Springfield Public Schools

2026-2027 Budget Hearing

April 27, 2026

Our Vision:

Cultivating compassionate and extraordinary learners!

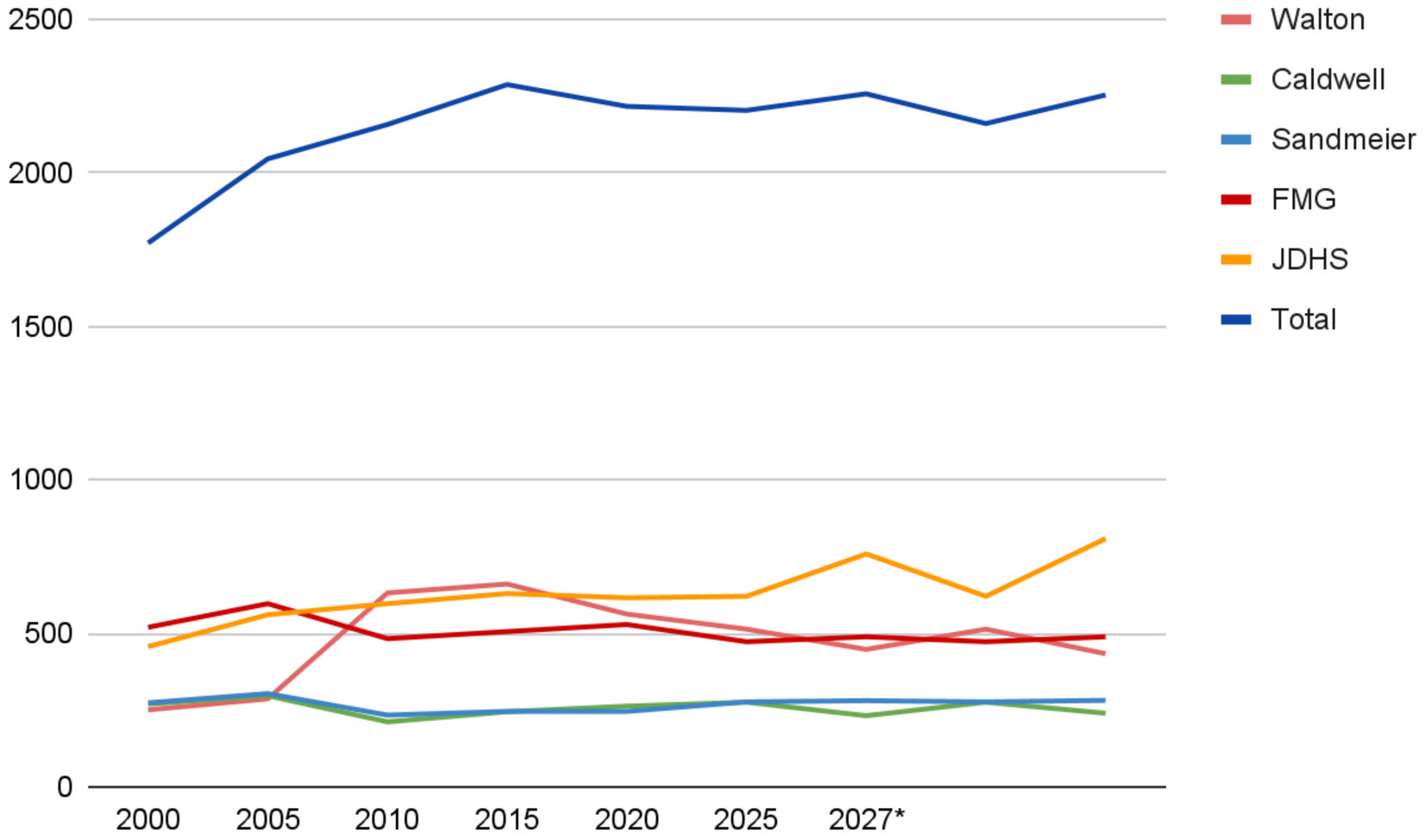
Our Mission:

Springfield Public Schools will challenge every student through meaningful, engaging, experiences–empowering all students to flourish and contribute in an evolving world.

2026-2027 Proposed Budget

#Compassionate&ExtraordinarySpringfield

Projected Total Enrollment & Trends



2026-2027 Projections:

