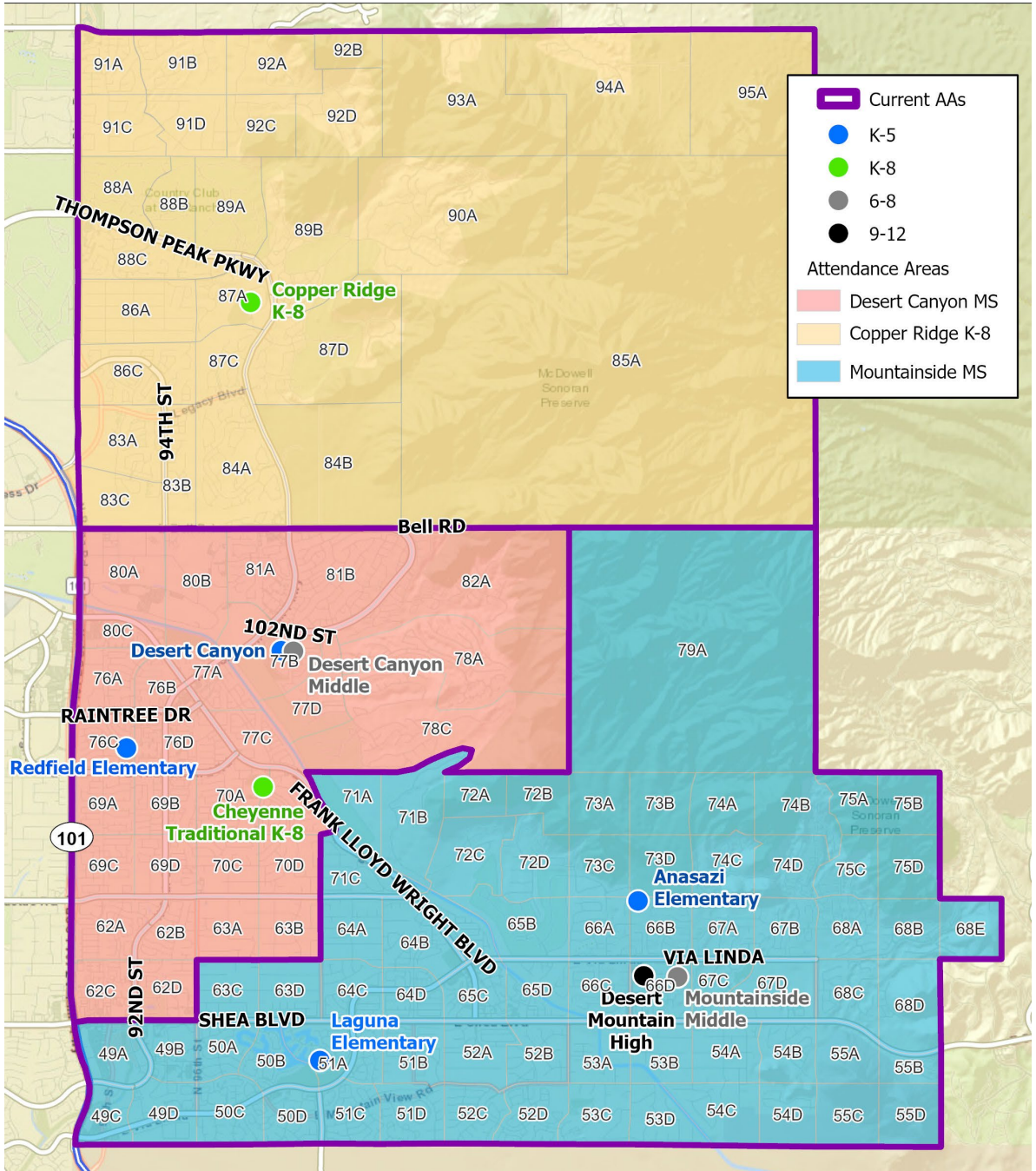


K-5 Enrollment

	SY20	SY25	SY26	SY27	SY28	SY29	SY30	SY31
ATTENDANCE AREA								
Anasazi	433	361	402	376	367	360	361	349
Laguna	407	335	324	316	292	299	296	298
Redfield	842	800	766	739	721	710	694	678
Copper Ridge	342	276	236	216	210	189	183	172
Desert Canyon	330	301	292	278	273	276	270	265
TOTAL	2,354	2,073	2,020	1,925	1,863	1,834	1,804	1,762
SCHOOL								
Anasazi	391	411	408	368	348	350	345	324
Laguna	359	313	303	308	291	291	294	304
Redfield	473	403	376	356	337	331	321	312
Copper Ridge	339	274	233	215	218	196	184	176
Cheyenne	577	609	621	611	609	614	602	590
Desert Canyon	454	422	424	417	409	397	415	396
TOTAL	2,593	2,432	2,365	2,275	2,212	2,179	2,161	2,102
DIFFERENCE								
Anasazi	-42	50	6	-8	-19	-10	-16	-25
Laguna	-48	-22	-21	-8	-1	-8	-2	6
Redfield	-369	-397	-390	-383	-384	-379	-373	-366
Copper Ridge	-3	-2	-3	-1	8	7	1	4
Cheyenne	577	609	621	611	609	614	602	590
Desert Canyon	124	121	132	139	136	121	145	131
TOTAL	239	359	345	350	349	345	357	340

BUILDING	CAPACITY	UTILIZATION
Anasazi	740	55%
Laguna	638	47%
Redfield	794	47%
Copper Ridge (K-5)	950	25%
Cheyenne (K-5)	725	86%
Desert Canyon	730	58%
TOTAL	4,577	52%

Current Configuration: 6-8 – 3 Attendance Areas - 4 Schools

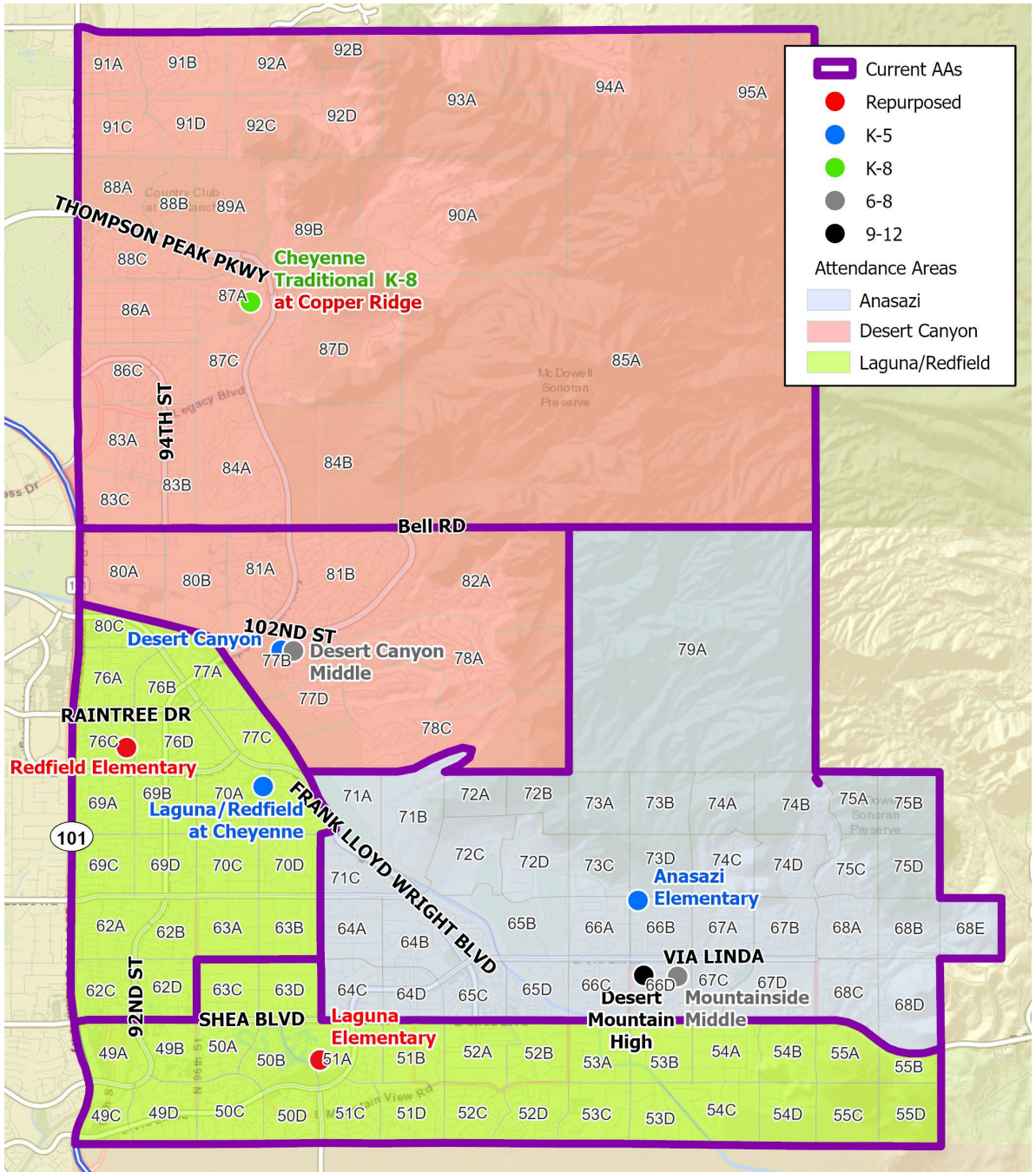


6-8 Enrollment

	SY20	SY25	SY26	SY27	SY28	SY29	SY30	SY31
ATTENDANCE AREA								
Desert Canyon	712	615	593	632	610	585	547	554
Mountainside	558	483	450	453	444	431	378	363
Copper Ridge	278	224	186	171	156	166	146	145
TOTAL	1,548	1,322	1,229	1,256	1,210	1,182	1,071	1,062
SCHOOL								
Cheyenne	333	322	304	305	304	324	331	333
Desert Canyon	515	419	418	449	427	405	370	378
Mountainside	592	512	505	507	527	503	445	425
Copper Ridge	302	252	207	182	164	189	178	182
TOTAL	1,742	1,505	1,434	1,443	1,422	1,421	1,324	1,318
DIFFERENCE								
Cheyenne	333	322	304	305	304	324	331	333
Desert Canyon	-197	-196	-175	-183	-183	-180	-177	-176
Mountainside	34	29	55	54	83	72	67	62
Copper Ridge	24	28	21	11	8	23	32	37
TOTAL	194	183	205	187	212	239	253	256
Cheyenne K-8	910	931	925	916	913	938	933	923
Copper Ridge K-8	641	526	440	397	382	385	362	358

