

AGENDA

PATERSON BOARD OF EDUCATION PUBLIC HEARING ON THE 2026-2027 SCHOOL DISTRICT BUDGET

**May 4, 2026
90 Delaware Avenue**

**6:00 p.m. (Budget)
1st Floor**

- I. OPEN PUBLIC MEETINGS ACT
- II. ROLL CALL
- III. SALUTE TO THE FLAG
- IV. PRESENTATION OF THE 2026-2027 SCHOOL DISTRICT BUDGET
- V. PUBLIC COMMENTS AND HEARING ON THE 2026-2027 SCHOOL DISTRICT BUDGET (Three minutes per person)
- VI. RESOLUTIONS FOR A VOTE:
 1. Approve adoption of the 2026-2027 School District Budget for use in the public schools in the amount of \$851,897,398.00 of which \$86,291,849.00 is the General Fund local tax levy.
 2. Approve the school tax payment schedule for the 2026-2027 school year, to be submitted to the City Paterson.
- VII. ADJOURNMENT

PATERSON PUBLIC SCHOOL DISTRICT ACTION FORM

1. Curricular recommendations must include, if appropriate, school, student initials, tuition rate and/or other needed information.
2. Fiscal recommendations must include all appropriate fiscal information.
3. This Action Form must be in the State District Superintendent's office according to the cutoff date before the meeting of the Board of Education.

Recommendation/Resolution: To adopt the 2026-2027 Final Budget as approved by the Executive County Superintendent of Schools:

WHEREAS, the Superintendent of Schools submitted Paterson Public Schools' FY2026-2027, preliminary budget to the Passaic County Executive County Superintendent of Schools for review and approval on March 27, 2026; and the FY2026-2027 budget was approved by the Executive County Superintendent of Schools on April 21, 2026; and

WHEREAS, the 2026-2027 final budget supports the 2025-2030 Strategic Plan "Learning Today, Leading Tomorrow" Goal 3: Ensure Operational Effectiveness and Fiscal Stability – where we will strengthen leadership practices, improve operational efficiency, and maintain financial stability to support student learning and growth; and

WHEREAS, the final budget was advertised in the legal section of the Herald News on April 27, 2026, and presented to the public during a public hearing held at 90 Delaware Avenue, Paterson, NJ, on May 4, 2026, at 6pm.

NOW THEREFORE BE IT RESOLVED, that the Board of Education adopt the FY2026-2027 final budget submitted by Dr. Laurienne W. Newell, Superintendent of Schools; which reflects an increase in the local tax levy that includes the use of a CAP adjustment for increased healthcare costs in the amount of \$4,290,737, and the use of available Banked Cap in the amount of \$514,977 to support the General Fund as reflected herein

	<u>2025-2026 Pre-Budget</u>	<u>1-Feb YTD Actuals</u>	<u>2026-2027 Budget</u>
Maximum Travel	\$ 312,751	\$ 68,458	\$ 350,000
	Budget		Local Tax Levy included
General Fund Revenue			
Local Sources	\$ 93,686,599	\$ 85,686,599	85,686,599
State Sources	\$ 661,704,220	\$	
Federal Sources	<u>\$ 439,492</u>	<u>\$</u>	
Total General Fund	\$ 755,830,311	\$	85,686,599
Special Revenue Fund (net of operating budget transfers)			Local Tax Levy included
Local Sources	\$ 703,439		
State Sources	\$ 60,373,754		
Federal Aid	\$ 30,230,418		
Transfer from Operation Fund:			
Pre-K Special Education	<u>\$ 4,154,226</u>		
Total Special Revenue Fund	\$ 95,461,837		
Debt Service - Fund 40			Local Tax Levy included
Local Sources	<u>\$ 605,250</u>	<u>\$ 605,250</u>	605,250
Grand Total Revenues	<u>\$ 851,897,398</u>	<u>\$</u>	<u>86,291,849</u>

AND BE IT FURTHER RESOLVED that the Superintendent of Schools hereby fixes and determines that the amount of money necessary to be appropriated for use in the public schools for the 2026-2027 School Year is \$851,897,398 of which \$86,291,849 is the local tax levy; and

BE IT FURTHER RESOLVED, that the Superintendent of Schools will authorize the reallocations and modifications needed to present a balanced FY2026-2027 budget with an adequate amount of funds to provide for a thorough and efficient education; and

BE IT FURTHER RESOLVED, that the Superintendent of Schools shall hereby submit to the Commissioner of Education of the State of New Jersey the budget statement certification, form A4F (Certification and Report of School Taxes, 2026-2027 School Year) and supporting documentation as required by statute and code; and

BE IT FURTHER RESOLVED, that this resolution shall take effect upon its adoption.

