



Monthly Financial Reports July 31, 2013

Operating Expenses

Monthly Report of Revenues

Detail Board Budget (99900000)

Detail Contingency Budget (99940100)

Internal Account Summary

Major Cap Balances

Major Cap Change Orders

Federal Funds

Division - 13 Capital School District

Operating Unit	Budget	Encumbered	Expended	Total Exp./Enc.	Percent Obligated	Unencumbered Balance
9130627A - PEAK	\$0.00	\$0.00	\$6,751.72	\$6,751.72	0.00%	(\$6,751.72)
9130632A - East Dover Elementary School	\$74,312.00	\$0.00	\$2,028.55	\$2,028.55	2.73%	\$72,283.45
9130634A - South Dover Elementary School	\$56,971.00	\$0.00	\$5,525.60	\$5,525.60	9.70%	\$51,445.40
9130635A - North Dover Elementary School	\$50,096.00	\$0.00	\$13,125.72	\$13,125.72	26.20%	\$36,970.28
9130636A - Booker T. Washington Es	\$69,662.00	\$0.00	\$6,261.57	\$6,261.57	8.99%	\$63,400.43
9130638A - Fairview Elementary School	\$56,041.00	\$0.00	\$2,377.97	\$2,377.97	4.24%	\$53,663.03
9130640A - Hartly Elementary School	\$60,939.00	\$0.00	\$186.27	\$186.27	0.31%	\$60,752.73
9130642A - Towne Point Elementary School	\$42,692.00	\$0.00	\$13,457.07	\$13,457.07	31.52%	\$29,234.93
9130644A - Central Middle School	\$173,261.00	\$0.00	\$7,557.16	\$7,557.16	4.36%	\$165,703.84
9130646A - William Henry Middle School	\$157,287.00	\$786.00	\$5,212.92	\$5,998.92	3.81%	\$151,288.08
9130648A - Dover High School	\$400,075.00	\$0.00	\$21,748.44	\$21,748.44	5.44%	\$378,326.56
9130650A - Kent County Community School	\$529,481.00	\$0.00	\$54,840.03	\$54,840.03	10.36%	\$474,640.97
9130655A - Kent County Secondary Ilc	\$327,012.00	\$8,955.75	\$3,734.93	\$12,690.68	3.88%	\$314,321.32
9130692A - TEACHER IN SPACE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
9130693A - DELAWARE TEACHER CENTER	\$444,900.00	\$0.00	\$39,158.52	\$39,158.52	8.80%	\$405,741.48
99900000 - Board Of Ed/District Expenses	\$138,920.00	\$0.00	\$20,352.09	\$20,352.09	14.65%	\$118,567.91
99900100 - Legal Services	\$69,000.00	\$0.00	\$3,197.20	\$3,197.20	4.63%	\$65,802.80
99900300 - District Expenditures	\$20,503,206.00	\$0.00	\$2,218,351.90	\$2,218,351.90	10.82%	\$18,284,854.10
99910010 - District Office	\$59,047.00	\$0.00	\$1,482.50	\$1,482.50	2.51%	\$57,564.50
99910100 - Superintendent	\$157,542.00	\$0.00	\$7,547.44	\$7,547.44	4.79%	\$149,994.56
99920000 - Curriculum/Instructional	\$537,155.00	\$42,729.85	\$5,765.05	\$48,494.90	9.03%	\$488,660.10
99920200 - Extra Time Programs	\$736,157.00	\$0.00	\$252,896.91	\$252,896.91	34.35%	\$483,260.09
99920400 - Local Testing Programs	\$946,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$946,000.00
99920500 - Professional Development Prog	\$80,853.00	\$0.00	\$6,795.00	\$6,795.00	8.40%	\$74,058.00
99920600 - Technology (Instructional)	\$225,154.00	\$0.00	\$15,000.00	\$15,000.00	6.66%	\$210,154.00
99920700 - Athletics	\$218,160.00	\$0.00	\$113.13	\$113.13	0.05%	\$218,046.87
99920800 - Drivers Education	\$29,315.00	\$0.00	\$89.50	\$89.50	0.31%	\$29,225.50
99921000 - Support Services	\$236,915.00	\$0.00	\$0.00	\$0.00	0.00%	\$236,915.00
99921050 - Special Education	\$389,098.00	\$0.00	\$8,553.04	\$8,553.04	2.20%	\$380,544.96
99930200 - Special School Tuition Payment	\$1,264,974.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,264,974.00
99930300 - Special Services	\$51,226.00	\$0.00	\$4,228.94	\$4,228.94	8.26%	\$46,997.06
99940000 - Business Office/Finance	\$116,303.00	\$0.00	\$405.78	\$405.78	0.35%	\$115,897.22
99940050 - Facilities Management	\$51,408.00	\$0.00	\$0.00	\$0.00	0.00%	\$51,408.00
99940100 - Contingency	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$100,000.00
99940200 - Division I Sal/Other State Prg	\$47,233,370.00	\$0.00	\$3,381,213.78	\$3,381,213.78	7.16%	\$43,852,156.22
99940300 - Division Ii Vocational	\$161,729.00	\$0.00	\$20,374.32	\$20,374.32	12.60%	\$141,354.68
99940600 - Insurance	\$132,568.00	\$0.00	\$97,158.00	\$97,158.00	73.29%	\$35,410.00
99940700 - Private Grants/Donations	\$49,999.00	\$0.00	\$1,732.22	\$1,732.22	3.46%	\$48,266.78
99940810 - Technology Equipment & Repair	\$132,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$132,000.00
99940900 - Tuition Reimbursement	\$72,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$72,000.00
99950000 - Personnel/Hr	\$96,540.00	\$0.00	\$18,143.99	\$18,143.99	18.79%	\$78,396.01
99960100 - Maintenance	\$500,131.00	\$0.00	\$55,036.83	\$55,036.83	11.00%	\$445,094.17