Walton: 448

Caldwell: 232

Sandmeier: 281

FMG: 489

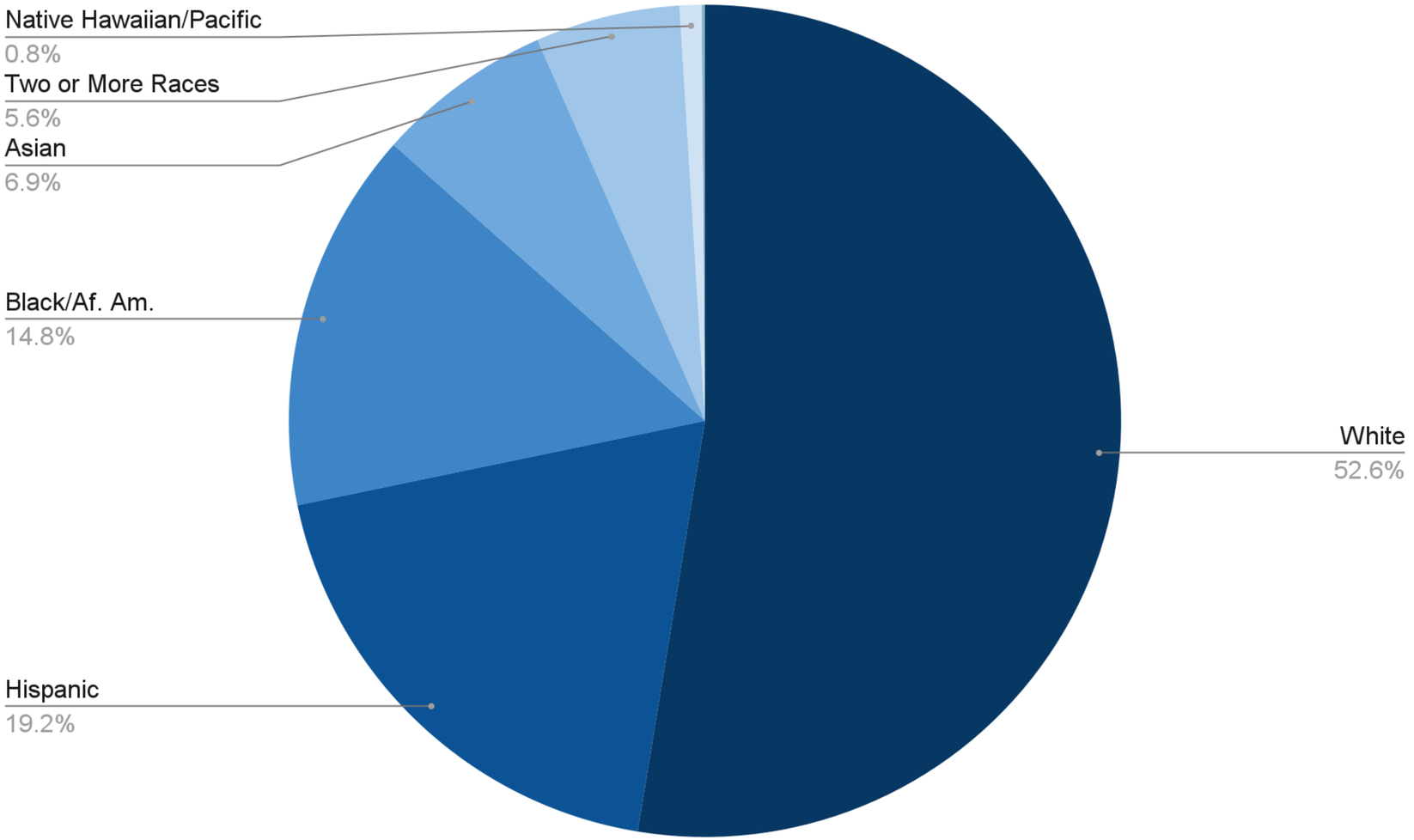
JDHS: 759

Out of District: 43

Charter: 6

Total: 2,258 (+23)

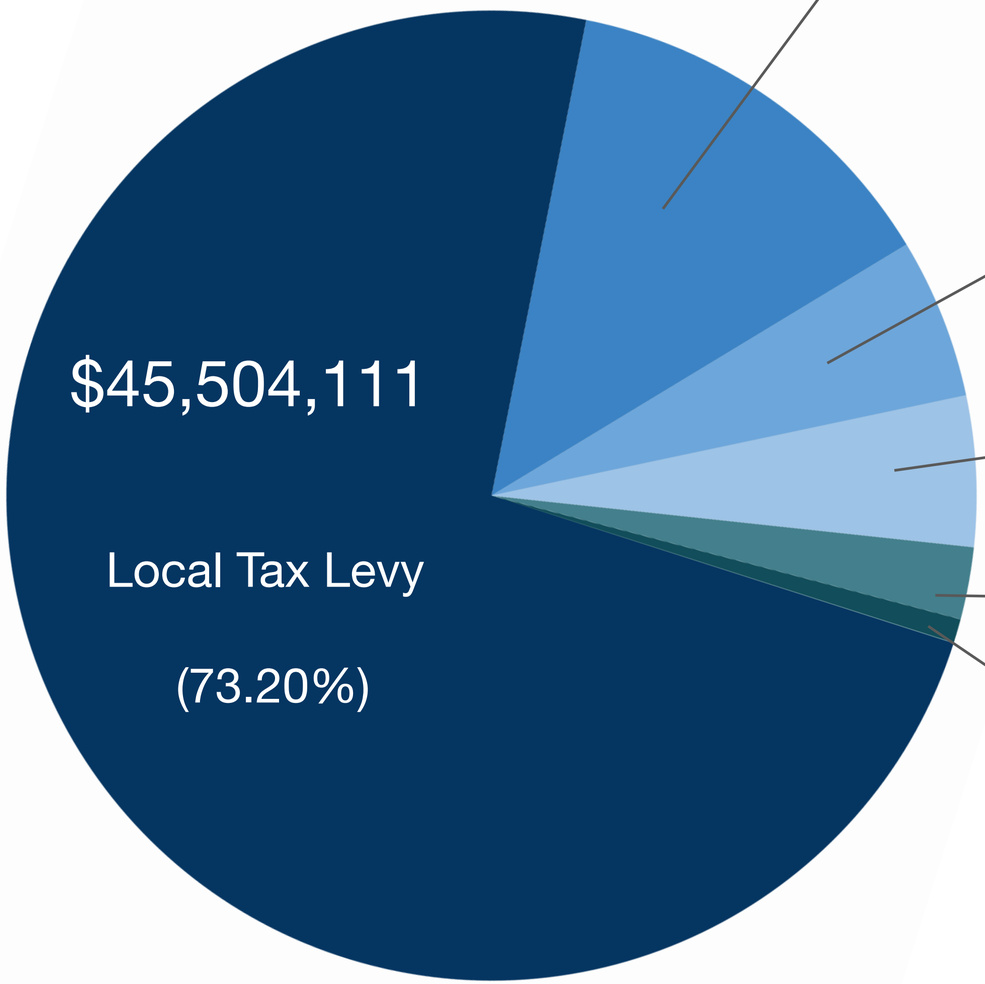
Our Students: March 23, 2026



Budget Overview

Revenues

Total Revenues: $62,160,025



State Sources (13.21%)
$8,209,749

Reserves (5.35%)
$3,322,863

Other Sources (5.01%)
$3,117,032

Repayment of Debt Service (2.41%)
$1,496,330

Federal Grants & Entitlements
(ESSA ,IDEA, SEMI)
$509,940 (.82%)

