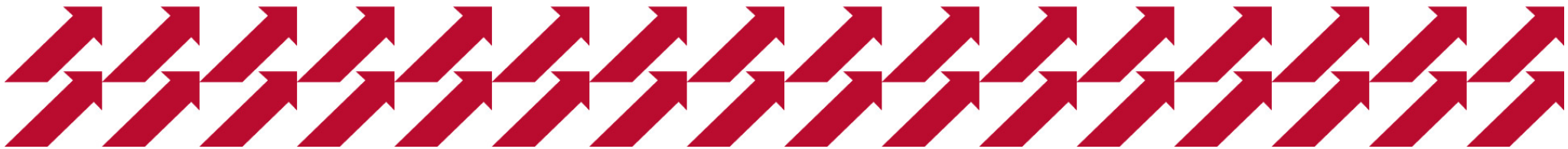


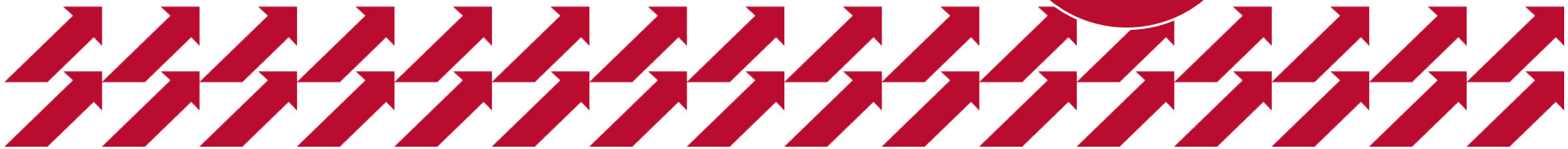
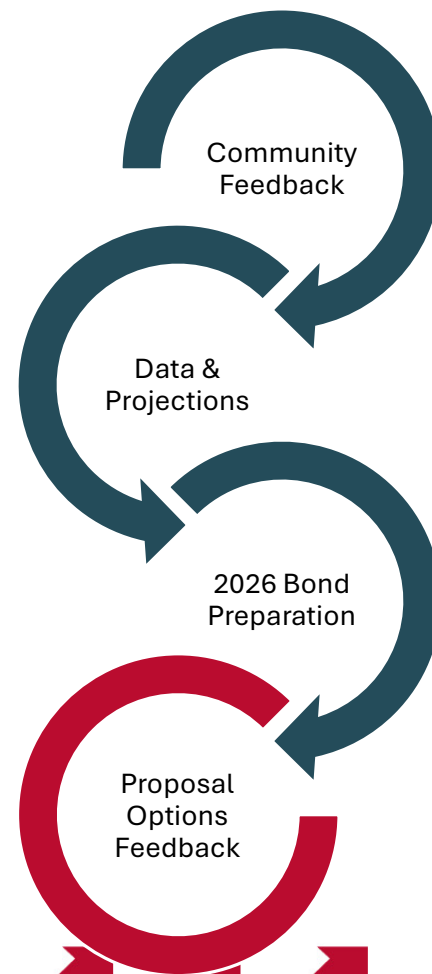
2026 Bond Proposal Recommendation



**Bond proceeds can not pay
for operational expenses such
as salaries, utilities, programs
or curriculum**



Bond Proposal Approach



Three options for feedback

Bond Feedback Survey

Open-text feedback to guided, bond proposal questions

537

respondents

3,041

open-ended comments

Six open-text questions covering favorite/least favorite proposals, alignment with community needs, liked and disliked elements, and alternative solutions.

Build A Bond Ranking Tool

Quantitative project prioritization

122

submissions

11

open-ended comments

Residents ranked individual bond projects head-to-head, producing an average-rank score for every proposed investment.