Division - 13 Capital School District

Operating Unit	Budget	Encumbered	Expended	Total Exp./Enc.	Percent Obligated	Unencumbered Balance
99960200 - Operations/Utilities	\$2,376,303.00	\$746,981.36	\$117,226.20	\$864,207.56	36.37%	\$1,512,095.44
99960300 - State Transportation	\$3,931,414.00	\$1,010,000.00	\$48,572.36	\$1,058,572.36	26.93%	\$2,872,841.64
99960500 - Fleet Vehicles	\$81,058.00	\$0.00	\$6,580.60	\$6,580.60	8.12%	\$74,477.40
99970000 - Local Debt Service	\$7,453,603.00	\$0.00	\$3,773,606.99	\$3,773,606.99	50.63%	\$3,679,996.01
99970040 - LOCAL TECHNOLOGY MATCH TAX	\$491,714.00	\$0.00	\$2,325.03	\$2,325.03	0.47%	\$489,388.97
99970100 - Major Cap	\$0.00	\$0.00	\$4,260.00	\$4,260.00	0.00%	(\$4,260.00)
99970200 - Minor Cap	\$597,214.00	\$0.00	\$0.00	\$0.00	0.00%	\$597,214.00
99970680 - School Supervision	\$131,370.00	\$0.00	\$0.00	\$0.00	0.00%	\$131,370.00
99980000 - Summer School	\$20,000.00	\$0.00	\$4,198.88	\$4,198.88	20.99%	\$15,801.12
99990050 - MRG OF ELEMENTARY ED	\$983,680.00	\$786,641.74	\$170,807.13	\$957,448.87	97.33%	\$26,231.13
99990200 - Community Services	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$60,000.00
99990500 - Copy Center/Copiers	\$128,290.00	\$37,000.00	\$4,525.00	\$41,525.00	32.37%	\$86,765.00
99990600 - Homebound	\$220,564.00	\$0.00	\$2,956.65	\$2,956.65	1.34%	\$217,607.35
99990700 - AUSTISTIC PROGRAM	\$329,153.00	\$0.00	\$45,342.58	\$45,342.58	13.78%	\$283,810.42
Budget Totals	\$93,535,862.00	\$2,633,094.70	\$10,480,805.51	\$13,113,900.21	14.02%	\$80,421,961.79
Current Year Unassigned Expenses		\$0.00	\$228,887.22	\$228,887.22		
Previous Budget Year Expenses		\$17,719,120.11	\$3,513,938.13	\$21,233,058.24		
Total Expenses		\$20,352,214.81	\$14,223,630.86	\$34,575,845.67		