APPROVALS REQUIRED

1. Submitted by June Gray, Business Administrator
(Name, Title) 4-29-26
Date

2. Approval by Divisional Administrator *June Gray LA*
Superintendent, Deputy, Assistant Superintendent,
or Business Administrator, etc. 4-29-26
Date

LEGAL DEPARTMENT USE ONLY	Requires Board Approval	<input checked="" type="checkbox"/>	Does Not Require Board Approval	
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3. Verification by Legal Department *[Signature]* 4/29/26
Date

Funds Available	Funds Not Available	Funds Not Needed	Non-Budget Item	
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Account No. _____

i. Certification of Funds – Business Administrator *June Gray LA* 4-29-26
Signature Date

ii. Approval by Superintendent *Laurie W. Newell* 4/29/26
Date

iii. Board Adoption Date _____ Resolution Number 5-4-26/1

Copies as follows:
White-To Board Office Green-To Deputy Yellow-To Business Administrator Pink-To #1 Gold-To #2

PUBLIC NOTICES

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Passaic: Paterson City
Notice is hereby given to the legal voters of the Paterson Public School District, of the County of Passaic, of the State of New Jersey, that a Public Hearing will be held at the Administrative Office of 90 Governor Avenue, Paterson, New Jersey on Monday, May 4, 2026, at 6 p.m. for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Enrollment Categories	October 15, 2024	October 15, 2025	October 15, 2026
	Actual	Actual	Estimated
Enrollment	24,488	23,664	25,545
Enrollment Categories			
Publics On Roll Regular Full-Time	193	167	164
Publics On Roll Regular After School High Sch	4,377	4,410	4,404
Publics On Roll - Special Full-Time	28,758	28,249	30,664
Subtotal - Publics On Roll	300	385	353
Private School Placements	2,237	2,143	1,941
Publics Sent to Contracted Preschool Prog	1	1	1
Publics Sent to Other Districts - King Prog	222	247	276
Publics Sent to Other Districts - Sport Ed Prog	1	2	3
Publics Received	26	23	23
Publics in State Facilities			