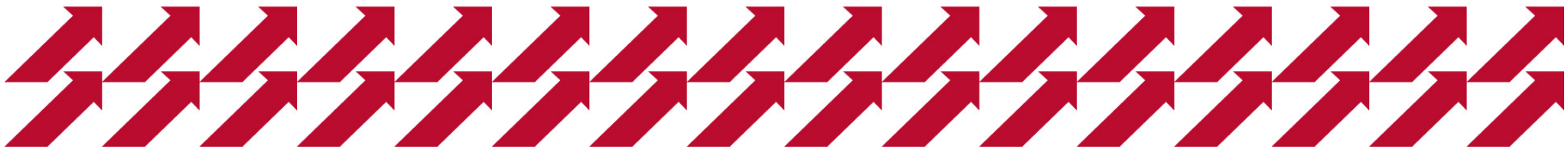
In-Person Feedback

Open-ended written feedback

97

open-ended comments

A stack of adhesive-backed note cards, pens and a blank foam board.



Community engagement summary

164

**In-person attendees across
11 engagement sessions**

+ School Site Councils
and staff meetings

3,149

open-ended comments

Survey + Build A Bond + notes

22

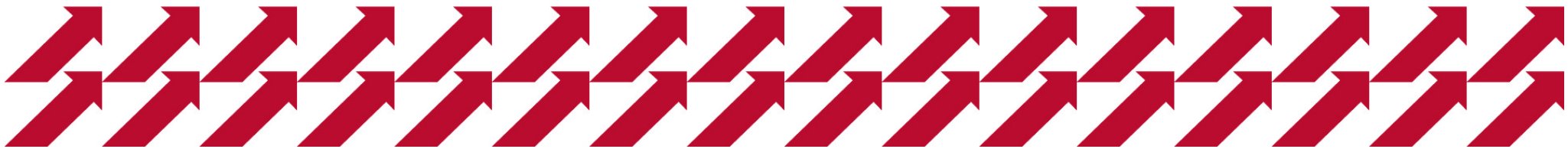
themes

from the comments

#1 Theme

Cost & Tax Burden

is the #1 theme



Proposal ranking

295

**Respondents said
Proposal #1 was
their favorite**

Proposal #2 – 100 respondents
Proposal #3 – 60 respondents
Any/All – 11 respondents
None – 46 respondents
Don't Know/Other - 25

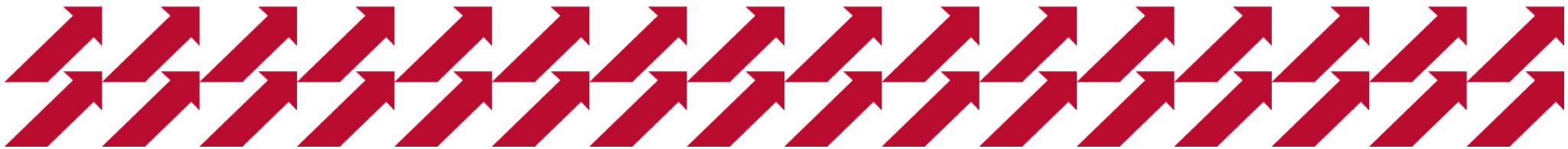
271

**Respondents said
Proposal #3 was
their *least* favorite**

Proposal #1 – 100 respondents
Proposal #2 – 36 respondents
Any/All – 35 respondents
None – 30 respondents
Don't Know/Other - 64