Capital School District Financial Report - Revenue
As of July 31, 2013

	Budget	Received	Anticipated Receipts	Percent Received
STATE FUNDS				
Formula Salaries & OEC's	44,861,878.00	32,448,743.00	12,413,135.00	72.3%
Cafeteria Salaries	834,977.00	551,533.00	283,444.00	66.1%
Division II, AOC	1,453,090.00	1,089,818.00	363,272.00	75.0%
Division II, AOC - Voc	156,114.00	117,086.00	39,028.00	75.0%
Division II, Energy	1,283,196.00	962,397.00	320,799.00	75.0%
Division III, Equalization	7,931,054.00	5,899,596.00	2,031,458.00	74.4%
State Transportation	3,572,359.00	1,761,073.00	1,811,286.00	49.3%
Related Services	205,852.00	170,294.00	35,558.00	82.7%
Drivers Ed.	29,315.00	17,639.00	11,676.00	60.2%
Unique Alternative	41,314.00	0.00	41,314.00	0.0%
Excellence/Administrative Option	313,713.00	197,978.00	115,735.00	63.1%
Professional Development	80,853.00	40,357.00	40,496.00	49.9%
School Improvement	50,000.00	0.00	50,000.00	0.0%
Minor Capital Improvements	337,997.00	0.00	337,997.00	0.0%
Major Capital Improvements	0.00	5,639,200.00	0.00	0.0%
Educational Sustainment Fund	1,464,282.00	1,098,212.00	366,070.00	75.0%
Other State Revenue	650,818.00	509,543.00	141,275.00	78.3%
Total State Funds	63,266,812.00	50,503,469.00	12,763,343.00	79.8%
LOCAL FUNDS				
Current Expense Tax Receipts	10,356,610.00	0.00	10,356,610.00	0.0%
Debt Service Tax Receipts	6,231,453.00	0.00	6,231,453.00	0.0%
Debt Service - Impact Fee	126,084.00	0.00	126,084.00	0.0%
Tuition Tax Receipts	4,236,897.00	0.00	4,236,897.00	0.0%
Minor Capital Tax Receipts	216,330.00	0.00	216,330.00	0.0%
Technology Maintenance Match	218,836.00	0.00	218,836.00	0.0%
Interest	226,265.00	0.00	226,265.00	0.0%
CSCR	15,261.00	0.00	15,261.00	0.0%
Indirect Costs	350,951.00	45,087.52	305,863.48	12.8%
Cafeteria	0.00	1,050,000.00	0.00	0.0%
Donations	0.00	2,795.19	0.00	0.0%
Building Rental	29,256.00	40.00	29,216.00	0.1%
Erate	89,900.00	0.00	89,900.00	0.0%
Other Match Tax Receipts	437,673.00	0.00	437,673.00	0.0%
Charter	-1,280,323.00	0.00	-1,280,323.00	0.0%
Choice	-392,905.00	0.00	-392,905.00	0.0%
Other Local Revenue	1,883,786.00	2,000.00	1,881,786.00	0.1%
Total Local Funds	22,746,074.00	1,099,922.71	21,646,151.29	4.8%

Capital School District Financial Report - Revenue
As of July 31, 2013

	Budget	Received	Anticipated Receipts	Percent Received
FEDERAL FUNDS				
IDEA Part B	1,465,923.00	0.00	1,465,923.00	0.0%
Title I	3,311,276.00	0.00	3,311,276.00	0.0%
Title II	781,513.00	0.00	781,513.00	0.0%
Title III	44,692.00	0.00	44,692.00	0.0%
Perkins	187,152.00	0.00	187,152.00	0.0%
Race to the Top	1,866,265.00	0.00	1,866,265.00	0.0%
Other Federal Revenue	0.00	0.00	0.00	0.0%
Total Federal Funds	7,656,821.00	0.00	7,656,821.00	0.0%
Grand Total All Funds	93,669,707.00	51,603,391.71	42,066,315.29	55.1%