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources	10-1210	76,223,039	79,294,985	85,686,589
Local Tax Levy-Base Budget	10-1210	76,223,039	79,294,985	85,686,589
Total Tax Levy	10-1200	945,704	945,704	945,704
Total Taxation	10-1200	5,452,865	7,489,180	7,489,180
Unrestricted Miscellaneous Revenues	10-1891	18,724	18,724	18,724
Adult Education Testing Center Fees				
Other Revenues from Miscellaneous Revenues / Paycheck Protection Program (PPP) (2555) (519)	10-1000	155,851	155,851	155,851
Total Revenues from Local Sources		82,795,683	87,294,985	93,886,519
Revenues from State Sources				
Categorical Transportation Aid	10-3128	717,740	8,428,016	12,201,834
Extraordinary Aid	10-3131	8,722,853	6,000,000	6,000,000
Categorical Special Education Aid	10-3132	32,050,452	39,420,853	39,596,367
Equalization Aid	10-3176	529,820,296	562,420,022	590,818,179
Categorical Security Aid	10-3177	14,491,836	12,310,987	12,310,987
Other State Aids	10-3000	927,304	0	0
State Reimbursement for Mensural Products	10-3301	294,830	0	0
Total Revenues from State Sources		591,438,451	624,588,888	661,704,220
Revenues from Federal Sources				
Medical Reimbursement	10-4200	656,530	218,951	439,492
Total Revenues from Federal Sources		656,530	218,951	439,492
Subsidized Fund Balance-Operating Budget	10-3033	35,350,265	23,880,195	0
Withdrawal from Capital Reserve for Local Share	10-3029	4,308,949	0	0
Withdrawal from Capital Reserve for Federal Cost and Other Capital Projects	10-5200	5,886	6,000,000	0
Transfers from Other Funds		-1,799,788	0	0
Adjustment for Prior Year Encumbrances		713,213,276	750,518,180	755,880,381
Actual Revenues (Over/Under Expenditures)		1,713,213,276	1,750,518,180	1,755,880,381
Total Operating Budget				
Grants and Incentives				
Student Activity Fund Revenues	20-1760	990,055	448,861	381,787
Scholarship Fund Revenues	20-1770	10,436	68,950	82,877
Other Revenue from Local Sources	20-1000	176,319	793,254	793,254
Total Revenues from Local Sources	20-1000	1,176,810	813,065	703,413
Revenues from State Sources				
Preschool Education Aid-Prior Year Carryover	20-3216	0	18,657,841	9,236,050
Preschool Education Aid	20-3218	45,566,491	43,267,656	50,132,034
SDA Emergencies, Needs, and Capital Maintenance in School Districts	20-3257	2,595,623	861,407	0
Nonpublic Teacher Salary Grant	20-3212	118,873	229,123	0
Other Restricted Entitlements	20-3240	1,892,074	1,643,772	1,005,810
Climate Awareness Education Grant	20-3291	51,263,051	64,050,294	60,373,354
Total Revenues from State Sources		59,418,042	117,059,621	121,447,248
Revenues from Federal Sources				
Title I	20-4411-4416	26,348,790	29,949,507	18,737,776
Title II	20-4411-4415	0	0	116,040
Title III	20-4411-4414	1,587,848	1,425,265	1,211,818
Title IV	20-4411-4413	30,000	0	1,209,276
Title V	20-4420-4429	5,939,859	6,476,328	5,504,717
IDEA Part B (Plandiscoper)				
ARP ESSER Subgrant-Associated Learning Coaching and Educator Support Grant	20-4541	1,450,667	0	0
ARP ESSER Subgrant-Evidence Based Summer Learning and Enrichment Activities Grant	20-4542	8,348	0	0
ARP ESSER Subgrant-Evidence Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,804	0	0
Vocational Education	20-4540	3,641,939	0	0
ARP ESSER	20-4400	0	290,000	246,500
Adult Basic Education	20-4400	0	290,000	246,500
Private Industry Council (PIPAWIOA)	20-4400	5,644,006	786,576	403,750
DIRP	20-4545	45,877,335	41,058,885	30,230,418
ARP Homeless Children and Youth II Grant				
Total Revenues from Federal Sources		52,000,000	3,357,229	0
Transfers from Operating Budget-Pre-Indemnification (Special Education)	20-5200	0	3,964,304	4,154,226
Transfers from Operating Budget-Student Activity Fund				
Actual Revenues (Over/Under Expenditures)		1,818,403,813	1,899,330,559	1,954,681,837
Total Grants and Entitlements				

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Unallocated:				
(General Operating Budget)				
(Repayment of Debt)				
(Restricted for Specific Purposes)				
(General Operating Budget)				
-Capital Reserve		12,913,619	8,608,670	0
-Adult Education Programs		0	0	0
-Maintenance Reserve		54,319,188	19,600,096	0
-Legal Reserve		3,241,656	3,397,517	0
-Unemployment Fund		0	0	0
-Tuition Reserve		0	0	0
-Current Expense Emergency Reserve		1,000,000	1,000,000	1,000,000
-Impact Aid Reserve for General Expenses (Sections 8002 and 8003)		0	0	0
-Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)		0	0	0
(Special Revenue Fund)		292,420	230,736	230,736
(Student Activity Fund)		63,528	60,364	60,364
(Repayment of Debt)		0	0	0
(Restrictions for Repayment of Debt)		0	0	0