BUILDING	CAPACITY	UTILIZATION
Cheyenne (6-8)	349	87%
Desert Canyon	949	44%
Mountainside	1,245	41%
Copper Ridge (6-8)	578	36%
TOTAL	3,121	46%

Model 1: K-5 – Cheyenne Program to Copper Ridge, Copper Ridge to Desert Canyon ES/MS, Redfield & Laguna to Cheyenne Campus



K-5 Enrollment

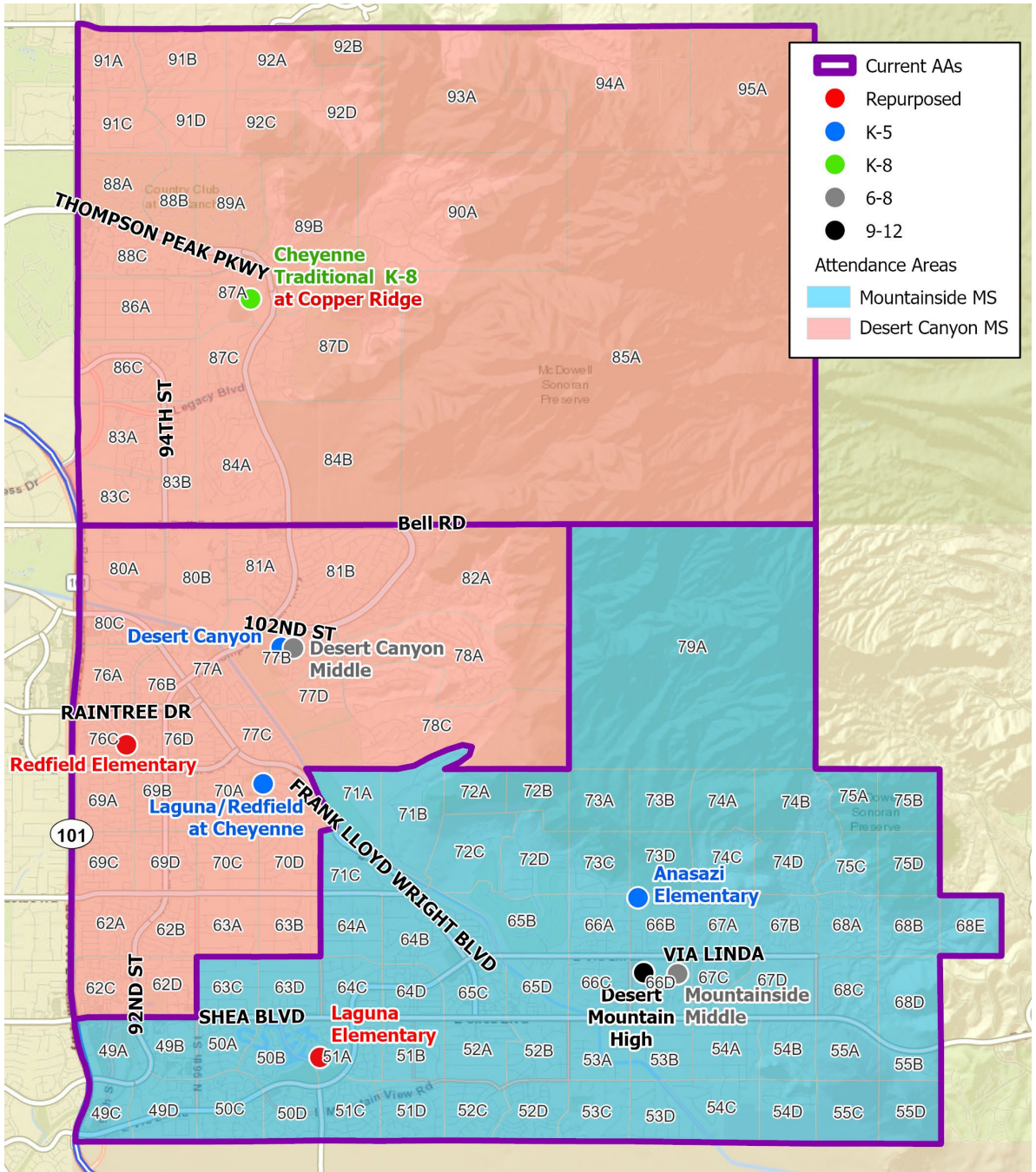
	SY20	SY25	SY26	SY27	SY28	SY29	SY30	SY31
ATTENDANCE AREA								
Anasazi	433	361	402	376	367	360	361	349
Laguna/Redfield	1,249	1,135	1,090	1,055	1,013	1,009	990	976
Desert Canyon	672	577	528	495	483	465	453	437
TOTAL	2,354	2,073	2,020	1,925	1,863	1,834	1,804	1,762
SCHOOL								
Anasazi	391	411	408	368	348	350	345	324
Cheyenne	577	609	621	611	609	614	602	590
Laguna/Redfield	964	800	734	709	675	653	640	638
Desert Canyon	661	612	602	587	580	562	574	550
TOTAL	2,593	2,432	2,365	2,275	2,212	2,179	2,161	2,102
DIFFERENCE								
Anasazi	-42	50	6	-8	-19	-10	-16	-25
Cheyenne	577	609	621	611	609	614	602	590
Laguna/Redfield	-285	-335	-356	-346	-338	-356	-350	-338
Desert Canyon	-11	35	74	92	97	97	121	113
TOTAL	239	359	345	350	349	345	357	340

BUILDING	CAPACITY	MODEL UTILIZATION
Anasazi	740	55%
Laguna	0	0%
Redfield	0	0%
Cheyenne (K-5) *	950	65%
Laguna/Redfield **	1,074	68%
Desert Canyon	730	82%
TOTAL	3,494	68%

* At Copper Ridge Building
** At Cheyenne Building

Repurpose Redfield & Laguna -> 2 Buildings/ 2 CTDS
Merge Desert Canyon schools to K-8 -> 1 CTDS
No Change to Anasazi
Potential to Expand Cheyenne to Traditional K-12

Model 1: 6-8 – Cheyenne Program to Copper Ridge, Copper Ridge to Desert Canyon ES/MS, Redfield & Laguna to Cheyenne Campus



6-8 Enrollment

	SY20	SY25	SY26	SY27	SY28	SY29	SY30	SY31
ATTENDANCE AREA								
Desert Canyon	990	839	779	803	766	751	693	699
Mountainside	558	483	450	453	444	431	378	363
TOTAL	1,548	1,322	1,229	1,256	1,210	1,182	1,071	1,062
SCHOOL								
Desert Canyon	817	671	625	631	591	594	548	560
Mountainside	592	512	505	507	527	503	445	425
Cheyenne	333	322	304	305	304	324	331	333
TOTAL	1,742	1,505	1,434	1,443	1,422	1,421	1,324	1,318
DIFFERENCE								
Desert Canyon	-173	-168	-154	-172	-175	-157	-145	-139
Mountainside	34	29	55	54	83	72	67	62
Cheyenne	333	322	304	305	304	324	331	333
TOTAL	194	183	205	187	212	239	253	256
Cheyenne K-8	910	931	925	916	913	938	933	923

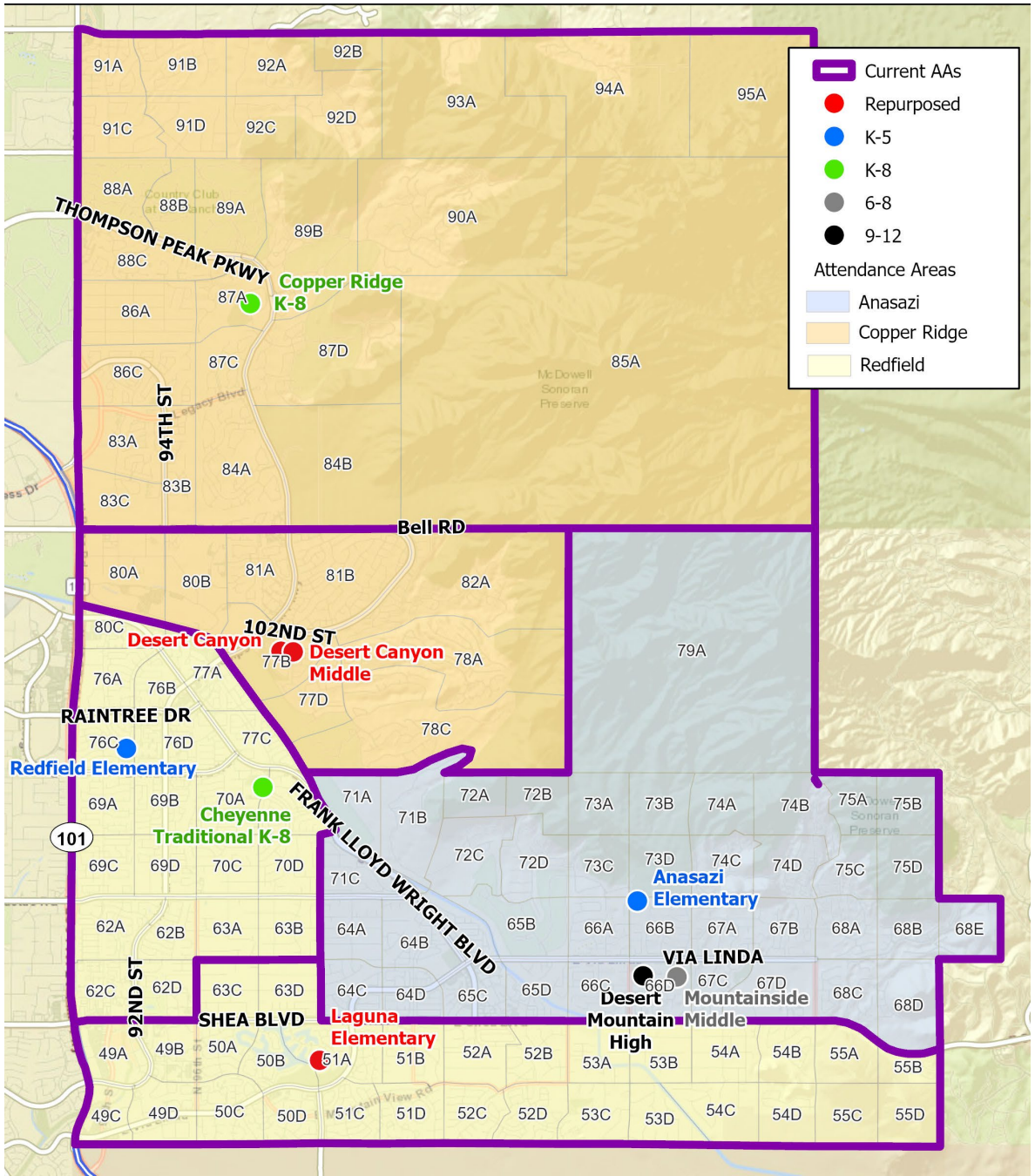
BUILDING	CAPACITY	MODEL UTILIZATION
Cheyenne *	0	0%
Desert Canyon	949	66%
Mountainside	1,245	41%
Cheyenne Trad. **	578	53%
TOTAL	2,772	52%

