



Weymouth School Committee

Ms. Tracey Nardone, Chair
Ms. Mary-Ellen Devine, Secretary
Ms. Cindy Lyons
Mayor Michael Molisse

Ms. Danielle Graziano, Vice Chair
Ms. Ashley Dickerman
Ms. Kelly McClean

WEYMOUTH SCHOOL COMMITTEE MEETING BUDGET SUB-COMMITTEE WITH FULL SCHOOL COMMITTEE

Adams Library Conference Room | 89 Middle Street, Weymouth
May 6, 2026 | 6:00 p.m

AGENDA

- **Call to Order** 6:00 pm
- **Contracts & Procurement**
 - Student Transportation Update
- **Prior Meeting Q & A's**
- **Grants & Gifts**
- **Audits & Reports**
- **FY27 Budget Planning**
 - Final Fee Cycle Review
 - ESY
 - Substitute rates
 - Athletic game coverage rates
 - FY27 Updates
- **Public Comment**

Public Comment shall be in accordance with [Policy BEDH](#)

This meeting will be held in person, with remote access provided as a courtesy. Please note that technical issues with the virtual broadcast will not pause or cancel the meeting unless required by law.

- [Join the meeting via Zoom](#)

Weymouth Public Schools Fee Analysis

	CURRENT	PROPOSED	
Athletics	Per Season	FY27 PROPOSED	NOTES
WHS Football	\$ 250.00	\$ 275.00	10%
WHS Hockey	\$ 400.00	\$ 480.00	20% rink
Unified Sports	\$ 50.00	\$ 55.00	10%
WHS - All Other Sports	\$ 200.00	\$ 220.00	10%
WHS Game Admission	\$ 5.00	\$ 5.00	
Summer Strength & Conditioning	\$ 50.00	\$ 50.00	
Middle School Sports		\$ 50.00	NEW
Family Cap/year	\$ 1,200.00	\$ 1,260.00	\$20 per season
Pay Rider Bus Transportation	Annual	FY27 PROPOSED	
Non Refundable Deposit			
Child 1	\$ 265.00	\$ 318.00	20%
Child 2	\$ 265.00	\$ 318.00	20%
Child 3	\$ 100.00	\$ 100.00	
Family cap	\$ 600.00	\$ 736.00	
WHS Child Care (Staff Rates)	Monthly	FY27 PROPOSED	
Infant	\$ 1,313.00	\$ 1,444.30	10%
Toddler	\$ 1,239.00	\$ 1,362.90	10%
Preschool	\$ 959.00	\$ 1,054.90	10%
CTE Post Grad (Cosmetology)	Per Program	FY27 PROPOSED	
Resident	\$ 4,100.00	\$ 4,510.00	10%
Non Resident	\$ 5,100.00	\$ 5,610.00	10%
Evening High School	Per Course	FY27 PROPOSED	
Resident	\$ 300.00	\$ 330.00	10%
Non Resident	\$ 380.00	\$ 418.00	10%
Non Resident Credit Recovery	\$ 450.00	\$ 495.00	10%
SAT Prep	\$ 160.00	\$ 176.00	10%
Clubs & Activities	Per Session	FY27 PROPOSED	
Instrumental Music	\$ 17.00	\$ 20.00	
Photography	Digital/35mm film	\$36 & \$38	
AP Exams	AP/AP Research/Seminar	\$ 120.00	Set Rate
Clubs/Activities Fee		\$ 50.00	NEW

Weymouth Public Schools Fee Analysis

	CURRENT	PROPOSED	
Theater		\$ 50.00	NEW
WHS Class Dues	Per Year	FY27 PROPOSED	
Freshman	\$ 15.00	\$ 16.50	10%
Sophomore	\$ 15.00	\$ 16.50	10%
Junior	\$ 40.00	\$ 44.00	10%
Senior	\$ 75.00	\$ 82.50	10%
WECC/ Adams EEC	Annual	FY27 PROPOSED	
5 full days	\$ 10,051.00	\$ 10,554	5%
3 full days (T/W/Th) or (M/T/Th)	\$ 6,111.00	\$ 6,417	5%
2 full days (W/F)	\$ 4,169.00	\$ 4,377	5%
4 half days (M/W/Th/F afternoons)	\$ 4,112.00	\$ 4,318	5%
3 half days (M/W/T mornings)	\$ 3,056.00	\$ 3,209	5%
2 half days (T/Th) mornings	\$ 2,027.00	\$ 2,128	5%
School Meals	Daily	FY27 PROPOSED	
Primary Lunch**	\$ 3.75		
Secondary Lunch**	\$ 4.00		
Primary Breakfast**	\$ 1.50		
Secondary Breakfast**	\$ 1.75		
Milk	\$ 0.75		
Adult/Staff Lunch	\$ 5.50		
**For Additional Meal during <i>Universal School Lunch Program</i>			
Q5/Summer School	Per Course	FY27 PROPOSED	
Resident	\$ 187.00	\$ 230.00	15%
Non Resident	\$ 255.00	\$ 293.25	15%
WHS Parking Fund	Annual	FY27 PROPOSED	
Parking Sticker	\$ 100.00	\$ 110.00	10%
Technology	Per Device	FY27 PROPOSED	
WPS Chromebook Replacement	\$ 300.00	\$ 300.00	
Chromebook Charger	\$ 40.00	\$ 40.00	
WPS iPad replacement	\$ 446.00	\$ 446.00	
iPad Charger	\$ 53.00	\$ 53.00	
Accident Breakage	\$ 25.00	\$ 25.00	