Per Pupil Cost Calculations	2024-25 Actual	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Total Budgetary Comparative Per Pupil Cost	204,877	232,738	232,738	232,738
Total Budgetary Instruction	111,118	117,073	117,073	117,073
Classroom Salaries and Benefits	510,473	510,824	511,779	512,200
Classroom General Supplies and Textbooks	2,881	2,768	2,768	2,768
Classroom Purchased Services	54,366	55,752	55,269	55,531
Total Support Services	52,991	52,922	54,702	54,926
Support Services Salaries and Benefits	52,225	52,323	52,452	52,340
Non-Administrative Costs	52,773	51,853	51,895	52,121
Administrative Salaries and Benefits	52,781	53,199	53,478	53,621
Operations and Maintenance of Plant	5,376	5,199	5,124	5,177
Operations and Maintenance Salaries and Benefits	0	0	0	0
Board Contribution to Fund Services	30	34	34	34
Total Extracurricular Costs	30	34	34	34
Total Equipment Costs	516	526	526	526
Legal Costs	516	526	526	526
Restricted Federal and State Revenue other than Pre-school Education Aid Included Above*	46,096	53,365	51,476	40,675
Employee Benefits as a Percentage of Salaries**				
Pre-school Education Aid Included Above*				
Employee Benefits as a Percentage of Salaries**				

Capital Projects	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Descrip/Actvly	Project Number	Dollar Amount	Eligible for Grant
DISTRICTWIDE FIRE ALARMS AND ABATEMENT	1	\$460,000	N
Descrip/Actvly	Project Number	Dollar Amount	Eligible for Grant
Adjustments	0	0	N
Reserves for Prior Year Encumbrances	201,890,715	297,679,378	274,905,400
General Fund Contribution (IS-5200)	0	0	0
Restricted State Revenues (IS-5200)	0	17,596,241	17,596,241
Restricted Federal Revenues (IS-4400)	281,890,715	315,365,619	297,442,980
Total SIF Resources			
Appropriations:			
Instruction (IS-200-200-000)	159,306,288	193,870,218	168,876,349
Support Services (IS-200-200-000)	122,495,341	123,031,414	123,935,000
Equipment (IS-200-200-000)	88,040	87,813	74,846
Total SIF Appropriations	281,890,715	315,365,619	292,442,980

Public Notices

NOTICE
MANCHESTER UTILITIES AUTHORITY
Haledon Water Customers:
Please be advised that the Manchester Utilities Authority will be commencing its Annual Spring Hydrant Flushing Monday thru Thursday beginning Monday, April 20, 2026, between the hours of 8:00

Public Notices

Moorestown, NJ 08057, an Answer to the Complaint filed in a Civil Action in which Plaintiff Mac Land Services, LLC is Plaintiff and Wanda A. Worner, et al, are Defendants, pending in the Superior Court of New Jersey, within thirty-five (35) days after April 27, 2026, exclusive of such date, if you fail to do so, judgment by default may be rendered against you for the relief demanded in the Complaint. You

Public Notices

names as defendants Wanda A. Worner, his/her heirs, devisees, and personal representatives and his/her, their, or any of their successors in right, title and interest.
You are further advised that an individual who wishes to obtain an attorney may communicate with the New Jersey State Bar Association by calling toll free 800-792-8315

Public Notices

NOTICE OF PUBLIC AUCTION
SNAPBOX SELF STORAGE 6800 W Side Ave, North Bergen, NJ 07047 - notice is hereby given that Snapbox Self Storage will sell the contents of the facility, to satisfy the lien of the owner, personal property described below belonging to Kevin J. Hallett and ending at 5/20/2026 at 12:00pm on www.storageauction.com
The complete budget will be on file and open to examination on the Paterson Public Schools website effective May 6, 2026.

Public Notices

Manager
NOTICE OF AUCTION SALE is herein given that ACCESS SELF STORAGE 217 BELMONT AVE., HALESDON NJ 07058, will take place on www.STORAGEAUCTIONS.COM. Sale by competitive bidding starting on May 01, 2026 and end on May 12, 2026 at 10:00am.
Hallett-unit#676-
cotes,bags,minifridge,misc-items

Public Notices

at time of sale. Removal deposit required. Owner may redeem their goods by paying all rent and charge at any time before sale. ALL sale are held "with reserve". Owner reserves the right to cancel sale at any time.
APRIL 20, 27 2026
IN05494332
592.40

PATERSON PUBLIC SCHOOL DISTRICT RESOLUTION FORM

1. All Board resolutions must clearly state how that program/initiative relates to or is specifically connected to the Priorities and Goals contained in the Strategic Plan.
2. This resolution must be in the Superintendent's office according to cutoff date before the meeting of the Board of Education.