* Used for K-5 for Laguna/Redfield

** At Copper Ridge

Repurpose Redfield & Laguna -> 2 Buildings/ 2 CTDS
Merge Desert Canyon schools to K-8 -> 1 CTDS
No Change to Anasazi
Potential to Expand Cheyenne to Traditional K-12

Model 2: K-5 – Laguna to Redfield, Desert Canyon Elementary & Middle to Copper Ridge



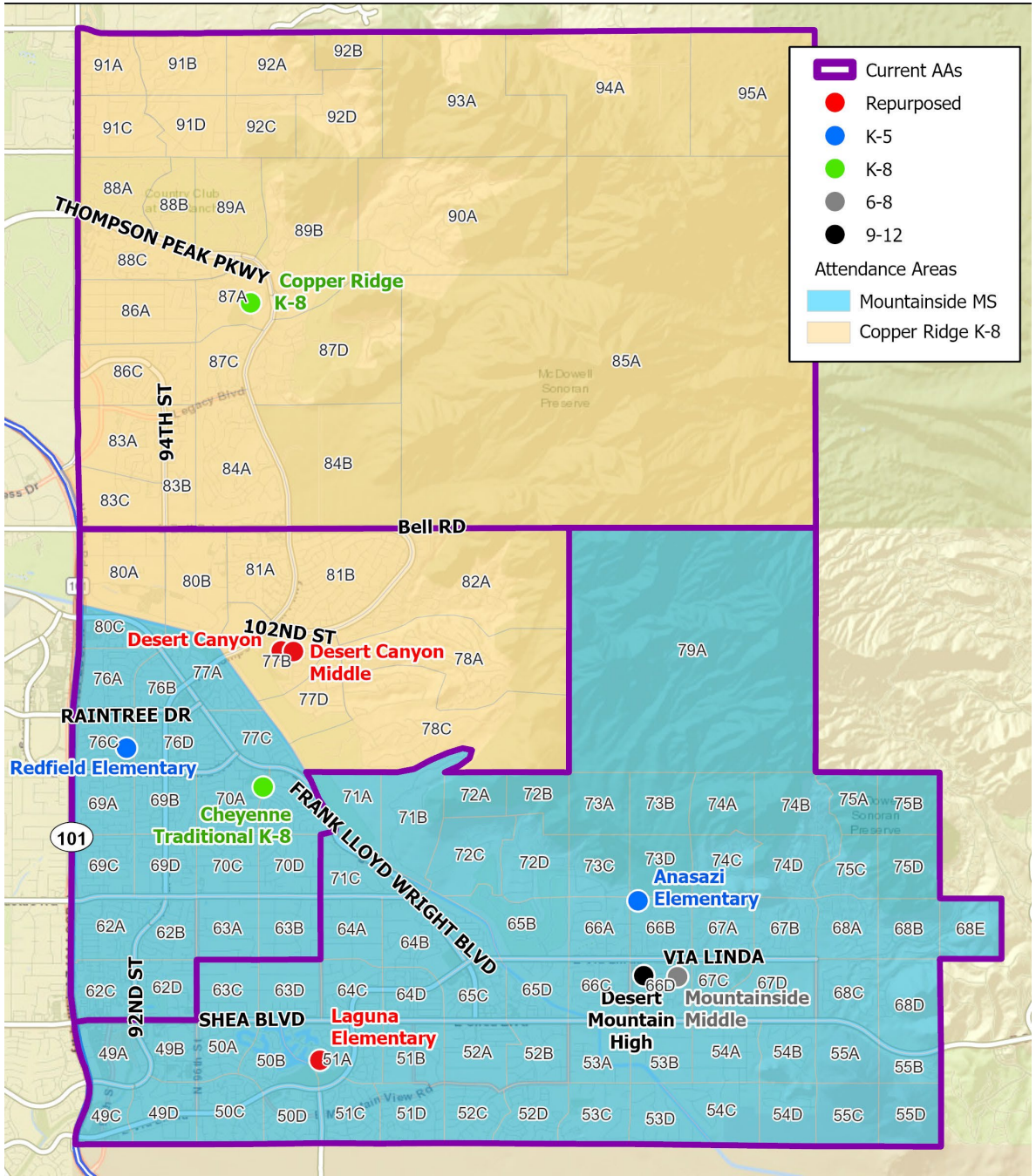
K-5 Enrollment

	SY20	SY25	SY26	SY27	SY28	SY29	SY30	SY31
ATTENDANCE AREA								
Anasazi	433	361	402	376	367	360	361	349
Redfield	1,249	1,135	1,090	1,055	1,013	1,009	990	976
Copper Ridge	672	577	528	495	483	465	453	437
TOTAL	2,354	2,073	2,020	1,925	1,863	1,834	1,804	1,762
SCHOOL								
Anasazi	391	411	408	368	348	350	345	324
Cheyenne	577	609	621	611	609	614	602	590
Redfield	964	800	734	709	675	653	640	638
Copper Ridge	661	612	602	587	580	562	574	550
TOTAL	2,593	2,432	2,365	2,275	2,212	2,179	2,161	2,102
DIFFERENCE								
Anasazi	-42	50	6	-8	-19	-10	-16	-25
Cheyenne	577	609	621	611	609	614	602	590
Redfield	-285	-335	-356	-346	-338	-356	-350	-338
Copper Ridge	-11	35	74	92	97	97	121	113
TOTAL	239	359	345	350	349	345	357	340

BUILDING	CAPACITY	MODEL UTILIZATION
Anasazi	740	55%
Laguna	0	0%
Redfield	794	92%
Copper Ridge (K-5)	950	65%
Cheyenne (K-5)	725	86%
Desert Canyon	0	0%
TOTAL	3,209	74%

Repurpose DCMS, DCES & Laguna -> 3 Buildings/ 3CTDS
No Change to Anasazi & Cheyenne
Offers option to move Cheyenne Traditional Program to larger space at Desert Canyon.

Model 2: 6-8 – Laguna to Redfield, Desert Canyon Elementary & Middle to Copper Ridge



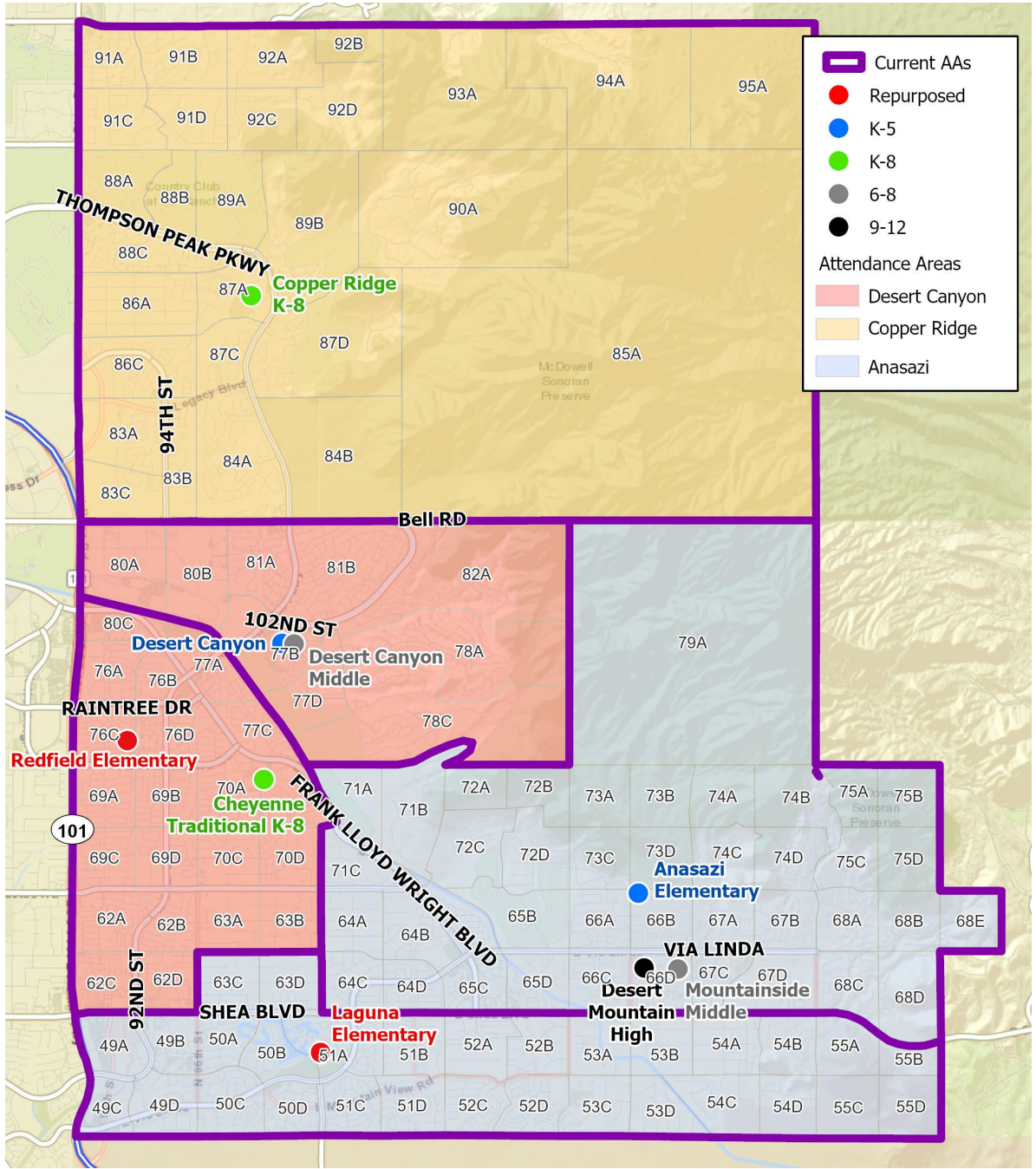
6-8 Enrollment

	SY20	SY25	SY26	SY27	SY28	SY29	SY30	SY31
ATTENDANCE AREA								
Copper Ridge	547	406	360	360	330	328	295	296
Mountainside	1,001	916	869	896	880	854	777	766
TOTAL	1,548	1,322	1,229	1,256	1,210	1,182	1,071	1,062
SCHOOL								
Copper Ridge	508	420	374	362	335	351	326	333
Mountainside	901	763	756	776	783	746	667	652
Cheyenne	333	322	304	305	304	324	331	333
TOTAL	1,742	1,505	1,434	1,443	1,422	1,421	1,324	1,318
DIFFERENCE								
Copper Ridge	-39	14	14	1	5	23	31	37
Mountainside	-100	-153	-113	-120	-97	-108	-110	-114
Cheyenne	333	322	304	305	304	324	331	333
TOTAL	194	183	205	187	212	239	253	256
Cheyenne K-8	910	931	925	916	913	938	933	923
Copper Ridge K-8	1,169	1,032	976	949	915	913	900	883

BUILDING	CAPACITY	MODEL UTILIZATION
Cheyenne (6-8)	349	87%
Desert Canyon	0	0%
Mountainside	1,245	61%
Copper Ridge (6-8)	578	65%
TOTAL	2,172	66%

Repurpose DCMS, DCES & Laguna -> 3 Buildings/ 3CTDS
No Change to Anasazi & Cheyenne
Offers option to move Cheyenne Traditional Program to larger space at Desert Canyon.

