

Capital School District Proposed Tax Summary Fiscal Year 2015

	FY 14 <u>Actual</u>	FY 15 <u>Proposed</u>	<u>Increase/ (Decrease)</u>
Current Expense	0.8800	0.8800	-
Debt Service	0.5350	0.5550	0.0200
Minor Cap	0.0210	0.0225	0.0015
Technology Maintenance	0.0180	0.0180	-
Extra Time Match	0.0150	0.0150	-
Reading and Math Specialist	0.0210	0.0210	-
Tuition	0.3600	0.3100	(0.0500)
Total	<u><u>1.8500</u></u>	<u><u>1.8215</u></u>	<u><u>(0.0285)</u></u>