2026-2027 Revenues Overview (Budget to Budget)

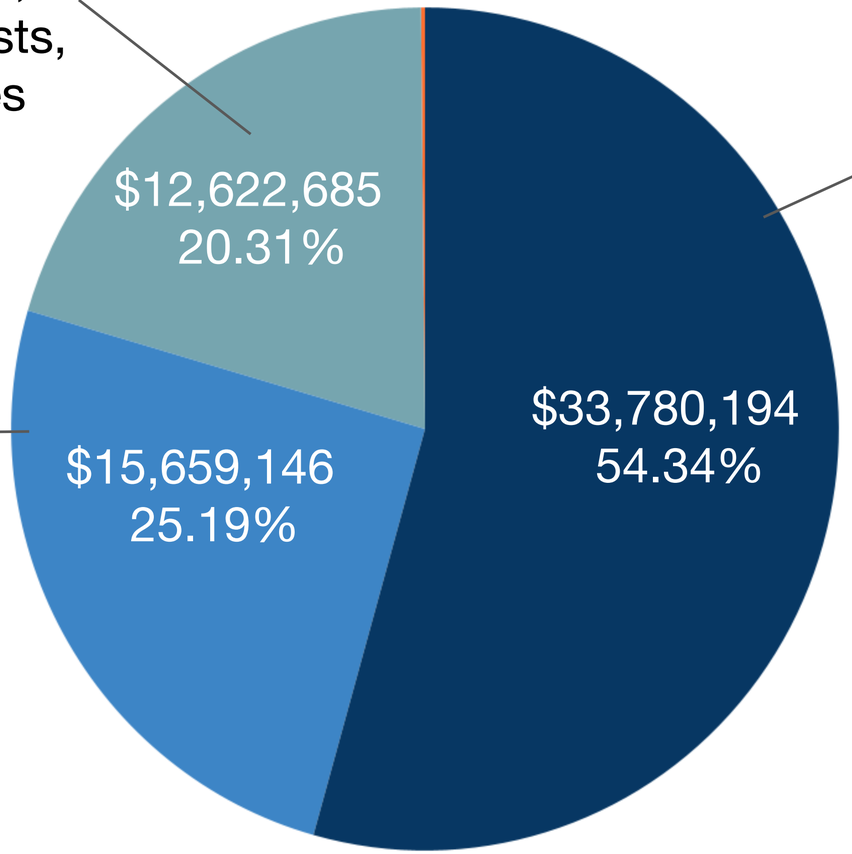
	Original FY 2025-2026	Revised FY 2025-2026	Tentative FY 2026-2027	$ Change (Original to Tentative)	% Change (Original to Tentative)
Total Tax Levy	$46,108,768	$46,108,768	$47,000,441	$891,673	1.93%
General Fund Tax Levy	*$44,611,874*	*$44,611,874*	*$45,504,111*	*$892,237*	*2.00%*
Debt Service Tax Levy	*$1,496,894*	*$1,496,894*	*$1,496,330*	*($564)*	*-0.04%*
State Sources	$7,746,712	$7,746,712	$8,209,749	$463,037	5.98%
Federal Sources	$478,216	$669,483	$509,940	$31,724	6.63%
Other Sources	$2,327,310	$4,260,775	$3,117,032	$789,722	33.93%
Reserves	$1,400,000	$1,400,000	$3,322,863	$1,922,863	137.35%
Total	$58,061,006	$61,326,089	$62,160,025	$4,099,019	7.06%

Expenditures

Total Budget Expenditures : $62,160,025

Community Services: $98,000 (.16%)

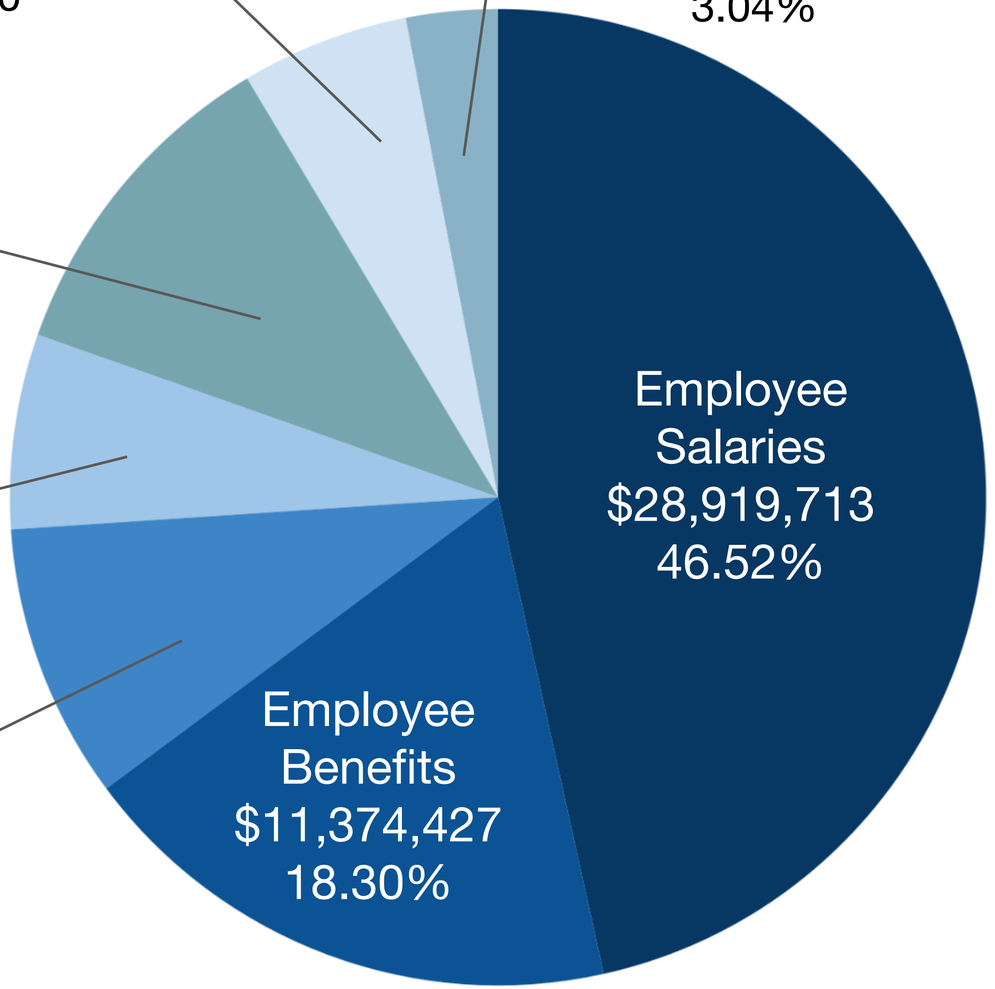
Facilities & Capital Outlay support salaries and benefits, equipment, facilities costs, maintenance costs, equipment purchases and leases



