



Tax Rate Proposal
Fiscal Year 2026
July 1, 2025 - June 30, 2026
Presented July 7, 2025

Per Title 14 section 1916(d) - The board shall, no later than the second Thursday in July, deliver its warrant, with a duplicate of the assessment list, to the receiver of taxes and county treasurer of the county or counties where the district is located.

Capital School District Proposed Tax Summary Fiscal Year 2026

	FY 25 Actual	FY 26 Proposed	Increase/ (Decrease)
Current Expense	0.2409	0.2409	(0.0000)
Debt Service	0.0953	0.0850	(0.0103)
Minor Cap	0.0060	0.0048	(0.0012)
Technology Maintenance	0.0032	0.0032	(0.0000)
Extra Time Match	0.0027	0.0027	0.0000
Reading and Math Specialist	0.0036	-	(0.0036)
Reading Interventionist	0.0007	0.0007	-
Substitute Teacher	0.0007	0.0007	-
Opportunity Fund Match	-	-	-
Enhanced MCI	0.0047	0.0057	0.0010
Tuition	0.1258	0.1584	0.0325
Total	0.4836	0.5021	0.0185
Total w/o enhanced MCI		0.4964	0.0174