Regular Governing Board Meeting Agenda

CABRILLO UNIFIED SCHOOL DISTRICT

Public Session • Thursday, September 8, 2022 • 6:00 PM

Cunha Intermediate School Multi-Use Room, 600 Church Street, Half Moon Bay, California 94019

Governing Board Meeting Broadcast Live on PacificCoast.TV

The Cabrillo Unified School District Governing Board and the staff have returned to hosting Regular Board meetings in-person. These meetings are open to the public. At this time, face masks are highly recommended for all attendees while inside the building.

CUSD will continue broadcasting Governing Board meetings live on PacificCoast.TV. If available, meeting recordings will be uploaded to the CUSD YouTube channel in the next few days following the meeting.

Individuals who require special accommodations (Spanish interpreter, accessible seating, documentation in an accessible format, etc.) should contact the Administrative Assistant to the Superintendent at acostar@cabrillo.k12.ca.us no later than 48 hours preceding the meeting.

PUBLIC COMMENTS GUIDELINES

There are two ways in which members of the public may provide comments as part of a Cabrillo Unified School District Governing Board remote meeting:

1. Submit Written Comments in Advance:

Members of the public wishing to provide comments in advance of the meeting may submit a Public Comments form at bit.ly/cusdcomments. **Written comments will be accepted from when the agenda is posted up to 3:00 pm on the day of the meeting.** Comments will be read out loud by the Board President or a Designee. Written comments should be limited to no more than 300 words; longer comments might not be shared publicly during the meeting. However, all comments received, whether or not they are shared publicly during the meeting, will be made available to all Board members and the public.

2. Provide Comments In-Person During Meeting:

Members of the public wishing to speak in person during the meeting should submit a **"Request to Address the Board"** slip to the Administrative Assistant to the Superintendent prior to the introduction of the item. For meeting facilitation, please submit the slip at your earliest possible convenience. Upon recognition by the President of the Board, please come to the podium and identify yourself prior to speaking.

Individuals are given up to three (3) minutes to speak. However, with Board consent, the President may increase or decrease the time allowed, depending on the topic and the number of persons wishing to be heard. The Administrative Assistant will keep the time and advise the speaker when there are 30 seconds left and again when time is up. We ask all speakers to keep within the time limits.

IMPORTANT BOARD PROTOCOLS REGARDING PUBLIC COMMENTS

The CUSD Governing Board does not act upon any matter that has not been agendized except under limited circumstances as permitted by law. It is the policy of the CUSD Governing Board to refer matters raised in this forum to staff for further examination and/or action where appropriate.

Open Board meetings may be recorded and broadcast.

1. CALL TO ORDER

a. Public Session - 6:00 PM - Welcome

1. Roll Call / Quorum
2. Pledge of Allegiance

2. APPROVAL OF AGENDA

3. COMMUNICATIONS

a. Public Comments

b. Employee Organizations Report

1. CUTA Representatives
2. CSEA Representatives

c. Board Members Report

d. Student Board Member Report

e. Superintendent Report

4. CONSENT AGENDA

a. Proclamation Endorsing September 15, 2022 to October 15, 2022 as Hispanic Heritage Month (Consent Agenda)

4.a Board Memo Proclamation Hispanic Heritage Month.pdf (p. 6)

4.a.1 Proclamation Hispanic Heritage Month.pdf (p. 7)

b. Proclamation Designating October of 2022 as LGBTQ History Month (Consent Agenda)

4.b Board Memo Proclamation October as LGBTQ Month.pdf (p. 9)

4.b.1 Proclamation October as LGBTQ Month.pdf (p. 10)

c. Approval of Cunha Intermediate School Outdoor Education Field Trip to YMCA Camp Jones Gulch, La Honda, California – October 3-7, 2022 (Consent Agenda)

4.c Board Memo Cunha Outdoor Ed 2022.pdf (p. 12)

d. Approval of Half Moon Bay High Cross-Country Team Field Trip to Mt. San Antonio College Invitational in Walnut, California – October 20-23, 2022 (Consent Agenda)

4.d Board Memo HMBHS Cross Country to Mt. San Antonio College.pdf (p. 13)

e. Consolidated Application 2022-23 (Consent Agenda)

4.e Board Memo ConApp 2022-23.pdf (p. 14)

f. Approval of Health Sex Education Curriculum: Teen Talk Puberty Talks (Consent Agenda)

4.f Board Memo Health Education Curriculum Adoption 2022.pdf (p. 15)

g. Approval of Certificated Personnel Report (Consent Agenda)

4.g Board Memo Certificated Personnel Report.pdf (p. 16)

h. Approval of Classified Personnel Report (Consent Agenda)

4.h Board Memo Classified Personnel Report.pdf (p. 18)

i. Approval of the Student Teaching Agreement between Cabrillo Unified School District and Stanford University (Consent Agenda)

4.i Board Memo Stanford Student Teaching Agreement.pdf (p. 20)

4.i.1 Stanford Student Teaching Agreement 2022-24.pdf (p. 21)

j. Approval of the Student Teaching Agreement between Cabrillo Unified School District and Alliant International University (Consent Agenda)

4.j Board Memo Alliant Student Teaching Agreement.pdf (p. 29)

4.j.1 Alliant University Student Teaching Agreement 2022-25.pdf (p. 30)

k. Approval of the Teacher Induction Program Agreement between Cabrillo Unified School District and Davis Joint Unified School District (Consent Agenda)

4.k Board Memo Davis USD Induction Agreement.pdf (p. 38)

4.k.1 Davis USD Induction Program Agreement 2022-23.pdf (p. 39)

l. Approval of Increases to Non-Bargaining Unit Salary Schedule (Consent Agenda)

4.l Board Memo Increase to Non-Bargaining Salary Schedule.pdf (p. 44)

4.l.1 New Non-Bargaining Schedule.pdf (p. 45)

m. Approval of Donations to Cabrillo Unified School District (Consent Agenda)

4.m Board_Memo_Donations_September_8_2022.pdf (p. 46)

4.m.1 Summary_Site_Donations_September_8_2022.pdf (p. 47)

n. Approval of Warrant Register Report (Consent Agenda)

4.n Board_Memo_Warrant_Register_September_8_2022.pdf (p. 48)

4.n.1 Warrant Register 080122-083122.pdf (p. 49)

o. Approval of Discarding of Vandalized Bus (Consent Agenda)

4.o Board_Memo_Vandalized_Bus_Discarding.pdf (p. 69)

p. Approval of Remediation and Demolition of the Vacant Building at the District Office (Consent Agenda)

4.p Board_Memo_Vacant_Building_Remediation_Demolition.pdf (p. 70)

4.p.1 MG_Remediation Inc_Vacant_Building_Remediation_Estimate.pdf (p. 71)

4.p.2 Firewood_Farms_Vacant_Building_Demolition_Estimate.pdf (p. 75)

q. Approval of Governing Board Policy Updates as Recommended by the California School Boards Association (Consent Agenda)

4.q Board Memo Policy Updates.pdf (p. 76)

4.q.1 Policy Guide Sheet.pdf (p. 77)

4.q.1.1 4030 BP Nondiscrimination In Employment - DRAFT.pdf (p. 79)

4.q.1.2 4112.42_4212.42_4312.42 BP Drug And Alcohol Testing For School Bus Drivers - DRAFT.pdf (p. 84)

4.q.1.3 4119.25_4219.25_4319.25 BP Political Activities Of Employees - DRAFT.pdf (p. 88)

4.q.1.4 4141.6_4241.6 BP Concerted Action Work Stoppage - DRAFT.pdf (p. 90)

4.q.1.5 4158_4258_4348 BP Employee Security - DRAFT.pdf (p. 92)

4.q.1.6 5111 BP Admission - DRAFT.pdf (p. 95)

4.q.1.7 6115 BP Ceremonies And Observances - DRAFT.pdf (p. 98)

4.q.1.8 6145.6 BP International Exchange - DRAFT.pdf (p. 99)

4.q.1.9 6146.2 BP Certificate Of Proficiency-High School Equivalency - DRAFT.pdf (p. 101)

4.q.1.10 6161.1 BP Selection And Evaluation Of Instructional Materials - DRAFT.pdf (p. 103)

4.q.2 6158 BP Independent Study - County Counsel DRAFT.pdf (p. 107)

4.q.3 6158 AR Independent Study - County Counsel DRAFT.pdf (p. 116)

r. Approval of Regular and Special Governing Board Meetings Minutes (Consent Agenda)

4.r Board Memo Minutes.pdf (p. 121)

4.r.1 2022-08-11 Regular Board Meeting Minutes.pdf (p. 122)

4.r.2 2022-08-12 Special Board Meeting Minutes.pdf (p. 127)

5. GENERAL BUSINESS

a. Public Hearing and Adoption of Resolution No. 18-2022 to Approve the Statement for the Public Textbook and Instructional Incentive Program for the 2022-23 School Year (Action)

5.a Board Memo_Resolution Regarding Sufficiency of Instructional Materials 2022-23.pdf (p. 129)

5.a.1 Notice of Public Hearing Regarding Sufficiency of Instructional Materials 2022-23.pdf (p. 130)

5.a.2 Resolution No 18-2022 Regarding Sufficiency of Instructional Materials 2022-23.pdf (p. 131)

b. Staff Updates for the 2021-2022 and 2022-2023 School Years (Presentation)

5.b Board Memo Staffing Update.pdf (p. 133)

5.b.1 Cabrillo Unified Staffing Update 2022.pdf (p. 134)

c. Approval of the Cabrillo Unified School District's Initial Proposals for Reopener Negotiations (2022-23) with the Cabrillo Unified Teachers Association (Action)

5.c Board Memo CUTA-CUSD Reopener 2022.pdf (p. 146)

5.c.1 CUTA 2022-23 Sunshine Letter.pdf (p. 147)

5.c.2 CUSD Initial Proposal 2022-2023.pdf (p. 148)

d. Approval of the 2021-22 Unaudited Actuals (Action)

5.d Board_Memo_2021_22_Unaudited_Actuals.pdf (p. 149)

5.d.1 2021-22_Unaudited_Actuals_Presentation.pdf (p. 150)

5.d.2 2021-2022_Unaudited_Actuals_Final.pdf (p. 160)

e. Adoption of Resolution No. 19-2022 Approving the Gann Limit for the 2022-23 Fiscal Year (Action)

5.e Board_Memo_Resolution_Approving_Gann_Limit_2022_23.pdf (p. 309)

5.e.1 Resolution_No_19_2022_GANN_Limit_2022-23.pdf (p. 310)

5.e.2 Form GANN.pdf (p. 311)

f. Quattrocchi Kwok Architects Presentation on El Granada Elementary School Modernization, Phase One (Presentation)

5.f Board_Memo_QKA_EL_Granada_Modernization_Presentation.pdf (p. 314)

5.f.1 QKA El Granada Design Development Presentation.pdf (p. 315)

6. FUTURE EVENTS

a. September 13 - Facilities Bond & Parcel Tax Citizens' Oversight Committee Meeting, via Zoom - 6:30 PM

b. September 20 - Family Engagement Series: An Overview of CUSD's Mental Health and Wellness Supports, via Zoom - 7:00 PM

c. October 13 - Regular Board Meeting, Cunha Intermediate School Multi-Purpose Room - 6:00 PM

7. ADJOURNMENT OF THE MEETING

CABRILLO UNIFIED SCHOOL DISTRICT

498 Kelly Avenue, Half Moon Bay, California 94019 • 650 712-7100 • Fax 650 726-0279 • www.cabrillo.k12.ca.us

SUPERINTENDENT
Sean McPhetridge, Ed.D.

GOVERNING BOARD
Mary Beth Alexander
Lizet Cortes
Kimberly Hines
Sophia Layne
Freya McCamant

MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Sean McPhetridge, Ed.D., Superintendent
CATEGORY: Consent/Action
ITEM TITLE: Proclamation Endorsing September 15, 2022 to October 15, 2022 as Hispanic Heritage Month

BACKGROUND INFORMATION

This year the Board of Education again formally recognizes the countless contributions that Hispanic Americans have made to this nation and proclaims September 15th – October 15th as Hispanic Heritage Month.

The observation of Hispanic Heritage Month started in 1968 under President Lyndon Johnson. It was appropriate to begin celebrations on September 15th as it is also the anniversary of the independence of five Central American nations (Costa Rica, El Salvador, Guatemala, Honduras, and Nicaragua). In addition, Mexico commemorates its independence on September 16th, and Chile commemorates its independence on September 18th.

In 1988, Congress established that these celebrations would be stretched to a full month. The following year, President George H. W. Bush was the first to be authorized to issue a Proclamation from September 15th to October 15th. In this way, the nation honors the influences, contributions, and rich ethnic heritage of Hispanics and Latinos during this month.

Tonight, staff asks the Board of Education to proclaim September 15th – October 15th as Hispanic Heritage Month to honor and celebrate the culture and contributions made by Hispanics and Latinos to this nation.

FISCAL ANALYSIS

There is no financial impact to the General Fund by passing this proclamation.

RECOMMENDATION

Staff recommend the adoption of this proclamation endorsing September 15, 2022 to October 15, 2022 as Hispanic Heritage Month.

CABRILLO UNIFIED SCHOOL DISTRICT
HALF MOON BAY, CALIFORNIA

PROCLAMATION

Hispanic Heritage Month
September 15th – October 15th

WHEREAS, from the early settlers of the New World to those still reaching for the American dream today, Hispanics and Latinos have shaped and strengthened our country; and

WHEREAS, the month of September 15 to October 15 was designated as Hispanic Heritage Month by the United States Congress in 1988; and

WHEREAS, Hispanic, Latino, Latina, and Latinx individuals represent a wide range of nationalities and backgrounds, including Mexican, Puerto Rican, South American, Central American, or other cultures or origins regardless of race; and

WHEREAS, September 15 was chosen as a date to commemorate the anniversary of the independence of five Latin American countries (Costa Rica, El Salvador, Guatemala, Honduras, and Nicaragua) while September 16 commemorates Mexico's anniversary of independence; and

WHEREAS, the huge and significant impact of Hispanic and Latino cultures and their centuries-old traditions are manifested in the achievements, customs, and laws of this state and nation; and

WHEREAS, like so many other Americans, Hispanics and Latinos have overcome great obstacles to persevere and flourish in every sector of our society; and

WHEREAS, Hispanic Americans make important contributions to our society in American government, law, public service, business, agriculture, Armed Forces, commerce, education, the arts, science, and sports; and

WHEREAS, right here on the Coastside in 2020 we saw historic achievements with Lizet Cortés becoming the first Mexican-born President of the CUSD Governing Board and with Joaquín Jiménez being elected as the first Mexican-born member of the Half Moon Bay City Council; and

WHEREAS, California Education Code Section 51204.5 calls for instruction in the social sciences to include the study of contributions of Mexican Americans to the economic, political, and social development of California and the nation, with particular emphasis on portraying the role of this group in contemporary society; and

WHEREAS, Hispanic Americans are one of the fastest growing communities in this country and represent 58.9 million or 18% of U.S. residents, 39.3% of California's population (which signifies the nation's largest Hispanic population), and the majority of Cabrillo Unified School District's students;

NOW, THEREFORE, BE IT RESOLVED that the Cabrillo Unified School District Governing Board hereby recognizes, honors, and celebrates the many contributions, heritage, and history of Hispanics, Latinos, Latinas, and Latinx people during our annual commemoration and proclamation of Hispanic Heritage Month; and

FURTHERMORE, BE IT RESOLVED that the Cabrillo Unified School District Governing Board hereby supports display of banners at every school site to help students understand the importance of Hispanic Heritage Month.

REGULARLY PASSED AND ADOPTED by the Governing Board of the Cabrillo Unified School District on the 8th day of September, 2022, by the following vote:

Mary Beth Alexander:	_____ Aye	_____ No	_____ Abstain	_____ Absent
Lizet Cortes:	_____ Aye	_____ No	_____ Abstain	_____ Absent
Kimberly Hines:	_____ Aye	_____ No	_____ Abstain	_____ Absent
Sophia Layne:	_____ Aye	_____ No	_____ Abstain	_____ Absent
Freya McCamant:	_____ Aye	_____ No	_____ Abstain	_____ Absent

Certified by:

_____
Sophia Layne
Clerk to the Governing Board
Cabrillo Unified School District

Attest by:

_____
Sean McPhetridge, Ed.D.
Secretary to the Governing Board
Cabrillo Unified School District

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SUPERINTENDENT
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GOVERNING BOARD
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Sophia Layne
Freya McCamant

MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Sean McPhetridge, Ed.D., Superintendent
CATEGORY: Consent/Action
ITEM TITLE: Proclamation Designating October of 2022 as LGBTQ History Month

BACKGROUND INFORMATION

The Cabrillo Unified School District Governing Board supports the rights, freedoms, and equality of those who are lesbian, gay, bisexual, transgender, queer, and questioning (LGBTQ). With this annual proclamation of October as LGBTQ History Month, the CUSD Governing Board reaffirms its appreciation of the achievements, contributions, and struggles of LGBTQ people. In so doing, CUSD remembers LGBTQ history while we simultaneously uphold our commitment to safeguard and protect the rights of all students, families, and staff so that all feel safe and welcome in our schools. CUSD is committed to building school environments where all can be known by their preferred name, gender identity, and story. CUSD also pledges to cultivate inclusive schools where all can see themselves represented in our curricula, in our staff, and in our community.

The Cabrillo Unified School District has actively and productively partnered in recent years with Coast Pride, community partners, civic leaders, the City of Half Moon Bay, and our own CUSD staff to show solidarity with LGBTQ inclusive policies and practices to support our students, our families, and our staff. The District recognizes that our students deserve a safe environment and community in which to learn. The District also acknowledges that we have a legal mandate and a moral responsibility to uphold the rights of LGBTQ youth and their families, and CUSD pledges its commitment to help keep LGBTQ youth free from the harm of discrimination in our schools.

In order to realize this, CUSD has worked to ensure that student groups on campus are supported with resources and the right to meet on a regular basis in environments that are free from judgement or harm. Furthermore, the District has committed to recognizing the rights of students and staff by working to ensure our facilities provide places on campus that accommodate LGBTQ students. Moreover, CUSD has worked to create and approve policies recognizing the importance of sexual orientation, gender identity, and gender expression (SOGIE). Finally, CUSD has also worked with Coast Pride in recent years to identify other ways in which we can work together to provide counseling and social-emotional supports that are open to all Coastside youth at the Coast Pride Center.

The Cabrillo Unified School District Governing Board, district leadership, faculty, students, and staff recognize that creating an inclusive environment requires daily due diligence and ongoing professional learning to increase understanding and awareness. Thus, CUSD is committed to ongoing efforts beyond proclaiming October as LGBTQ History Month to ensure all students will continue to learn and thrive in our inclusive schools. Indeed, tonight the LGBTQ History Month proclamation includes Board authorization to display banners at all our schools to encourage discussion and promote understanding of the importance of LGBTQ History Month.

FISCAL ANALYSIS

There is no financial impact to the General Fund in adoption of this annual proclamation.

RECOMMENDATION

Staff recommends adoption of this year's proclamation designating October as LGBTQ History Month.

CABRILLO UNIFIED SCHOOL DISTRICT
HALF MOON BAY, CALIFORNIA

PROCLAMATION

Declaring October as Lesbian, Gay, Bisexual, Transgender, Queer, and Questioning (LGBTQ) History Month

WHEREAS, the Cabrillo Unified School District (CUSD) Governing Board supports the rights, freedoms, and equality of all those who are lesbian, gay, bisexual, transgender, queer, and questioning (LGBTQ); and

WHEREAS, CUSD recognizes that years of struggle for freedom and civil rights by LGBTQ people and also by people of all races have contributed to the rich history of collective action championing equality for all people; and

WHEREAS, CUSD celebrates this rich history, acknowledging the contributions LGBTQ individuals have made and continue to make to strengthen the fabric of American society and its promise of equal rights for all; and

WHEREAS, October holds historical significance because the first LGBT National March on Washington occurred in October 1979 (marking the 10th anniversary of the Stonewall Riots), the first National Coming Out Day was celebrated on October 11 in 1988, and National Coming Out Day and annual LGBTQ awareness day continue to be observed now every year on October 11th; and

WHEREAS, the month of October has now been established as LGBTQ History Month to remind all cultures within our wider community of the important roles LGBTQ people have taken in shaping the social, historical, legal, and political worlds we live in today; and

WHEREAS, the CUSD Governing Board appreciates and recognizes the importance of LGBTQ History Month as an effective means of educating and calling to action the citizens of the City of Half Moon Bay and the Coastside to work together by fighting prejudice and discrimination in their own lives; and

WHEREAS, CUSD believes all students deserve to feel safe and welcome in their schools, to be known by their preferred name, gender identity, and story, and to see themselves represented in the curricula; and

WHEREAS, the California Legislature adopted AB 677 (Chapter 744) (2017) encouraging schools to collect voluntary self-identification information on sexual orientation and gender identity and expression (SOGIE); and

WHEREAS, on April 8, 2003, the federal Ninth Circuit Court of Appeals ruled, in a case brought by local Santa Clara County students (Flores v. Morgan Hill Unified School District, 324 F.3d 1130 [9th Cir. 2003]), that school district staff were responsible for maintaining safe school environments and for equitable enforcement of nondiscrimination statutes and policies; and

WHEREAS, SOGIE data and training promotes welcoming schools, improves understanding of LGBTQ students, and supports educators to provide services in a nondiscriminatory and respectful manner; and

WHEREAS, increasing visibility, raising awareness, and teaching LGBTQ history fosters a welcoming school climate where LGBTQ students, families, and educators can live their authentic lives and be treated with dignity and respect; and

WHEREAS, in 2019 CUSD convened district staff, community members, Coast Pride leaders, civic leaders, and others to join together in a concerted effort to enact policies and practices that honor LGBTQ rights, uniting us all in a social justice platform to uphold the rights of all people; and

WHEREAS, on May 27, 2020, the CUSD Governing Board approved Board Policy 5157 (Gender Identity and Access) that codified and formalized CUSD's commitment to safe, supportive, and inclusive learning environments for students of all sexual orientations, gender identities, and gender expressions;

THEREFORE, NOW BE IT RESOLVED that:

1. The Cabrillo Unified School District Governing Board hereby celebrates and honors its annual celebration of October as Lesbian, Gay, Bisexual, Transgender, Queer, and Questioning (LGBTQ) History Month.
2. CUSD recognizes the ongoing need to acknowledge the history and achievements of LGBTQ people, and we support the implementation of programs and curricula that reflect the diversity of LGBTQ people.
3. CUSD recognizes the importance of upholding the legal rights of LGBTQ people, and CUSD shall work toward voluntary self-identification efforts for sexual orientation and gender identity and expression (SOGIE) data collection in our schools while promoting policies and practices protecting LGBTQ people.
4. The Cabrillo Unified School District Governing Board authorizes display of banners on CUSD campuses to help encourage discussion and promote understanding of the importance of LGBTQ History Month.