Educational Programs include:
Teacher Salaries and Benefits, Instructional Materials, Special Education Programs, Tuitions, Intervention, Enrichment, Athletics, Bilingual Instruction

Educational Supports include:
Special Education Support Services, salaries and benefits, professional development, Educational Technology, School Administration

Total Proposed Budget: $62,160,025



Student Transportation
$1,886,681
3.04%

Custodial, Maintenance, Security
$3,455,040
5.56%

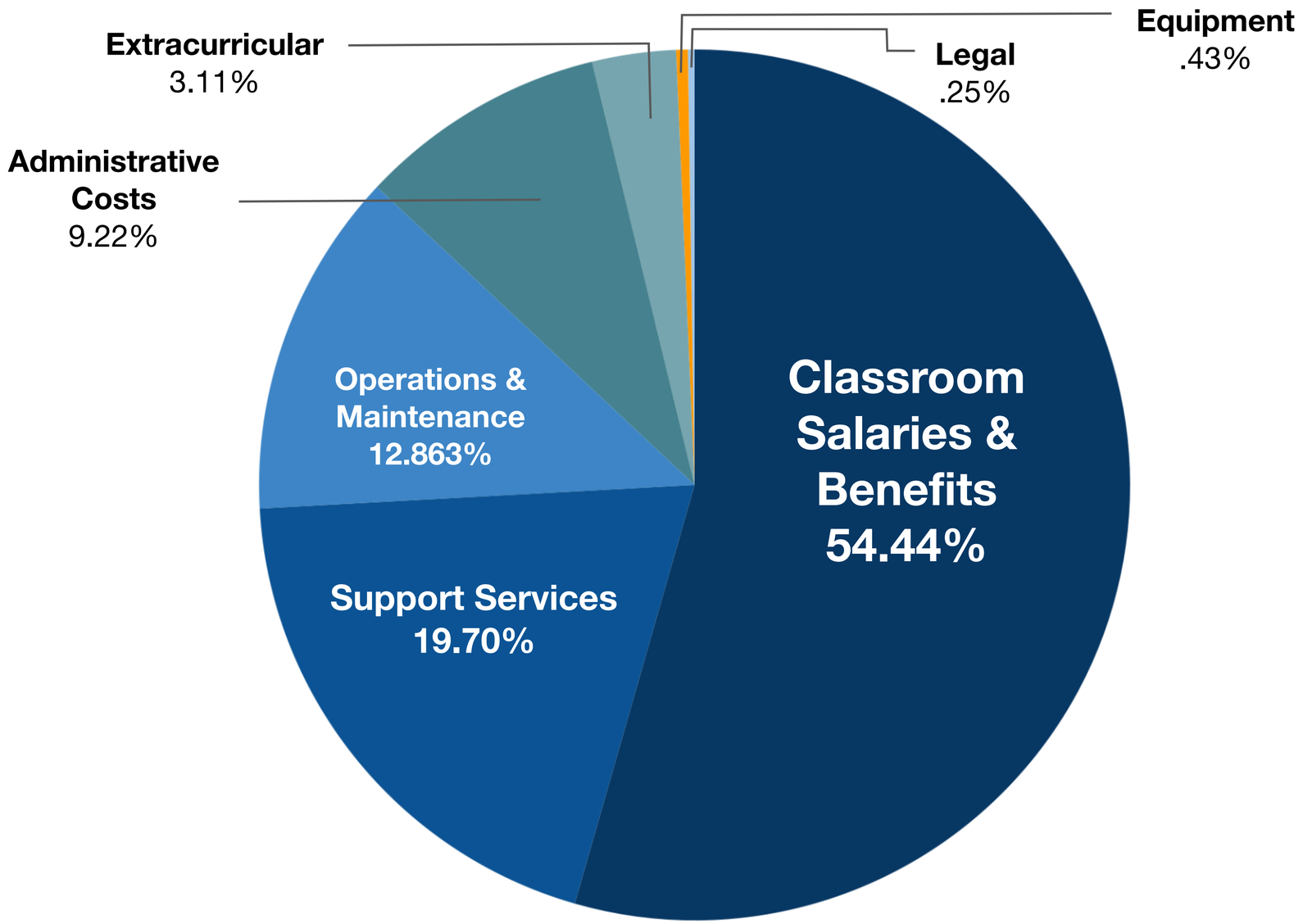
Capital Outlay
$6,842,081
11.01%

Instructional Materials & Resources
$4,010,955
6.45%

Out of District Tuition
$5,671,128
9.12%

Total Employee Salaries & Benefits
$40,294,140
64.82%

Proposed Spending Per Pupil $21,090



Administrative Costs Per Pupil

Springfield Public Schools $1,942

NJDOE Central Region Allowable Administrative Per Pupil Cost: $2,773





Investing in Our Future

#Compassionate&ExtraordinarySpringfield

2026-2027 Investments Overview*

- **Capital Projects**
  - JDHS & FMG Turf Replacement
  - FMG Wellness Space
  - Art & Music Spaces
- **Referendum Year 3**
  - Door Replacements
  - Ongoing HVAC Replacements
  - JDHS Art & Music Rooms
- **Maintenance Projects**
  - Fencing, Painting
  - Classroom Flooring
- **Equipment**
  - Truck with Plow & Salter Equipment
- **New Personnel**