Model 3: K-5 – Redfield to Desert Canyon, Laguna to Anasazi



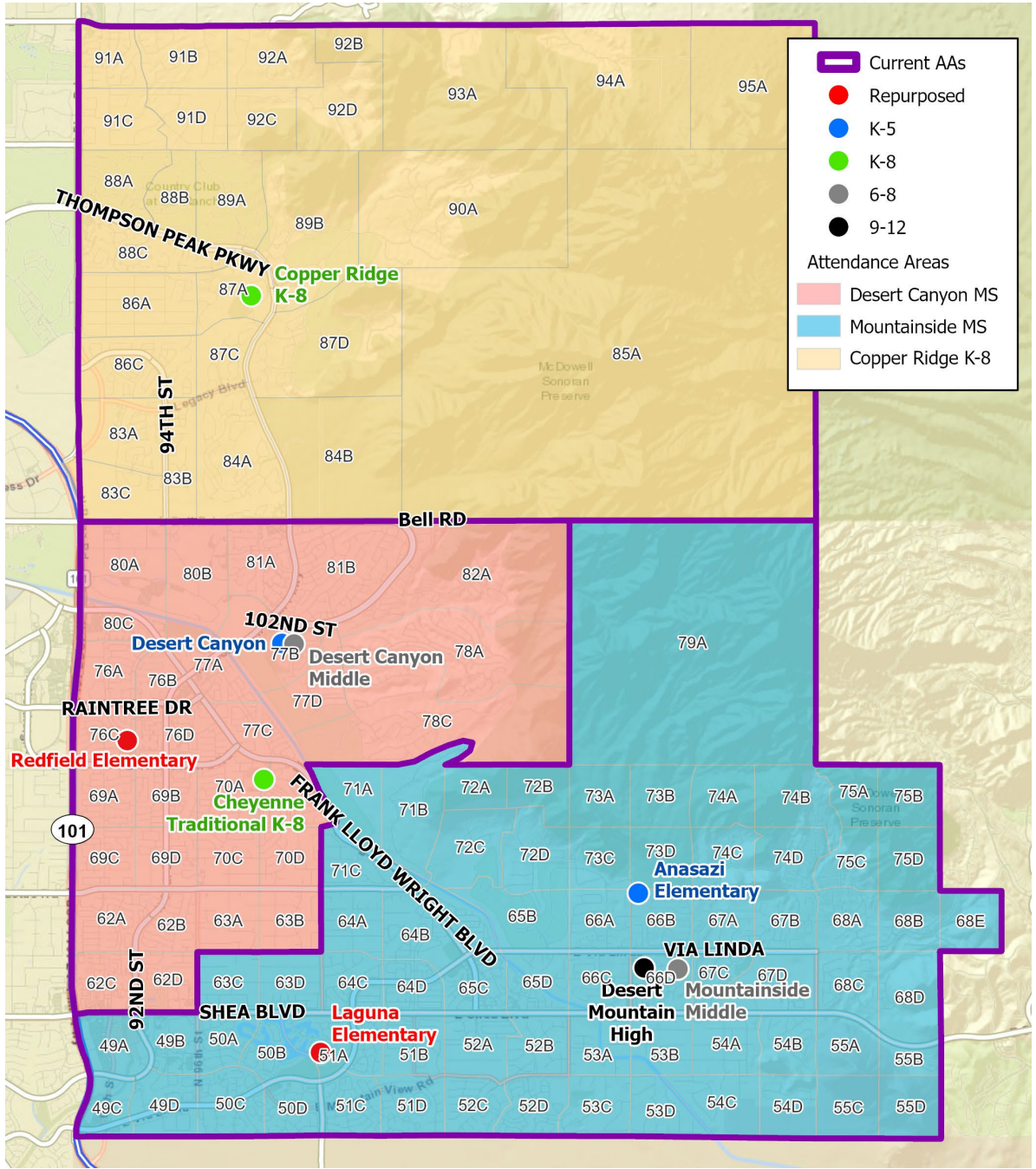
K-5 Enrollment

	SY20	SY25	SY26	SY27	SY28	SY29	SY30	SY31
ATTENDANCE AREA								
Anasazi	840	696	726	691	659	659	657	647
Copper Ridge	342	276	236	216	210	189	183	172
Desert Canyon	1,172	1,101	1,058	1,018	995	985	964	943
TOTAL	2,354	2,073	2,020	1,925	1,864	1,834	1,804	1,762
SCHOOL								
Anasazi	750	724	711	676	639	641	639	628
Copper Ridge	339	274	233	215	218	196	184	176
Desert Canyon	927	825	800	773	746	728	736	708
Cheyenne	577	609	621	611	609	614	602	590
TOTAL	2,593	2,432	2,365	2,275	2,212	2,179	2,161	2,102
DIFFERENCE								
Anasazi	-90	28	-15	-15	-20	-18	-18	-19
Copper Ridge	-3	-2	-3	-1	8	7	1	4
Desert Canyon	-245	-276	-258	-245	-249	-257	-228	-235
Cheyenne	577	609	621	611	609	614	602	590
TOTAL	239	359	345	350	348	345	357	340

BUILDING	CAPACITY	MODEL UTILIZATION
Anasazi	740	96%
Laguna	0	0%
Redfield	0	0%
Copper Ridge (K-5)	950	25%
Cheyenne (K-5)	725	86%
Desert Canyon	730	110%
TOTAL	3,145	75%

Repurpose Redfield & Laguna -> 2 Buildings/ 2 CTDS
Merge Desert Canyon Schools to K-8 ->1 CTDS
No Change to Copper Ridge, Cheyenne and Desert Canyon Middle School

Model 3: 6-8 – Redfield to Desert Canyon & Laguna to Anasazi (Same as Current Middle School Configuration)



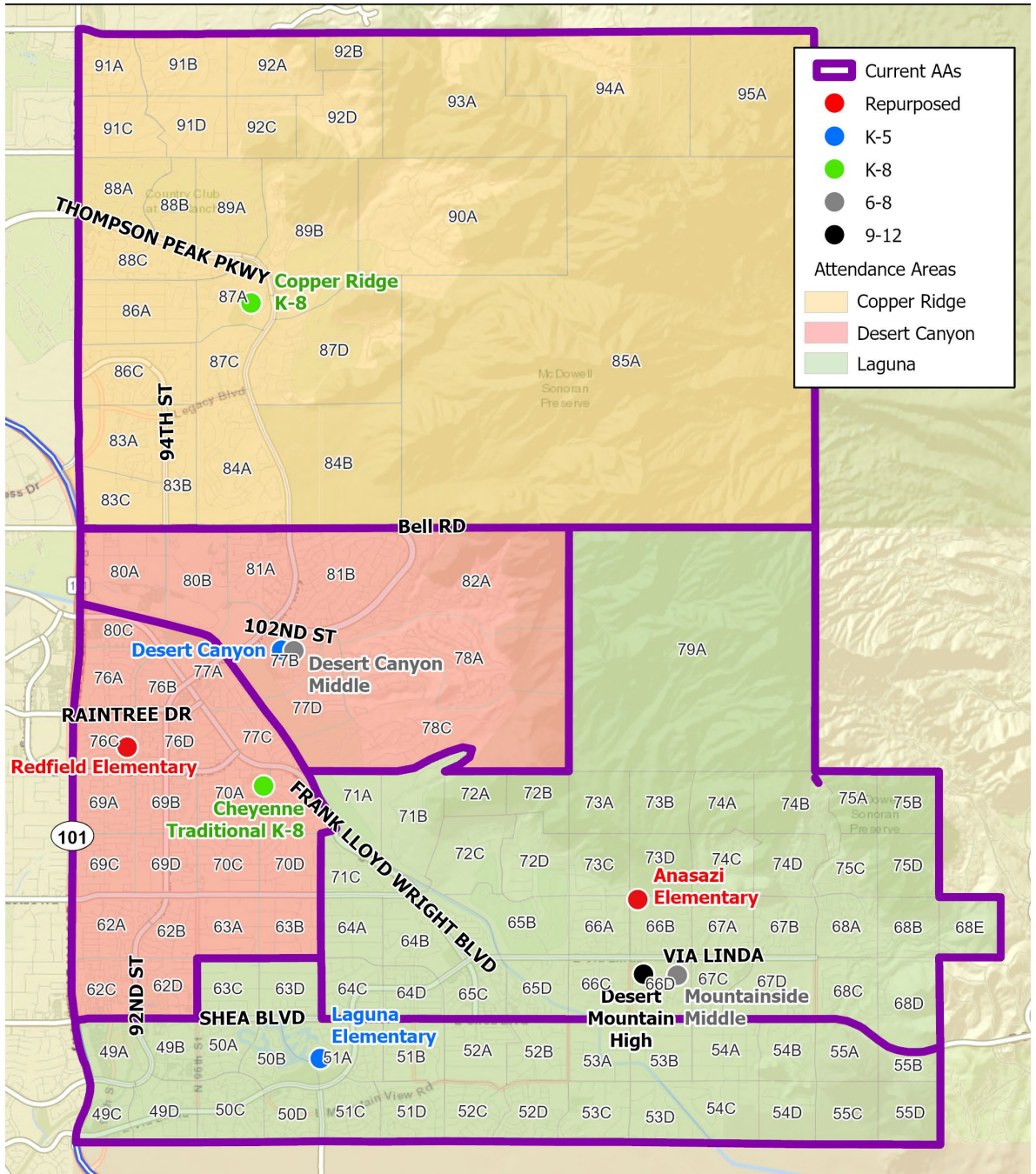
6-8 Enrollment

	SY20	SY25	SY26	SY27	SY28	SY29	SY30	SY31
ATTENDANCE AREA								
Desert Canyon	712	615	593	632	610	585	547	554
Mountainside	558	483	450	453	444	431	378	363
Copper Ridge	278	224	186	171	156	166	146	145
TOTAL	1,548	1,322	1,229	1,256	1,210	1,182	1,071	1,062
SCHOOL								
Cheyenne	333	322	304	305	304	324	331	333
Desert Canyon	515	419	418	449	427	405	370	378
Mountainside	592	512	505	507	527	503	445	425
Copper Ridge	302	252	207	182	164	189	178	182
TOTAL	1,742	1,505	1,434	1,443	1,422	1,421	1,324	1,318
DIFFERENCE								
Cheyenne	333	322	304	305	304	324	331	333
Desert Canyon	-197	-196	-175	-183	-183	-180	-177	-176
Mountainside	34	29	55	54	83	72	67	62
Copper Ridge	24	28	21	11	8	23	32	37
TOTAL	194	183	205	187	212	239	253	256
Cheyenne	910	931	925	916	913	938	933	923
Copper Ridge K-8	641	526	440	397	382	385	362	358