PASSED AND ADOPTED by the Governing Board of the Cabrillo Unified School District on the 8th day of September, 2022, by the following vote:

Mary Beth Alexander:	_____ Aye	_____ No	_____ Abstain	_____ Absent
Lizet Cortes:	_____ Aye	_____ No	_____ Abstain	_____ Absent
Kimberly Hines:	_____ Aye	_____ No	_____ Abstain	_____ Absent
Sophia Layne:	_____ Aye	_____ No	_____ Abstain	_____ Absent
Freya McCamant:	_____ Aye	_____ No	_____ Abstain	_____ Absent

Certified by:

_____
Sophia Layne
Clerk to the Governing Board
Cabrillo Unified School District

Attest by:

_____
Sean McPhetridge, Ed.D.
Secretary to the Governing Board
Cabrillo Unified School District

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Sean McPhetridge, Ed.D.

GOVERNING BOARD
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Lizet Cortes
Kimberly Hines
Sophia Layne
Freya McCamant

MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Bianca Forrester, Interim Director of Personnel and Pupil Services
CATEGORY: Consent/Action
ITEM TITLE: Approval of Cunha Intermediate School Outdoor Education Field Trip to YMCA Camp Jones Gulch, La Honda, California – October 3-7, 2022

BACKGROUND INFORMATION

Board Policy 6153 allows the Governing Board to permit students to participate in field trips.

Matt Rippberger, Social Studies teacher of Cunha Intermediate School, is requesting that the Governing Board approve a field trip to YMCA Camp Jones Gulch in La Honda, California, from October 3-7, 2022, for Outdoor Education. There will be approximately 115 students participating and they will be chaperoned by 5 certificated staff members and 15 additional adults. The student, teacher, and chaperones will travel from Half Moon Bay to YMCA Camp Jones Gulch in Cabrillo Unified School District buses. The travel party will be staying at the YMCA Camp Jones Gulch, 11000 Pescadero Road, La Honda, California 94020.

FISCAL ANALYSIS

There is no financial impact to the General Fund.

RECOMMENDATION

Approve as submitted.

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MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Bianca Forrester, Interim Director of Personnel and Pupil Services
CATEGORY: Consent/Action
ITEM TITLE: Approval of Half Moon Bay High Cross-Country Team Field Trip to Mt. San Antonio College Invitational in Walnut, California – October 20-23, 2022

BACKGROUND INFORMATION

Board Policy 6153 allows the Governing Board to permit students to participate in field trips.

Paul Farnsworth, coach of the Half Moon Bay High School Cross Country team, is requesting that the Governing Board approve a field trip to Walnut, California on October 20 - 23, 2022, for the Cross-Country team to participate in the Mt. San Antonio College Invitational. Approximately 30 students will be chaperoned by a minimum of two certificated staff members and approximately 10 additional adults. The group will travel from Half Moon Bay to Walnut by a Student Pupil Activity Bus (SPAB) certified charter bus. They will be staying at Homewood Suites, 12005 Harbor Blvd, Garden Grove, CA 92840, (714) 620-2156.

FISCAL ANALYSIS

There is no financial impact to the General Fund.

RECOMMENDATION

Approve as submitted.

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MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Jennifer Marsh, Chief Business Officer
Leticia Bhatia, Assistant Superintendent, Curriculum & Instruction
CATEGORY: Consent/Action
ITEM TITLE: Approval of the 2022-2023 Consolidated Application

BACKGROUND INFORMATION

The Consolidated Application and Reporting System (CARS) is a data collection system to apply for Categorical Program funding and to report on the use of those funds. The Consolidated Application (ConApp) is used by the California Department of Education (CDE) to distribute categorical funds from various federal programs to school districts and direct-funded charter schools throughout California. In order to receive funds, it is a requirement that local governing Boards approve the Consolidated Application for funding.

Annually, each school district uses CARS to submit the spring release of the ConApp. The 2022-2023 spring/summer release documents district participation in state and federal programs and provides assurances that the district will comply with the legal requirements of each program. Program entitlements are determined by formulas contained in the laws that created the programs.

For the 2022-2023 school year, Cabrillo Unified School District (CUSD) will apply for the following categorical programs:

- **Title I, Part A (Basic Grant)**
- **Title II, Part A (Supporting Effective Instruction)**
- **Title III English Learner**
- **Title III Immigrant**
- **Title IV, Part A (Student and School Support)**

REPORT/PROPOSAL

Staff recommends that the Cabrillo Unified School District Governing Board approve the 2022-2023 Consolidated Application request for funding.

FISCAL ANALYSIS

Upon the adoption of the State Budget and CDE authorization of the ConApp, CUSD will receive state and federal categorical revenue based on CDE's allocations formulae. ConApp funding allocations will be reflected in the First Interim fiscal report to the Board.

RECOMMENDATION

Approve as submitted.

CABRILLO UNIFIED SCHOOL DISTRICT

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MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Leticia Bhatia, Assistant Superintendent, Curriculum and Instruction
Erin O'Connor-Brown, Principal, El Granada Elementary
Amy McVicker, Principal, Farallone View Elementary
Alyssa Jaramillo, Principal, Hatch Elementary
Daniel Robles, Assistant Principal, Hatch Elementary
Debbie Silveria, Lead Teacher, Kings Mountain Elementary
Jeffrey Clinton, Principal, Cunha Intermediate School
Lithsamay Dunaway, Assistant Principal, Cunha Intermediate School
CATEGORY: Consent/Action
ITEM TITLE: Approval of Health Sex Education Curriculum: Health Connected Puberty Talk & Teen Talk

BACKGROUND INFORMATION

Since 2014, Cabrillo Unified School District has used the Health Connected "Puberty Talk" and "Teen Talk" curriculum materials in grades 5th and 7th. It is a comprehensive sexuality education curriculum designed to educate 5th and 7th grade students about sexuality, sexual health, and the changes that 10-13 year olds may face during puberty. This curriculum is intended to be delivered over the course of one week through the use of 5 sequential lessons. This year, our goal is to pilot an elementary science curriculum which will include the review of the new Health curriculum for both elementary and middle school.

REPORT/PROPOSAL

This board memo is to confirm and ratify the "Health Connected - Puberty Talk" health sex curriculum as the official adopted Health Curriculum.

FINANCIAL IMPACT

There is no financial impact to the general fund.

RECOMMENDATION

We recommend the CUSD Governing Board formally approves the adoption of Health Connected "Teen Talk Puberty Talks" as the core curriculum for Health Sex Education for our 5th and 7th grade students.

CABRILLO UNIFIED SCHOOL DISTRICT

498 Kelly Avenue, Half Moon Bay, California 94019 • 650 712-7100 • Fax 650 726-0279 • www.cabrillo.k12.ca.us

SUPERINTENDENT
Sean McPhetridge, Ed.D.

GOVERNING BOARD
Mary Beth Alexander
Lizet Cortes
Kimberly Hines
Sophia Layne
Freya McCamant

MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Bianca Forrester, M.A. Ed., Director of Personnel and Pupil Services
CATEGORY: Consent/Action
ITEM TITLE: Approval of the Certificated Personnel Report

BACKGROUND INFORMATION

The following personnel items are submitted for your ratification/approval.

1. OFFER OF ADMINISTRATIVE EMPLOYMENT FOR 2022-2023

Israel Castillo Torres, Coordinator of Instruction/Categorical/Grants and Special Projects, District Office, effective August 22, 2022.

2. OFFERS OF PROBATIONARY EMPLOYMENT FOR 2022-2023

Andrew Bickford, Physical Education Teacher, Cunha Intermediate School, effective August 8, 2022.

Jerre Delaney, Education Specialist, Half Moon Bay High School, effective August 8, 2022.

Justin Jue, Physical Education Teacher, Cunha Intermediate School, effective August 8, 2022.

Silvia Moreno Garcia, Elementary Immersion Teacher, Hatch Elementary School, effective August 8, 2022.

Candice Wecksler, 0.5 FTE Education Specialist, Farallone View Elementary School, effective August 8, 2022.

Matthew Daines, Elementary Teacher, Hatch Elementary School, effective August 26, 2022.

3. OFFER OF TEMPORARY EMPLOYMENT FOR 2022-2023

David Badet, 0.20 FTE Additional Period, Half Moon Bay High School, effective August 8, 2022.

Michael Barragan, 0.20 FTE Additional Period, Half Moon Bay High School, effective August 8, 2022.

Tom Cox, 0.20 FTE Additional Period, Cunha Intermediate School, effective August 8, 2022.

Hana Lani Hanson, 0.20 FTE Additional Period, Half Moon Bay High School, effective August 8, 2022.

Sebastian Hart, 0.20 FTE Additional Period, Half Moon Bay High School, effective August 8, 2022.

David Jones, 0.30 FTE Additional Period, Half Moon Bay High School, effective August 8, 2022.

Kaia Lindberg, 0.85 FTE Science/Physical Education Teacher, El Granada/Kings Mountain Elementary Schools, effective August 8, 2022.

Peter Monica, 0.20 FTE Additional Period, Cunha Intermediate School, effective August 8, 2022.

Pat Olson, 0.20 FTE Additional Period, Half Moon Bay High School, effective August 8, 2022.

Martina Reiss, 0.10 FTE Art Teacher, Farallone View Elementary School, effective August 8, 2022.

Brendan Roth, 0.20 FTE Additional Period, Half Moon Bay High School, effective August 8, 2022.

Gayle Smith, 0.20 FTE Additional Period, Half Moon Bay High School, effective August 8, 2022.

Amy Treanor, 0.20 FTE Additional Period, Half Moon Bay High School, effective August 8, 2022.

RuthAnne Wolk, 0.20 FTE Additional Period, Cunha Intermediate School, effective August 8, 2022.

Christina Yeakley, 0.20 FTE Additional Period, Half Moon Bay High School, effective August 8, 2022.

4. CHANGE IN ASSIGNMENT

Kerri DeMartini, 0.8 FTE Education Specialist, Half Moon Bay High School, formerly 1.0 FTE Education Specialist, Half Moon Bay High School, effective August 8, 2022.

FISCAL ANALYSIS

Financial impact is included in the budget.

RECOMMENDATION

Approve as submitted.

CABRILLO UNIFIED SCHOOL DISTRICT

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MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Bianca Forrester, M.A. Ed., Director of Personnel and Pupil Services
CATEGORY: Consent/Action
ITEM TITLE: Approval of the Classified Personnel Report

BACKGROUND INFORMATION

The following personnel items are submitted for your ratification/approval.

1. OFFER OF EMPLOYMENT FOR 2022-2023 SCHOOL YEAR

Christine Katout, Early Childhood Education Assistant, El Granada Elementary School, effective August 8, 2022.

Esmeralda Hernandez-Ambriz, Paraprofessional Special Education II, Hatch Elementary School, effective August 11, 2022.

Karol Jersak, Paraprofessional Special Education II, Cunha Intermediate School, effective August 11, 2022.

Berta Marquez, Expanded Learning Professional, Hatch Elementary School, effective August 11, 2022.

Alondra Paredes Aguayo, Expanded Learning Professional, Hatch Elementary School, effective August 11, 2022.

Laura Ruiz, Expanded Learning Professional, Hatch Elementary School, effective August 11, 2022.

Zenaida Ruiz, Expanded Learning Professional, Hatch Elementary School, effective August 11, 2022.

Maria Valle, Expanded Learning Professional, Hatch Elementary School, effective August 11, 2022.

Christine Walker, 0.10 FTE Library Technician, Kings Mountain Elementary School, effective August 11, 2022.

Oscar Valdez Jimenez, Custodian II, Cunha Intermediate School, effective August 15, 2022.

Monica Rangel Castro, Custodian II, El Granada Elementary School, effective August 26, 2022.

Gabriel Gonzalez, School Bus Driver, Transportation Department, effective August 29, 2022.

1. PROMOTION

Judith Cortes, Expanded Learning Supervisor, Migrant Education Services, formerly Family Services Specialist, Migrant Education Services, effective July 16, 2022.

Graciela Krabbenschmidt, Early Childhood Educator Supervisor, Migrant Education Services, formerly Pre-Kindergarten Education, Los Listos School, effective July 16, 2022.

Karina Ramirez, Early Childhood Education Associate Instructor, Hatch Elementary School, formerly Bilingual Paraprofessional, El Granada Elementary School, effective August 1, 2022.

Isabel Sencion, Early Childhood Education Associate Instructor, El Granada Elementary School, formerly Paraprofessional Special Education II, El Granada Elementary School, effective August 1, 2022.

Angelica Varela Gomez, Early Childhood Education Associate Instructor, Hatch Elementary School, formerly Health Technician, District Office, effective August 1, 2022.

Christina Gortner, Behavior Aide, Cunha Intermediate School, formerly Paraprofessional Special Education II, Cunha Intermediate School, effective August 11, 2022.

2. CHANGE IN ASSIGNMENT

Delman Meda Ochoa, Expanded Learning Professional, Hatch Elementary School, formerly Bilingual Paraprofessional, Hatch Elementary School, effective August 11, 2022.

Lisa Shick, Expanded Learning Professional, Hatch Elementary School, formerly Yard Duty Supervisor, Hatch Elementary School, effective August 11, 2022.

3. RESIGNATION

Nadia Flores Ramos, Campus Security Assistant, Half Moon Bay High School, effective September 9, 2022.

FISCAL ANALYSIS

Financial impact is included in the budget.

RECOMMENDATION

Approve as submitted.

CABRILLO UNIFIED SCHOOL DISTRICT

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MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Bianca Forrester, M.A. Ed., Director of Personnel and Pupil Services
CATEGORY: Consent/Approval
ITEM TITLE: Approval of the Student Teaching Agreement between Cabrillo Unified School District and Stanford University

BACKGROUND INFORMATION

The District has chosen to enter a supervised Internship Agreement with Stanford University in order to participate in their student teaching program.

The student teacher will be provided field experience under a master supervisor employed by the District while enrolled in a Commission-approved internship program with Stanford University.

REPORT/PROPOSAL

Students from Stanford University will be assigned to the Cabrillo Unified School District.

FISCAL ANALYSIS

There is no financial impact to the General Fund.

RECOMMENDATION

Approve the Internship Agreement between Cabrillo Unified School District and Stanford University.

Agreement for Cooperation for Professional Preparation of Teacher Candidates for the 2022-2024 Academic Years

THIS AGREEMENT ("Agreement") is entered into by and between CABRILLO UNIFIED SCHOOL DISTRICT and the Board of Trustees of Leland Stanford Junior University ("Stanford"), and is effective as of 8/1/2022 ("Effective Date").

The undersigned parties agree to the following:

SECTION 1. DEFINITIONS

Teacher Candidate: a matriculated student in the Stanford Teacher Education Program ("STEP") pursuing a California Preliminary Multiple Subject Teaching Credential and/or Single Subject Teaching Credential with English Learner Authorization (ELA) and an MA in Education.

Cooperating Teacher: a credentialed, experienced faculty member at a high school, middle school, or elementary school who is legally responsible for the class(es) assigned to the Teacher Candidate.

University Supervisor: a veteran, credentialed teacher or doctoral candidate employed by Stanford to provide direct classroom support to Teacher Candidates and Cooperating Teachers.

STEP Administration: the Stanford faculty and staff responsible for the administration of STEP.

Site Administration: the administration at an individual school site within the School that enters into this agreement with STEP.

Graduated Responsibility: the gradual assumption of responsibility for classroom instruction by the Teacher Candidate under the direct and continuing supervision of the regularly assigned Cooperating Teacher and University Supervisor, as further defined in the Teacher Candidate Contract between the Teacher Candidate, the School and the Cooperating Teacher.

Independent Student Teaching: the portion of the student teaching placement where the Cooperating Teacher leaves the Teacher Candidate alone in the classroom while still consulting about planning on a regular basis. This may not begin until the completion of all state requirements has been verified by the STEP Administration and the Teacher Candidate is deemed ready by the Cooperating Teacher, University Supervisor and STEP Administration (**"Independent Student Teaching Status"**).

SECTION 2. STEP ADMINISTRATION DUTIES

STEP Administration will:

- work collaboratively with the School's school site administration and staff in the assignment of Teacher Candidates.
- guarantee that Teacher Candidates have met California Commission for Teacher Credentialing (CCTC) subject matter competence prior to commencing Independent Student Teaching.
- undertake to have Teacher Candidates remain in their student teaching assignment/s until the end of the requisite public school year unless removed for good cause by the School or STEP.
- confer regularly with School and Site Administration and Cooperating Teachers through meetings, telephone calls, and/or e-mail.

- immediately notify appropriate School and Site Administration if STEP Administration has knowledge of or suspects any professional or ethical violations by a Teacher Candidate in the School.
- guarantee that Teacher Candidates and University Supervisors have appropriate TB and fingerprinting clearance, following district requirements.
- undertake to have Teacher Candidates establish and maintain adequate public liability and property damage insurance and inform them of their lack of coverage for Worker's Compensation Insurance.
- instruct Teacher Candidates in state laws regarding child abuse reporting, sexual harassment and professional conduct.

SECTION 3. UNIVERSITY SUPERVISOR DUTIES

STEP Administration will undertake to ensure that University Supervisors will:

- conduct systematic and regular observations of Teacher Candidates' performances in the School's classrooms.
- confer regularly with Cooperating Teachers and with the Site Administration through meetings, telephone calls, and/or e-mail.

SECTION 4. TEACHER CANDIDATE DUTIES

STEP Administration will undertake to ensure that Teacher Candidates will:

- attend school placements for 20 hours a week based on the Cooperating Teacher's schedule unless given prior written approval by the STEP Director of Clinical Work.
- co-plan with Cooperating Teachers throughout the academic year.
- co-teach with Cooperating Teachers throughout the academic year based on individually developed induction plans which emphasize gradual assumption of responsibility.
- participate in department meetings and faculty meetings when possible.
- attend Back to School Nights and Open Houses.
- enter into a Teacher Candidate Contract substantially in the form attached hereto as Exhibit A.

SECTION 5. SCHOOL DUTIES

The School will:

- provide supervised teaching and other clinical/professional experiences for Teacher Candidates through student teaching in schools and classes within the School's high schools and middle schools, in each case under the supervision of a Cooperating Teacher.
- provide each Teacher Candidate with a certified, experienced teacher as a Cooperating Teacher and provide documentation of appropriate credentialing as needed.
- immediately notify the Director or STEP Director of Clinical Work if the Administration has knowledge of or suspects any professional or ethical violations by a Teacher Candidate.
- request that a Teacher Candidate act as a substitute teacher only for that Teacher Candidate's supervising Cooperating Teacher and will not make Teacher Candidates part of the general substitute pool.
- instruct Teacher Candidates in School policies regarding child abuse reporting, sexual harassment and professional conduct.

SECTION 6. TERM

This Agreement shall be effective for the 2022-2024 academic calendars in the School.

SECTION 7. UNDERTAKINGS BY STANFORD

Stanford's and the STEP Administration's sole responsibility for any term of this Agreement that states that the STEP Administration will "undertake" to cause a Teacher Candidate or University Supervisor to comply with a term of this Agreement will be to follow the STEP Administration's standard internal procedures to cause that Teacher Candidate or University Supervisor to comply with that term of this Agreement.

SECTION 8. STATUS OF TEACHER CANDIDATES

The Teacher Candidates are not employees, agents or independent contractors of Stanford, and Stanford will not be held liable for any act or failure to act by a Teacher Candidate.

SECTION 9. INDEMNIFICATION

To the fullest extent permitted by law, School shall indemnify, defend, and hold harmless Stanford and its directors, officers, attorneys, officials, employees and agents ("Stanford Indemnities") from and against any and all claims, demands, judgments, losses, costs, damages, injuries, expenses and liabilities of every kind, nature and description (collectively, "Claims") that arise out of or relate to, directly or indirectly, in whole or in part, this Agreement or any error, omission or act of School or any employee, consultant, agent, director or officer of School or any employee or person otherwise working or volunteering at the School, including without limitation the performance or non-performance of the terms of this Agreement (except to the extent such Claim is solely the result of the gross negligence or willful misconduct of a Stanford Indemnity). This Section 9 shall survive the termination of this Agreement.