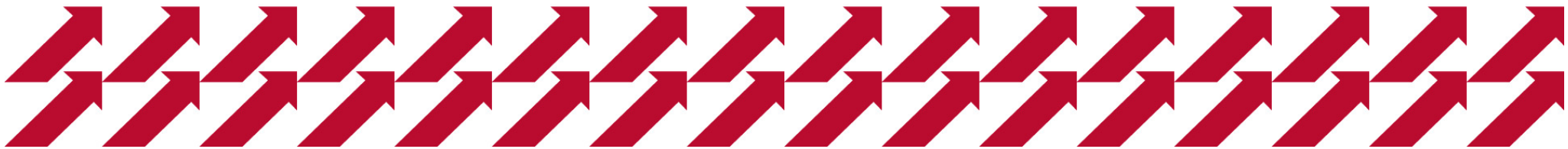
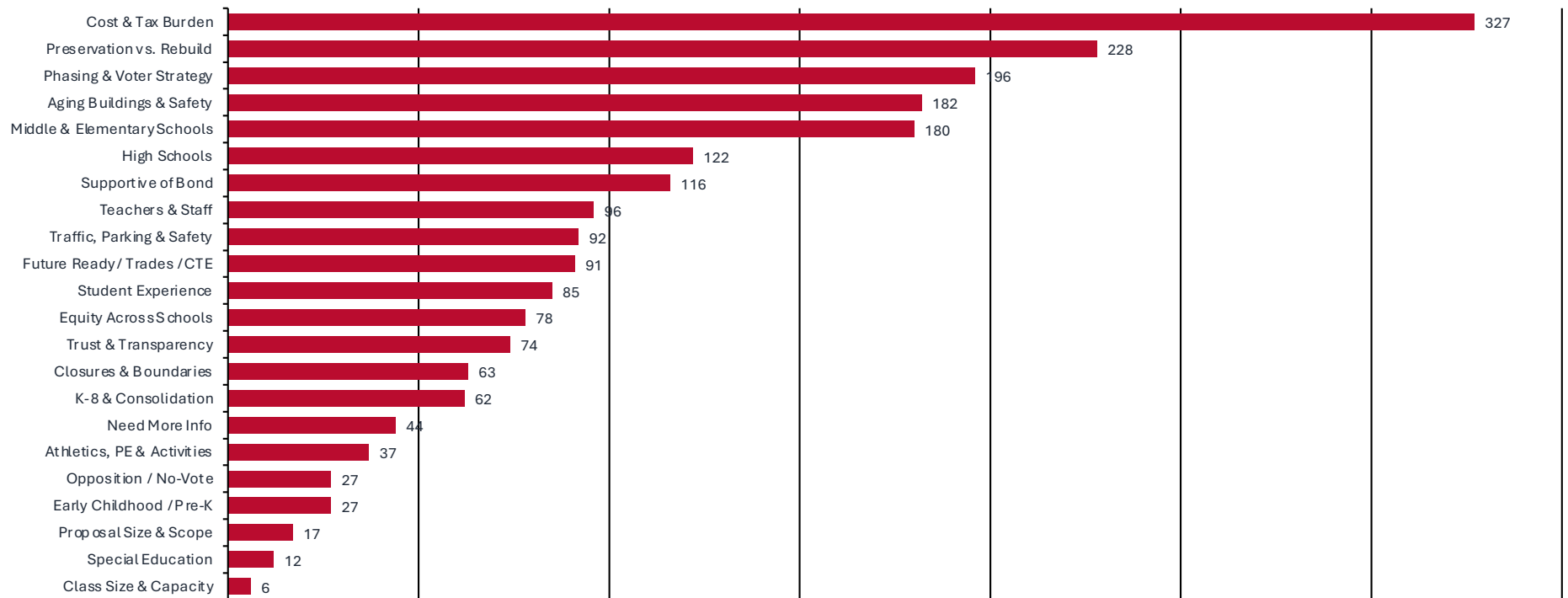
255

