

Proposed Tax Summary Fiscal Year 2013

	FY 12 Actual	FY 13 Proposed	Increase/ (Decrease)
Current Expense	0.8800	0.8800	-
Debt Service	0.5450	0.5300	(0.0150)
Minor Cap	0.0230	0.0150	(0.0080)
Technology Maintenance	0.0180	0.0180	-
Extra Time Match	0.0150	0.0150	-
Reading and Math Specialist	0.0210	0.0210	-
Tuition	0.3300	0.4300	0.1000
Total	1.8320	1.9090	0.0770