SECTION 10. MISCELLANEOUS

The parties to this Agreement are independent contractors. Nothing contained in this Agreement shall be deemed or construed to create a joint venture, partnership, principal-agent or employment relationship between the parties and neither party shall have the authority to bind the other party for any purpose.

This Agreement and the rights and obligations of the parties shall be governed and construed by the substantive laws of the State of California as applied to contracts that are executed and performed entirely in California.

This Agreement, including its Exhibit, supersede all prior and contemporaneous agreements and understandings between the parties, both oral and written, with respect to its subject matter and constitutes the complete agreement and understanding between the parties, unless modified in writing executed by both parties.

If a court of competent jurisdiction holds any provision of this Agreement, or its application, invalid or unenforceable, that provision shall be amended to achieve as nearly as possible the same effect as the original provision, and the remainder of this Agreement shall remain in full force and effect.

No delay or failure by either party to act in the event of a breach or default hereunder shall be construed as a waiver of that or any succeeding breach or a waiver of the provision itself.

This Agreement may be executed in any number of counterparts, each of which shall be an original as against any party whose signature appears and all of which together shall constitute one and the same instrument.

Executed by the undersigned authorized individuals on behalf of the parties effective as of the date first written above.

CABRILLO UNIFIED SCHOOL DISTRICT

By _____

Print Name _____

Title _____

BOARD OF TRUSTEES OF LELAND STANFORD JUNIOR UNIVERSITY

By _____

Print Name Geoffrey M. Cox, Ph.D.

Title Senior Associate Dean, Stanford Graduate School of Education

EXHIBIT A

FORM OF TEACHER CANDIDATE CONTRACT
STANFORD TEACHER EDUCATION PROGRAM

Educators learn by studying, doing and reflecting, by collaborating with other professionals, by looking closely at pupils and their work, and by sharing what they see. The development of theoretically sound professional practice cannot occur either in college classrooms separated from engagement in practice or in school classrooms separated from knowledge and theories that result from rigorous scholarship. Professional learning in both schools of education and P-12 schools should provide opportunities for research and inquiry, for trying and testing, and for talking about and evaluating the results of learning and teaching. The intersection of theory and practice occurs most productively when questions arise in the context of real work-in-progress, in schools and with pupils, informed by research and disciplined inquiry. The cooperating teacher and university supervisor provide direct support for the candidate as he/she works simultaneously in the two contexts.

This document describes the responsibilities of the **teacher candidate**, the **cooperating teacher**, and the **university supervisor** as they work in the clinical setting. The three work together to support the candidate's growth as a novice teacher. Each teacher candidate teaches under the direct and continuing classroom supervision of an assigned cooperating teacher who is a credentialed, experienced member of the school faculty and is legally responsible for the class(es) assigned to the teacher candidate. The university supervisor is also an experienced, credentialed teacher who helps to bridge the teacher candidate's classroom experience with STEP coursework. All three parties sign this agreement.

The teacher candidate co-teaches with the cooperating teacher in two different periods **(primary and secondary)**. Initially, the cooperating teacher assumes primary responsibility for both classes and the teacher candidate remains in a supportive role. **During independent student teaching, the teacher candidate takes responsibility for the primary course.** The teacher candidate and cooperating teacher co-teach **the secondary course** until the end of the year, with the cooperating teacher taking primary responsibility.

The **California Standards for the Teaching Profession (CSTPs) and Teaching Performance Expectations (TPEs)** provide a framework for assessing and documenting the teacher candidate's progress throughout the program. These standards inform the formal observations conducted by the university supervisor and the quarterly assessments completed by the cooperating teacher and university supervisor.

Graduated Responsibility

The structure of the STEP student teaching experience relies on the concept of **graduated responsibility.** In addition to observing instruction, the teacher candidates play an active role early in the placement, supporting individual students and small groups and implementing small learning segments with the support of the supervisor and cooperating teacher. Over time candidates extend their responsibility for planning, instruction, and assessment in the placement, taking ownership of learning segments that increase in length and complexity. Graduated responsibility ensures that guidance from experienced teachers shapes each candidate's development, and it also allows the cooperating teacher and supervisor to share and refine their own practice. This structure encourages candidates to merge theory and practice in authentic ways.

Graduated responsibility eventually culminates in a sustained period of **independent student teaching,** which begins in the winter. This timing allows for the candidate to complete sufficient time and experience as an independent teacher to provide evidence for recommendation for the teaching credential. This process is personalized so that candidates, university supervisors, and cooperating teachers agree on a timeline that makes sense for each candidate based on his or her strengths and abilities as a developing teacher. The following documents support graduated responsibility:

- **Building Relationships Between Teacher Candidate and Cooperating Teacher**
- **STEP Integration Plans (Fall, Winter/Spring)**
- **Graduated Responsibility in STEP**
- **Independent Student Teaching in STEP**

The Joint Work of the Cooperating Teacher and Teacher Candidate:

Together the cooperating teacher and the candidate move through all phases of the **teaching cycle**: planning, instructing, assessing, and reflecting. Throughout the year the two explore and practice the different strategies that can be utilized within each phase. The following are suggestions for ways the cooperating teacher can support the growth in each phase:

Planning:

- Articulate the intended educational goals and expected outcomes for the course.
- Discuss rationale for the focus and sequencing of the course.
- Co-plan lessons, units, curriculum, and assessments with teacher candidate throughout the academic year.
- Explore strategies to diagnose and address specific student needs.

Instructing:

- Co-teach with teacher candidate according to the teacher candidate's readiness.
- Model a variety of teaching strategies for the teacher candidate.
- Provide opportunities for the teacher candidate to practice different teaching strategies to address students' interests and needs.
- Demonstrate how to manage everyday tasks such as taking role, giving directions, and dealing with paperwork.

Assessing:

- Discuss and model different assessment techniques (e.g., objective tests, performance assessments, peer review, self-assessment, journals, portfolio, etc).
- Examine student work to identify to what extent the learners reached the educational goals and to guide future planning.

Reflecting:

- Co-reflect about daily lessons and encourage the teacher candidate to reflect on the effectiveness of the teaching technique(s) for the learners.
- **Provide multiple opportunities to self-assess teaching**
- **Make thinking visible and share thoughts about the outcome of a lesson.**
- **Emphasize the teacher candidate's strengths and give constructive, specific feedback about areas for improvement.**
- **Discuss strategies and help set goals for the teacher candidate to address specific areas for improvement.**

Graduated responsibility allows for candidates to develop at different rates throughout the year and within each phase of the teaching cycle. For example, a teacher candidate may be comfortable at utilizing different instructional strategies but still need considerable support in developing assessments. By mentoring the teacher candidate in the ways described above, the cooperating teacher will support the teacher candidate's move into the primary teaching role for the **primary course.** As the candidate takes on more responsibility in the class, the cooperating teacher plays a more supportive role. The two continue to plan and debrief on a regular basis. By winter, the teacher candidate should already have experienced significant responsibility for multiple components of the curriculum.

The cooperating teacher, the university supervisor, STEP's director of clinical work, and director determine the appropriate time for the candidate to begin **independent student teaching** in the primary course. Independent student teaching begins well before the final eight weeks of the school year. Although the candidate assumes responsibility for the classroom during independent student teaching and may be left in charge of the classroom, the cooperating teacher remains the "teacher of record" throughout the academic year. For more information, see "Independent Student Teaching in STEP."

Responsibilities of the Cooperating Teacher

- Meet with teacher candidate and university supervisor **(three-way meeting)** at the beginning of the placement and at the end of each quarter.
- Review the STEP handbook.
- Observe the candidate's teaching to collect evidence for quarterly assessment (use suggested observation tools found in the STEP handbook). Make your thinking visible before, during, and after class.
- Maintain proactive, ongoing communication with the supervisor about the candidate's progress. The supervisor and cooperating teacher together monitor the candidate's graduated responsibility trajectory. Should concerns arise, the supervisor should be notified immediately to determine how best to support the candidate. If necessary, the STEP Director of Clinical Work may provide additional guidance.
- Complete three quarterly assessments and upload them to Tk20 (http://step.tk20.com) by the communicated due date. The fall QA will be due in December, winter QA will be due in March, and the spring QA will be due in May. **(Note:** The teacher candidate will not receive a grade for Seminar until each quarter report is received, and all reports for the year must be received before he or she can graduate.)
- Discuss the content of the quarterly assessment with the teacher candidate and set future learning goals.

Responsibilities of the Teacher Candidate

The teacher candidate maintains a professional presence while at the school site, communicating and relating with colleagues, students, and families.

- Be present and at the school site for about 20 hours per week for the full academic year; be prepared to fulfill their obligations in the teaching assignments.
- Maintain prompt and regular attendance and conscientious out-of-class preparation for teaching responsibilities.
- Maintain up to date records of curricular plans; abide by school policies; meet administrative due dates;
- Visit and observe other classrooms on a regular basis as detailed in the integration plan.
- Email absences for any reason to the cooperating teacher, university supervisor, director of clinical work, and director.
- Request absences for special circumstances in writing from the cooperating teacher, director of clinical work, and director.

Videotaping: **As part of the teacher candidates' work for Stanford University they are required to videotape their teaching. The videotapes are kept by the student and by Stanford University and may be shared with other teacher educators and other teacher candidates to help them analyze and improve their teaching. Neither the students' names nor the name of the school will be used in any reports or presentations of the video. A form will be sent to each parent for them to indicate if they are willing to have their child appear in the video.**

Substitute Teaching: STEP teacher candidates may serve as substitute teachers for their cooperating teachers only, but not until the university supervisor has completed one formal observation, and the cooperating teacher, university supervisor, and STEP director of clinical work have given their written approval. Under certain non-routine circumstances, teacher candidates who have completed all of their subject matter competence

requirements and have attained daily independent teaching status may be allowed to accept a paid long-term substitute teaching position if the position offers specific supports required by STEP and if the advisory team determines that the teacher candidate is prepared to meet students' needs adequately. The position will be discussed with the cooperating teacher(s), university supervisor, school administration, and STEP teacher candidate before a final decision is reached. Final approval is given by STEP.

Extracurricular Activities: The teacher candidate should not receive assignments to extracurricular activities from the school. If the schedule permits, the STEP teacher candidate will attend a minimum of one department meeting and one faculty meeting per semester, parent-teacher conferences, and back-to-school events. STEP encourages teacher candidates to voluntarily participate in school activities if time permits. However, STEP teacher candidates should not be required to attend meetings that conflict with classes at Stanford.

Responsibilities of the University Supervisor

The university supervisor plays a vital role as a bridge between the university and clinical context, a mentor, and an evaluator of the candidate's progress. As they pertain to the field placement, the supervisor's responsibilities are to:

- Facilitate three-way meetings at the beginning of the placement and at the end of the quarter to discuss quarterly assessment and set goals.
- Using the integration plan as a framework, communicate with the cooperating teacher and teacher candidate about how the principles of graduated responsibility are being enacted in the placement.
- Conduct at least nine formal observations during the academic year (one per quarter is videotaped)
- Complete quarterly assessment each quarter.
- Facilitate information stream between Stanford and the cooperating teacher regarding candidate's progress and needs.
- Recommend candidate for credential (spring).
- Report any concerns to STEP's director of clinical work immediately.

If you need to be in contact with STEP regarding any of the above or STEP Teacher candidate concerns, please email Ruth Ann Costanzo, Director of Clinical Work at rcostanzo@stanford.edu or Ira Lit, STEP Faculty Director at iralit@stanford.edu.

CABRILLO UNIFIED SCHOOL DISTRICT

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SUPERINTENDENT
Sean McPhetridge, Ed.D.

GOVERNING BOARD
Mary Beth Alexander
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Sophia Layne
Freya McCamant

MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Bianca Forrester, M.A. Ed., Director of Personnel and Pupil Services
CATEGORY: Consent/Approval
ITEM TITLE: Approval of the Student Teaching Agreement between Cabrillo Unified School District and Alliant International University

BACKGROUND INFORMATION

The District has chosen to enter a supervised Internship Agreement with Alliant International University in order to participate in their student teaching program.

The student teacher will be provided field experience under a master supervisor employed by the District while enrolled in a Commission-approved internship program with Alliant International University.

REPORT/PROPOSAL

Students from Alliant International University will be assigned to the Cabrillo Unified School District.

FISCAL ANALYSIS

There is no financial impact to the General Fund.

RECOMMENDATION

Approve the Internship Agreement between Cabrillo Unified School District and Alliant International University.

Alliant International University
California School of Education

MEMORANDUM OF UNDERSTANDING
Between
ALLIANT INTERNATIONAL UNIVERSITY, INC. A CALIFORNIA BENEFIT CORPORATION
And
Cabrillo Unified School District

Alliant International University, Inc., a California Benefit Corporation (the "University"), and Cabrillo Unified School District (the "District") agree to the following conditions that apply to Practicum Students, Student Teachers, and Teacher Interns (collectively, "Interns") who are or will be enrolled in the Teacher Credential Program, the MA/PPS: School Psychology Program or School Counseling Program through the California School of Education at Alliant International University and will be serving their Practicum or Internship in the District. Interns nominated by either the University or the District shall be mutually acceptable by both the University and the District, and shall be subject to a mutually acceptable placement within the District. This Memorandum of Understanding shall become effective August 01, 2022 for a period of three (3) calendar years. This Memorandum of Understanding may be terminated by either party with sixty (60) days' written notice, unless both parties agree to an earlier termination date. Any termination of the Memorandum of Understanding by either party shall not affect the status of any Intern who has been placed with the District prior to the effective date of termination.

Subject to the suspension of any requirements pursuant to Executive Order N-66-20 or other related Executive Orders.

The University agrees and certifies that:

1. Each Candidate shall have passed the Basic Skills Requirement or California Educational Basic Skill Test (CEBST) and, for Student Teachers and Teacher Interns, required subject matter competency prior to assuming Student Teaching or Intern services or responsibilities.

2. Each Candidate shall possess a Bachelor's Degree, documented by official transcripts with a minimum overall GPA of 2.5. Teacher Credential Interns shall have passed the subject matter requirement.

3. Each Teacher Intern shall have a minimum of 120 hours of verified pre-service experience with students in educational settings. Each School Psychology Intern shall have a minimum of 400 hours of verified Practicum experience, and each School Counseling Intern shall have a minimum of 100 hours of verified Practicum experience.

4. Each Teacher Intern shall have passed U.S. Constitution coursework or examination.

5. Each Candidate shall be provided adequate supervision, advice, encouragement and support, as appropriate, by University personnel, including but not limited to the University faculty and the University field supervisor as directed by the California Commission on Teacher Credentialing Standards.

6. University Supervisors will observe and evaluate Teacher Interns at least three (3) times during an 8-week term and allocate time with each Intern after each visit to discuss the video observation.

7. Alliant Personnel will interact with District Support Providers at the beginning of the Candidate's field placement in order to establish roles and duties in order to best support the Candidate.

8. For Teacher Education programs, District Support Providers will be required to provide one evaluation per Alliant academic term (8 weeks) using Alliant's evaluative matrix based on the Teacher Performance Expectations (TPE) established by the Commission on Teacher Credentialing (CTC).

9. The University agrees to pay a stipend to master teachers in the amount of $175 per 8-week term.

10. The University understands that all Student Teacher Candidates, Interns, and PPS Students are required to adhere to all state and local health orders.

The District agrees and certifies that:

1. The purpose of the Internship Program is to add to the pool of qualified teachers, school psychologists, or school counselors that the District has continually sought to maintain.

2. The Intern's services shall meet the instructional or service needs of the District.

3. The District and Student Teacher or Intern agree to provide quality educational experience to their students through synchronous, asynchronous, in-person and / or online/ distance learning environments.

4. The District and Student Teacher or Intern understand they will be requested to use Video Progress Assessments, Teacher Candidates are required to show their ability to conduct a lesson to, at minimum, a small group of at least 4 students.

5. Each Intern shall be assigned as an Intern under a contract with an appointment of at least .60 FTE of her/his workday, and placed in a job that shall allow for substantial experience in instructional or service duties.

6. No appointment shall be made unless the prospective Intern provides proof of fingerprint clearance or a photocopy of a California teaching permit, and verification that he or she is free from tuberculosis.

7. No Intern shall displace any fully credentialed employee in the District.

8. Each Intern shall be provided adequate supervision, advice, encouragement and support, as appropriate, by District personnel, including but not limited to both an immediate field supervisor and an in-district mentor as directed by the California Commission on Teacher Credentialing Standards.

9. The District and the University, in partnership, must provide support for each Intern.

10. The District and University, in partnership, must provide a total of 189 hours annually of support for each teacher intern (45 hours of which will be dedicated to ELL support).

11. The Intern's salary shall not be reduced to pay for the supervision of the Intern.

12. The District/School agrees that Student Teacher Candidates shall not receive compensation for hours accrued during their Clinical Practice course work.

13. District Support Providers will interact with Alliant Personnel at the beginning of the candidate's field placement in order to establish roles and duties in order to best support the candidate.

14. The District Support Provider will observe and evaluate each Intern Teacher at least one time during a term (4 times in an academic year because the candidate is required to complete four 8-week terms of clinical practice over the course of the academic year) and allocate time with each Intern after each visit to discuss

the observation. The District Support Provider will provide evidence of each observation and evaluation to the University Supervisor.

15. District Site Support Providers must hold credentials in the same areas as the Interns they support and/or hold an Administrative Services Credential.

16. All Intern Teachers and Student Teachers must have experience working with diverse student populations including English Language Learners (ELLs), students with disabilities, and students from varying socioeconomic statuses. For Clinical Practice placements, at least 10% of the student body must be comprised of each of the following: ELLs, students with disabilities, and students from a low socio-economic background. If a candidate is in a Clinical Practice placement that falls short of the 10% threshold in any of the aforementioned areas, the District understands that for each percentage point below that threshold, the candidate will be required to observe for two (2) full days in either an ELL classroom, a Special Education classroom, or a classroom at a Title 1 school, depending on the area or areas, of deficient diverse student population group(s), to gain sufficient experience in those student population groups.

17. District Intern Support Providers, and master teachers must have a minimum of three (3) years' teaching experience, have a Clear Credential in the credential area they are supervising (or an Administrative Service Credential), and have a Master's degree or equivalent. The District confirms that its Intern Support Providers have been adequately trained in their supervisory roles.

INSURANCE

Alliant International University, Inc. shall maintain commercial general liability insurance from an insurance carrier with an AM Best rating of A- VII or better in the minimum amounts of $1,000,000 per occurrence, $3,000,000 general aggregate, and shall furnish proof thereof in the form of a certificate of insurance within 30 days of the effective date of this Memorandum of Understanding. Further, University agrees to maintain sexual misconduct liability insurance, at $2,000,000 for each victim, and $4,000,000 for each policy year.

The District shall provide and maintain commercial general liability insurance acceptable to Alliant International University, Inc., or utilize a program of self-insurance in the minimum amounts of $1,000,000 combined single limit, $3,000,000 general aggregate, and upon request shall furnish proof thereof in the form of a certificate of insurance within 30 days of the effective date of this Memorandum of Understanding.

Alliant International University does not furnish workers' compensation for students participating in this program. It is understood that Student Teachers are not employees of the District. Alliant International University, Inc., at its discretion, may maintain at its sole expense workers' compensation and employer's liability for students who are participating in its program.

NON-DISCRIMINATION, HARASSMENT, RETALIATION CLAUSE

The University and the District agree to abide by the requirements of all federal and state laws regarding prohibited discrimination, harassment, and retaliation, as well as equal opportunity, including, but not limited to: Titles VI and VII of the Civil Rights Act of 1964, as amended by the Equal Employment Opportunity Act of 1972, Federal Executive Order 11246, as amended, the Rehabilitation Act of 1973, as amended, the Vietnam Era Veteran's Readjustment Assistance Act of 1974, Title IX of the Education Amendments of 1972, the Age Discrimination in Employment Act of 1975, the Americans with Disabilities Act of 1990, the Equal Pay Act, the Fair Employment & Housing Act of 1968, as amended, the California Unruh Civil Rights Act, the California Fair Pay Act, and the California Fair Employment & Housing Act of 1959, as amended.

The University and the District agree not to discriminate in their enrollment and employment practices, and will render services under this Memorandum of Understanding without regard to an individual's age, race, color, religion, creed, sex (including pregnancy, childbirth, breastfeeding, and related medical conditions), sexual orientation, gender, gender expression, gender identification, national origin, ancestry, genetic information, military or veteran status, political affiliation, disabilities, or any other legally protected status. The University and the District will not permit harassment against individuals based on any of the aforementioned characteristics, nor

will they permit retaliation against any individual who makes a good faith complaint regarding discrimination or harassment. Any act of discrimination, harassment, or retaliation committed by the University or the District or failure to comply with these statutory obligations when applicable shall be grounds for termination of this Memorandum of Understanding.

MUTUAL HOLD HARMLESS AND INDEMNIFICATION; LIMITATION OF LIABILITY; STUDENT STATUS

The University shall hold harmless, defend and indemnify the District and its officers, employees, and agents from and against any and all losses, demands, claims, damages (including costs and attorneys' fees), or causes of action arising from any negligent act or omission or willful misconduct of the University, its officers, employees, or student teachers, incurred in the performance of this Memorandum of Understanding, but only in proportion in and to the extent that such liability, loss, expense, attorneys' fees or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of the University, its officers, employees and agents.