Budget List

Division: 13 - Capital School District ▼

Budget Year/Budget Ref: 2014 ▼

Option: Current BudgetRef ▼

Operating Unit: 99900000 - Board Of Ed/District Expenses ▼

Program	Description	Budget	Encumbered	Expended	Balance
99999	Default Program Code	\$138,920.00	\$0.00	\$0.00	\$138,920.00
99533	Contracted Services	\$0.00	\$0.00	<u>\$734.19</u>	<u>(\$734.19)</u>
95469	Superintendent	\$0.00	\$0.00	<u>\$65.00</u>	<u>(\$65.00)</u>
95457	Professional Services	\$0.00	\$0.00	<u>\$255.00</u>	<u>(\$255.00)</u>
95408	Conferences	\$0.00	\$0.00	<u>\$15,019.00</u>	<u>(\$15,019.00)</u>
95092	Production Center	\$0.00	\$0.00	<u>\$4,076.00</u>	<u>(\$4,076.00)</u>
95000	General	\$0.00	\$0.00	<u>\$202.90</u>	<u>(\$202.90)</u>
		Total: \$138,920.00	Total: \$0.00	Total: \$20,352.09	Total: \$118,567.91

Budget Transactions

Division: 13 - Capital School District
 Budget Year/Budget Ref: 2014
 Option: Current BudgetRef
 Operating Unit: 99900000 - Board Of Ed/District Expenses
 Program: All Programs
 Funding Line: All Funding Lines
 Transaction Type: Expenditures

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Program	Appr	Account	Fund Code	Location	Trans ID	Accounting Date	Trans Type	Trans Line Num	Schd Line Num	Trans Distrib Line Num	Ref Trans ID	Ref Line Num	Schd Line Num	Ref Distrib Line Num	Vendor ID	Vendor Name	Description	Amount
95092	05165	55631	100	13-0631	01571785	7/16/2013	VO	1	0	1		0	0	0	0000024551	DELAWARE SCHOOL BOARD ASSOCIAT		\$26.00
95408	05186	55631	100	13-0631	01575634	7/18/2013	VO	1	0	1		0	0	0	0000022063	NATIONAL SCHOOL BOARDS ASSOCIA		\$4,675.00
95092	05186	55631	100	13-0631	01575718	7/18/2013	VO	1	0	1		0	0	0	0000024551	DELAWARE SCHOOL BOARD ASSOCIAT		\$4,050.00
95457	05186	55000	100	13-0631	01575727	7/18/2013	VO	1	0	1		0	0	0	0000026214	GENEVIEVE H RITTER DBA DELMARV		\$255.00
99533	05186	55051	100	13-0631	01575736	7/18/2013	VO	1	0	1		0	0	0	0000182514	SYNERGETIC LEADERSHIP GROUP IN		\$734.19
95469	05186	56150	100	13-0631	01575764	7/18/2013	VO	1	0	2		0	0	0	0000020839	KARIN FAULHABER		\$65.00
95408	05186	55631	100	13-0631	01582476	7/23/2013	VO	1	0	2		0	0	0	9513000010	CAPITAL SCHOOL DISTRICT - PETT		\$100.00
95408	05186	55631	100	13-0631	01588761	7/29/2013	VO	1	0	1	0000191990	1	1	1	0000024551	DELAWARE SCHOOL BOARD ASSOCIAT		\$10,244.00
95000	05186	56111	100	13-0631	01592412	7/30/2013	VO	9	0	1		0	0	0	2505010000	DIV OF ACCOUNTING		\$202.90
																		Total:
																		\$20,352.09

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Budget List

Division: 13 - Capital School District ▼

Budget Year/Budget Ref: 2014 ▼

Option: Current BudgetRef ▼

Operating Unit: 99940100 - Contingency ▼

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Program	Description	Budget	Encumbered	Expended	Balance
99999	Default Program Code	\$100,000.00	\$0.00	\$0.00	\$100,000.00
		Total: \$100,000.00	Total: \$0.00	Total: \$0.00	Total: \$100,000.00

