

**Carrollton City Board of Education  
2026 - 2027 DRAFT Budget  
Revenues & Expenditures**

**REVENUES**

	<b>General</b>	<b>Special Revenue</b>	<b>School Nutrition</b>	<b>Capital Projects</b>	<b>Debt Service</b>
Local Taxes	\$ 26,306,808			\$ 8,900,000	
Other Local Revenue	\$ 3,081,508		\$ 730,000	\$ 1,500,000	
QBE	\$ 48,823,572				
State Grants	\$ 2,233,024		\$ 115,600		
Other Grant Revenue	\$ -				
Federal Grants	\$ -	\$ 4,068,341	\$ 3,614,000		
Fund Balance	\$ -		\$ -	\$ -	
Transfers In	\$ -				\$ 9,968,506
<b>TOTAL REVENUES</b>	<b>\$ 80,444,911</b>	<b>\$ 4,068,341</b>	<b>\$ 4,459,600</b>	<b>\$ 10,400,000</b>	<b>\$ 9,968,506</b>

**EXPENDITURES**

	<b>General</b>	<b>Special Revenue</b>	<b>School Nutrition</b>	<b>Capital Projects</b>	<b>Debt Service</b>
Instructional Programs	\$ 53,983,702	\$ 2,750,641			
Pupil Services	\$ 2,734,546	\$ 435,729			
Improvement Instructional Programs	\$ 2,489,372	\$ 205,667			
Instructional Staff Training	\$ 349,885	\$ 162,347			
Educational Media Services	\$ 659,810	\$ -			
Federal Grant Administration	\$ 183,352	\$ 263,708			
General Administration	\$ 1,709,492	\$ -			
School Administration	\$ 6,239,575	\$ 2,104			
Support Services - Business	\$ 978,614	\$ -			
Maintenance & Operations	\$ 6,664,747	\$ -			
Student Transportation	\$ 3,505,070	\$ 187,581			
Support Services - Central	\$ 715,606	\$ 60,564			
Support Services - Other	\$ 231,142				
School Nutrition Program			\$ 4,459,600		
Capital Outlay				\$ 431,494	
Debt Service					\$ 9,968,506
Transfer Out				\$ 9,968,506	
<b>TOTAL EXPENDITURES</b>	<b>\$ 80,444,911</b>	<b>\$ 4,068,341</b>	<b>\$ 4,459,600</b>	<b>\$ 10,400,000</b>	<b>\$ 9,968,506</b>