BUILDING	CAPACITY	MODEL UTILIZATION
Cheyenne (6-8)	349	87%
Desert Canyon	949	44%
Mountainside	1,245	41%
Copper Ridge (6-8)	578	36%
TOTAL	3,121	46%

Repurpose Redfield & Laguna -> 2 Buildings/ 2 CTDS
Merge Desert Canyon Schools to K-8 ->1 CTDS
No Change to Copper Ridge, Cheyenne and Desert Canyon Middle School

Model 4: K-5 – Redfield to Desert Canyon, Anasazi to Laguna



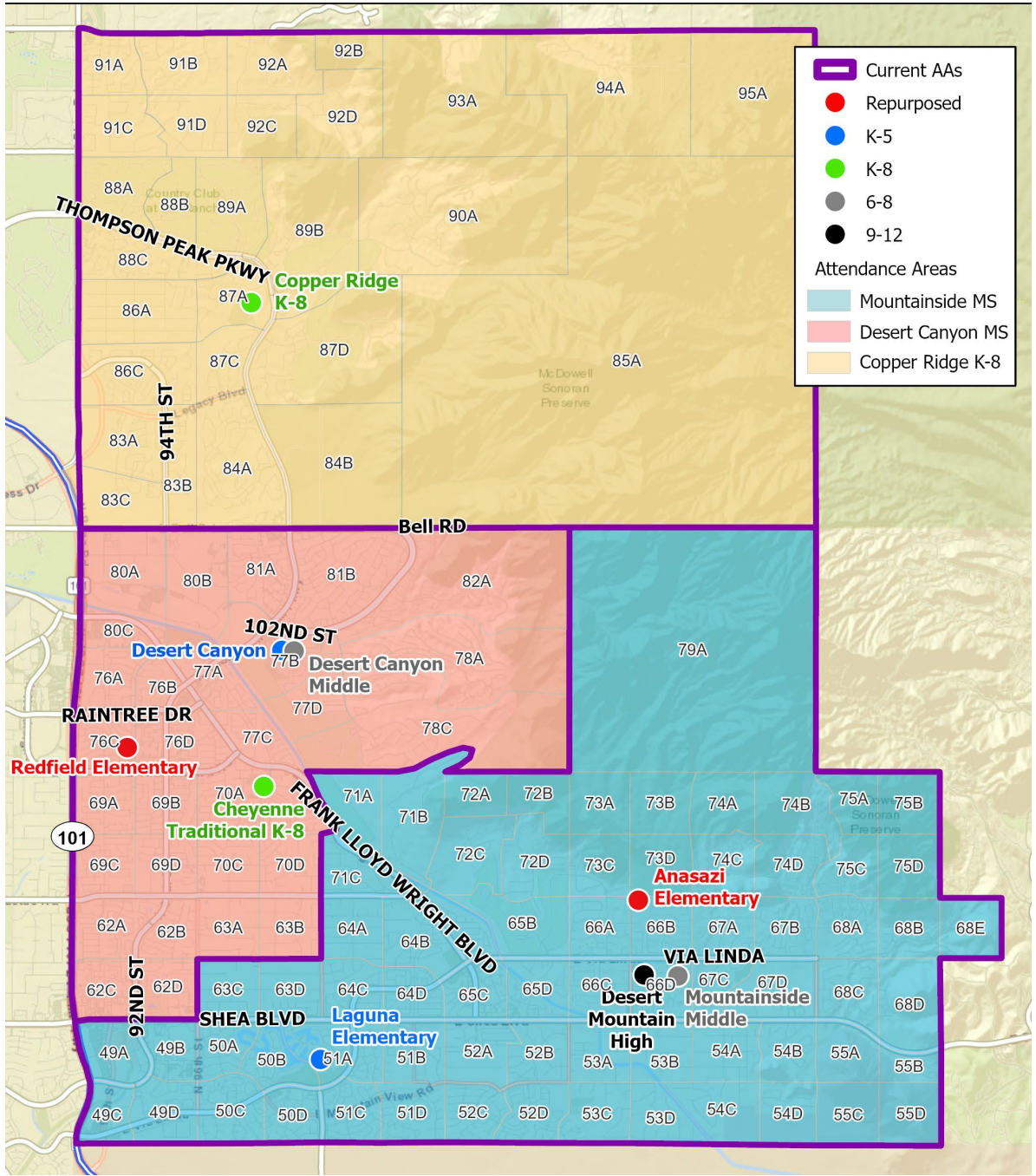
K-5 Enrollment

	SY20	SY25	SY26	SY27	SY28	SY29	SY30	SY31
ATTENDANCE AREA								
Laguna	840	696	726	691	659	659	657	647
Copper Ridge	342	276	236	216	210	189	183	172
Desert Canyon	1,172	1,101	1,058	1,018	995	985	964	943
TOTAL	2,354	2,073	2,020	1,925	1,864	1,834	1,804	1,762
SCHOOL								
Laguna	750	724	711	676	639	641	639	628
Copper Ridge	339	274	233	215	218	196	184	176
Desert Canyon	927	825	800	773	746	728	736	708
Cheyenne	577	609	621	611	609	614	602	590
TOTAL	2,593	2,432	2,365	2,275	2,212	2,179	2,161	2,102
DIFFERENCE								
Laguna	-90	28	-15	-15	-20	-18	-18	-19
Copper Ridge	-3	-2	-3	-1	8	7	1	4
Desert Canyon	-245	-276	-258	-245	-249	-257	-228	-235
Cheyenne	577	609	621	611	609	614	602	590
TOTAL	239	359	345	350	348	345	357	340

BUILDING	CAPACITY	MODEL UTILIZATION
Anasazi	0	0%
Laguna	638	111%
Redfield	0	0%
Copper Ridge (K-5)	950	25%
Cheyenne (K-5)	725	86%
Desert Canyon	730	110%
TOTAL	3,043	78%

Repurpose Redfield & Anasazi -> 2 Buildings/ 2 CTDS
Merge Desert Canyon schools to K-8 -> 1 CTDS
No Change to Copper Ridge, Cheyenne and Desert Canyon Middle School

Model 4: 6-8 – Redfield to Desert Canyon & Anasazi to Laguna (Same as Current Middle School Configuration)