**Capital School District
Major Cap Expenditures
07/31/13**

Project	FYB	Appr	End Date	Budget	PY Expend	Expend	Encumber	Available	% Spent
High School	2011	50285	06/30/13	21,633,400.00	21,359,831.52	61,000.00	262,761.95	(50,193.47)	99.02%
High School	2011	50286	06/30/13	3,300,000.00	3,300,000.00	-	-	-	100.00%
High School	2012	50285	06/30/14	44,214,400.00	29,775,444.95	1,064,002.30	13,111,297.66	263,655.09	69.75%
High School	2012	99132	06/30/14	10,454,500.00	6,686,411.00	550,964.00	2,217,125.00	1,000,000.00	69.23%
High School	2013	50285	06/30/15	34,732,300.00	-	777,580.22	1,019,131.60	32,935,588.18	2.24%
High School				114,334,600.00	61,121,687.47	2,453,546.52	16,610,316.21	34,149,049.80	55.60%
Maintenance	2011	50294	06/30/13	3,858,900.00	3,814,703.42	-	4,019.50	40,177.08	98.85%
Maintenance				3,858,900.00	3,814,703.42	-	4,019.50	40,177.08	98.85%
Professional Center	2011	50295	06/30/13	8,400,000.00	8,166,386.98	9,755.80	115,393.56	108,463.66	97.34%
Professional Center				8,400,000.00	8,166,386.98	9,755.80	115,393.56	108,463.66	97.34%
WH/BTW/KCCS Site Imp	2011	50288	06/30/13	1,184,300.00	1,184,300.00	-	-	-	100.00%
WH/BTW/KCCS Site Imp	2011	50299	06/30/14	415,700.00	415,700.00	-	-	-	100.00%
WH/BTW/KCCS Site Imp	2012	50299	06/30/14	3,423,700.00	3,109,281.43	-	193,455.19	120,963.38	90.82%
WH/BTW/KCCS Site Imp	2012	50376	06/30/14	279,800.00	181,490.00	-	98,310.00	-	64.86%
WH/BTW/KCCS Site Imp	2012	50377	06/30/14	213,100.00	49,284.74	-	68,057.56	95,757.70	23.13%
WH/BTW/KCCS Site Imp	2012	99139	06/30/12	25,500.00	25,500.00	-	-	-	100.00%
WH/BTW/KCCS Site Im				5,542,100.00	4,965,556.17	-	359,822.75	216,721.08	89.60%

**Capital School District
Change Orders
07/31/13**

<u>C/O #</u>	<u>Board Mtg</u>	<u>Approved</u>	<u>Company Name</u>	<u>Type of Contract</u>	<u>Amount</u>	<u>Description</u>
High School						
211	08/14/13	07/03/13	Specialty Finishes	Carpentry	2,358.00	Add additional wood blocking and fire treated plywood.
197	08/14/13	07/03/13	North East	Metal Studs/Drywall	823.00	Cut opening and reframe flashing, respray foam insulation.
220	08/14/13	07/03/13	Superior Electric	Electrical	3,142.00	Relocate the CCS key switches to remote locations.
201	08/14/13	07/03/13	Superior Electric	Electrical	22,801.00	Rotunda Light fixture revision.
202	08/14/13	07/03/13	Pottsgrove Glass	Aluminum Windows	69,900.00	Changing glass to Acid Etched
219	08/14/13	07/03/13	JW Walker	Masonry	1,609.00	Furnish labor, materials and equipment necessary to install the date stone.
215	08/14/13	07/03/13	JW Walker	Masonry	12,680.00	Costs for labor and grouting materials to grout fill the masonry walls to receive the stell framing for sinks.
222	08/14/13	07/03/13	Superior Electric	Electrical	20,240.00	Modify step lighting in auditorium to every step.
					133,553.00	
Professional Center						
188	08/14/13	07/03/13	Joseph Rizzo & Sons	Masonry	8,438.00	Stepped Foundations added 14" CMU and added 8" CMU to No 4 stair tower
					8,438.00	