  - Assistant Principal at Edward V. Walton Elementary School
  - New Autism Spectrum Disorder (ASD) Classroom at FMG
  - Social Worker/Theraputic Counselor for PreK-8 students
- **Technology Equipment & Programs**
  - Newline Boards Installation Continued
  - Computer Refresh- Computer Science and Music Labs at JDHS
- **Curriculum & Instruction Materials and Programs**
  - Professional Learning Experiences
  - Student Learning Data Systems
  - Curriculum Materials
  - Programs and Support for Students with Disabilities
  - Mental Health Programs
  - Arts Programming

*For the in-depth review of these investments, please refer to the Budget Presentation on March 23, 2026

Our Investments- Our Future









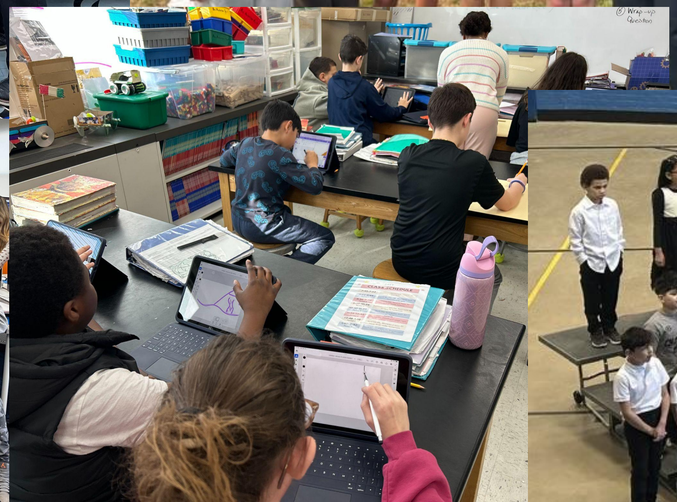














Budget Hearing Public Comment

#Compassionate&ExtraordinarySpringfield

Springfield 2025-2026

Superintendent's Report

March 23, 2026

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Springfield Public Schools Vision & Mission

Vision:

Cultivating compassionate and extraordinary learners!

Mission:

Springfield Public Schools will challenge every student through meaningful, engaging experiences — empowering all students to flourish and contribute in an evolving world.

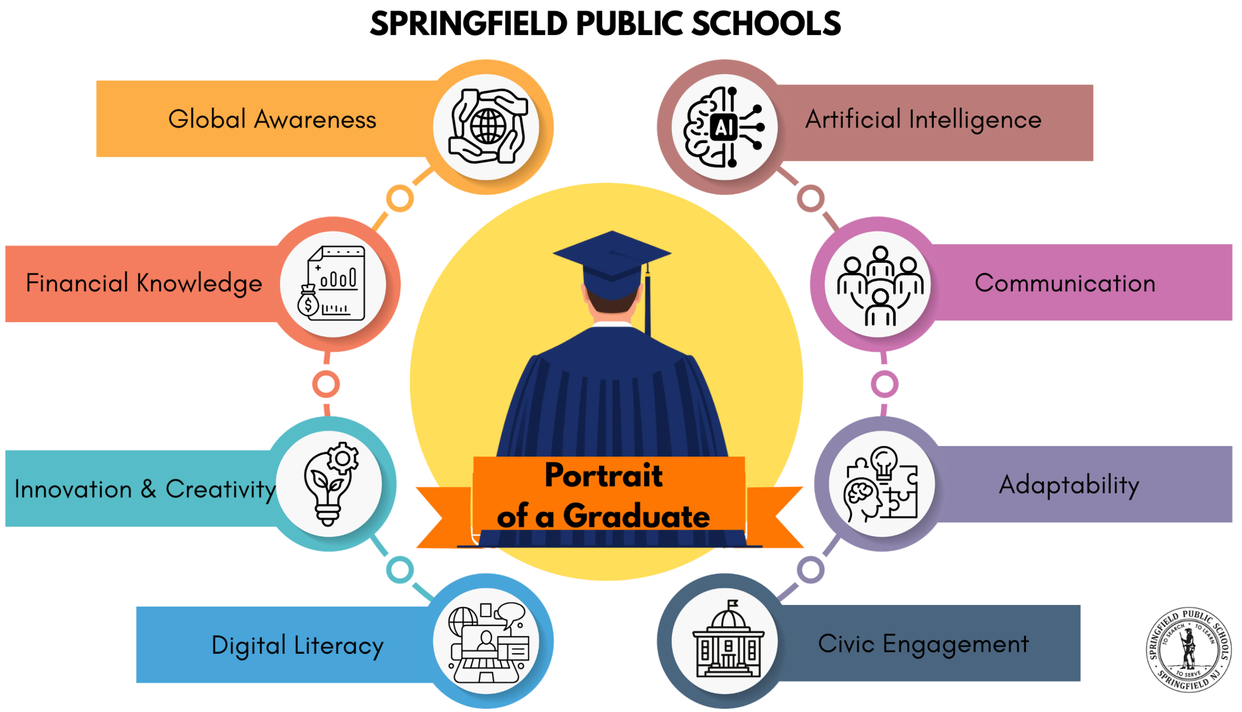
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Report Overview