The District shall hold harmless, defend and indemnify the University and its officers, employees, and agents from and against any and all losses, demands, claims, damages (including costs and attorneys' fees), or causes of action arising from any negligent act or omission or willful misconduct of the District, its officers, employees, or agents, incurred in the performance of this Memorandum of Understanding, but only in proportion in and to the extent that such liability, loss, expense, attorneys' fees or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of the District, its officers, employees and agents.

Except for the indemnifying party's obligations pursuant to the immediately preceding two paragraphs or the other party's gross negligence or willful misconduct: (i) neither party shall be liable to the other party for any special, incidental, consequential, indirect or punitive damages (including loss of (anticipated) profits), and/or reasonable attorneys' fees and costs, arising in any way out of this Memorandum of Understanding, however caused and on any theory of liability.

Subject to the first two paragraphs of this section, a party shall have no liability to the other party for any loss suffered which arises out of any action or inaction if, in good faith, it is determined that such course of conduct was in the best interests of the parties involved and such course of conduct did not constitute gross negligence or intentional misconduct.

The parties to this Memorandum of Understanding hereby assert that no liability is assumed by either party for damages or injuries which arise from participants independently traveling to or from service sites.

The parties understand and agree that Interns are not employees, contractors or agents of the parties. Interns are students of the University. It is understood and agreed that the University's students are not to be considered employees of the District and therefore students are not eligible for worker's compensation insurance and the University does not maintain worker's compensation insurance for student coverage.

The parties to this Memorandum of Understanding also agree that each is responsible only for the actions of their respective officers, agents, and employees. Neither party hereto is to be considered the agent of the other party for any purpose whatsoever, and neither party has any authority to enter into any contract or assume any obligation for the other party or to make any warranty or representation on behalf of the other party.

CONFIDENTIALITY

The parties acknowledge that many student educational records are protected by the Family Educational Rights and Privacy Act, 20 U.S.C. § 1232g; 34 C.F.R. Part 99, as amended ("FERPA"), and that the permission of students must be obtained before student data can be released to anyone.

The parties' mutual understanding on the treatment of Confidential Information (as defined below) is as follows:

1. The District and the University shall not, and shall not permit any of their respective employees, agents or contractors, to use, reproduce, distribute, publish, disclose, transmit or otherwise transfer, directly or indirectly, to any other person, organization or entity, any Confidential Information of the other party (or any portion thereof), except (i) to the extent necessary to perform its obligations to the other party in connection with this Memorandum of Understanding; or (ii) with the prior written permission of the other party. Each party agrees to disclose the Confidential Information of the other party solely to those of its employees, agents and contractors having a good faith need to know such information. Each party shall protect the Confidential Information of the other party by exercising at least the same measures that such party uses to protect its own confidential information of like character, which shall be no less than a reasonable standard of care. Each party shall be held responsible for any and all breaches of this paragraph by or through any employee, agent or contractor of such party. Each party shall (x) inform all employees, agents and contractors having access to any or all of the Confidential Information of the other party of the existence of this Memorandum of Understanding and the confidentiality obligations set forth herein; and (y) take sufficient steps to cause such employees, agents and contractors to observe the confidentiality obligations set forth herein. If either party or one of their employees, agents or contractors is compelled (by deposition, interrogatory, request for documents, subpoena, civil investigation demand or similar process) to disclose any of the Confidential Information of the other party, that party shall provide the other party with prompt prior written notice of such compulsion so that the other party may seek, at its own expense, a protective order or other appropriate remedy or, if appropriate, waive compliance with the terms of this Memorandum of Understanding.

2. As used herein, "Confidential Information" means all confidential information in documents or other tangible materials clearly marked as proprietary or confidential about, or disclosed by, either party to this Memorandum of Understanding, including knowledge, technical and business information relating to such party's products, research and development, production, costs, engineering processes, artwork, designs, computer software, formulas, methods, ideas, concepts, contemplated new services, improvements, associations with other organizations, profit or margin information, finances, customers, suppliers, marketing, and past, present or future business plans and business arrangements, and information concerning employees (including, in the case of the University and the District, faculty), Interns, and students or prospective students (provided any disclosure relating to any student or prospective student is permitted by and carried out in accordance with FERPA). Notwithstanding the foregoing, no information shall be deemed Confidential Information if such information: (i) is generally known to the public on the date of disclosure of same or becomes generally known to the public after such date through no breach of this Memorandum of Understanding or any other obligation of confidentiality; (ii) was known by the party receiving such information under this Memorandum of Understanding (the "Receiving Party") without any obligation to hold it in confidence at the time of disclosure; (iii) is received by the Receiving Party after the date of disclosure by the other party (the "Disclosing Party") hereunder from a third party without imposition, knowledge or breach of any obligation of confidentiality; (iv) is independently developed by the Receiving Party after the date of disclosure by the Receiving Party without access to Confidential Information of the Disclosing Party; or (v) is approved for release by written authorization of the Disclosing Party.

3. The District and the University acknowledge that the University's use of the internship programs may be subject to the privacy regulations outlined in FERPA, for the handling of such information. The District shall not knowingly disclose Confidential Information to any third party in violation of FERPA. The District represents and warrants that it will comply with FERPA to the extent applicable and will instruct its employees handling Intern student information provided by the University of its obligations under FERPA. The District further agrees that it will prohibit its employees from accessing any records of any student or prospective students at the University, including Interns, without a valid business reason to access such records.

GENERAL TERMS

This Memorandum of Understanding contains all of the terms and conditions between the parties. This Memorandum of Understanding may be revised or modified only by mutual agreement and written amendment signed by both parties.

Each party represents and warrants to the other party that: (i) it has all requisite power and authority to execute this Memorandum of Understanding and to perform its obligations hereunder; (ii) the execution, delivery and performance of this Memorandum of Understanding have been duly authorized and approved by each party, and will not conflict with any agreement of, or law applicable to, such party; (iii) this Memorandum of Understanding is a valid and binding agreement of each party enforceable in accordance with its terms.

In addition to its representations in the immediately preceding paragraph, the District represents and warrants to the University that:

1. it is and will continue to be in compliance all applicable federal, state, and local laws, including without limitation all privacy, data protection, advertising and marketing laws, and contracts;

2. neither it nor any of its affiliates has been debarred or suspended, or engaged in any activity that is cause for debarment or suspension, pursuant to applicable state law; and

3. it shall take any and all actions, or refrain from or cease such actions, as is necessary to maintain the University's reputation, accreditation, state approvals, Title IV eligibility, and academic integrity, including, but not limited to, adherence with the U.S. Department of Education's misrepresentation regulations provided at 34 C.F.R. Part 668 Subpart F.

Neither party may, without written approval of the other, assign this Memorandum of Understanding or transfer its interest or any part thereof under this Memorandum of Understanding to any third party, except that a party may assign its rights or obligations to a third party in connection with the merger, reorganization or acquisition of stock or assets affecting all or substantially all of the properties or assets of the assigning party.

This Memorandum of Understanding constitutes the entire understanding and agreement among the parties hereto with respect to the subject matter hereof, and there are no agreements, understandings, restrictions or warranties among the parties other than those set forth herein provided for.

If any of the sections of this Memorandum of Understanding shall be deemed invalid, void, or for any reason unenforceable, that section shall be deemed severable and shall not affect the validity and enforceability of any remaining section.

Except for ancillary measures in aid of arbitration and for proceedings to obtain provisional or equitable remedies and interim relief, including, without limitation, injunctive relief, any controversy, dispute or claim arising out of or in connection with or relating to this Memorandum of Understanding, or the breach, termination or validity thereof or any transaction contemplated hereby (any such controversy, dispute or claim being referred to as a "Dispute"), shall be finally settled by arbitration administered by Judicial Arbitration & Mediation Services, Inc. ("JAMS"), pursuant to its Comprehensive Arbitration Rules & Procedures (the "JAMS Rules"). The parties understand and agree that, by signing this Agreement, they are expressly waiving, to the fullest extent permitted by law, any and all rights to a trial before a judge or jury or hearing before an adjudicative agency, regarding any disputes and claims which they now have or which they may in the future have that are subject to arbitration under this Agreement. There shall be one neutral arbitrator that shall be mutually agreed to by the parties or, if the parties do not agree, then one shall be appointed pursuant to JAMS's procedures, in each case, within 30 business days of receipt of the demand for arbitration by the respondent(s) in any such proceeding. An arbitration pursuant to this paragraph shall take place in San Diego, California. A final award shall be rendered as soon as reasonably possible. The Arbitrator shall permit both parties to engage in reasonable pre-hearing discovery to obtain information to prosecute or defend the asserted claims. The arbitration decision or award shall be in writing. The arbitrator shall have the authority to award any relief authorized by law in connection with the asserted claims or disputes. Judgment on the decision or award rendered by the arbitrator may be entered and specifically enforced in any court having jurisdiction thereof. All arbitrations commenced pursuant to this Memorandum of Understanding, or any

other related agreement or document, shall be consolidated and heard by the initially appointed arbitrator. The arbitration award or ruling shall provide for payment by the losing party of the fees and costs of the arbitration, including without limitation, the reasonable attorneys' fees and attorneys' costs incurred by the prevailing parties.

This Memorandum of Understanding, and any controversy arising out of or relating to this Memorandum of Understanding, shall be governed by and construed in accordance with the internal laws of the State of California, without regard to conflict of law principles that would result in the application of any law other than the law of the State of California.

This Memorandum of Understanding may be executed and delivered by facsimile signature and in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument and each of which may be executed by less than all parties, each of which shall be enforceable against the parties actually executing such counterparts, and all of which together shall constitute one instrument.

The titles and subtitles used in this Memorandum of Understanding are used for convenience only and are not to be considered in construing or interpreting this Memorandum of Understanding.

All notices and other communications given or made pursuant to this Memorandum of Understanding shall be in writing and shall be deemed effectively given: (a) upon personal delivery to the party to be notified, (b) when sent by confirmed facsimile if sent during normal business hours of the recipient, and if not so confirmed, then on the next business day, (c) five (5) days after having been sent by registered or certified mail, return receipt requested, postage prepaid, or (d) one (1) business day after deposit with a nationally recognized overnight courier, specifying next business day delivery, with written verification of receipt. All communications shall be sent to the respective parties at their address as set forth on the signature page hereto, or to such facsimile number or address as subsequently modified by written notice given in accordance with this paragraph.

The Sections titled "Non-Discrimination, Harassment, and Retaliation Clause," "Mutual Hold Harmless and Indemnification; Limitation of Liability; Student Status," "Confidentiality," and "General Terms" shall survive the termination of this Memorandum of Understanding.

(Signatures on following page)

IN WITNESS WHEREOF, and intending to be legally bound, the parties have duly executed this Memorandum of Understanding by their authorized representatives as of the date first written above.

Alliant International University, Inc.:

Dr. Kristy Pruitt, Dean
California School of Education
Alliant International University, Inc.

Date

Address:

10455 Pomerado Rd.
San Diego, CA 92131

Cabrillo Unified School District:

Cabrillo Unified School District

Date

Address:
498 Kelly Avenue
Half Moon Bay, CA 94019

CABRILLO UNIFIED SCHOOL DISTRICT

498 Kelly Avenue, Half Moon Bay, California 94019 • 650 712-7100 • Fax 650 726-0279 • www.cabrillo.k12.ca.us

SUPERINTENDENT
Sean McPhetridge, Ed.D.

GOVERNING BOARD
Mary Beth Alexander
Lizet Cortes
Kimberly Hines
Sophia Layne
Freya McCamant

MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Bianca Forrester, M.A. Ed., Director of Personnel and Pupil Services
CATEGORY: Consent/Approval
ITEM TITLE: Approval of the Teacher Induction Program Agreement between Cabrillo Unified School District and Davis Joint Unified School District

BACKGROUND INFORMATION

The District has chosen to enter a supervised credential induction Agreement with Davis Joint Unified School District in order to participate in the California Agricultural Teachers' Induction Program (CATIP).

This program specializes in guiding teachers seeking to clear their Agriculture credentials while offering training and support unique to the field of agricultural studies. This program works collaboratively with the California Commission on Teacher Credentialing, the California Department of Education, the Induction Consortium, and other California program stakeholders.

REPORT/PROPOSAL

Cabrillo Unified School District teachers holding a preliminary Agriculture credential will be assigned to the California Agricultural Teachers' Induction Program (CATIP) through the partnership with the Davis Joint Unified School District.

FISCAL ANALYSIS

There is no financial impact to the General Fund.

RECOMMENDATION

Approve the Teacher Induction Program Agreement between Cabrillo Unified School District and Davis Joint Unified School District.

2022-2023 MEMORANDUM OF UNDERSTANDING

for the

California Agricultural Teachers' Induction Program

between

Davis Joint Unified School District

and

Cabrillo Unified School District **(Participating District or LEA)**

School District/LEA Name Here

General

This Memorandum of Understanding (MOU) is entered into between the Davis Joint Unified School District (DJUSD) – Local Educational Agency (LEA) for the California Agricultural Teachers' Induction Program (CATIP) – and the participating district or LEA listed above (referred to as "District" in this MOU) to participate in the California Agricultural Teachers' Induction Program.

The effective date of this MOU is September 1, 2022 – June 30, 2023. The terms of this agreement shall remain in force unless mutually amended.

Purpose

The purpose of this Memorandum of Understanding is to establish a formal working relationship between the parties of agreement and to set forth the operative conditions that govern this partnership. The assumption of continued partnership for the **2022-2023** school year is made unless the District notifies the CATIP in writing on or **prior** to **January 31, 2023.**

Responsibilities – General

A) CATIP agrees to:

1) Provide support for direct program administration to conduct the accredited induction program per guidelines set forth by the Commission on Teacher Credentialing (CTC) and California Department of Education (CDE);
2) Provide office space, equipment, and meeting space for program activities;
3) Facilitate a process for equitable distribution of services to Teacher Candidates and Mentors in all participating districts and schools;
4) Convene a Teacher Induction Program Advisory Committee, establish regular meetings, and provide data on program requirements and clear credentialing;
5) Establish and maintain accurate program records and reports;
6) Maintain State of California approval and accreditation as an Induction Program and Credentialing Agency;
7) Advise Teacher Candidates about their involvement in the Induction Program and provide formative feedback about candidates' progress toward completion of the program;
8) Recommend for the California Clear Credential and process all credential applications for eligible Teacher Candidates;
9) Arrange for and monitor University of California, Davis Extension continuing education units for Teacher Candidates and 1st and 2nd year Mentors;
10) Provide the California Agricultural Teachers' Induction Program Assessment System materials to Teacher Candidates and Mentors (e.g. individualized learning plans, weekly conversation logs, curriculum, etc.);
11) Provide training in the California Agricultural Teachers' Induction Program coursework, including the Teaching Performance Expectations (TPE), California Standards for the Teaching Profession (CSTP), student academic and CTE content standards, Agriculture and Natural Resources Model Pathway Standards, and Induction Standards to Teacher Candidates and Mentors;
12) Provide relevant and research-based mentoring skills training to Mentors;
13) Provide induction program information to site administrators/district coordinator;
14) Select, monitor, and supervise professional development facilitators in accordance with Induction Program Standards;
15) Provide materials, facilitation, and presentation support for professional development facilitators;
16) Develop and establish contracts with outside vendors for professional services as needed Teacher Candidates/Mentors professional development and support;
17) Provide the Advisory Board, district superintendents and site administrators with information, clarify roles and responsibilities, and provide verification and accountability specific to the teacher credential process;

18) Communicate with and advise District Human Resources departments, credential analysts, and school personnel regarding Induction, hiring implications, and procedures for compliance;
19) Establish and maintain an accountability system for all participants;
20) Collaborate with the Capital Region Induction Network Team, the Induction Consortium (Bay Area), and state-wide agricultural education stakeholders regarding the Induction Program;
21) Collaborate with Cluster Region One and California Commission on Teacher Credentialing for appropriate support and training and ensure participation at Cluster and Statewide program meetings; and
22) Supply reports and other information to the California Commission on Teacher Credentialing (CTC) and the California State Department of Education (CDE) as requested on all matters related to program requirements and activities.

B) The District agrees to:

1) Appoint a liaison who serves as the programmatic contact in the district, who normally oversees all activities within the district related to induction services and assumes the responsibilities of communicating with the California Agricultural Teachers' Induction Program (including notifying CATIP when a candidate leaves before the end of the school year, providing follow-up on Mentors and Candidates not meeting requirements, etc):

_____	_____
Name of District Coordinator	Coordinator's Email Address
_____	_____
Phone	Mailing Address

2) Establish a point of contact in District Accounts Payable for invoicing communication:

_____	_____
Name	Email Address
_____	_____
Phone	Mailing Address

3) Establish a Purchase Order for invoicing coordination:

_____	_____
PO #	PO Amount ($2,250/Candidate/Year)

(If candidate will be paying for the program themselves indicate that here)

4) Confirm candidate availability for program participation according to criteria established by the Commission on Teacher Credentialing and the California Agricultural Teachers' Induction Program.
5) Separate CATIP formative assessment information from district employment evaluations.
6) Provide an update about participation with CATIP to the district's governing board during the tenure of this MOU.
7) Participate in CATIP evaluation.
8) Superintendent or designee coordinator/administrator maintains an informal position on the Teacher Induction Advisory Board for program networking, implementation, compliance, and program evaluation;
9) The Administrative member of the Advisory Board or District coordinator/ administrator may bring concerns or suggestions for change to the Advisory Board for discussion by submitting proposals no later than two weeks prior to the next Advisory Board meeting for inclusion on the agenda;
10) Advisory Board Representative and/or District Coordinator disseminate program information to site and district administrators, clarify roles and responsibilities of all program participants, and communicates program information to participants;
11) Upon hire, advise eligible Teachers about their responsibilities for Induction, enroll eligible candidates, and gather candidate credentialing information as needed by the Induction office. All teacher candidates who are teaching on a preliminary credential should be evaluated for eligibility. CTE Teachers are eligible to complete credential requirements, including

application for preliminary credential with prerequisites met. Teachers who have intern credentials may also be eligible if they have recently completed the intern program and have been granted a preliminary credential;

12) Ensure that Human Resources personnel and credential analysts are appropriately trained in protocols of advice and assistance to Induction Candidates;
13) Provide appropriate credential and advisement information to the CATIP office;
14) Select Mentors according CATIP Standards Qualifications[1];
15) Approve a Mentor to each Teacher Candidate according to CATIP Policies and in a timely way, within 30 days of program enrollment, that allows the pair to begin working together when teaching begins and not less than an average of 1 hour per week;
16) Conduct early site and/or district-based program information orientations that include information designated on the California Agricultural Teachers' Induction Program "Administrator Meeting" form;
17) Ensure that all staff administrators with Mentor(s) and/or Teacher Candidate(s) on staff complete the Program's annual survey regarding the Induction Program;
18) Establish working conditions for Teacher Candidates aligned with CATIP Standards;
19) Ensure that Teacher Candidates have core curriculum materials and appropriate content frameworks;
20) Encourage that all Teacher Candidates have course assignments with English Language Learners sufficient to allow completion of the English Language requirements of the Clear Credential and accordance with CATIP policies and accreditation;
21) Provide Teacher retention data to Induction Program upon request;
22) Provide Mentor release time for observation of the Teacher Candidates as required by the Induction activities (2 observations required each year);
23) Provide Teacher Candidates release time for observation of colleagues, reflection, and professional development activities tied to their Individual Learning Plan (ILP) as required by the Induction activities (2 observations required each year);
24) In the event of need, provide Mentor release time for Mentor training as required by the Induction program (for the Mentor's first and second years);
25) Develop and maintain a budget that allocates amounts sufficient to meet the costs of implementing its program responsibilities;
26) Process payment for authorized contracted services; and
27) Provide projection estimates of participating Teachers for the 2022-2023 school year to California Agricultural Teachers' Induction Program by **May 15, 2022** for continuing participants and in a timely manner, **June 30, 2022** forward, for new participants.

Responsibilities – Fiscal

A) CATIP, in its association with YSCTC and DJUSD (accrediting agency with certification capacity as LEA), agrees to the overall fiscal responsibility for the funding of the administration of the program, including:
   1) Invoice the District through the Accounts Payable contact (named in 'Responsibilities-General B.2') for each credential candidate per billing method selected below:
      - ☐ Billing will occur in September for $2,250 per academic year with a **Net 30-day.**
      - ☐ Billing will occur in September for the amount of $1,125 and January in the amount of $1,125 to total $2,250 per academic year with a **Net 30-day** return on each billing.
      - ☐ Candidate Self-Pay: Billing will occur monthly, beginning September through February with a **Net 30-day** return. 6-installments in the amount of $375, to total $2,250 per academic year.
   2) Assume overall fiscal responsibility for the administration of Induction funds and documentation required by the CDE and CCTC;
   3) Develop and maintain a balanced budget that reflects program priorities and implementation of the approved induction plan;
   4) Abide by the Teacher Expenditure Guidelines;
   5) Provide a stipend payment for each program Facilitator in accordance with CATIP Consortium and Facilitator memorandum of understanding.