Capital School District

Federal Fund Expenditures

as of 07/31/13

FYB	Appr	Proj	Grant Title	Manager	End Date	Budget	Expend	Encumber	Available	% Spent
2010	40192	3711	ARRA: RTTT (DHS: Building Fa	Tina Huff	06/30/13	49,889	49,784	105	0	99.79%
2011	41076	4538	Title I - Sig Grant	Tina Huff	08/01/13	94,391	71,527	12,250	10,614	75.78%
2012	40106	5220	Secondary Schools Response t	Shan Green	08/01/13	12,304	0	0	12,304	0.00%
2012	40114	2565	Title II - Teacher Quality	Tina Huff	08/01/13	825,419	825,419	0	0	100.00% F
2012	40240	4751	21st Century/Hartly Cares	Tammy Augu	08/01/13	24,178	15,142	0	9,036	62.63%
2012	40240	4870	21st Century/Dover High	Gene Monta	08/01/13	74,800	46,594	0	28,206	62.29%
2012	40240	4921	21st Century/WH Stars Progra	Toriano Gidd	08/01/13	40,000	5,509	0	34,491	13.77%
2012	40554	2626	Title I	Pam Herrera	08/01/13	3,829,943	3,829,943	0	0	100.00% F
2012	40554	4669	Title I Administrative Acitivity	Pam Herrera	08/01/13	8,750	0	8,750	0	0.00%
2012	40560	2496	Title III	Tina Huff	08/01/13	33,081	33,081	0	0	100.00% F
2012	40560	2554	Title III	Tina Huff	08/01/13	438	438	0	0	100.00%
2012	40564	2720	IDEA B - Preschool	Joyce Denma	08/01/13	182,786	182,786	0	0	100.00% F
2012	40564	2739	IDEA B (6-21)	Joyce Denma	08/01/13	1,398,520	1,396,143	2,377	0	99.83%
2012	40564	3954	IDEA B - Post School Survey	Joyce Denma	08/01/13	650	650	0	0	99.98%
2012	40564	5083	IDEA B	Joyce Denma	08/01/13	5,303	0	0	5,303	0.00%
2012	40564	5209	IDEA B	Joyce Denma	08/01/13	760	0	0	760	0.00%
2012	40565	3975	IDEA B - Desired Results Traini	Pam Nichols	08/01/13	624	566	0	58	90.74%
2012	40570	2927	Families Need Uplifting and Se	Gerry Jones	08/01/13	23,092	23,092	0	0	100.00% F
2012	41015	2783	Perkins: Vocational Education	Tina Huff	08/01/13	215,842	215,842	0	0	100.00% F
2012	41177	3649	RTTT - College Readiness	Eugene Mont	08/01/13	10,000	10,000	0	0	100.00% F
2012	41177	4357	CACG Infusing Informational L	Sandy Spangl	08/01/13	100,000	2,701	95,918	1,381	2.70%
2012	41076	3980	Title I - Sig Grant	Tina Huff	09/15/13	405,425	162,942	0	242,484	40.19%
2010	40192	3232	ARRA: Race to the Top	Tina Huff	09/30/13	435,549	333,490	0	102,060	76.57%
2012	40564	4934	IDEA B - AG Bell Listening and	Joyce Denma	11/01/13	2,650	1,098	0	1,552	41.43%
2013	40554	4517	Title I-Focus School (Fairview)	Pam Herrera	12/15/13	250,000	186,033	0	63,967	74.41%
2010	40192	3655	RTTT - College Readiness	Eugene Mont	12/31/13	54,570	54,570	0	0	100.00% F
2013	40240	4927	21st Century/WH Stars Progra	Toriano Gidd	04/30/14	110,000	0	0	110,000	0.00%
2010	40192	4668	RTTT - School Based Bonuses	Tina Huff	05/01/14	41,250	17,373	13,860	10,017	42.12%
2010	40192	0229	ARRA: Race to the Top	Tina Huff	06/13/14	3,904,651	3,713,940	24,124	166,587	95.12%
2013	40240	4752	21st Century/Hartly Cares	Tammy Augu	06/15/14	36,267	941	0	35,326	2.60%
2013	40240	4871	21st Century/Dover High	Gene Monta	06/15/14	112,199	11,221	0	100,978	10.00%
2013	40114	4276	Title II - Teacher Quality	Tina Huff	08/01/14	814,584	538,465	0	276,119	66.10%
2013	40554	4225	Title I	Pam Herrera	08/01/14	3,679,219	3,452,355	1,265	225,599	93.83%
2013	40560	4097	Title III	Tina Huff	08/01/14	44,692	31,582	0	13,110	70.67%
2013	40564	4131	IDEA B - Preschool	Joyce Denma	08/01/14	137,908	135,363	0	2,545	98.15%
2013	40564	4171	IDEA B (6-21)	Joyce Denma	08/01/14	1,490,896	646,472	314	844,110	43.36%
2013	40570	4383	Homeless Children and Youth	Tonya Guinn	08/01/14	17,000	13,613	0	3,387	80.07%
2013	41015	3829	Perkins: Vocational Education	Tina Huff	08/01/14	207,947	141,893	7,619	58,436	68.24%
2013	40565	4717	IDEA B - Prof Development for	Pam Nichols	11/01/14	607	607	0	0	100.00% F
2010	41076	5164	Title I - Sig Grant	Sandy Spangl	08/01/15	441,024	0	0	441,024	0.00%
						19,117,209	16,151,174	166,582	2,799,453	84.49%