**Respondents said
Proposal #1
feels most aligned
with what the
community needs**



WHAT THE COMMUNITY IS TALKING ABOUT

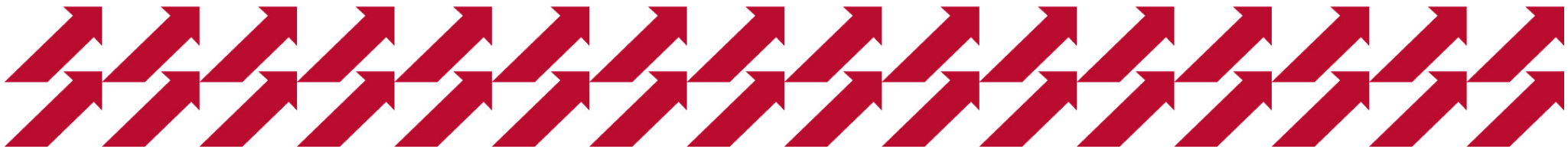
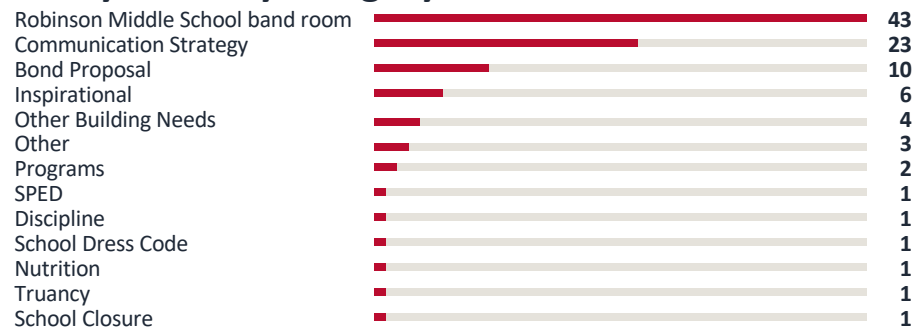
22 themes, ranked by comment volume



Community-organized advocacy

45% of in-person engagement advocated for a dedicated band room at Robinson Middle School — by far the most coordinated single message from any in-person feedback.

Sticky notes by category



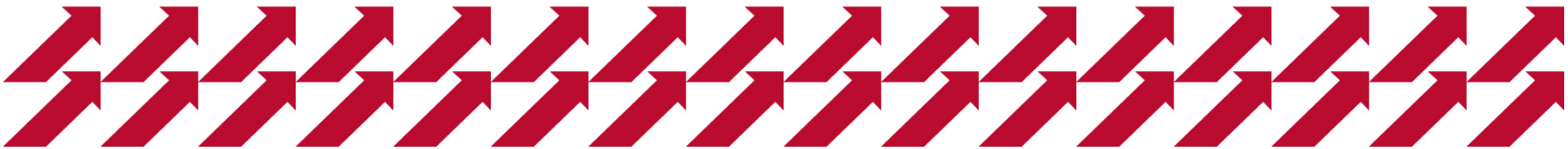
Three takeaways

01 Cost consideration dominates

02 Support for HVAC

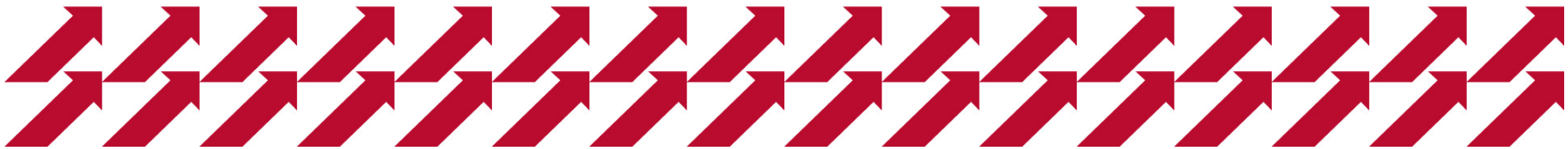
03 Strategy clarity

"Our students and staff deserve to have safe, happy, innovative learning spaces in order to compete with surrounding districts."



Feedback that has guided our decisions

- Timing recommended by Financial Oversight Committee
- 77% of survey respondents support a bond if it means no change from what they are currently paying in property tax.
- 59% of survey respondents support a bond if it means a \$50/annual additional investment or less.
- Projects that our community supports include:
 - Support for workforce development
 - Building preservation, specifically East and North High
 - Traffic flow improvements
 - Repurposing of spaces rather than building new