B) The District agrees to:
1) Approve the designation of a Mentor[1], by CATIP, to each credential candidate (novice teacher) within the first 30 days of the participant's enrollment in the program;
2) Coordinate any potential compensation of the identified Mentor[1] at the District's rates and policies. Any remuneration to the mentor will be outside of CATIP's purview, and above the annual program cost named herein;
   i) Compensation to the mentor is suggested to be $1,500/candidate/year, but is at the absolute discretion of the District's policies, hiring practices, and collective bargaining obligations.
3) Compensate the identified Mentor for each Teacher Candidate according to rates, policies and procedures at the District-level.
4) The California Agricultural Teachers' Induction Program must be informed of any changes to this language at least two weeks prior to the start of the Mentor's obligation to their candidate(s);
5) Payment for services from the California Agricultural Teachers' Induction Program to be **$2,250** per Teacher Candidate per year, non-refundable, no proration;
6) Process Mentor and other payments in a timely way based upon approved MOUs and other budget documents; and
7) Provide Mentors and Teacher Candidates release time for training and observation in accordance with CTC regulations and program (CATIP) guidance.

Program Participation

Insofar as permitted by law, Davis Joint Unified School District (LEA for YSCTC and CATIP) shall assume the defense and hold harmless District and/or any of its officers, agents or employees from any liability, damages, costs, or expenses of any kind whatsoever, including attorneys' fees, which may arise by reason of the sole fault or negligence of Davis Joint Unified School District, its officers, agents or employees, arising out of its performance under the terms of this agreement.

Insofar as permitted by law, the District shall assume the defense and hold harmless the Davis Joint Unified School District and/or any of its officers, agents or employees from any liability, damages, costs, or expenses of any kind whatsoever, including attorneys' fees, which may arise by reason of any harm to person(s) or property received or suffered by reason of the sole fault or negligence of the District, its officers, agents or employees, arising out of their performance under the terms of this agreement.

Compliance with Applicable Laws

This Memorandum of Understanding shall comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable.

Other Conditions

Any and all products developed by California Agricultural Teachers' Induction Program are the exclusive property of the California Agricultural Teachers' Induction Program. Schools, districts, their employees, staff and subcontractors shall not have the right to disseminate, market, or otherwise use the products without the written permission of the California Agricultural Teachers' Induction Program.

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[1] The District approves Mentors who:
- Possess a valid Professional Clear Teaching Credential and a minimum of 5 years of verified effective teaching experience in the context and content area of the candidate's teaching assignment (i.e. similar teaching assignment, grade level, type of school, etc.);
- Have been identified by CATIP, attend professional development organized by CATIP, and are agricultural educators in good standing with CATIP;
- Have a demonstrated commitment to professional learning and collaboration;
- Have the time, ability, willingness, and flexibility to meet candidates' needs for support; and
- Will act as an ambassador of the California Agricultural Teachers' Induction Program.

California Agricultural Teachers' Induction Program (CATIP)
2022-2023 MEMORANDUM OF UNDERSTANDING

Signing Process:

1. The School District gains approval and completes appropriate signatures through district processes and policies;
2. The School District Returns signed MOU to CATIP office via email (Taryn Tyrell - ttyrell@yscenter) OR regular postal service (DJUSD, c/o Taryn Tyrell- YSCTC, 526 B Street, Davis, CA 95616); OR uploaded to this Google Folder
    a. This shall be completed by September 1st for candidates enrolling in the program by September 1st, and by February 1st for those candidates enrolling mid-year.
3. CATIP will place MOU on DJUSD Board of Education Agenda for consent and signature;
4. CATIP will return a fully executed copy of this document to the School District for its records.

The parties signed below, as the signatory representatives for their associated organizations, affirm their commitment to the stipulations outlined in pages 1 through 4 above.

Signature	Signature
	Amari Watkins
Printed Name	Printed Name
	Associate Superintendent of Business Services
Title	Title
Email	Date
	Davis Joint Unified School District
Organization	Organization

CABRILLO UNIFIED SCHOOL DISTRICT

498 Kelly Avenue, Half Moon Bay, California 94019 • 650 712-7100 • Fax 650 726-0279 • www.cabrillo.k12.ca.us

SUPERINTENDENT
Sean McPhetridge, Ed.D.

GOVERNING BOARD
Mary Beth Alexander
Lizet Cortes
Kimberly Hines
Sophia Layne
Freya McCamant

MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Bianca Forrester, M.A. Ed., Director of Personnel and Pupil Services
CATEGORY: Consent/Action
ITEM TITLE: Approval of Increases to Non-Bargaining Unit Salary Schedule

BACKGROUND INFORMATION

The current Non-Bargaining Unit Salary Schedule has been updated with an increase to the hourly rates for Adult Education Teachers/Proctors and Adult Credentialed Teacher Tutors, effective August 1, 2022. This increase ensures that La Costa Adult School is competitive with surrounding districts and will enable the program to attract highly qualified teachers for the La Costa Adult Education program.

FISCAL ANALYSIS

The financial impact is included in the budget.

RECOMMENDATION

Approve increases to Non-Bargaining Unit Salary Schedule.

Cabrillo Unified School District

NONBARGAINING UNIT EMPLOYEES

2022-2023

EFFECTIVE 6/24/2022	
Translator	$23.00 an hour
ADULT EDUCATION **EFFECTIVE 08/01/22**	
Adult Education Child Care Aide	$16.11 an hour*
Adult Education Child Care Worker	$16.11 an hour*
Adult Education Tutor Aide (SLS)	$16.11 an hour*
Adult Education Accompanist	$18.60 an hour
Adult Education Teacher/Proctors	**$45.84 an hour**
Adult Credentialed Teacher Tutors (SLS)	**$45.84 an hour**
SUBSTITUTE TEACHER **EFFECTIVE 6/24/2022**	
Regular Substitute Teacher	$195.00 a day
Substitute Teacher Long-Term Assignment (min. 10 consecutive days)	$232.00 a day
Retired Substitute Teacher	$216.00 a day
Retired Substitute Teacher Long-Term Assignment (min. 10 consecutive days)	$253.00 a day
EFFECTIVE 6/24/2022	
Nurse Substitute	$43.72 an hour
EFFECTIVE 6/24/2022	
Workability Student Worker	$16.11 an hour*
Summer School Maintenance Helpers	$16.11 an hour*
Summer School Teacher- Elementary	$60.00 an hour
Summer School Teacher- Middle/High School	$60.00 an hour
Student Homework Club Tutors	$16.11 an hour*
Student Tutors (SLS)	$16.11 an hour*
Adult Credentialed Teacher Tutors (SLS)	$37.74 an hour
Expanded Learning Lead After School Tutor	**$23.49 an hour**
Expanded Learning After School Tutor	**$16.72-19.67 an hour***
AVID Aide	$16.11 an hour*
Extended Academic Center Teacher	$37.74 an hour
Kinder Movement Instructor/After School Program Coordinator	**$35.00 an hour (no credential/permit)** **$37.50 an hour (credentialed)**
Extended Academic Center Tutor	$20.71 an hour
After School Kindergarten Enrichment Specialist	$37.74 an hour
After School Kindergarten Enrichment Tutor	$20.71 an hour
EFFECTIVE 6/24/2022	
Noon Yard Duty Supervisor	$16.11 an hour*
EFFECTIVE 6/24/2022	
CELDT Teachers	$37.74 an hour
Detention Supervisor (Teacher)	$37.74 an hour
Home Hospital Teacher	$37.74 an hour
In-Home Specialized Academic Instruction Teacher	$37.74 an hour
PARENT GROUP (PTO/BOOSTER/FOUNDATION) FUNDED ENRICHMENT SPECIALISTS **Athletic Trainer, Art, Band, Culinary, Drama, Music, Performing Arts, PE, Science, and any other instructional enrichment positions—Non-Benefited positions**	
EFFECTIVE 6/24/2022	
Credentialed Specialist	$37.74 an hour
Non-Credentialed Specialist	$28.76 an hour

* Will adjust to current city & state minimum wage rates

Approval Pending

CABRILLO UNIFIED SCHOOL DISTRICT

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MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Jennifer Marsh, Interim Chief Business Officer
CATEGORY: Consent/Action
ITEM TITLE: Approval of Donations to Cabrillo Unified School District

BACKGROUND INFORMATION

The Governing Board routinely reviews the monthly donation reports.

REPORT/PROPOSAL

Pursuant to the Governing Board Policy 3290, the Governing Board is to accept donations on behalf of the district or any school in the district.

FISCAL ANALYSIS

There is no financial impact to the General Fund.

RECOMMENDATION

Approve as submitted.

September 8, 2022 Board Meeting
Summary Site Donations

Site	Items	Donor	Amount	Site Total Donations
HMBHS	Money for the Abraham Engel Preforming Arts Scholarship	Rebekah Assembly of California/Indedendent Order of Odd Fellows	$1,000	
				$1,000

CABRILLO UNIFIED SCHOOL DISTRICT

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MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Jennifer Marsh, Interim Chief Business Officer
CATEGORY: Consent/Action
ITEM TITLE: Approval of Warrant Register Report Processed

BACKGROUND INFORMATION

In alignment with Education Code 52631, Cabrillo USD presents all payments from the funds of the CUSD on forms prescribed by the San Mateo County Superintendent of Schools (Financial 2000). Staff hereby presents to the CUSD Board the warrants processed from June 1, 2022, to August 31, 2022.

FISCAL ANALYSIS

The register of warrants processed by the CUSD indicates all CUSD financial activity.

RECOMMENDATION

Approve as submitted.

ACCOUNTS PAYABLE WARRANT/EFT REPORT

Report Cover Sheet

General Settings

Report Name	ACCOUNTS PAYABLE WARRANT/EFT REPORT
Printed	9/1/2022 7:36:53 AM
District	41
Logon	MarshJ
Fiscal Year	2023

Options

Report Title	080122-083122 WARRANT REGISTER

Sorting

Sort By	Warrant/EFT#

Filters

Payment Type	District
Form of Payment	ALL
From Date Paid	08/01/2022
To Date Paid	08/31/2022
Year	2023
District	41

080122-083122 WARRANT REGISTER
41 Cabrillo Unified School District **Fiscal Year: 2023**

Warrant/EFT	Vendor	Date	Amount	Reference	Payment	Fu Rs Y Goal Func Obj Sch Mgmt	Invoice #
W-784194	008938-01 AMAZON.COM	08/02/2022	2,742.06	CL220053-001	141.52	01-3010-0-1110-1000-4300-556	455456666964
			2,742.06	CL220053-002	28.42	01-3010-0-1110-1000-4300-556	498983865946
			2,742.06	CL220053-003	14.95	01-3010-0-1110-1000-4300-556	878645596876
			2,742.06	CL220053-004	61.44	01-3010-0-1110-1000-4300-556	935547833639
			2,742.06	CL220053-005	60.18	01-3010-0-1110-1000-4300-556	567594855863
			2,742.06	CL220053-006	52.34	01-3010-0-1110-1000-4300-556	979794575374
			2,742.06	CL220053-007	21.31	01-3010-0-1110-1000-4300-556	788986453858
			2,742.06	CL220053-008	84.39	01-3010-0-1110-1000-4300-556	766397449966
			2,742.06	CL220053-009	51.48	01-3010-0-1110-1000-4300-556	448583664755
			2,742.06	CL220053-010	11.80	01-3010-0-1110-1000-4300-556	978959888536
			2,742.06	CL220053-012	21.00	01-3010-0-1110-1000-4300-556	998796678448
			2,742.06	CL220053-013	6.55	01-3010-0-1110-1000-4300-556	474956895893
			2,742.06	CL220053-014	804.98	01-3010-0-1110-1000-4300-556	678473837388
			2,742.06	CL220053-015	16.95	01-3010-0-1110-1000-4300-556	754466838679
			2,742.06	CL220053-016	14.13	01-3010-0-1110-1000-4300-556	983843365874
			2,742.06	CL220053-017	114.21	01-3010-0-1110-1000-4300-556	768994787787
			2,742.06	CL220053-018	1,236.41	01-3010-0-1110-1000-4300-556	997955997893
W-784195	000196-01 COUNTY SCHOOL SE	08/02/2022	1,215.95	PV230008-001	1,215.95	12-6053-0-0001-1000-5200-000	18420
W-784196	009519-01 PLANNED PARENTHO	08/02/2022	2,000.00	CL220145-001	1,000.00	01-9580-0-1110-1000-4300-331	2782
			2,000.00	CL220145-002	1,000.00	01-9580-0-1110-1000-4300-331	2783
W-784197	011100-01 WILSON LANGUAGE	08/02/2022	1,291.13	CL220163-001	1,291.13	01-3010-0-1110-2490-4300-101	1921369
W-784198	008938-01 AMAZON.COM	08/02/2022	129.84	CL220053-011	129.84	01-3010-0-1110-1000-4300-556	984685457898

080122-083122 WARRANT REGISTER
41 Cabrillo Unified School District **Fiscal Year: 2023**

Warrant/EFT	Vendor	Date	Amount	Reference	Payment	Fu Rs Y Goal Func Obj Sch Mgmt	Invoice #
W-784199	011686-01 FRISCH, VIRGINIA	08/02/2022	394.71	CL220087-001	394.71	01-0211-0-1310-1000-4300-211	REIMBURSEMENT
W-784200	010921-01 MUSIC FOR MINORS	08/02/2022	47,394.00	PO230105-001	47,394.00	01-0111-0-1110-1000-5800-740-503	013
W-784201	011901-01 PRIME BUILDING M	08/02/2022	14,664.80	PO230073-003	14,664.80	01-8150-0-0000-8110-5800-780	0001082
W-784202	007764-03 SCHOOL LOOP INC.	08/02/2022	28,307.16	PO230111-001	28,307.16	01-0000-0-0000-7300-5800-720	INV835191762
W-784203	005903-01 ACCREDITING COMM	08/02/2022	160.00	PV230009-001	160.00	01-0000-0-0000-7300-5800-720	PILARCITOS WASC
W-784204	011813-01 GARCIA, MARIA GA	08/02/2022	1,170.00	CL220164-001	585.00	01-6500-0-5760-1180-5100-730	070522 STMT, #85
			1,170.00	CL220164-002	585.00	01-6500-0-5760-1180-5100-730	060522 STMT, #69
W-784205	011562-01 HOPSKIPDRIVE INC	08/02/2022	6,201.49	CL220122-001	451.75	01-6500-0-5760-1180-5863-730	9029-YAH
			6,201.49	CL220122-002	68.79	01-6500-0-5760-1180-5863-730	9439-YAH
			6,201.49	CL220123-001	2,214.30	01-6500-0-5760-1180-5863-730	9029-GF
			6,201.49	CL220123-002	621.71	01-6500-0-5760-1180-5863-730	9039-GF
			6,201.49	CL220124-002	2,844.94	01-6500-0-5760-1180-5863-730	9029-AA
W-784206	008259-01 ACHIEVEKIDS	08/02/2022	20,940.00	CL220121-001	7,793.00	01-6500-0-5750-1180-5100-730	30706
			20,940.00	CL220121-001	1,568.00	01-6500-0-5750-1180-5863-730	30706
			20,940.00	CL220121-001	540.00	01-6500-0-5750-1180-5864-730	30706
			20,940.00	CL220121-001	270.00	01-6500-0-5750-1180-5863-730	30706
			20,940.00	CL220121-002	8,590.00	01-6500-0-5750-1180-5100-730	30808
			20,940.00	CL220121-002	1,666.00	01-6500-0-5750-1180-5863-730	30808
			20,940.00	CL220121-002	243.00	01-6500-0-5750-1180-5864-730	30808
			20,940.00	CL220121-002	270.00	01-6500-0-5750-1180-5863-730	30808
W-784207	000061-01 DANNIS WOLIVER K	08/02/2022	15,894.60	CL220165-001	6,619.50	01-0000-0-0000-7150-5810-710	JUNE 2022-1675
			15,894.60	CL220165-001	935.00	01-0000-0-0000-7400-5810-750	JUNE 2022-1675

Warrant/EFT	Vendor	Date	Amount	Reference	Payment	Fu Rs Y Goal Func Obj Sch Mgmt	Invoice #
			15,894.60	CL220165-001	5,906.88	21-9711-0-9621-8500-5810-211	JUNE 2022-1675
			15,894.60	CL220165-001	552.50	01-0000-0-0000-7111-5810-750	JUNE 2022-1675
			15,894.60	CL220165-001	1,880.72	01-0000-0-0000-7112-5810-750	JUNE 2022-1675
W-784208	007476-01 ESTHER B CLARK S	08/02/2022	61,933.85	CL220117-001	5,193.00	01-6500-0-5750-1180-5100-730	118506
			61,933.85	CL220117-001	2,038.20	01-6500-0-5750-1180-5861-730	118506
			61,933.85	CL220117-001	2,286.00	01-6500-0-5750-1180-5863-730	118506
			61,933.85	CL220117-002	4,904.50	01-6500-0-5750-1180-5100-730	118704
			61,933.85	CL220117-002	1,738.00	01-6500-0-5750-1180-5861-730	118704
			61,933.85	CL220117-002	2,159.00	01-6500-0-5750-1180-5863-730	118704
			61,933.85	CL220118-001	4,760.00	01-6500-0-5750-1180-5100-730	118507
			61,933.85	CL220118-001	2,085.60	01-6500-0-5750-1180-5861-730	118507
			61,933.85	CL220118-001	2,159.00	01-6500-0-5750-1180-5863-730	118507
			61,933.85	CL220119-001	5,193.00	01-6500-0-5750-1180-5100-730	118509
			61,933.85	CL220119-001	2,038.20	01-6500-0-5750-1180-5861-730	118509
			61,933.85	CL220119-001	2,286.00	01-6500-0-5750-1180-5863-730	118509
			61,933.85	CL220119-002	4,327.50	01-6500-0-5750-1180-5100-730	118706
			61,933.85	CL220119-002	995.40	01-6500-0-5750-1180-5861-730	118706
			61,933.85	CL220119-002	1,905.00	01-6500-0-5750-1180-5863-730	118706
			61,933.85	CL220120-001	5,641.60	01-6500-0-5750-1180-5100-730	118508
			61,933.85	CL220120-001	1,358.80	01-6500-0-5750-1180-5861-730	118508
			61,933.85	CL220120-001	2,159.00	01-6500-0-5750-1180-5863-730	118508
			61,933.85	CL220120-001	368.55	01-6500-0-5750-1180-5864-730	118508

Warrant/EFT	Vendor	Date	Amount	Reference	Payment	Fu Rs Y Goal Func Obj Sch Mgmt	Invoice #
			61,933.85	CL220120-001	399.00	01-6500-0-5750-1180-5867-730	118508
			61,933.85	CL220120-002	4,033.45	01-6500-0-5750-1180-5100-730	118705
			61,933.85	CL220120-002	1,864.40	01-6500-0-5750-1180-5861-730	118705
			61,933.85	CL220120-002	1,397.00	01-6500-0-5750-1180-5863-730	118705
			61,933.85	CL220120-002	204.75	01-6500-0-5750-1180-5864-730	118705
			61,933.85	CL220120-002	438.90	01-6500-0-5750-1180-5867-730	118705
W-784209	011562-01 HOPSKIPDRIVE INC	08/02/2022	621.70	CL220124-001	621.70	01-6500-0-5760-1180-5863-730	9439-AA
W-784210	010723-01 PALO ALTO PREP	08/02/2022	15,448.00	CL220127-001	6,090.00	01-6500-0-5750-1180-5100-730	061522-AA
			15,448.00	CL220127-001	764.00	01-6500-0-5750-1180-5861-730	061522-AA
			15,448.00	CL220127-002	1,450.00	01-6500-0-5750-1180-5100-730	062222-AA
			15,448.00	CL220128-001	4,930.00	01-6500-0-5750-1180-5100-730	061522-GF
			15,448.00	CL220128-001	764.00	01-6500-0-5750-1180-5861-730	061522-GF
			15,448.00	CL220128-002	1,450.00	01-6500-0-5750-1180-5100-730	062222-GF
W-784211	009151-01 STARFISH THERAPI	08/02/2022	2,573.00	CL220111-001	403.00	01-6500-0-5760-1180-5867-730	19494
			2,573.00	CL220111-002	279.00	01-6500-0-5760-1180-5867-730	19879
			2,573.00	CL220110-001	124.00	01-6500-0-5760-1180-5864-730	19495
			2,573.00	CL220112-001	186.00	01-6500-0-5760-1180-5864-730	19493
			2,573.00	CL220112-002	124.00	01-6500-0-5760-1180-5864-730	19804
			2,573.00	CL220113-001	155.00	01-6500-0-5760-1180-5864-730	19558
			2,573.00	CL220113-002	124.00	01-6500-0-5760-1180-5864-730	19806
			2,573.00	CL220114-001	310.00	01-6500-0-5760-1180-5864-730	19492
			2,573.00	CL220115-001	310.00	01-6500-0-5760-1180-5864-730	19497

080122-083122 WARRANT REGISTER
41 Cabrillo Unified School District **Fiscal Year: 2023**