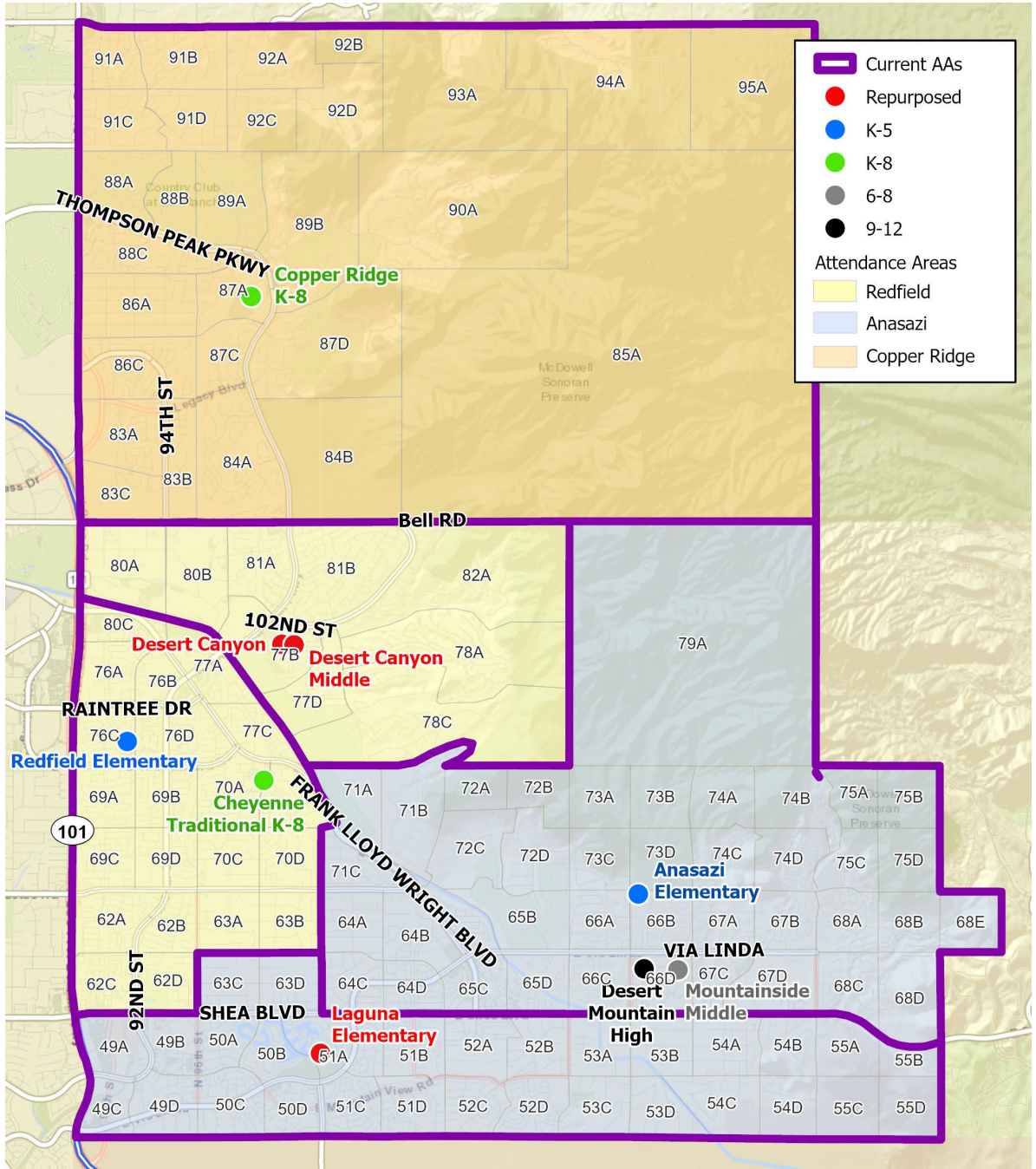
6-8 Enrollment

	SY20	SY25	SY26	SY27	SY28	SY29	SY30	SY31
ATTENDANCE AREA								
Desert Canyon	712	615	593	632	610	585	547	554
Mountainside	558	483	450	453	444	431	378	363
Copper Ridge	278	224	186	171	156	166	146	145
TOTAL	1,548	1,322	1,229	1,256	1,210	1,182	1,071	1,062
SCHOOL								
Cheyenne	333	322	304	305	304	324	331	333
Desert Canyon	515	419	418	449	427	405	370	378
Mountainside	592	512	505	507	527	503	445	425
Copper Ridge	302	252	207	182	164	189	178	182
TOTAL	1,742	1,505	1,434	1,443	1,422	1,421	1,324	1,318
DIFFERENCE								
Cheyenne	333	322	304	305	304	324	331	333
Desert Canyon	-197	-196	-175	-183	-183	-180	-177	-176
Mountainside	34	29	55	54	83	72	67	62
Copper Ridge	24	28	21	11	8	23	32	37
TOTAL	194	183	205	187	212	239	253	256
Cheyenne	910	931	925	916	913	938	933	923
Copper Ridge K-8	641	526	440	397	382	385	362	358

BUILDING	CAPACITY	MODEL UTILIZATION
Cheyenne (6-8)	349	87%
Desert Canyon	949	44%
Mountainside	1,245	41%
Copper Ridge (6-8)	578	36%
TOTAL	3,121	46%

Repurpose Redfield & Anasazi -> 2 Buildings/ 2 CTDS
Merge Desert Canyon schools to K-8 -> 1 CTDS
No Change to Copper Ridge, Cheyenne and Desert Canyon Middle School

Model 5: K-5 – Desert Canyon Elementary to Redfield, Desert Canyon MS to Mountainside, Laguna to Anasazi



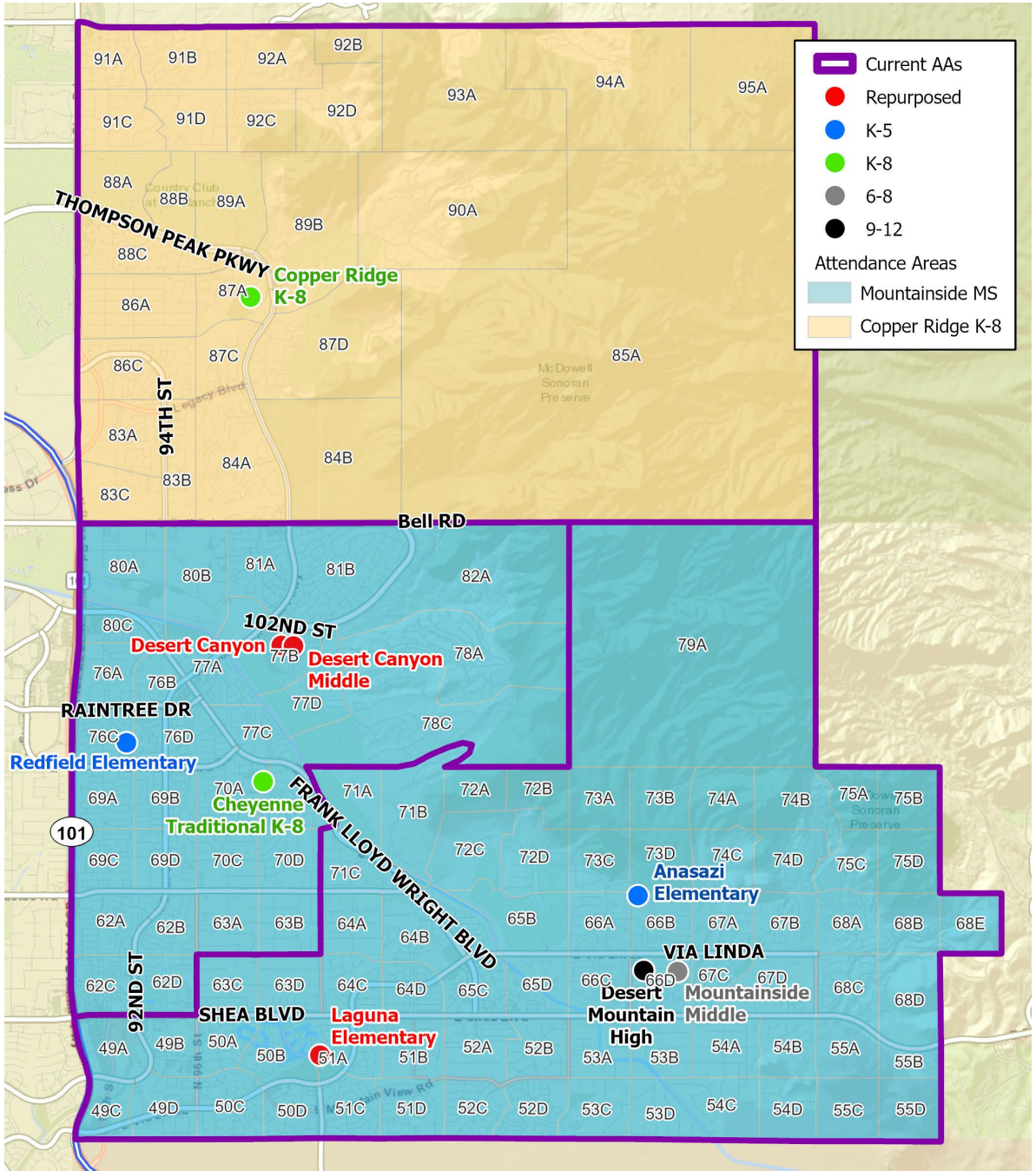
K-5 Enrollment

	SY20	SY25	SY26	SY27	SY28	SY29	SY30	SY31
ATTENDANCE AREA								
Anasazi	840	696	726	691	659	659	657	647
Redfield	1,172	1,101	1,058	1,018	995	985	964	943
Copper Ridge	342	276	236	216	210	189	183	172
TOTAL	2,354	2,073	2,020	1,925	1,864	1,834	1,804	1,762
SCHOOL								
Anasazi	750	724	711	676	639	641	639	628
Redfield	927	825	800	773	746	728	736	708
Copper Ridge	339	274	233	215	218	196	184	176
Cheyenne	577	609	621	611	609	614	602	590
TOTAL	2,593	2,432	2,365	2,275	2,212	2,179	2,161	2,102
DIFFERENCE								
Anasazi	-90	28	-15	-15	-20	-18	-18	-19
Redfield	-245	-276	-258	-245	-249	-257	-228	-235
Copper Ridge	-3	-2	-3	-1	8	7	1	4
Cheyenne	577	609	621	611	609	614	602	590
TOTAL	239	359	345	350	348	345	357	340

BUILDING	CAPACITY	MODEL UTILIZATION
Anasazi	740	96%
Laguna	0	0%
Redfield	794	101%
Copper Ridge (K-5)	950	25%
Cheyenne (K-5)	725	86%
Desert Canyon	0	0%
TOTAL	3,209	74%

Repurpose Laguna, Desert Canyon Elementary and Desert Canyon Middle School -> 3 Buildings/3 CTDS
No Change to Copper Ridge and Cheyenne

Model 5: 6-8 – Desert Canyon Elementary to Redfield, Desert Canyon MS to Mountainside, Laguna to Anasazi