Weymouth Public Schools Fee Analysis

	CURRENT	PROPOSED	
Hall Rental	FY26	FY27 PROPOSED	
Standard per Hour (Wey/NPO)	\$ 63.00	\$ 66.00	10%
Standard per Hours (For Profit)	\$ 126.00	\$ 132.00	10%
Standard per Hours (Weymouth Youth Leagu	\$ 60.00	\$ 66.00	10%
Custodian/Maint Fee (All)	\$ 45.00	\$ 49.50	10%
WHS Gym (Wey/NPO)	\$ 79.00	\$ 86.90	10%
WHS Gym (For Profit)	\$ 153.00	\$ 168.30	10%
WHS Gym (Weymouth Youth Leagues)	\$ 79.00	\$ 86.90	10%
Mullin Field (Wey/NPO)	\$ 85.00	\$ 88.00	10%
Mullin Field (For Profit)	\$ 205.00	\$ 173.80	10%
WHS Track (Wey/NPO)	\$ 60.00	\$ 66.00	10%
WHS Track (For Profit)	\$ 120.00	\$ 132.00	10%
WHS Press Box (All)	\$ 30.00	\$ 35.20	10%
Chapman Gym (Wey/NPO)	\$ 75.00	\$ 110.00	10%
Chapman Gym (For Profit)	\$ 145.00	\$ 220.00	10%
Chapman Gym (Weymouth Youth Leagues)	\$ 75.00	\$ 82.50	10%
Other Fees	Hourly	FY27 PROPOSED	
Charging Stations (Adams/Ping/WHS/MWC)	\$1.50 per kwh	\$1.75 per kwh	

5/5/2026

last updated



To: Weymouth Public School Administrators
Cc: Payroll, Grants
From: Melanie Curtin, Superintendent
Brian Smith, Assistant Superintendent of Finance & Operations
Re: Hourly Rates for Work Beyond the Instructional Day/School Year
Date: July 1, 2026

Effective July 1, 2026, the following hourly rates will be in effect for work done either beyond the regular instructional day or outside of the regular school year. This includes tutoring, curriculum development, professional development, and instruction in Q5 and Extended School Year (ESY) summer programs. Grant proposals will use these rates for budgeting purposes. Stipends included as part of any collective bargaining agreement will not be impacted.

<u>Position</u>	<u>Hourly Rate</u>
Director/Coordinator (Q5/ESY/Summer)	\$55.00 (includes preparation)
Teacher/tutor	\$40.00
ABA Assistant*	\$24.25
RBT*	\$24.25
Secretary*	\$22.25
Education Support Professionals*	\$21.00
Student Rate (under 18)	\$15.75
CNA Education Support Professionals*	\$22.25
Nurse	\$40.00
Related Service (OT/PT/SLP/SAC/BCBA*)	\$40.00

*Rate for Non-Union Summer Employee



Weymouth Public Schools

89 Middle Street, Weymouth, MA 02189 | P: 781-335-1460

Melanie Curtin, Superintendent | melanie.curtin@weymouthps.org

Brian Smith, Assistant Superintendent | brian.smith@weymouthps.org

Lindsey Fratelillo, Assistant Superintendent | lindsey.fratelillo@weymouthps.org

Daily/Hourly Substitute Rates

Pre-assigned Building Substitute	\$115.00/day
Teacher	\$115.00/day
ESP	\$100.00/day
Nurse / Nurse 1:1	\$40.00/hour
LPN / LPN 1:1	\$35.00/hour
Traffic Supervisor	\$25.50/hour
CDL Driver	\$27.50/hour
Van Driver	\$20.00/hour
Retired/Licensed Weymouth Van Driver	\$24.00/hour
Van Monitor	\$17.50/hour
Cafeteria Aide	\$17.50/hour

LONG TERM SUBSTITUTE SALARY SCHEDULE

LENGTH OF POSITION	NEW HIRE / PRE-ASSIGNED SUBSTITUTE
Day 1-30	\$150.00
Day 31-60	\$175.00
Day 61+*	LTS Unit A Contract Appendix A.1a*
Retired Weymouth Teachers Day 1+	\$275.00

*LONG TERM SUBSTITUTES

Unit A Contract Appendix A.1a

STEPS	BACHELOR	MASTER
1	\$296.0160	\$310.6406
2	\$307.8577	\$322.4752
3	\$321.3204	\$336.0098

- Days are based on teacher work days, not calendar days.
- Licensure with the Department of Elementary and Secondary Education is required to move to the LTS Unit A Salary Schedule (Article VI).
- “Transition periods” to assimilate planned long-term coverage must be limited to no more than 2 days with regular teacher.
- Any variation for “critical shortage” positions – or unusual circumstances - requires authorization from the Superintendent’s office.
- Substitute teachers must hold a bachelor's degree or be a current college student who has completed the first semester of the junior year.
- Substitute education support professional must have a high school diploma.

[illegible]