- 2026-2027 Budget Hearing
- Student Representative Report, Bella Silva
- Developing our Strategic Plan: Update
- Celebrating our Staff & Students
- Agenda Highlights
- Calendar of Events

2026-2029 Strategic Plan Development

- Portrait of a Graduate
  - Survey shared
  - 221 Responses to date
  - Survey Open Until May 1st
- Teacher Roundtables April 6-17
- Data Tools
- SMART Goals
- Superintendent Office Hours
- Draft Presentation: July 2026



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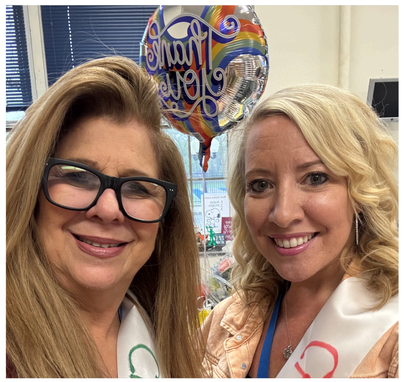
Celebrating our Administrative Professionals!





Celebrating Springfield Administrative Professionals

Thank you for all you do!













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Go Bulldogs!

On Saturday, April 18th, three of our outstanding FMG students represented our school as regional finalists in the **Inaugural New Jersey National Civics Bee** at Essex County College.



Alan Khordos (First Place): We are incredibly proud to announce that Alan won First Place, becoming the very first Regional winner in New Jersey history!

Melech Lett (Regional Finalist): Melech demonstrated exceptional civic knowledge and poise throughout the competition. Reaching this stage is a massive accomplishment; as one of the top 20 students in the region, Melech's strong showing proved he is among the brightest young civic leaders in the state.

Juliana Fernandes (State Finalist): Juliana delivered a stellar performance, securing a top spot as one of the ten finalists moving on to the New Jersey State Final.

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In Our Schools



Arbor Day at Walton





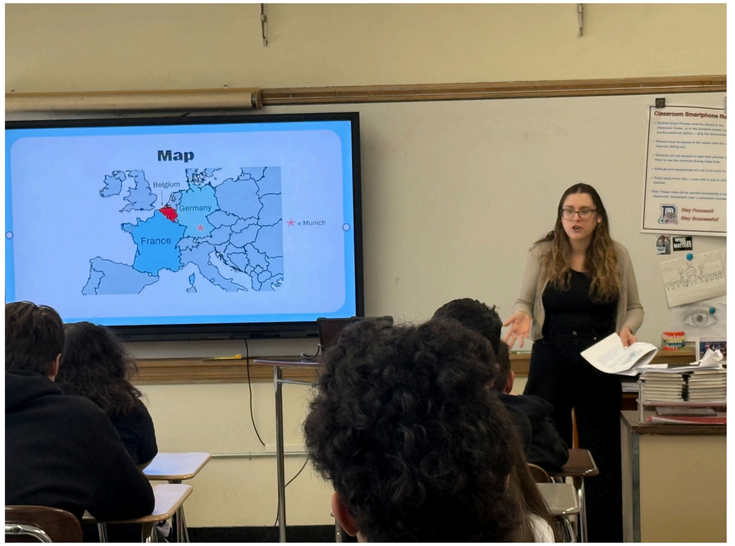
Caldwell Pride Team Plants!