Warrant/EFT	Vendor	Date	Amount	Reference	Payment	Fu Rs Y Goal Func Obj Sch Mgmt	Invoice #
			2,573.00	CL220116-001	372.00	01-6500-0-5760-1180-5864-730	19491
			2,573.00	CL220116-002	186.00	01-6500-0-5760-1180-5864-730	19803
W-784212	011141-01 THE AVALON ACADE	08/02/2022	19,513.00	CL220125-001	7,195.00	01-6500-0-5750-1180-5100-730	5284
			19,513.00	CL220125-001	764.50	01-6500-0-5750-1180-5861-730	5284
			19,513.00	CL220125-001	396.00	01-6500-0-5750-1180-5864-730	5284
			19,513.00	CL220125-001	1,251.00	01-6500-0-5750-1180-5867-730	5284
			19,513.00	CL220126-001	7,495.00	01-6500-0-5750-1180-5100-730	5283
			19,513.00	CL220126-001	625.50	01-6500-0-5750-1180-5861-730	5283
			19,513.00	CL220126-001	674.00	01-6500-0-5750-1180-5864-730	5283
			19,513.00	CL220126-001	1,112.00	01-6500-0-5750-1180-5867-730	5283
W-784213	008523-01 THE SPEECH PATHO	08/02/2022	56,831.19	CL220105-001	44,541.00	01-6500-0-5760-1180-5867-730	INV021401
			56,831.19	CL220105-002	6,363.00	01-6500-0-5760-1180-5867-730	INV021637
			56,831.19	CL220105-003	5,502.00	01-6500-0-5760-1180-5867-730	INV021707
			56,831.19	CL220106-001	319.71	01-6500-0-5750-1180-5867-730	INV021473
			56,831.19	CL220106-002	105.48	01-6500-0-5750-1180-5867-730	INV021708
W-784214	008442-01 VISTA CENTER	08/02/2022	5,078.25	CL220107-001	2,882.25	01-6500-0-5760-1180-5800-730	0522-0005
			5,078.25	CL220108-001	1,647.00	01-6500-0-5760-1180-5800-730	0522-0004
			5,078.25	CL220109-001	457.50	01-6500-0-5760-1180-5800-730	0522-0003
			5,078.25	CL220109-002	91.50	01-6500-0-5760-1180-5800-730	0622-0002
W-784215	008058-04 AT&T	08/02/2022	11,046.46	CL220173-001	323.93	01-0000-0-0000-2100-5901-740	AT&T INVOICES
			11,046.46	CL220173-001	668.32	01-0000-0-0000-2421-5902-790	AT&T INVOICES
			11,046.46	CL220173-001	323.93	01-0000-0-0000-8205-5901-101	AT&T INVOICES

080122-083122 WARRANT REGISTER
41 Cabrillo Unified School District **Fiscal Year: 2023**

Warrant/EFT	Vendor	Date	Amount	Reference	Payment	Fu Rs Y Goal Func Obj Sch Mgmt	Invoice #
			11,046.46	CL220173-001	195.94	01-0000-0-0000-8205-5901-103	AT&T INVOICES
			11,046.46	CL220173-001	748.07	01-0000-0-0000-8205-5901-105	AT&T INVOICES
			11,046.46	CL220173-001	5,636.63	01-0000-0-0000-8205-5901-211	AT&T INVOICES
			11,046.46	CL220173-001	93.48	01-0000-0-0000-8205-5901-331	AT&T INVOICES
			11,046.46	CL220173-001	2,589.33	01-0000-0-0000-8205-5901-720	AT&T INVOICES
			11,046.46	CL220173-001	100.23	01-0000-0-1455-2420-5901-331	AT&T INVOICES
			11,046.46	CL220173-001	100.21	01-3315-0-5730-1110-5901-730	AT&T INVOICES
			11,046.46	CL220173-001	266.39	13-5310-0-0000-3700-5901-103	AT&T INVOICES
W-784773	011657-01 OLSON, PATRICK	08/04/2022	2,993.34	CL220158-001	1,496.67	01-6695-0-1110-1000-4300-331	061022 REIMB.
			2,993.34	CL220158-001	1,496.67	01-6695-0-1110-1000-4300-211	061022 REIMB.
W-784774	011901-01 PRIME BUILDING M	08/04/2022	14,394.90	PO230073-004	14,394.90	01-8150-0-0000-8110-5800-780	0001083
W-784775	011910-01 AMPLIFIED IT LLC	08/04/2022	14,250.00	PO230205-001	14,250.00	01-0000-0-0000-2421-5800-790	45193
W-784776	011264-01 BLACK TIE TRANSP	08/04/2022	6,780.20	PV230010-001	6,780.20	01-4203-0-0000-2140-5800-740	4644-*F23-G07
W-784777	000196-01 COUNTY SCHOOL SE	08/04/2022	16,320.00	CL220194-001	16,320.00	01-7422-0-0000-3140-5800-000	18400
W-784778	011657-01 OLSON, PATRICK	08/04/2022	2,815.64	CL220157-001	1,407.82	01-6695-0-1110-1000-4300-331	061522 REIMB.
			2,815.64	CL220157-001	1,407.82	01-6695-0-1110-1000-4300-211	061522 REIMB.
W-785431	008758-01 AMERICAN PORTABL	08/09/2022	4,797.38	CL220206-001	127.41	01-8150-0-0000-8110-5603-780	74539
			4,797.38	CL220207-001	108.41	01-8150-0-0000-8110-5603-780	74183
			4,797.38	CL220208-001	4,561.56	01-7422-0-0000-8110-5603-000	72726
W-785432	009334-01 FRONTLINE TECHNO	08/09/2022	12,771.71	PO230225-001	12,771.71	01-0000-0-0000-7400-5800-750	INVU158703
W-785433	008373-01 PIONEER VALLEY B	08/09/2022	115.50	CL220204-001	115.50	01-3010-0-1110-2490-4300-101	I232686
W-785434	007058-02 PTM DOCUMENT SYS	08/09/2022	1,001.40	CL220225-001	1,001.40	01-0331-0-1210-1000-4300-331	0082580

080122-083122 WARRANT REGISTER
41 Cabrillo Unified School District **Fiscal Year: 2023**

Warrant/EFT	Vendor	Date	Amount	Reference	Payment	Fu Rs Y Goal Func Obj Sch Mgmt	Invoice #
W-785435	000105-03 REPUBLIC SERVICE	08/09/2022	3,757.82	CL220201-002	440.10	01-0000-0-0000-8205-5504-331	0925-001634755
			3,757.82	CL220201-003	440.10	01-0000-0-0000-8205-5504-331	0925-001635707
			3,757.82	PO230036-001	475.10	01-0000-0-0000-8205-5504-331	0925-001636431
			3,757.82	CL220202-001	1,183.76	01-0000-0-0000-8205-5504-107	0925-001635710
			3,757.82	CL220202-002	1,218.76	01-0000-0-0000-8205-5504-107	0925-001636434
W-785436	009022-02 SOLARWINDS	08/09/2022	1,233.00	PO230243-001	1,233.00	01-0000-0-0000-2421-5800-790	IN571009
W-785437	008938-02 AMAZON CAPITAL S	08/09/2022	2,552.98	CL220213-001	45.72	12-6105-0-0001-1000-4300-100	17VW-KC73-YJRN
			2,552.98	CL220214-001	64.30	01-8150-0-0000-8110-4300-780	17VW-KC73-YJHF
			2,552.98	PO230204-001	516.15	01-6300-0-1110-1000-4100-740	16TC-FQ6Y-1FNT
			2,552.98	PO230010-001	254.84	01-0331-0-1210-1000-4300-331	1447-4P3C-11TT
			2,552.98	CL220231-001	10.85	01-0000-0-0000-7300-4300-720	1JMN-3QCK-D3KC
			2,552.98	CL220230-001	22.96	12-6105-0-0001-1000-4300-100	1LHR-1MHQ-9HV9
			2,552.98	CL220229-001	104.94	01-3010-0-1110-1000-4300-556	1HRH-HVKH-CD1Q
			2,552.98	CL220228-001	24.57	01-3060-0-7110-2490-4300-745	1KYH-NYJ1-7WKQ
			2,552.98	CL220226-001	1,508.65	01-3010-0-1110-1000-4300-556	14KQ-YLPX-6NYL
W-785438	011134-01 DAVEYS SMOG SHOP	08/09/2022	91.75	CL220196-001	91.75	01-8150-0-0000-8110-5603-780	13841
W-785439	007756-01 PAR INC	08/09/2022	151.80	CL220197-001	151.80	01-6500-0-5001-2100-4300-730	IN-00091605
W-785440	009675-01 READY REFRESH BY	08/09/2022	673.27	CL220233-001	336.64	01-3213-0-1110-4000-4300-105-ESS6	02F0034251553
			673.27	CL220233-001	336.63	01-9354-0-0005-2490-4300-745	02F0034251553
W-785441	010610-02 4IMPRINT	08/09/2022	834.36	PO230075-001	834.36	11-6391-0-0000-2700-4300-561	23241645
W-785442	009322-01 DOCUMENT TRACKIN	08/09/2022	322.11	PO230059-001	322.11	01-0111-0-4760-2495-5800-740-403	T-940190007
W-785443	011342-01 ILLUMINATE EDUCA	08/09/2022	18,023.29	PO230226-001	18,023.29	01-0000-0-0000-2421-4300-790	INV0000065911

080122-083122 WARRANT REGISTER
41 Cabrillo Unified School District **Fiscal Year: 2023**

Warrant/EFT	Vendor	Date	Amount	Reference	Payment	Fu Rs Y Goal Func Obj Sch Mgmt	Invoice #
W-785444	000105-03 REPUBLIC SERVICE	08/09/2022	1,265.30	CL220203-001	641.43	01-0000-0-0000-8205-5504-211	0925-001635892
			1,265.30	CL220203-001	79.80	01-0000-0-0000-8205-5504-105	0925-001635892
			1,265.30	CL220203-001	544.07	01-0000-0-0000-8205-5504-720	0925-001635892
W-785445	008938-02 AMAZON CAPITAL S	08/09/2022	2,940.76	CL220212-001	2,259.57	01-9354-0-1110-1000-4300-556	143P-C7WL-XFQK
			2,940.76	PO230062-001	681.19	01-6300-0-1110-1000-4100-740	1LRL-PQ69-W3Y3
W-785446	008304-01 CALIFORNIA WATER	08/09/2022	1,772.63	CL220193-001	349.30	01-0000-0-0000-8205-5503-107	2188039386-JUN22
			1,772.63	PV230012-001	1,423.33	01-0000-0-0000-8205-5503-107	REISSUE - 218803
W-785447	009013-01 DAILY JOURNAL CO	08/09/2022	423.53	CL220210-001	423.53	01-0000-0-0000-7300-5800-720	B3585047
W-785448	011715-01 EARTH SYSTEMS	08/09/2022	1,218.00	CL220221-001	1,218.00	21-9711-0-9636-8520-5800-331	834162
W-785449	011649-01 PAVEMENT ENGINEE	08/09/2022	165.00	CL220217-001	165.00	21-9711-0-9642-8520-5800-000	2206-054
W-785450	010997-01 PUMA MOVING COMP	08/09/2022	1,548.00	CL220224-001	1,548.00	21-9711-0-9637-8520-5603-100	1544
W-785451	011791-01 RINCON CONSULTAN	08/09/2022	560.75	CL220223-001	560.75	21-9711-0-9644-8520-5800-101	40732
W-785452	011074-01 SAN MATEO DAILY	08/09/2022	3,240.00	CL220209-001	3,240.00	21-9711-0-9642-8520-5800-000	02770791
W-785453	009729-01 SYSERCO INC	08/09/2022	1,117.00	CL220215-001	1,117.00	01-8150-0-0000-8110-5603-780	10552
W-785454	009477-01 CAS INSPECTIONS	08/09/2022	7,500.00	CL220222-001	7,500.00	21-9711-0-9636-8520-5800-331	2550
W-785455	011074-01 SAN MATEO DAILY	08/09/2022	1,080.00	CL220211-001	1,080.00	13-5310-0-0000-3700-5800-770	02773664
W-785456	008315-01 SCAPES INC	08/09/2022	109,962.28	CL220219-001	109,962.28	21-9711-0-9638-8520-6170-000	2020-2021.04
W-785457	011750-01 SILICON VALLEY P	08/09/2022	91,992.62	CL220216-001	23,900.00	21-9711-0-9640-8520-6100-101	999008845
			91,992.62	CL220220-001	68,092.62	21-9711-0-9636-8520-6200-331	999008896
W-785458	009491-01 SOUND AND SIGNAL	08/09/2022	57,500.00	CL220218-001	57,500.00	21-9711-0-9651-8520-5800-331	11542
W-785459	009623-01 STEVEN MELO INC	08/09/2022	4,000.00	CL220205-001	4,000.00	21-9711-0-9608-8520-5603-000	80887
W-785460	005224-01 OPENING TECHNOLO	08/09/2022	812.93	CL220166-001	812.93	01-8150-0-0000-8110-4300-780	2210391

080122-083122 WARRANT REGISTER
41 Cabrillo Unified School District **Fiscal Year: 2023**

Warrant/EFT	Vendor	Date	Amount	Reference	Payment	Fu Rs Y Goal Func Obj Sch Mgmt	Invoice #
W-785461	005765-01 BENCHMARK EDUCAT	08/09/2022	83,983.59	CL220178-001	6,408.00	01-0111-0-1110-1000-4100-740-201	457520
			83,983.59	CL220178-001	1,485.00	01-0111-0-1110-1000-4100-740-202	457520
			83,983.59	CL220178-001	1,365.00	01-0111-0-1110-1000-4100-740-209	457520
			83,983.59	CL220178-001	2,187.00	01-0000-0-1110-1000-4100-740	457520
			83,983.59	CL220179-001	56,985.47	01-0111-0-1110-1000-4100-740-201	527
			83,983.59	CL220179-002	15,553.12	01-0111-0-1110-1000-4100-740-201	457251
W-785462	011894-01 SARA RUBIN	08/09/2022	300.00	CL220195-001	300.00	01-0111-0-0000-2140-5800-730-303	03/15 & 04/01
W-785463	011898-01 APPROACH LLC	08/09/2022	4,216.00	PO230032-002	4,216.00	11-6391-0-4110-2700-5800-561	3699
W-785464	008938-02 AMAZON CAPITAL S	08/09/2022	819.97	CL220232-001	819.97	01-3010-0-1110-1000-4300-556	134J-FDDF-1R7G
W-785465	008096-01 ACOSTA, ROSIBEL	08/09/2022	20.70	CL220234-001	20.70	01-0000-0-0000-7150-5200-710	MILEAGE CLAIM
W-785466	009346-01 U S BANK CORP PA	08/09/2022	360.00	PV230013-001	360.00	01-0000-0-0000-7300-4300-720	4246 0470 0103 6
W-785467	000194-01 COASTSIDE COUNTY	08/09/2022	12,561.69	CL220236-001	404.04	01-0000-0-0000-8205-5503-720	JUNE 2022
			12,561.69	CL220236-001	1,381.77	01-0000-0-0000-8205-5503-211	JUNE 2022
			12,561.69	CL220236-001	8,717.22	01-0000-0-0000-8205-5503-331	JUNE 2022
			12,561.69	CL220236-001	590.26	01-0000-0-0000-8205-5503-101	JUNE 2022
			12,561.69	CL220236-001	1,468.40	01-0000-0-0000-8205-5503-105	JUNE 2022
W-786009	011838-01 ED PUZZLE	08/11/2022	1,600.00	CL220162-001	1,600.00	01-0331-0-1210-1000-4300-331	19774
W-786010	009346-01 U S BANK CORP PA	08/11/2022	4,925.98	CL220032-001	56.87	12-6105-0-0001-1000-4300-100	4246 0470 0103 6
			4,925.98	PV230014-001	386.34	01-0700-0-1460-3140-4300-000	4246 0470 0103 6
			4,925.98	PV230015-001	1,868.99	01-0000-0-0000-8205-5502-601	4246 0470 0103 6
			4,925.98	PO230011-001	496.35	01-0105-0-1210-2700-4300-105	4246 0470 0103 6
			4,925.98	PV230016-001	278.29	01-3010-0-1110-1000-4300-556	4246 0470 0103 6

080122-083122 WARRANT REGISTER
41 Cabrillo Unified School District **Fiscal Year: 2023**

Warrant/EFT	Vendor	Date	Amount	Reference	Payment	Fu Rs Y Goal Func Obj Sch Mgmt	Invoice #
			4,925.98	PV230017-001	695.69	01-3060-0-7110-2490-5800-745	4246 0470 0103 6
			4,925.98	PV230018-001	1,143.45	01-3061-0-7110-2490-4300-745	4246 0470 0103 6
W-786011	001299-03 CASBO	08/11/2022	3,500.00	PO230005-001	3,500.00	01-0000-0-0000-7300-5300-720	000186802
W-786012	011914-01 SILVIA MORENO GA	08/11/2022	129.00	PV230020-001	129.00	01-0000-0-0000-7400-5800-750	080522 REIMB.
W-786013	011541-02 ZOHO CORPORATION	08/11/2022	795.00	PO230275-001	795.00	01-0000-0-0000-2421-4300-790	2344250
W-786014	011264-01 BLACK TIE TRANSP	08/11/2022	2,432.70	PV230019-001	2,432.70	01-3061-0-7110-2490-5800-745	6164189
W-786015	011902-01 PITNEY BOWES BAN	08/11/2022	1,112.34	CL220246-001	1,112.34	01-0000-0-0000-7300-5603-720	8000-9000-1075-0
W-786016	004143-03 RICOH AMERICAS C	08/11/2022	16,336.51	CL220245-001	384.50	11-6391-0-4110-2700-5601-561	474166873
			16,336.51	CL220245-001	384.50	01-0000-0-1310-1000-5602-335	474166873
			16,336.51	CL220245-001	2,428.95	01-0211-0-1310-1000-5601-211	474166873
			16,336.51	CL220245-001	770.00	01-0000-0-0000-2700-5601-107	474166873
			16,336.51	CL220245-001	1,760.23	01-0105-0-1310-1000-5601-105	474166873
			16,336.51	CL220245-001	880.38	01-0103-0-1310-1000-5601-103	474166873
			16,336.51	CL220245-001	1,694.57	01-0101-0-1310-1000-5601-101	474166873
			16,336.51	CL220245-001	2,428.95	01-0331-0-1210-2700-5601-331	474166873
			16,336.51	CL220245-001	5,604.43	01-0000-0-0000-7300-5601-720	474166873
W-786640	011296-01 BETTER 4 YOU MEA	08/16/2022	4,913.30	PO230259-001	3,330.90	13-5310-0-0000-3700-4710-556	07225151
			4,913.30	PO230259-002	1,582.40	13-5310-0-0000-3700-4710-556	0722-5148
W-786641	004891-01 ORKIN EXTERMINAT	08/16/2022	131.71	PO230234-001	131.71	13-5310-0-0000-8205-5504-331	230084245
W-786642	011150-01 SCHOOL NUTRITION	08/16/2022	132.50	PO230258-001	132.50	13-5310-0-0000-3700-5800-770	681868
W-786643	011589-01 A+ LIVESCAN SERV	08/16/2022	840.00	PV230022-001	840.00	01-0000-0-0000-7400-5800-750	12520A
W-786644	009260-02 BRAIN POP	08/16/2022	7,495.69	PO230063-001	7,495.69	01-7425-0-1110-1000-4300-740-ELO1	US329648

080122-083122 WARRANT REGISTER
41 Cabrillo Unified School District **Fiscal Year: 2023**

Warrant/EFT	Vendor	Date	Amount	Reference	Payment	Fu Rs Y Goal Func Obj Sch Mgmt	Invoice #
W-786645	006950-01 CODESP	08/16/2022	2,200.00	PO230223-001	2,200.00	01-0000-0-0000-7400-5300-750	0005498
W-786646	006807-01 GRAPHICWORKS	08/16/2022	500.25	PO230149-001	500.25	01-8150-0-0000-8110-4300-780	05-14911
W-786647	009742-02 HAND TO MIND	08/16/2022	2,624.83	PV230021-001	2,624.83	01-3312-0-5001-2100-4300-000	INV000020703
W-786648	008337-02 JONES, DAVID	08/16/2022	315.18	CL220249-001	109.24	01-0331-0-1210-1000-4300-331	060822 REIMB.
			315.18	CL220161-001	205.94	01-9580-0-1110-1000-4300-331	060822 REIMB.
W-786649	011912-01 RECOGNITION ENGR	08/16/2022	721.92	PO230266-001	721.92	01-0000-0-0000-7300-4300-750	16962
W-786650	008443-02 RECOLOGY OF THE	08/16/2022	285.78	PV230023-001	285.78	01-0000-0-0000-8205-5504-103	1210193946
W-786651	009624-01 HEARTLAND SCHOOL	08/16/2022	6,604.00	PO230197-001	1,651.00	13-5310-0-0000-3700-5602-331	HSSREC0222343
			6,604.00	PO230197-001	1,651.00	13-5310-0-0000-3700-5602-211	HSSREC0222343
			6,604.00	PO230197-001	825.50	13-5310-0-0000-3700-5602-101	HSSREC0222343
			6,604.00	PO230197-001	825.50	13-5310-0-0000-3700-5602-103	HSSREC0222343
			6,604.00	PO230197-001	825.50	13-5310-0-0000-3700-5602-105	HSSREC0222343
			6,604.00	PO230197-001	825.50	13-5310-0-0000-3700-5602-770	HSSREC0222343
W-786652	005163-01 SYSCO FOOD SERVI	08/16/2022	2,369.05	PO230203-001	964.63	13-5310-0-0000-3700-4712-211	550166798
			2,369.05	PO230203-001	10.12	13-5310-0-0000-3700-4300-211	550166798
			2,369.05	PO230203-002	1,165.39	13-5310-0-0000-3700-4712-331	550166800
			2,369.05	PO230203-002	102.58	13-5310-0-0000-3700-4710-331	550166800
			2,369.05	PO230203-002	126.33	13-5310-0-0000-3700-4300-331	550166800
W-786653	011438-01 ACSIG	08/16/2022	2,375.96	PV230026-001	1,649.91	01-0000-0-0000-0000-9572-000	8/11/22
			2,375.96	PV230026-001	726.05	01-0000-0-0000-0000-9553-000	8/11/22
W-786654	011438-01 ACSIG	08/16/2022	4,820.03	PV230029-001	4,820.03	01-0000-0-0000-0000-9572-000	081122
W-786655	010927-01 METROPOLITAN LIF	08/16/2022	340.03	PV230032-001	340.03	01-0000-0-0000-0000-9564-000	081122