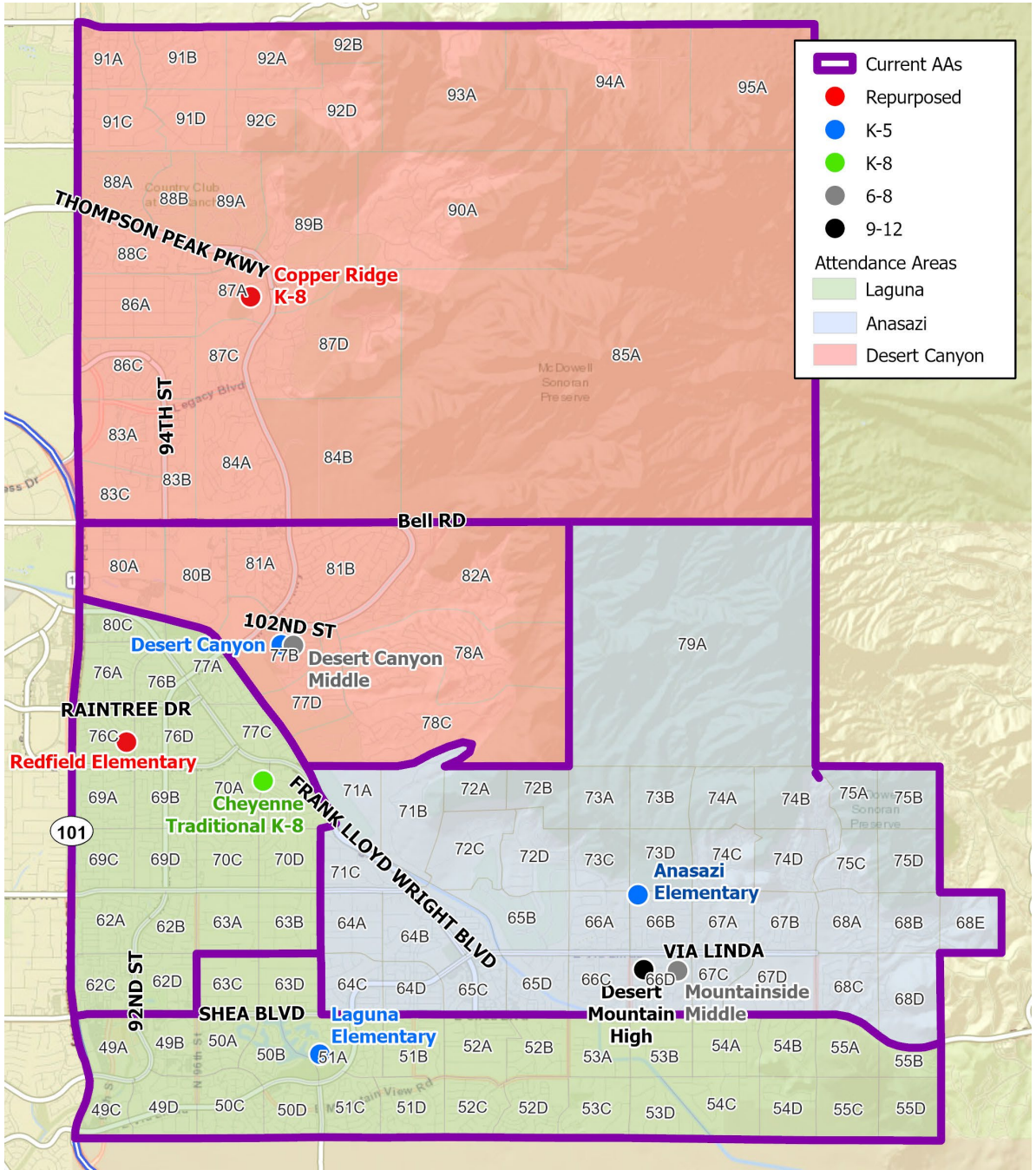
6-8 Enrollment

	SY20	SY25	SY26	SY27	SY28	SY29	SY30	SY31
ATTENDANCE AREA								
Mountainside	1,270	1,098	1,043	1,085	1,054	1,016	925	917
Copper Ridge	278	224	186	171	156	166	146	145
TOTAL	1,548	1,322	1,229	1,256	1,210	1,182	1,071	1,062
SCHOOL								
Mountainside	1,107	931	923	956	954	908	815	803
Copper Ridge	302	252	207	182	164	189	178	182
Cheyenne	333	322	304	305	304	324	331	333
TOTAL	1,742	1,505	1,434	1,443	1,422	1,421	1,324	1,318
DIFFERENCE								
Mountainside	-163	-167	-120	-129	-100	-108	-110	-114
Copper Ridge	24	28	21	11	8	23	32	37
Cheyenne	333	322	304	305	304	324	331	333
TOTAL	194	183	205	187	212	239	253	256
Cheyenne K-8	910	931	925	916	913	938	933	923
Copper Ridge K-8	641	526	440	397	382	385	362	358

BUILDING	CAPACITY	MODEL UTILIZATION
Cheyenne (6-8)	349	87%
Desert Canyon	0	0%
Mountainside	1,245	74%
Copper Ridge (6-8)	578	36%
TOTAL	2,172	66%

Repurpose Laguna, Desert Canyon Elementary and Desert Canyon Middle School -> 3 Buildings/3 CTDS
No Change to Copper Ridge and Cheyenne

Model 6: K-5 – Redfield to Laguna, Copper Ridge to Desert Canyon



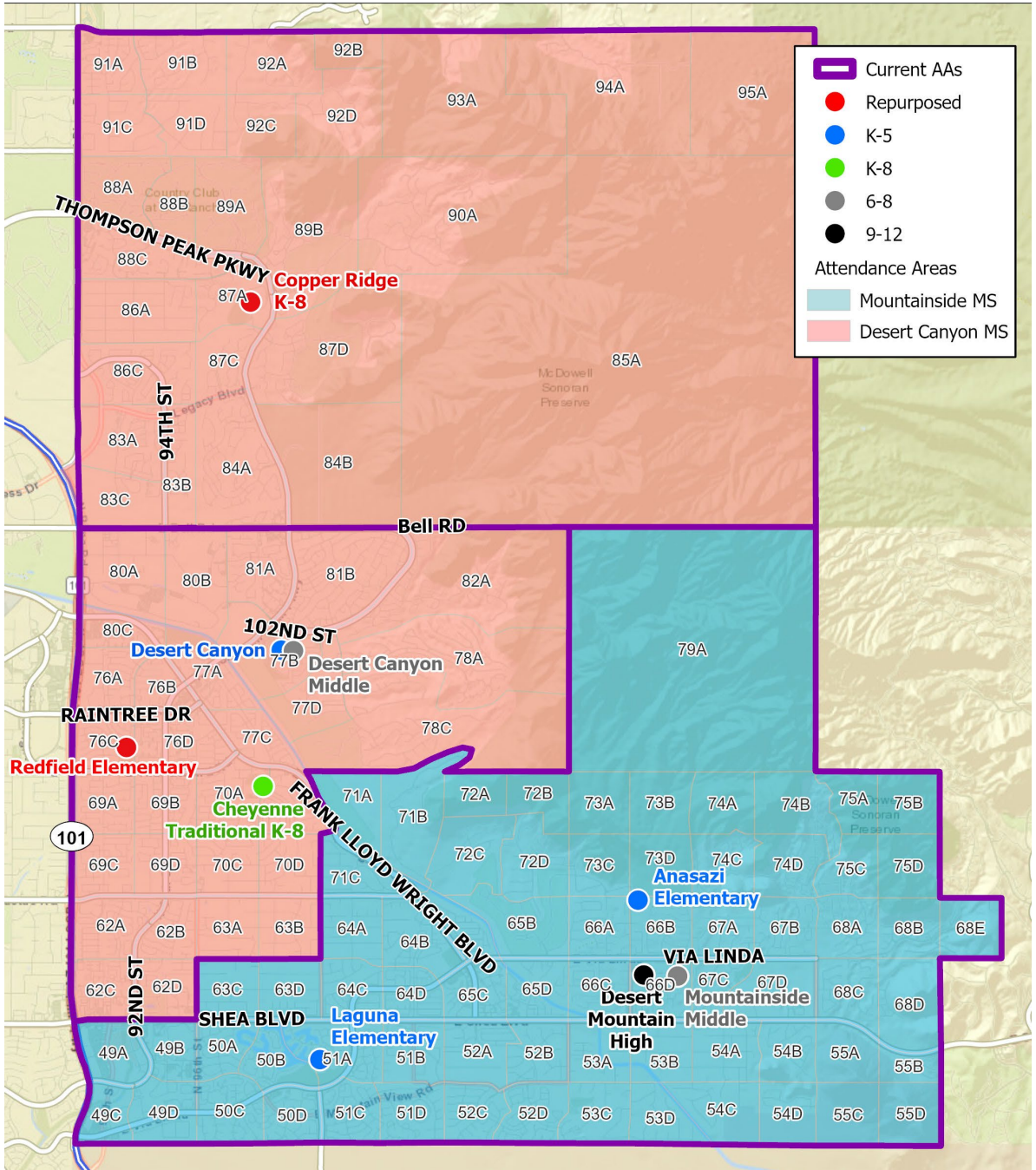
K-5 Enrollment

	SY20	SY25	SY26	SY27	SY28	SY29	SY30	SY31
ATTENDANCE AREA								
Anasazi	433	361	402	376	367	360	361	349
Laguna	1,249	1,135	1,090	1,055	1,014	1,009	990	976
Desert Canyon	672	577	528	495	483	465	453	437
TOTAL	2,354	2,073	2,020	1,925	1,864	1,834	1,804	1,762
SCHOOL								
Anasazi	391	411	408	368	348	350	345	324
Laguna	832	716	679	664	628	622	615	616
Desert Canyon	793	696	657	632	627	593	599	572
Cheyenne	577	609	621	611	609	614	602	590
TOTAL	2,593	2,432	2,365	2,275	2,212	2,179	2,161	2,102
DIFFERENCE								
Anasazi	-42	50	6	-8	-19	-10	-16	-25
Laguna	-417	-419	-411	-391	-386	-387	-375	-360
Desert Canyon	121	119	129	137	144	128	146	135
Cheyenne	577	609	621	611	609	614	602	590
TOTAL	239	359	345	350	348	345	357	340

BUILDING	CAPACITY	MODEL UTILIZATION
Anasazi	740	55%
Laguna	638	106%
Redfield	0	0%
Copper Ridge (K-5)	0	0%
Cheyenne (K-5)	725	86%
Desert Canyon	730	90%
TOTAL	2,833	83%

Repurpose Copper Ridge and Redfield -> 2 Buildings/ 2 CTDS
Merge Desert Canyon schools to K-8 -> 1 CTDS
No Change to Cheyenne or Anasazi