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In Our Schools

Holocaust Remembrance with 3GNJ at JDHS





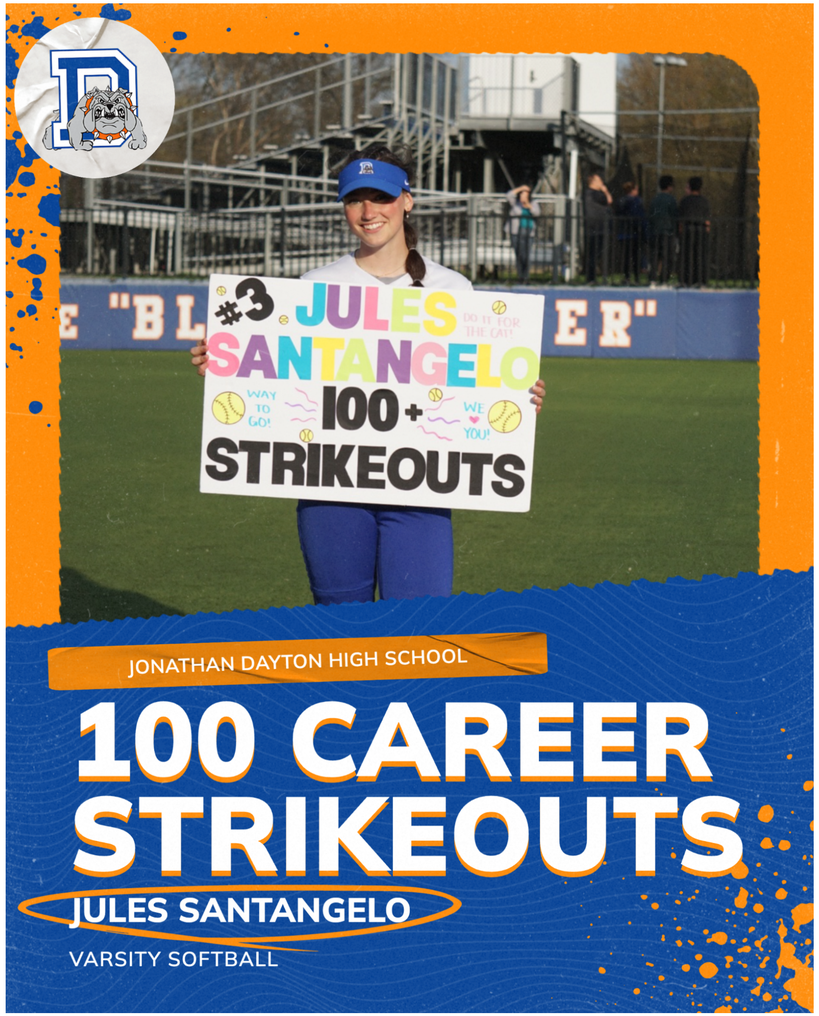


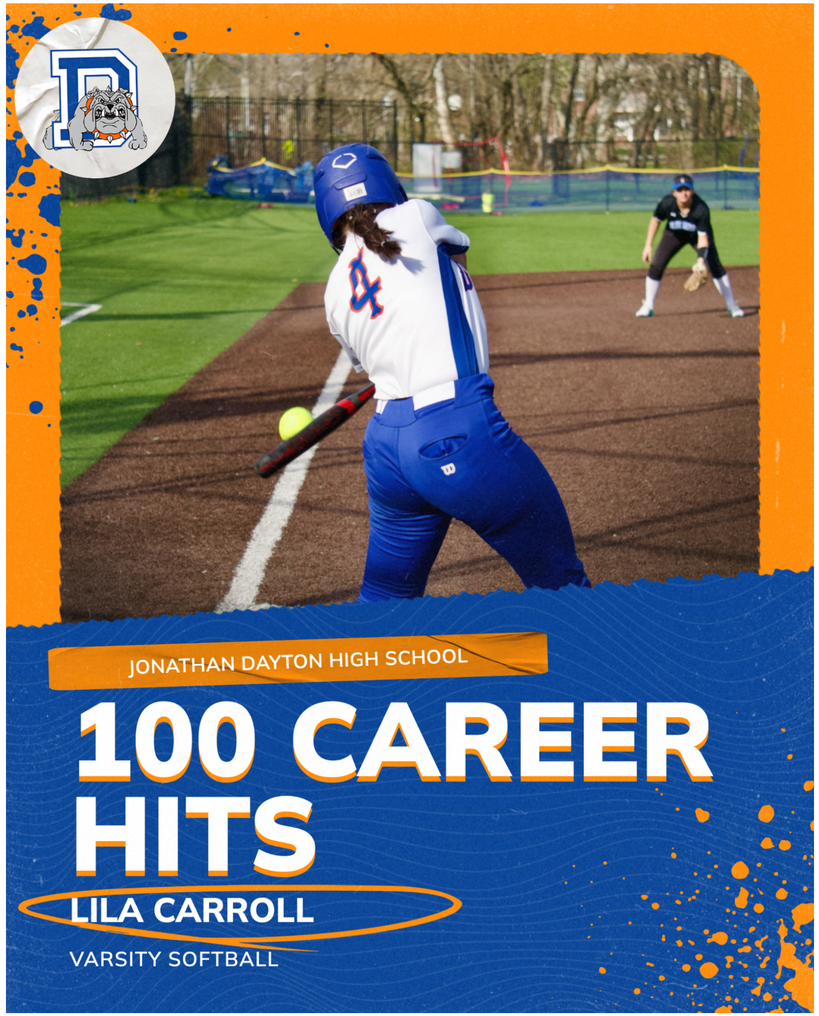
JDHS @ UCC Sportsmanship Summit

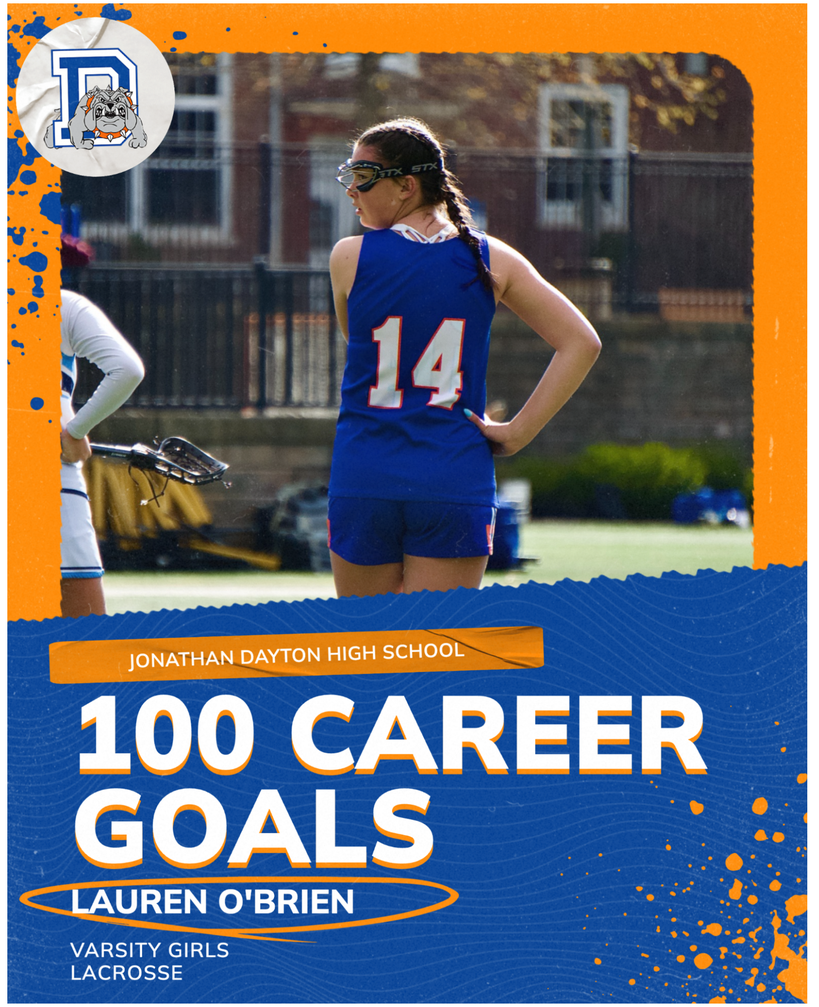


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Go Bulldogs!