080122-083122 WARRANT REGISTER
41 Cabrillo Unified School District **Fiscal Year: 2023**

Warrant/EFT	Vendor	Date	Amount	Reference	Payment	Fu Rs Y Goal Func Obj Sch Mgmt	Invoice #
W-786656	011599-01 U H S PREMIUM BI	08/16/2022	6,542.94	PV230031-001	6,542.94	01-0000-0-0000-0000-9564-000	081122
W-786657	000397-03 KAISER FOUNDATIO	08/16/2022	9,217.56	PV230036-001	8,615.89	01-0000-0-0000-0000-9564-000	081122
			9,217.56	PV230036-001	601.67	01-0000-0-0000-0000-9553-000	081122
W-786658	000397-04 KAISER FOUNDATIO	08/16/2022	15,473.72	PV230039-001	15,473.72	01-0000-0-0000-0000-9553-000	081122
W-786659	000397-05 KAISER FOUNDATIO	08/16/2022	1,702.72	PV230037-001	1,702.72	01-0000-0-0000-0000-9564-000	081122
W-786660	000397-06 KAISER FOUNDATIO	08/16/2022	3,630.41	PV230038-001	3,630.41	01-0000-0-0000-0000-9553-000	081122
W-786661	011598-02 SUTTER HEALTH PL	08/16/2022	3,407.80	PV230044-001	3,407.80	01-0000-0-0000-0000-9553-000	081122
W-786662	011599-02 U H S PREMIUM BI	08/16/2022	7,411.94	PV230042-001	7,411.94	01-0000-0-0000-0000-9564-000	081122
W-786663	000397-03 KAISER FOUNDATIO	08/16/2022	9,217.56	PV230047-001	8,615.89	01-0000-0-0000-0000-9564-000	081122
			9,217.56	PV230047-001	601.67	01-0000-0-0000-0000-9553-000	081122
W-786664	000397-04 KAISER FOUNDATIO	08/16/2022	15,473.72	PV230050-001	15,473.72	01-0000-0-0000-0000-9553-000	081122
W-786665	000397-05 KAISER FOUNDATIO	08/16/2022	1,702.72	PV230048-001	1,702.72	01-0000-0-0000-0000-9564-000	081122
W-786666	000397-06 KAISER FOUNDATIO	08/16/2022	3,630.41	PV230049-001	3,630.41	01-0000-0-0000-0000-9553-000	081122
W-786667	005837-01 BIG CREEK LUMBER	08/16/2022	8,267.49	CL220247-001	7,793.81	01-7010-0-3800-1000-4300-331	1744588
			8,267.49	CL220248-001	473.68	01-8150-0-0000-8110-4300-780	1738837
W-786668	005581-01 ROTARY CLUB OF H	08/16/2022	700.00	PO230211-001	600.00	01-0000-0-0000-7150-5300-710	2743
			700.00	CL220251-001	50.00	01-0000-0-0000-7400-5300-750	2618
			700.00	CL220251-002	50.00	01-0000-0-0000-7400-5300-750	2643
W-786669	009413-02 SOUTHERN COUNTIE	08/16/2022	2,646.64	PO230113-001	2,646.64	01-9723-0-0000-3600-4300-788	317071
W-786670	009346-01 U S BANK CORP PA	08/16/2022	1,975.89	PV230024-001	598.44	01-0000-0-0000-2100-4300-740	4246 0446 2279 1
			1,975.89	PV230025-001	1,377.45	01-9659-0-1110-1000-4300-556	4246 0446 2279 1
W-786671	011915-01 VALENCIA-BECERRA	08/16/2022	27.43	TC230001-001	27.43	01-0000-0-0000-3900-5200-750	080822 MILEAGE

080122-083122 WARRANT REGISTER
41 Cabrillo Unified School District **Fiscal Year: 2023**

Warrant/EFT	Vendor	Date	Amount	Reference	Payment	Fu Rs Y Goal Func Obj Sch Mgmt	Invoice #
W-786672	011438-02 ACSIG	08/16/2022	40,383.44	PV230027-001	31,193.56	01-0000-0-0000-0000-9571-000	08/11/22
			40,383.44	PV230027-001	9,189.88	01-0000-0-0000-0000-9553-000	08/11/22
W-786673	011438-02 ACSIG	08/16/2022	37,636.41	PV230030-001	32,806.40	01-0000-0-0000-0000-9571-000	081122
			37,636.41	PV230030-001	4,830.01	01-0000-0-0000-0000-9553-000	081122
W-786674	011598-01 SUTTER HEALTH PL	08/16/2022	23,984.60	PV230033-001	23,984.60	01-0000-0-0000-0000-9564-000	081122
W-786675	011598-02 SUTTER HEALTH PL	08/16/2022	3,407.80	PV230051-001	3,407.80	01-0000-0-0000-0000-9553-000	081122
W-786676	011478-01 UNITED BEHAVIORA	08/16/2022	469.00	PV230028-001	469.00	01-0000-0-0000-0000-9564-000	081122
W-786677	000397-01 KAISER FOUNDATIO	08/16/2022	114,135.65	PV230035-001	113,361.48	01-0000-0-0000-0000-9564-000	081122
			114,135.65	PV230035-001	774.17	01-0000-0-0000-0000-9553-000	081122
W-786678	000397-02 KAISER FOUNDATIO	08/16/2022	148,299.65	PV230034-001	148,299.65	01-0000-0-0000-0000-9564-000	081122
W-786679	010927-01 METROPOLITAN LIF	08/16/2022	340.03	PV230041-001	340.03	01-0000-0-0000-0000-9564-000	081122
W-786680	011598-01 SUTTER HEALTH PL	08/16/2022	23,984.60	PV230043-001	23,984.60	01-0000-0-0000-0000-9564-000	081122
W-786681	011478-01 UNITED BEHAVIORA	08/16/2022	469.00	PV230040-001	469.00	01-0000-0-0000-0000-9564-000	081122
W-786682	000397-01 KAISER FOUNDATIO	08/16/2022	110,411.97	PV230046-001	109,637.80	01-0000-0-0000-0000-9564-000	081122
			110,411.97	PV230046-001	774.17	01-0000-0-0000-0000-9553-000	081122
W-786683	000397-02 KAISER FOUNDATIO	08/16/2022	148,299.65	PV230045-001	148,299.65	01-0000-0-0000-0000-9564-000	081122
W-786684	006946-01 JUAREZ, ADRIANA	08/16/2022	14.97	PV230053-001	14.97	13-5310-0-0000-3700-4712-331	08112022
W-786685	009680-01 MODENA, STEPHANI	08/16/2022	380.33	PV230052-001	380.33	01-0000-0-0000-7300-4300-750	08082022
W-786686	011916-01 JASPERSON, JANET	08/16/2022	82.56	PV230056-001	82.56	01-0000-0-0000-0000-9553-000	08122022
W-786687	007936-01 YAMANE, JEAN	08/16/2022	165.12	PV230055-001	165.12	01-0000-0-0000-0000-9553-000	08122022
W-787234	011875-01 HERFF JONES	08/18/2022	8,899.85	CL220235-001	8,899.85	01-0331-0-1210-1000-4300-331	16344211
W-787235	000903-01 AGUILAR, SILVIO	08/18/2022	69.35	TC230002-001	69.35	01-0000-0-1480-1000-5200-760	08/2021-06/2022

080122-083122 WARRANT REGISTER
41 Cabrillo Unified School District **Fiscal Year: 2023**

Warrant/EFT	Vendor	Date	Amount	Reference	Payment	Fu Rs Y Goal Func Obj Sch Mgmt	Invoice #
W-787236	008372-01 INFINITE CAMPUS	08/18/2022	162.50	CL220258-001	162.50	01-0000-0-0000-2421-5800-790	SRVINV028914
W-787237	005398-01 MOBILE MODULAR M	08/18/2022	1,914.00	CL220257-001	957.00	25-9010-0-9100-8700-5600-331	2288836
			1,914.00	CL220257-002	957.00	25-9010-0-9100-8700-5600-331	2300124
W-787238	011178-01 PAULO'S AUTO CAR	08/18/2022	374.43	CL220254-001	374.43	01-8150-0-0000-8110-5603-780	051722 STMT
W-787239	008373-01 PIONEER VALLEY B	08/18/2022	528.17	CL220187-001	528.17	01-3010-0-1110-2490-4300-101	I233286
W-787240	004143-02 RICOH USA INC	08/18/2022	613.91	PO230037-001	86.89	01-0000-0-0000-7300-4300-720	9030436667
			613.91	PO230037-001	175.04	01-0103-0-1210-2700-4300-103	9030436667
			613.91	PO230037-001	176.94	01-0105-0-1210-2700-4300-105	9030436667
			613.91	PO230037-001	175.04	01-0107-0-1210-2700-4300-107	9030436667
W-787241	005061-01 SULLIVAN, JACKIE	08/18/2022	358.98	PO230303-001	358.98	01-0000-0-0000-7300-4300-750	081522 REIMB.
W-787242	011897-01 KOEPF, JANE	08/18/2022	82.56	PV230057-001	82.56	01-0000-0-0000-0000-9553-000	08122022
W-787243	011308-01 MCPHETRIDGE, SEA	08/18/2022	15.00	PV230054-001	15.00	01-0000-0-0000-7150-4300-710	08012022
W-787244	011744-01 STUDIO W ARCHITE	08/18/2022	158,264.09	CL220240-001	15,722.84	21-9711-0-9645-8520-6210-103	45645
			158,264.09	CL220240-002	66,733.24	21-9711-0-9645-8520-6210-103	45709
			158,264.09	CL220240-003	75,808.01	21-9711-0-9645-8520-6210-103	45780
W-787245	005903-01 ACCREDITING COMM	08/18/2022	850.00	PV230058-001	850.00	01-0000-0-0000-7300-5800-720	1317541
W-787246	011814-01 BROOKWOOD PROGRA	08/18/2022	106,120.00	PO230300-001	31,817.50	01-0000-0-0000-7150-5800-710	3950-09
			106,120.00	CL220252-001	24,687.50	01-0000-0-0000-7150-5800-710	3950-07
			106,120.00	CL220252-002	49,615.00	01-0000-0-0000-7150-5800-710	3950-08
W-787247	000061-01 DANNIS WOLIVER K	08/18/2022	31,320.42	CL220253-001	6,543.50	01-0000-0-0000-7150-5810-710	1675 - 05/22
			31,320.42	CL220253-001	529.92	01-0000-0-0000-7400-5810-750	1675 - 05/22
			31,320.42	CL220253-001	301.50	01-0000-0-0000-7300-5810-720	1675 - 05/22

080122-083122 WARRANT REGISTER
41 Cabrillo Unified School District **Fiscal Year: 2023**

Warrant/EFT	Vendor	Date	Amount	Reference	Payment	Fu Rs Y Goal Func Obj Sch Mgmt	Invoice #
			31,320.42	CL220253-001	4,293.00	21-9711-0-9621-8500-5810-211	1675 - 05/22
			31,320.42	CL220253-001	1,402.50	01-0000-0-0000-7111-5810-750	1675 - 05/22
			31,320.42	CL220253-001	17,508.00	01-0000-0-0000-7112-5810-750	1675 - 05/22
			31,320.42	CL220253-001	742.00	21-9711-0-9006-8500-5810-000	1675 - 05/22
W-787248	011868-01 DAYBREAK HEALTH	08/18/2022	49,400.00	PO230035-001	49,400.00	01-6512-0-1460-3140-5800-730	BF9D0EEE-0003124
W-787249	008372-02 INFINITE CAMPUS	08/18/2022	36,230.75	PO230304-001	36,230.75	01-0000-0-1455-2420-5800-790	ANNUAL037000
W-787250	008428-01 THE HEAL PROJECT	08/18/2022	4,700.00	CL220255-001	4,700.00	01-0000-0-0000-7300-5800-720	#2, 06/01-07/31/
W-787251	010889-01 BELFOR PROPERTY	08/18/2022	3,098.79	PO230291-001	3,098.79	21-9711-0-9608-8520-5800-000	1710054
W-787252	011482-01 CAMPBELL KELLER	08/18/2022	29,932.42	PO230034-001	29,932.42	21-9711-0-9007-8520-4400-107	66808
W-787253	011715-01 EARTH SYSTEMS	08/18/2022	46,550.00	CL220260-001	22,600.00	21-9711-0-9645-8520-5800-103	834608
			46,550.00	CL220259-001	23,950.00	21-9711-0-9644-8520-5800-101	834607
W-787254	011345-01 LOPEZ FENCE	08/18/2022	23,174.60	PV230059-001	18,959.14	21-9711-0-9619-8520-5603-101	1198
			23,174.60	PV230060-001	4,215.46	21-9711-0-9619-8520-5603-211	1197
W-787255	008772-01 SSA LANDSCAPE AR	08/18/2022	8,555.35	CL220238-001	5,917.00	21-9711-0-9621-8520-5800-211	7255
			8,555.35	CL220238-002	541.75	21-9711-0-9621-8520-5800-211	7359
			8,555.35	CL220238-003	926.00	21-9711-0-9621-8520-5800-211	7299
			8,555.35	CL220239-001	1,170.60	21-9711-0-9610-8520-5603-331	7361
W-787256	009729-01 SYSERCO INC	08/18/2022	11,572.90	CL220241-001	11,572.90	21-9711-0-9639-8520-6170-000	21229
W-787892	008058-04 AT&T	08/23/2022	13,507.06	CL220174-001	13,507.06	01-0000-0-0000-8205-5901-720	9391000531
W-787893	009571-01 GOLD STAR FOODS	08/23/2022	6.20	CL220261-001	6.20	13-5310-0-0000-3700-4790-331	5179793
W-787894	011909-01 ARCADIO'S PRODUC	08/23/2022	336.00	PO230194-001	336.00	13-5466-0-0000-3700-4710-331	177745
W-787895	008911-01 DAVID'S BAGELS	08/23/2022	50.00	PO230269-001	50.00	13-5310-0-0000-3700-4712-331	36559

080122-083122 WARRANT REGISTER
41 Cabrillo Unified School District **Fiscal Year: 2023**

Warrant/EFT	Vendor	Date	Amount	Reference	Payment	Fu Rs Y Goal Func Obj Sch Mgmt	Invoice #
W-787896	005163-01 SYSCO FOOD SERVI	08/23/2022	603.20	PO230203-003	208.90	13-5310-0-0000-3700-4712-331	550177397
			603.20	PO230203-003	394.30	13-5310-0-0000-3700-4710-331	550177397
W-787897	009571-01 GOLD STAR FOODS	08/23/2022	5,310.49	PO230198-001	1,264.04	13-5310-0-0000-3700-4712-211	5158112
			5,310.49	PO230198-002	16.55	13-5310-0-0000-3700-4711-331	5158243
			5,310.49	PO230198-002	2,196.82	13-5310-0-0000-3700-4710-331	5158243
			5,310.49	PO230198-002	1,833.08	13-5310-0-0000-3700-4712-331	5158243
W-787898	011802-01 BUS SAFETY TRAIN	08/23/2022	1,750.00	PO230093-001	1,750.00	01-9723-0-0000-3600-5800-788	JULY 19, 2022
W-787899	010692-01 MATH LEARNING CE	08/23/2022	75.00	PO230086-001	75.00	01-6264-0-1110-1000-5200-101	INV23827
W-787900	011492-01 PENINSULA TRUCK	08/23/2022	2,628.86	PO230188-001	371.98	01-9723-0-0000-3600-5603-788	9145
			2,628.86	PO230188-002	371.98	01-9723-0-0000-3600-5603-788	9146
			2,628.86	PO230188-003	396.98	01-9723-0-0000-3600-5603-788	9147
			2,628.86	PO230188-004	371.98	01-9723-0-0000-3600-5603-788	9148
			2,628.86	PO230188-005	371.98	01-9723-0-0000-3600-5603-788	9149
			2,628.86	PO230188-006	371.98	01-9723-0-0000-3600-5603-788	9151
			2,628.86	PO230188-007	371.98	01-9723-0-0000-3600-5603-788	9152
W-787901	011285-01 PROLINE SUPPLY	08/23/2022	2,587.18	PO230025-001	2,587.18	01-8150-0-0000-8110-5603-780	00000860
W-787902	009755-02 VOYAGER SOPRIS L	08/23/2022	9,064.05	PV230061-001	9,064.05	01-3312-0-5001-2100-4300-000	5652514
W-787903	011909-01 ARCADIO'S PRODUC	08/23/2022	336.00	PO230194-002	294.00	13-5466-0-0000-3700-4710-331	178177
			336.00	PO230194-002	42.00	13-5310-0-0000-3700-4712-331	178177
W-787904	008911-01 DAVID'S BAGELS	08/23/2022	50.00	PO230269-002	50.00	13-5310-0-0000-3700-4712-331	36622
W-787905	010610-02 4IMPRINT	08/23/2022	665.57	PO230012-001	665.57	11-6391-0-0000-2700-4300-561	10135441
W-787906	010633-02 GLOBAL INDUSTRIA	08/23/2022	4,103.75	PO230156-001	4,103.75	01-8150-0-0000-8110-4300-780	119476640

080122-083122 WARRANT REGISTER
41 Cabrillo Unified School District **Fiscal Year: 2023**

Warrant/EFT	Vendor	Date	Amount	Reference	Payment	Fu Rs Y Goal Func Obj Sch Mgmt	Invoice #
W-787907	011597-01 MARIA EUGENIA YO	08/23/2022	232.01	TC230003-001	73.36	01-0700-0-1460-3140-5200-000	DEC.2021 MILEAGE
			232.01	TC230004-001	158.65	01-0700-0-1460-3140-5200-000	APR, MAY, JUN 20
W-787908	011899-01 THE ART OF EDUCA	08/23/2022	20,106.90	PO230033-001	20,106.90	01-0111-0-1420-2490-4300-740-503	320096
W-787909	011891-01 EMANUEL DE JESUS	08/23/2022	134.20	PV230062-001	134.20	01-0000-0-0000-7400-5800-750	CK REISSUE
W-787910	007764-01 SCHOOL LOOP INC.	08/23/2022	28,307.16	PV230063-001	28,307.16	01-0000-0-0000-7300-5800-720	INV835191762
W-789465	006859-01 ACTION TOWING	08/26/2022	305.25	CL220263-001	305.25	01-9723-0-0000-3600-5603-788	57565
W-789466	002671-01 ANDREINI BROS IN	08/26/2022	2,734.79	CL220262-001	2,734.79	01-8150-0-0000-8110-5603-780	5007
W-789467	010709-01 EDJOIN	08/26/2022	800.00	PO230267-001	800.00	01-0000-0-0000-3900-5800-750	212729
W-789468	000312-01 HALF MOON BAY BU	08/26/2022	136.72	PO230152-001	136.72	01-8150-0-0000-8110-4300-780	264925
W-789469	009206-01 HASSETT HARDWARE	08/26/2022	1,544.86	PO230116-001	48.48	01-8150-0-0000-8110-4300-780	216576-072522
			1,544.86	PO230116-002	1,407.78	01-8150-0-0000-8110-4300-780	347212-072522
			1,544.86	PO230116-003	49.60	01-8150-0-0000-8110-4300-780	216537-072522
			1,544.86	PO230116-004	39.00	01-8150-0-0000-8110-4300-780	216595-072522
W-789470	009409-01 MOSS BEACH CHEVR	08/26/2022	70.00	PO230143-001	70.00	01-8150-0-0000-8110-4300-780	08/22/2022
W-789471	000105-04 REPUBLIC SERVICE	08/26/2022	255.92	PO230232-001	255.92	01-0000-0-0000-8205-5504-720	4227-000063528
W-789472	011135-01 AZTEC ELECTRIC	08/26/2022	14,050.00	PO230325-001	8,200.00	21-9711-0-9640-8520-5603-101	333
			14,050.00	PO230323-001	3,010.00	21-9711-0-9608-8520-5603-000	334
			14,050.00	PO230180-001	920.00	01-8150-0-0000-8110-5603-780	337
			14,050.00	PO230180-002	1,920.00	01-8150-0-0000-8110-5603-780	335
W-789473	011345-01 LOPEZ FENCE	08/26/2022	1,840.00	PO230324-001	1,840.00	21-9711-0-9205-8520-5603-000	1206
W-789474	001352-01 RICE TRUCKING-SO	08/26/2022	1,082.81	PO230326-001	1,082.81	01-9547-0-1361-1000-4300-211	56171
W-789475	011917-01 CIFUENTES RECYCL	08/26/2022	3,400.00	PO230307-001	3,150.00	21-9711-0-9608-8520-5603-000	2535