Recommendation/Resolution:

WHEREAS, the Board of Education of the City of Paterson adopts an annual operating budget funded in part by local tax revenues; and

WHEREAS, the Paterson Public Schools' approved budget for the 2026–2027 fiscal year includes \$85,686,599 in Fund 10 (General Fund) and \$605,250 in Fund 40 (Debt Service Fund), resulting in a total local tax levy of \$86,291,849; and

WHEREAS, the budgeted tax levy supports the 2025-2030 Strategic Plan "Learning Today, Leading Tomorrow" Goal 3: Ensure Operational Effectiveness and Fiscal Stability – where we will strengthen leadership practices, improve operational efficiency, and maintain financial stability to support student learning and growth; and

WHEREAS, pursuant to N.J.S.A. 54:4-75, the municipality is required to remit school tax proceeds to the Board Secretary according to statutory timelines; and

WHEREAS, the Board of Education is required to submit a formal request to the City of Paterson setting forth the schedule of payments for local school taxes for the 2026–2027 fiscal year;

WHEREAS, that the municipality shall remit to the Board Secretary, within forty (40) days after the beginning of the school year, twenty percent (20%) of the moneys due from school taxes; and

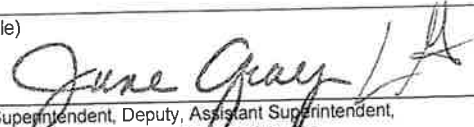
BE IT RESOLVED, that thereafter, and prior to the last day of the school year, the balance of money due for school purposes shall be paid in such amounts as may be requested by the Board of Education, with each such payment to be made within thirty (30) days of the request; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education of the City of Paterson hereby approves the following school tax payment schedule for Fiscal Year 2026–2027, to be submitted to the City of Paterson:

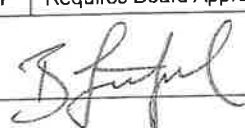
School Tax Payment Schedule

• Due August 15, 2026 (20%)	\$17,258,370
• Due on the 5th of each month for ten (10) months (September 2026 through June 2027 - \$6,903,347.90)	<u>\$69,033,479</u>
TOTAL GENERAL FUND LOCAL TAX LEVY	\$86,291,849

APPROVALS REQUIRED

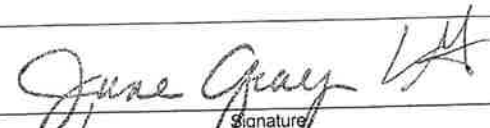
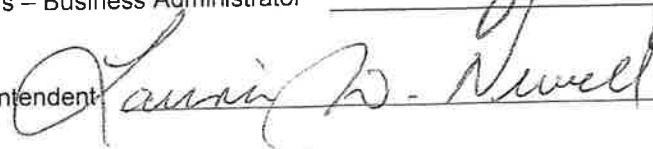
1. Submitted by June Gray, Business Administrator 4-28-2026
Date
(Name, Title)
2. Approval by Divisional Administrator  4-29-26
Date
Superintendent, Deputy, Assistant Superintendent,
or Business Administrator, etc.

LEGAL DEPARTMENT USE ONLY	Requires Board Approval <input checked="" type="checkbox"/>	Does Not Require Board Approval <input type="checkbox"/>
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3. Verification by Legal Department  4/29/26
Date

Funds Available <input type="checkbox"/>	Funds Not Available <input type="checkbox"/>	Funds Not Needed <input type="checkbox"/>	Non-Budget Item <input type="checkbox"/>
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Account No. _____

4. Certification of Funds – Business Administrator  4-29-26
Date
Signature
5. Approval by Superintendent  4/29/26
Date
6. Board Adoption Date _____ Resolution Number 5-4-26/2