#SPSCompassionate&Extraordinary

Go Bulldogs!

JDHS Baseball
Senior Night
6-0 Win Over Brearley!











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Go Bulldogs!

Congratulations to JDHS Theatre on the Recognition!

Montclair State University Foxy Award Nominations for “Murder on the Orient Express”

Outstanding Achievement by a Student Stage Crew for a Play - JDHS Stage Managers and Running Crew
Outstanding Achievement by a Student Sound Designer- Abigail Sweeney & Alvaro Benavides
Outstanding Achievement in Properties Design for a Play- Helia Keller
Outstanding Achievement in Dramaturgy- Director, Stephanie Hernandez



“Murder on the Orient Express” Scene Representing Union County in the Large Group Theatre Category!

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Mark Your Calendars!

NJSLA Testing
April 27th- May 22nd
Check the School Calendar to confirm

AP Testing
May 4th- May 15th

Monday, May 11th
Board of Education Meeting

Tuesday, May 12th
Office Hours with Dr. Goldberg
9 am - 11 am

Friday, May 22th
Early Dismissal Staff and Students

Monday, May 25th
Schools Closed- Memorial Day

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Student Performances

JDHS & FMG Band Concert
Wednesday, May 6th

JDHS & FMG Chorale Concert
Thursday, May 7th

JDHS Art Exhibition
Tuesday, May 12th

JDHS Dance Performance
Wednesday, May 13th

JDHS & FMG Strings Concert
Thursday, May 14th

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Thank You!

April 28 is National School Bus Driver Appreciation Day

May 1 is School Principal Appreciation Day

May 4-8 is Teacher Appreciation Week

May 6 is National School Nurse Day

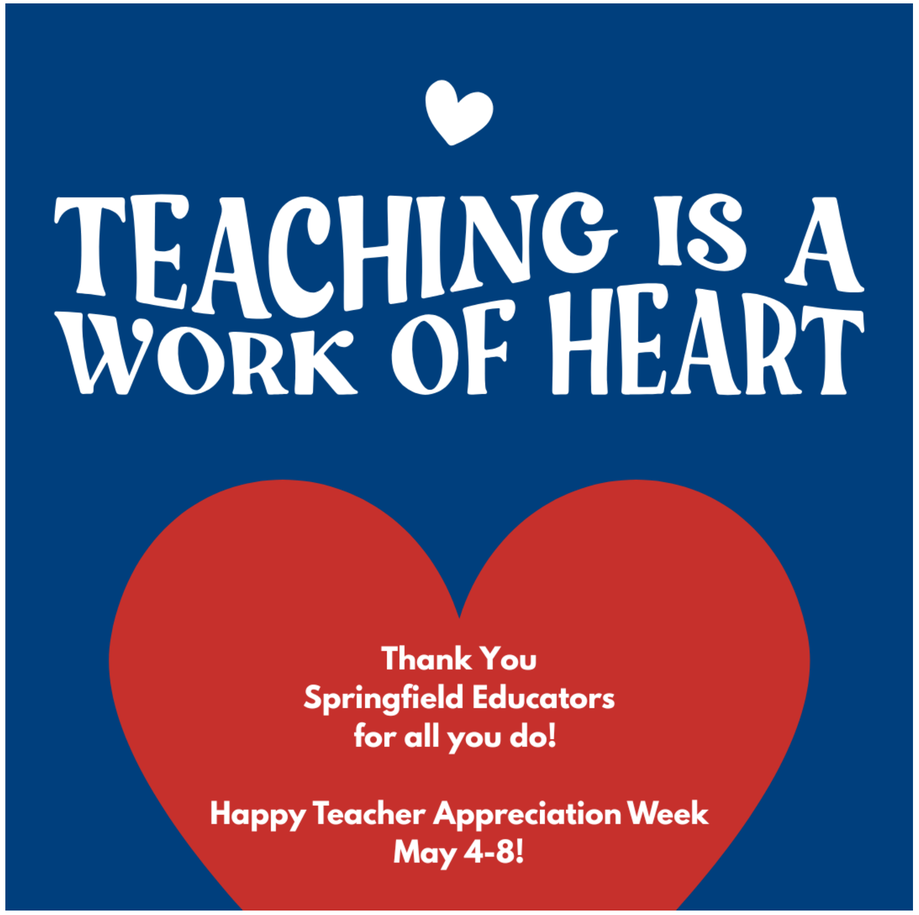
May 10 is Mother's Day


SPRINGFIELD
PUBLIC SCHOOLS
WISHES YOU
HAPPY
Mother's Day


JEWISH
AMERICAN
HERITAGE
MONTH


MENTAL HEALTH AWARENESS MONTH
BE KIND TO YOUR MIND
#BREAKTHESTIGMA


ASIAN AMERICAN
NATIVE HAWAIIAN
PACIFIC ISLANDER
HERITAGE
MONTH


TEACHING IS A
WORK OF HEART
Thank You
Springfield Educators
for all you do!
Happy Teacher Appreciation Week
May 4-8!