

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS – MAY 6, 2026

ROUTE	<u>INCREASES</u> CONTRACTOR	ADJUSTMENT REASON	INCREASE	EFFECTIVE DATE(S)	AMENDED CONTRACT COST
412	A&M	EXTRA TRIP	\$315 per diem (Total Increase= \$315)	4/20/26	Final Cost= \$113,715
540	BUSY BEE	ADDITIONAL MILEAGE	\$50 per diem (Total Increase= \$2,150)	4/17/26	Final Cost= \$50,993
610	FIRST CARE	ADDITIONAL TRIPS	\$200 per diem (Total Increase= \$9,200)	4/20/26	Final Cost= \$31,757
627N	FIRST CARE	ADDITION OF DAYS	\$359 per diem (Total Increase= \$10,411)	4/8/26	Final Cost= \$19,386
642	FIRST CARE	INCREASE IN VEHICLE SIZE	\$100 per diem (Total Increase= \$4,500)	4/13/26	Final Cost= \$97,920
727N	SAFEWAY HOME	ADDITIONAL TRIP	\$145 per diem (Total Increase= \$6,090)	4/22/26	Final Cost= \$14,790

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ROUTE	<u>DECREASES</u> CONTRACTOR	ADJUSTMENT REASON	DECREASE	EFFECTIVE DATE(S)	AMENDED CONTRACT COST
041	8 TRANS	ROUTE CANCELLED	\$460 per diem (Total Decrease= \$18,860)	4/12/26	Final Cost= \$63,940
228	A&M	DELETION OF PERSONAL AIDE	\$36.25 per diem (Total Decrease= \$1,776.25)	3/30/26	Final Cost= \$95,164.55
317	PRESTIGE	ROUTE CANCELLED	\$358 per diem (Total Decrease= \$17,900)	4/7/26	Final Cost= \$27,208
327	PRESTIGE	ROUTE CANCELLED	\$350 per diem (Total Decrease= \$14,000)	4/24/26	Final Cost= \$30,450
345	ANGEL TRANSIT	ROUTE CANCELLED	\$293 per diem (Total Decrease= \$14,357)	4/7/26	Final Cost= \$17,580
346	PRESTIGE	ROUTE CANCELLED	\$244 per diem (Total Decrease= \$8,784)	4/24/26	Final Cost= \$21,716
373	ROAD TO SUCCESS	ROUTE CANCELLED	\$464 per diem (Total Decrease= \$23,200)	3/31/26	Final Cost= \$60,320

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508	DON TRANSIT	ROUTE CANCELLED	\$200 per diem (Total Decrease= \$9,000)	04/23/26	Final Cost= \$9,400
538	A&M	ROUTE CANCELLED	\$407.37 per diem (Total Decrease= \$20,775.87)	3/30/26	Final Cost= \$52,550.73
645	FIRST CARE	ROUTE CANCELLED	\$473 per diem (Total Decrease= \$21,758)	4/20/26	Final Cost= \$3,784
693	SAFEGUARD	ROUTE CANCELLED	\$158 per diem (Total Decrease= \$7,426)	4/16/26	Final Cost= \$948
718N	ASCEND	ROUTE CANCELLED	\$222 per diem (Total Decrease= \$11,766)	3/25/26	Final Cost= \$1,332
720N	JARIS	ROUTE CANCELLED	\$384 per diem (Total Decrease= \$17,664)	4/20/26	Final Cost= \$6,528