2026 Bond Recommendation

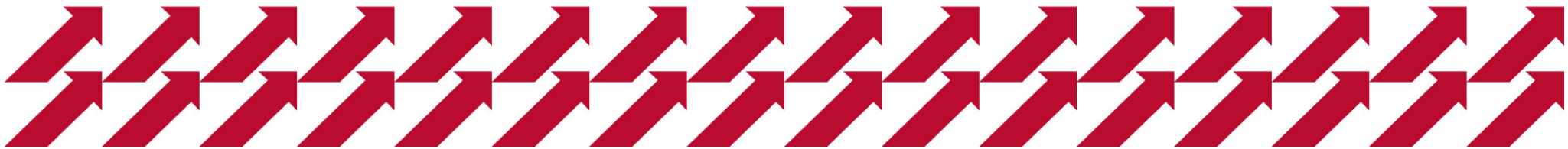
Question 1	
Build new FutureReady Center for Trades	\$28,200,000
Rebuild Truesdell Middle School	\$103,900,000
Rebuild Black Traditional Magnet Elementary School	\$44,200,000
Rebuild McLean Science and Technology Magnet Elementary School	\$44,200,000
Rebuild Chisholm Trail Elementary School as K-8	\$81,300,000
Add middle school wing onto Cessna Elementary School	\$45,300,000
North High School Preservation	\$20,000,000
East High School Preservation	\$20,000,000
Improve traffic flow at select elementary/K-8 schools	\$5,000,000
HVAC in PE and other learning spaces (11 middle schools, 5 high schools, 1 FRC)	\$15,000,000
Total	\$407,100,000

Question 2	
Renovate former middle school to expand Horace Mann Dual Language Magnet, Repurpose Horace Mann for Irving Elementary	\$11,000,000
Renovate and repurpose existing OK Elementary building to consolidate early childhood services and program (Little Early Childhood Center, Parents as Teachers, Early Childhood Outcomes Team)	\$9,000,000
Improve CTE spaces at South High School	\$8,400,000
Improve CTE spaces at Northwest High School	\$7,000,000
Improve CTE spaces and update secondary auditorium at Heights High School	\$11,300,000
Improve CTE spaces and parking at West High School	\$9,200,000
Rebuild Coleman Middle School, renovate and repurpose existing building to consolidate alternative programs (Gateway, EIA, Chester Lewis)	\$106,000,000
Rebuild Adams Elementary	\$42,000,000
Preservation work at high schools 50-70 years old	\$4,000,000
Total	\$207,900,000



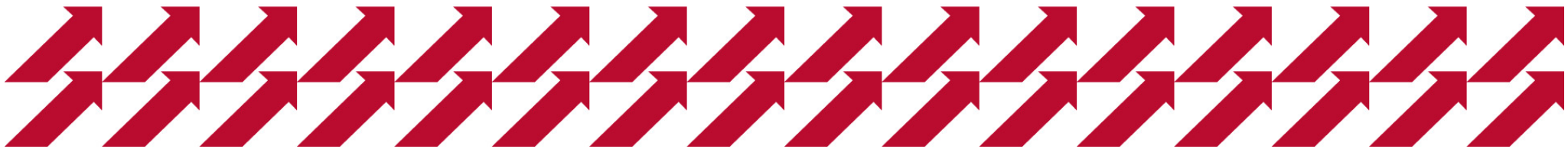
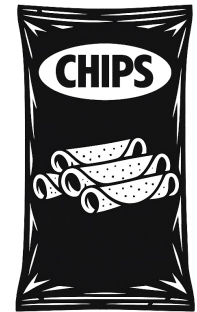
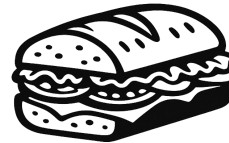
Estimated tax implications

- This bond proposal would extend bond issue financing that is currently being collected and would have the following impact on property taxes:
 - If question 1 passes, property taxes would remain the same as they are today.
 - If both questions pass, property taxes would increase by \$50 a year on a \$200,000 home.
- Question 1 must pass for Question 2 to pass.



\$50/year = \$4.16/month

Examples of items that cost between \$4-5



Next Steps

- Ballot Language
- Board of Education Bond Resolution

Timeline:

- Both items will be provided to the Board of Education
- Posted publicly at www.wpsbond.org
- **By May 18, 2026**

