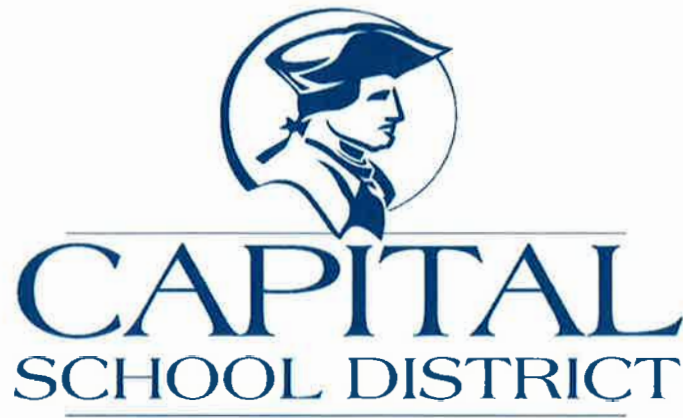




Tax Rate Proposal

Fiscal Year 2019

July 1, 2018 - June 30, 2019

Presented July 9, 2018

Per Title 14 section 1916(d) - The board shall, no later than the second Thursday in July, deliver its warrant, with a duplicate of the assessment list, to the receiver of taxes and county treasurer of the county or counties where the district is located.

Capital School District Proposed Tax Summary Fiscal Year 2019

	<u>FY 18 Actual</u>	<u>FY 19 Proposed</u>	<u>Increase/ (Decrease)</u>
Current Expense	0.8800	0.8800	-
Debt Service	0.4900	0.4700	(0.0200)
Minor Cap	0.0232	0.0312	0.0080
Technology Maintenance	0.0180	0.0180	-
Extra Time Match	0.0150	0.0150	-
Reading and Math Specialist	0.0180	0.0180	-
Reading Interventionist		0.0042	0.0042
K-3 Basic Special Education		0.0042	0.0042
		-	-
Tuition	0.3500	0.3900	0.0400
Total	<u><u>1.7942</u></u>	<u><u>1.8307</u></u>	<u><u>0.0365</u></u>