Model 6: 6-8 – Redfield to Laguna, Copper Ridge to Desert Canyon



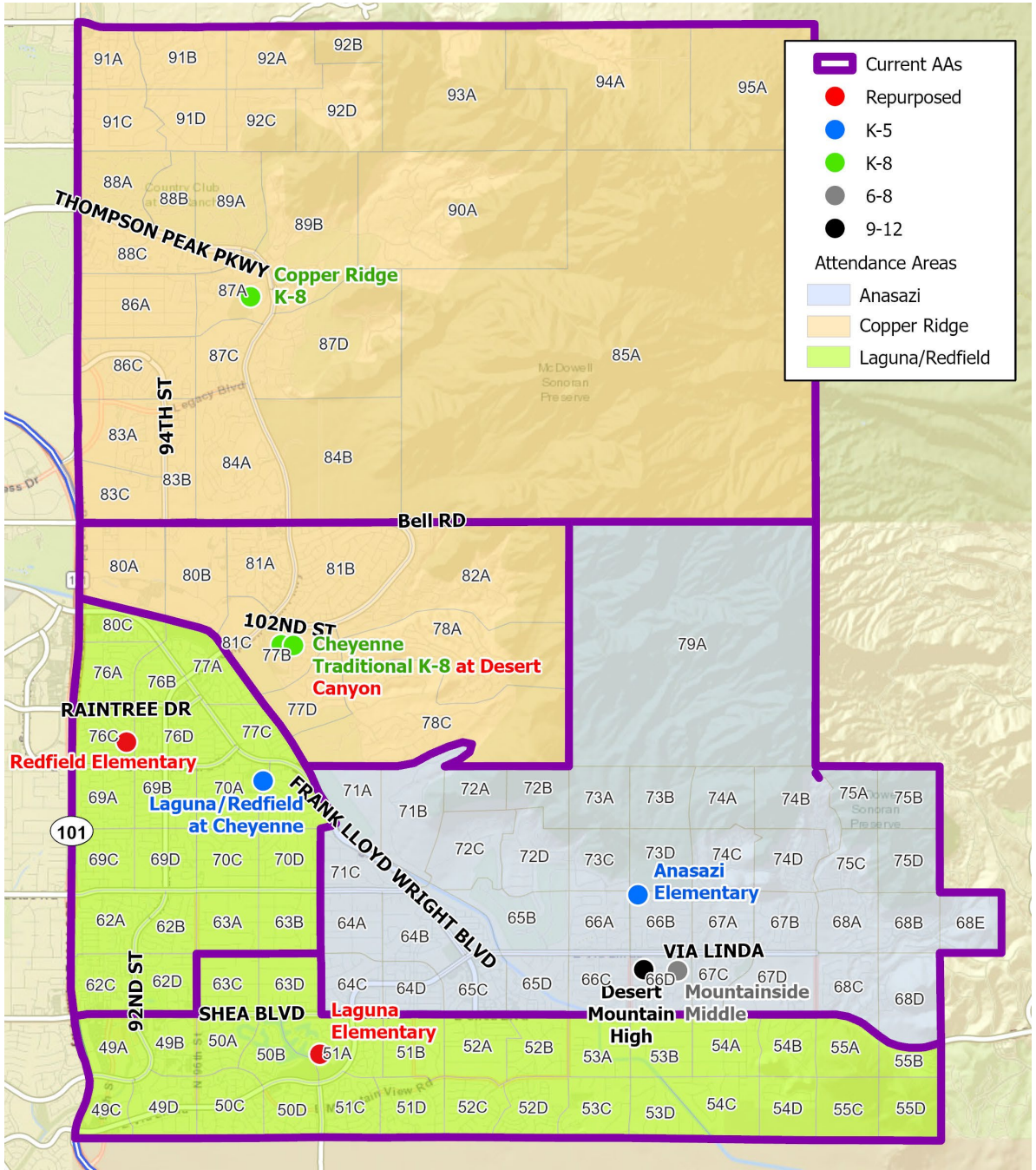
6-8 Enrollment

	SY20	SY25	SY26	SY27	SY28	SY29	SY30	SY31
ATTENDANCE AREA								
Desert Canyon MS	990	839	779	803	766	751	693	699
Mountainside	558	483	450	453	444	431	378	363
TOTAL	1,548	1,322	1,229	1,256	1,210	1,182	1,071	1,062
SCHOOL								
Desert Canyon MS	817	671	625	631	591	594	548	560
Mountainside	592	512	505	507	527	503	445	425
Cheyenne	333	322	304	305	304	324	331	333
TOTAL	1,742	1,505	1,434	1,443	1,422	1,421	1,324	1,318
DIFFERENCE								
Desert Canyon MS	-173	-168	-154	-172	-175	-157	-145	-139
Mountainside	34	29	55	54	83	72	67	62
Cheyenne	333	322	304	305	304	324	331	333
TOTAL	194	183	205	187	212	239	253	256
Cheyenne K-8	910	931	925	916	913	938	933	923

BUILDING	CAPACITY	MODEL UTILIZATION
Cheyenne (6-8)	349	87%
Desert Canyon	949	66%
Mountainside	1,245	41%
Copper Ridge (6-8)	0	0%
TOTAL	2,543	56%

Repurpose Copper Ridge and Redfield -> 2 Buildings/ 2 CTDS
Merge Desert Canyon schools to K-8 -> 1 CTDS
No Change to Cheyenne or Anasazi

Model 7: K-5 – Redfield & Laguna to Cheyenne Campus, Cheyenne Traditional to Desert Canyon, Desert Canyon to CRS



K-5 Enrollment

	SY20	SY25	SY26	SY27	SY28	SY29	SY30	SY31
ATTENDANCE AREA								
Anasazi	433	361	402	376	367	360	361	349
Copper Ridge	672	577	528	495	483	465	453	437
Laguna/Redfield	1,249	1,135	1,090	1,055	1,013	1,009	990	976
TOTAL	2,354	2,073	2,020	1,925	1,863	1,834	1,804	1,762
SCHOOL								
Anasazi	391	411	408	368	348	350	345	324
Copper Ridge	793	696	657	632	627	593	599	572
Cheyenne	577	609	621	611	609	614	602	590
Laguna/Redfield	832	716	679	664	628	622	615	616
TOTAL	2,593	2,432	2,365	2,275	2,212	2,179	2,161	2,102
DIFFERENCE								
Anasazi	-42	50	6	-8	-19	-10	-16	-25
Copper Ridge	121	119	129	137	144	128	146	135
Cheyenne	577	609	621	611	609	614	602	590
Laguna/Redfield	-417	-419	-411	-391	-385	-387	-375	-360
TOTAL	239	359	345	350	349	345	357	340

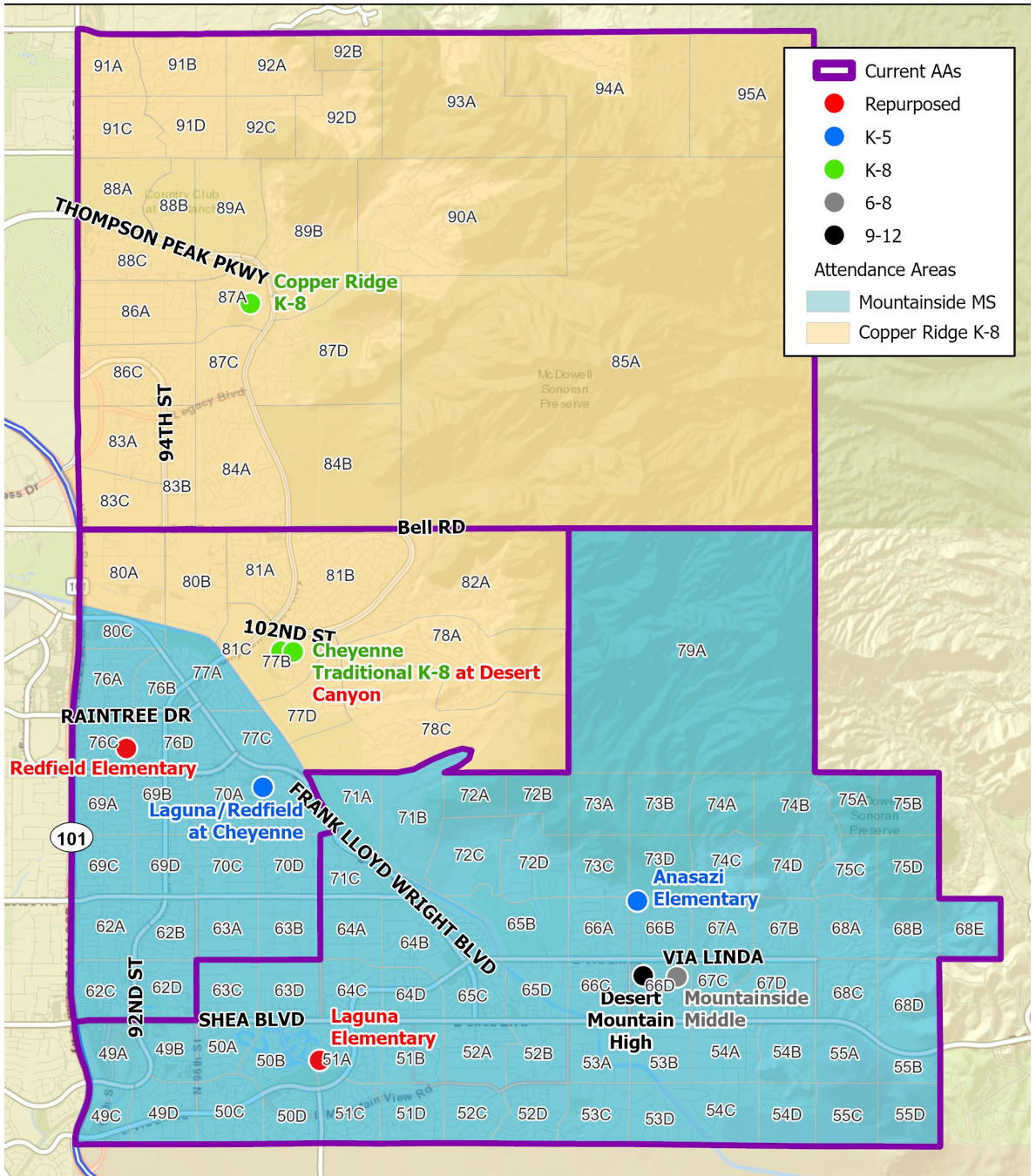
BUILDING	CAPACITY	MODEL UTILIZATION
Anasazi	740	55%
Laguna	0	0%
Redfield	0	0%
Copper Ridge (K-5)	950	69%
Laguna/Redfield *	1,072	58%
Cheyenne **	730	93%
TOTAL	3,492	68%

* At Cheyenne Building

** At Desert Canyon Buildings

Repurpose Redfield and Laguna -> 2 Buildings/ 2 CTDS
Merge Desert Canyon schools to Copper Ridge K-8 -> 1 CTDS
No change to Anasazi

Model 7: 6-8 – Redfield & Laguna to Cheyenne Campus, Cheyenne Traditional to Desert Canyon, Desert Canyon to CRS



6-8 Enrollment

	SY20	SY25	SY26	SY27	SY28	SY29	SY30	SY31
ATTENDANCE AREA								
Copper Ridge	547	406	360	360	330	328	295	296
Mountainside	1,001	916	869	896	880	854	777	766
TOTAL	1,548	1,322	1,229	1,256	1,210	1,182	1,071	1,062
SCHOOL								
Copper Ridge	508	420	374	362	335	351	326	333
Mountainside	901	763	756	776	783	746	667	652
Cheyenne	333	322	304	305	304	324	331	333
TOTAL	1,742	1,505	1,434	1,443	1,422	1,421	1,324	1,318
DIFFERENCE								
Copper Ridge	-39	14	14	1	5	23	31	37
Mountainside	-100	-153	-113	-120	-97	-108	-110	-114
Cheyenne	333	322	304	305	304	324	331	333
TOTAL	194	183	205	187	212	239	253	256
Cheyenne K-8	910	931	925	916	913	938	933	923
Copper Ridge K-8	1,169	1,032	976	949	915	913	900	883

BUILDING	CAPACITY	MODEL UTILIZATION
Cheyenne *	0	0%
Cheyenne Trad. **	949	32%
Mountainside	1,245	61%
Copper Ridge (6-8)	578	65%
TOTAL	2,772	52%

* Used for K-5 for Laguna/Redfield
** At Desert Canyon

Repurpose Redfield and Laguna -> 2 Buildings/ 2 CTDS
Merge Desert Canyon schools to Copper Ridge K-8 -> 1 CTDS
No change to Anasazi