

**EAST ISLIP PUBLIC SCHOOLS
THREE PART BUDGET SUMMARIES**

2026-2027 CONTINGENCY BUDGET

4/24/26

<u>Function</u>	<u>Account Name</u>	<u>Original</u>	<u>Administration</u>	<u>Program</u>	<u>Capital</u>
1000	Board of Education	\$ 72,250	\$ 72,250	\$ -	\$ -
1200	Central Administration	\$ 425,713	\$ 425,713	\$ -	\$ -
1300	Finance	\$ 1,178,937	\$ 1,178,937	\$ -	\$ -
1420	Legal Services	\$ 260,000	\$ 175,000	\$ 85,000	\$ -
1430	Personnel	\$ 452,879	\$ 452,879	\$ -	\$ -
1460	Records Management	\$ -	\$ -	\$ -	\$ -
1480	Public Information	\$ 180,462	\$ 180,462	\$ -	\$ -
1620	Operations of Plant	\$ 7,273,880	\$ 223,817	\$ -	\$ 7,050,063
1621	Maintenance of Plant	\$ 1,967,023	\$ -	\$ -	\$ 1,967,023
1622/1670/1680	Other Central Services	\$ 524,090	\$ 524,090	\$ -	\$ -
1900	Special Items	\$ 1,867,573	\$ 1,785,874	\$ -	\$ 81,699
2010	Curriculum, Development and Supervision	\$ 2,109,433	\$ 2,076,433	\$ 33,000	\$ -
2020	Supervision Regular School	\$ 4,167,964	\$ 4,167,964	\$ -	\$ -
2110 to 2855	Instruction	\$ 60,002,127	\$ 476,042	\$ 59,526,085	\$ -
5510	Other District Transportation	\$ 236,922	\$ 236,922	\$ -	\$ -
5540	Contract Transportation	\$ 6,033,646	\$ -	\$ 6,033,646	\$ -
7300	Community Service	\$ 815,794	\$ -	\$ 815,794	\$ -
9000	Employee Benefits	\$ 35,377,277	\$ 3,183,955	\$ 30,070,685	\$ 2,122,637
9700	Debt Service	\$ 978,743	\$ -	\$ -	\$ 978,743
9950	Transfer to Capital	\$ -	\$ -	\$ -	\$ -
9901	Transfer to Debt	\$ 6,222,650	\$ -	\$ -	\$ 6,222,650
9901	Transfer to Cafeteria	\$ -	\$ -	\$ -	\$ -
9901	Transfer - Other	\$ 196,306	\$ -	\$ 196,306	\$ -
	Total	\$ 130,343,668	\$ 15,160,338	\$ 96,760,516	\$ 18,422,814
	Total %	100.00%	11.63%	74.23%	14.13%
	Total % - Excluding Capital	\$ 111,920,854	13.55%	86.45%	