Warrant/EFT	Vendor	Date	Amount	Reference	Payment	Fu Rs Y Goal Func Obj Sch Mgmt	Invoice #
			3,400.00	PO230307-001	250.00	21-9711-0-9625-8520-5603-211	2535
W-789476	010633-02 GLOBAL INDUSTRIA	08/26/2022	4,103.75	PO230311-001	4,103.75	01-8150-0-0000-8110-4300-780	119476640
W-789477	005163-01 SYSCO FOOD SERVI	08/26/2022	1,686.54	PO230203-004	686.11	13-5310-0-0000-3700-4712-211	550193175
			1,686.54	PO230203-005	470.81	13-5310-0-0000-3700-4712-331	550193174
			1,686.54	PO230203-005	276.23	13-5310-0-0000-3700-4710-331	550193174
			1,686.54	PO230203-005	253.39	13-5310-0-0000-3700-4300-331	550193174
W-789478	008058-05 AT&T	08/26/2022	5,586.27	PO230229-002	5,586.27	01-0000-0-0000-8205-5901-720	3965012706
W-789479	008058-06 AT&T	08/26/2022	86.95	PO230328-001	86.95	01-0000-0-0000-8205-5901-720	051 935 2632 001
W-789480	007418-02 BARNES, JAMES	08/26/2022	954.97	PV230064-001	654.97	01-9547-0-1210-1000-4300-211	329/330
			954.97	PV230064-001	300.00	01-9536-0-1210-1000-4300-211	329/330
W-789481	000632-01 CITY OF HALF MOO	08/26/2022	228.00	PO230329-001	57.00	01-0000-0-0000-8210-5603-782	AL-04872/CUSD
			228.00	PO230329-002	57.00	01-0000-0-0000-8210-5603-782	AL-07308/HATCH
			228.00	PO230329-003	57.00	01-0000-0-0000-8210-5603-782	AL-05857/HMBHS
			228.00	PO230329-004	57.00	01-0000-0-0000-8210-5603-782	AL-05729/CUNHA
W-789482	009231-02 MIZKAN AMERICA I	08/26/2022	1,614.15	PO230110-001	1,614.15	01-0000-0-0000-8220-4300-785	SI-0650930
W-789483	011285-01 PROLINE SUPPLY	08/26/2022	2,960.35	CL220264-001	2,960.35	01-8150-0-0000-8110-4300-780	00000103
W-789484	011920-01 ALONDRA PADERES	08/26/2022	454.13	PV230065-001	454.13	01-0000-0-0000-0000-9589-000	082222
W-789485	008911-01 DAVID'S BAGELS	08/26/2022	50.00	PO230269-003	50.00	13-5310-0-0000-3700-4712-331	36654
W-789486	006946-01 JUAREZ, ADRIANA	08/26/2022	38.10	PV230066-001	38.10	13-5310-0-0000-3700-4712-331	08222022
W-789487	008938-02 AMAZON CAPITAL S	08/26/2022	1,048.27	PO230054-001	505.09	01-9549-0-1110-1000-4300-335	1FGJ-N61D-YH49
			1,048.27	PO230053-001	161.07	01-0000-0-0000-2421-4300-790	19X1-Y16J-1GH3
			1,048.27	PO230091-001	240.01	01-6300-0-1110-1000-4100-740	1FF9-YNKK-YM4Y

080122-083122 WARRANT REGISTER
41 Cabrillo Unified School District **Fiscal Year: 2023**

Warrant/EFT	Vendor	Date	Amount	Reference	Payment	Fu Rs Y Goal Func Obj Sch Mgmt	Invoice #
			1,048.27	PV230070-001	142.10	21-9711-0-9006-8520-4300-000	16H9-9PD7-XDV6
W-789488	011213-02 EXPLORE LEARNING	08/26/2022	3,295.00	CL220184-001	3,295.00	01-3010-0-1110-2490-4300-101	5371909
W-789489	000901-01 LAKESHORE LEARNI	08/26/2022	217.59	PO230016-001	217.59	01-0101-0-1310-1000-4300-101	357762081122
W-789490	005476-04 MCGRAW HILL SCHO	08/26/2022	8,201.46	PO230088-001	8,201.46	01-6300-0-1110-1000-4100-740	123568661001
W-789491	005325-01 CALIF SCHOOL BOA	08/26/2022	17,426.00	PO230072-001	5,735.00	01-0000-0-0000-7150-5300-710	INV-61595-J2Q7X1
			17,426.00	PO230072-002	11,691.00	01-0000-0-0000-7150-5300-710	INV-60430-C7K3L6
W-789492	000138-05 CENGAGE LEARNING	08/26/2022	7,074.68	PO230081-001	7,074.68	01-4203-0-1110-1000-4100-740	78224841
W-789493	000877-02 CURRICULUM ASSOC	08/26/2022	18,250.00	PO230019-001	18,250.00	01-7425-0-1110-1000-4300-740-ELO1	90180762
W-789494	007649-02 KAPLAN EARLY LEA	08/26/2022	6,827.55	PO230106-001	5,617.85	12-6053-0-0001-1000-4300-000	0006334319
			6,827.55	PO230282-001	1,209.70	12-6053-0-0001-1000-4300-000	0006352512
W-789495	000901-01 LAKESHORE LEARNI	08/26/2022	2,527.60	PO230107-001	2,527.60	12-6053-0-0001-1000-4300-000	285843081022
W-789496	000105-04 REPUBLIC SERVICE	08/26/2022	267.05	PO230232-002	267.05	01-0000-0-0000-8205-5504-720	4227-000063663
W-789497	011322-01 SCHOOL INNOVATIO	08/26/2022	25,000.00	PO230333-001	25,000.00	01-0000-0-0000-3900-5800-760	0139744-IN
W-789498	010919-01 MACBEATH HARDWOO	08/26/2022	798.95	PO230332-001	798.95	01-9547-0-1337-1000-4300-211	00731657
W-789972	008911-01 DAVID'S BAGELS	08/30/2022	50.00	PO230269-004	50.00	13-5310-0-0000-3700-4712-331	36673
W-789973	011909-01 ARCADIO'S PRODUC	08/30/2022	1,176.00	PO230194-004	798.00	13-5466-0-0000-3700-4710-770	179570
			1,176.00	PO230194-005	378.00	13-5466-0-0000-3700-4710-331	179234

Warrant/EFT Count: 199 **Total Warrant/EFT Amount:** 2,368,573.29

CABRILLO UNIFIED SCHOOL DISTRICT

498 Kelly Avenue, Half Moon Bay, California 94019 • 650 712-7100 • Fax 650 726-0279 • www.cabrillo.k12.ca.us

SUPERINTENDENT
Sean McPhetridge, Ed.D.

GOVERNING BOARD
Mary Beth Alexander
Lizet Cortes
Kimberly Hines
Sophia Layne
Freya McCamant

MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Jennifer Marsh, Interim Chief Business Officer
CATEGORY: Consent/Action
ITEM TITLE: Approval of Discarding of Vandalized Bus

BACKGROUND INFORMATION

Last August, a bus was vandalized beyond repair and rendered no longer viable for use. Due to cost, safety, and health concerns, staff recommends we have the vandalized bus removed as it is no longer of value to restore, and moreover we are moving toward replacement of our bus fleet with electrical vehicles as encouraged by law. CUSD worked with insurers to make claims for the damage done to the vehicle, and that also offsets our costs.

FISCAL ANALYSIS

There is no impact to the General Fund.

RECOMMENDATION

Approve as submitted.

CABRILLO UNIFIED SCHOOL DISTRICT

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SUPERINTENDENT
Sean McPhetridge, Ed.D.

GOVERNING BOARD
Mary Beth Alexander
Lizet Cortes
Kimberly Hines
Sophia Layne
Freya McCamant

MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Jennifer Marsh, Interim Chief Business Officer
Rinaldo Veseliza, Construction Manager
CATEGORY: Consent/Action
ITEM TITLE: Approval of Remediation and Demolition of the Vacant Building at the District Office

BACKGROUND INFORMATION

Due to safety and health concerns surrounding this vacant building, staff recommends that the building be removed from the property. By OSHA standards, remediation will include proper clean-up methods for asbestos, lead, and microbial organisms. The reclaimed lumber from the demolition will be taken away by Firewood Farms. Removal of this unsafe structure will limit liability and risk, and costs are far less than what was originally estimated for demolition because the lumber will be recycled and repurposed by Firewood Farms, thus costing us less.

FISCAL ANALYSIS

The financial impact to the Bond will include the remediation fee of $37,450 and the demolition fee of $3,775 for a total of $41,225.

RECOMMENDATION

Approve as submitted.

MG/ REMEDIATION, INC.

20951 Cabot Blvd.
Hayward, CA 94545
510/293-3009
510/892-5999(Fax)
www.MGRemediation.com

CA State License: 839709
OR State License: 203226
WA State License: Mgremeri852ja
Classification:A,B,ASB,HAZ,C21,22
DOSH Asbestos Reg.#861
W. USA Radon Mitigator# 104696

July 15, 2022

Client: Cabrillo Unified School District
498 Kelly Ave.
Halfmoon Bay, CA 94019
Contact: Rinaldo Veseliza
veselizar@cabrillo.k12.ca.us

Asbestos Abatement: Drywall – Walls/Ceilings & Tile/Mastic Removal and Disposal - 498 Kelly Ave. Halfmoon Bay, CA 94019 –

Dear Mr. Veseliza:

MG REMEDIATION, INC. appreciates the opportunity to submit this proposal for the above referenced project for your review and consideration.

Background Information

- Prior to demolition, project needs abatement and removal of HAZ MAT.
- Scope of work was made and based of HAZ MAT survey and walk thru with Construction Manager, Rinaldo Veseliza.
- A Hazardous will be created by MG Remediation Inc. and must be signed by the owner to properly dispose of the waste. Therefore, MG will need the following information prior to the start date of the project: Owner's Full Name, Phone Number, and Mailing Address.

Scope of Work

MG REMEDIATION, INC. will provide all necessary supervision, labor, materials, equipment and insurance for the following scope of work:

Asbestos Abatement:

Phase 1: Set up

1. MG will notify Cal-OSHA and BAAQMD. MG will purchase and obtain the J# permit from BAAQMD. (Note: The BAAQMD requires a 10-working day permit before MG can mobilize

to site.) Cal-OSHA will be notified 24 hours before mobilization.
2. MG will mobilize to site with all necessary personnel, supplies and equipment.
3. MG will set up a three-stage decontamination chamber at an exterior door of the building.
4. MG will setup up plastic poly negative pressure containments at abatement areas with plastic poly on vents, windows and exterior doors.

Phase 2: Drywall - Walls/Ceilings Removal

5. MG will demo ceiling and walls while using wet methods.
   A.) Approximately 4,080.67 square feet.
6. Once drywall is removed, bagged, and moved, MG will HEPA vacuum and encapsulate abatement areas.

Phase 3: Tile and Mastic Removal

7. MG will remove the ACM Tiles and hand scrape the mastic located in the bathroom.
   A.) Approximately 35 square feet.
8. Once ACM are removed, bagged and moved, MG will HEPA vacuum and encapsulate abatement area.

Phase 4: Detail Clean

9. MG will remove the containments and detail clean the area with HEPA vacuums and wipe down all wood studs and encapsulate all work areas.
10. Bagged and sealed hazardous waste will be moved to FERMA bins for disposal.

Note: Work will be performed by MG personnel trained on proper clean tip methods, personal protection, and potential health hazards. AHERA (Asbestos) and associated with bacteria and microbial organisms which comply with the requirements of the OSHA Hazard Communication Standard (29 CFR 1910.1200). All personnel will be equipped with a half-faced air purifying respirator, equipped with combination HEPA or HEPA/organic cartridges, disposable protection clothing, and rubber gloves to be worn at all times during preparation. Removal and Final Cleaning. Respirator protection shall comply with the OSHA respiratory protection standard (29 CFR 1910.134). Work practices incorporated on tins projects will be (at minimum) in accordance with current industry standards of care for microbial remediation as established in the IICRC S520 and the New York City DOH guidelines.

PRICE SUMMARY:

Asbestos Abatement: $37,450.00

Price is based on the General Prevailing Determinations. California Labor Code Part 7 Chapter 1, Article 2, Section 1770, 1773 and 1773.1 Determination:NC-102-67-1-2021-1 (Asbestos). Wage Asbestos prevailing wage rate utilized on pricing above with determination issued on August 22, 2021.

Payment Terms: Due Upon Receipt of Invoice

Pricing is based on a mutual contract agreement or by the use of MG Remediation, Inc. standard Environmental Services and Construction Agreement

PROJECT SCHEDULE: 10 Days, Monday through Friday, 8 a.m. to 4:30 p.m., Holidays Excluded.

SPECIAL NOTES AND CLARIFICATIONS:

- All lighting, water, and electrical power to be provided by the customer.
- Owner shall provide adequate storage space for all equipment and materials as close to the work areas as possible. Use of toilets at the site required.
- All HVAC systems within the abatement area must be turned off before MG Remediation, Inc. arrives on site.
- **Encroachment permits, fencing, parking permits and side-walk closures must be provided by the client/contractor or others.**
- FERMA bins will be placed near jobsite for hazardous material disposal.
- **Note: Post analytical sampling for clearance must be done by others.**
- **If wage rate increases and MG needs to pay its employees a new rate, then additional compensation will be requested**.
- **Please note that MG Remediation Inc. is an open shop and non-union contractor.**
- If Owner cancels this project after MG obtains the BAAQMD permit, then a $248 cancellation fee will be charged to recoup the permit cancelation fee charged by BAAQMD.

CONCLUSION:

If you agree with the scope of services as outlined in the sections above, please sign and return the signatory section of this proposal to MG Remediation's office as your acceptance and authorization to proceed.

Sincerely,



Jorge Villanueva
Project Manager
MG REMEDIATION, INC.

Asbestos Abatement: Drywall – Walls/Ceilings & Tile/Mastic Removal and Disposal
- 498 Kelly Ave. Halfmoon Bay, CA 94019 –

SIGNATORY

The above specifications, project description, scope of work, cost analysis and requirements are acceptable. By my signature below, I am authorized to accept this proposal and authorize MG REMEDIATION, INC. to proceed with this project.

Accepted By:

Printed Name **Title**

Signature

Date

Firewood Farms
551 San Mateo Road
(HWY 92)
Half Moon Bay, CA 94019 US
(650)726-3266
office@firewoodfarms.com
www.firewoodfarms.com

2864

ADDRESS
Cabrillo Unified School District
HMB, CA 94019

SHIP TO
Cabrillo Unified School District
650-8087946

DATE	TOTAL
07/25/2022	**$3,775.00**

ACTIVITY	QTY	RATE	AMOUNT
DECON SERVICE Deconstruct existing building/ footing and foundation will remain All wood material to be flat packed and recycled* Priced per square foot	1,600	1.75	2,800.00
DUMP FEE 1 box for all material that can not be reused.	1	975.00	975.00

A 50% deposit is required on all custom orders, the deposit is non-refundable.
Wood products may check due to moisture content and the surrounding environment, there for F.F. will not be held accountable for imperfections such as this; once item is sold. It is recommend that you treat/fumigate all reclaimed lumber.

Re-claimed lumber often shows previous signs of use, this may include but not be limited to nail holes, bolt holes, cracks, splits, stains / patina, color variations, etc...
- We cannot refund sales due to these imperfections - All sales of reclaimed wood is final and cannot be exchange or returned for any of the above reasons.
FIREWOOD: please contact the office no more than 24 hrs after your delivery if you have an issue - We cannot rectify issues otherwise. Delivery is an estimated time window, we can not guarantee time windows. If client needs to make ANY changes must be done 48 hrs. prior del date

SUBTOTAL	3,775.00
TAX	
TOTAL	$3,775.00

THANK YOU.

Accepted By

Accepted Date

CABRILLO UNIFIED SCHOOL DISTRICT

498 Kelly Avenue, Half Moon Bay, California 94019 • 650 712-7100 • Fax 650 726-0279 • www.cabrillo.k12.ca.us

SUPERINTENDENT
Sean McPhetridge, Ed.D.

GOVERNING BOARD
Mary Beth Alexander
Lizet Cortes
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Sophia Layne
Freya McCamant

MEMORANDUM

MEETING DATE: June 23, 2022
TO: Members of the Governing Board
FROM: Sean McPhetridge, Ed.D., Superintendent
CATEGORY: Consent/Action
ITEM TITLE: Approval of Governing Board Policy Updates as Recommended by the California School Boards Association

BACKGROUND INFORMATION

The Cabrillo Unified School District (CUSD) participates in the California School Boards Association's (CSBA) Policy Online and Manual Maintenance Service. One important component of this optional service is that participating districts receive a quarterly "Policy Maintenance Report" to help keep Board policies up to date and fully compliant. Most often, the proposed changes are mandate-driven. In such instances, staff will suggest that the Board waive additional readings and adopt the suggested revisions via action. In those instances, when a quarterly maintenance review indicates 1) a need for a change in a policy that provides optional courses of action or 2) the need for a new policy to address a particular issue, staff will suggest that the Board engage in a first and second reading of the document prior to considering policy adoption.

REPORT/PROPOSAL

This month, the following Board Policies are provided for adoption. These Board documents have been reviewed by appropriate staff and are submitted for your consideration. CUSD staff have further concluded that the proposed revisions reflect new laws, federal law compliance, and/or additional CSBA suggested wordsmithing that could be considered for adoption under consent items.

Policy 4030: Nondiscrimination In Employment
Policy 4112.42 / 4212.42 / 4312.42: Drug And Alcohol Testing For School Bus Drivers
Policy 4119.25 / 4219.25 / 4319.25: Political Activities Of Employees
Policy 4141.6 / 4241.6: Concerted Action Work Stoppage
Policy 4158 / 4258 / 4348: Employee Security
Policy 5111: Admission
Policy 6115: Ceremonies And Observances
Policy 6145.6: International Exchange
Policy 6146.2: Certificate Of Proficiency-High School Equivalency
Policy 6161.1: Selection And Evaluation Of Instructional Materials

The packet includes new revisions to the policy and administrative regulation 6158 Independent Study previously approved on August 11, 2022. The new revision recommends removal of references to the 2021-22 school year.

FISCAL ANALYSIS

There is no financial impact to the General Fund.

RECOMMENDATION

Approve as submitted.

CABRILLO UNIFIED SCHOOL DISTRICT
POLICY GUIDE SHEET
September 8, 2022

Note: Descriptions below identify revisions made to CSBA's sample board policies, administrative regulations, board bylaws, and/or exhibits. Editorial changes have also been made. Districts and county offices of education review the sample materials and modify their own policies accordingly.

Board Policy 4030 - Nondiscrimination in Employment

Policy updated to reflect **NEW LAW (SB 331, 2021)** which makes unlawful a district's use of a nondisparagement agreement or other document that would deny an employee the right to disclose information about unlawful acts in the workplace, in exchange for a raise or bonus, with respect to any complaint or claim that involves workplace harassment or discrimination, not just those relating to sexual harassment or sexual assault. Policy also updated to reflect **NEW LAW (SB 807, 2021)** that makes it an unlawful employment practice for an employer to fail to maintain certain records in accordance with law, particularly when a workplace discrimination or harassment complaint has been filed with the California Department of Fair Employment and Housing.

Board Policy 4112.42/4212.42/4312.42 - Drug and Alcohol Testing for School Bus Drivers

Policy updated to clarify the obligation of drivers to submit to drug and alcohol testing as required under federal law. Section on "Consequences Based on Test Results" updated to (1) add the agency responsible for reviewing and approving district requests to temporarily remove a driver from safety-sensitive functions before drug test results are verified by a certified medical review officer and (2) describe consequences that will be imposed on drivers based on findings of specific concentrations of alcohol. Policy also clarifies the requirement to ensure that a driver who is offered an opportunity to return to work following a violation first receive an evaluation by a qualified substance abuse professional and successfully comply with the evaluation recommendations.

Board Policy 4119.25/4219.25/4319.25 - Political Activities of Employees

Policy updated to recognize the importance of employee political activity, voting, and civic engagement, and reflect Pickering v. Board of Education Township High School District regarding the prohibition against dismissing or demoting an employee due to engagement in constitutionally protected political activity.

Board Policy 4141.6/4241.6 - Concerted Action/Work Stoppage

Policy updated to reflect **NEW LAW (AB 237, 2021)** which prohibits public employers from discontinuing employer contributions for health care or other medical coverage for employees who are participating in an authorized strike, as defined in law.

Board Policy 4158/4258/4358 - Employee Security

Policy updated to reflect law authorizing a district to petition, on behalf of an employee, for a gun violence restraining order prohibiting a person from owning, purchasing, possessing, or receiving a firearm. Policy also reflects law requiring a district to provide reasonable accommodations, upon request, to an employee who is a victim of domestic violence, sexual assault, or stalking. Policy adds a requirement of law to inform administrators and counselors, along with teachers, regarding certain crimes and offenses committed by students.

Board Policy 5111 - Admission

Policy updated to reflect the distinction between compulsory education for students starting at age six and the requirement for districts to offer and admit students who are eligible for transitional kindergarten, delete the requirement for district enrollment applications to include information about health care options as the law requiring such information has self-repealed, and clarify that a student's residence is a location within the district that may be verified as part of school admission requirements.

Board Policy 6115 - Ceremonies and Observances

Policy updated to add the board's authority to designate any day as a holiday, in addition to those holidays designated by law, and to revise the date upon which schools close in observance of any holiday except Veterans Day. Policy also adds optional language stating that the board may adopt a resolution to authorize the display of symbolic flags or banners in support of specific awareness days or months.

Policy 6145.6 - International Exchange

Policy updated to clarify the scope of the policy, separate material pertaining to district students studying in another country and material pertaining to international exchange students studying in district schools, and reflect CSBA Legal Guidance. Policy also addresses student eligibility, information to obtain from the placement organization, and methods that may be used to calculate the total cost of educating an international student for the purpose of determining tuition. Regulation reflects the requirement to provide the placement organization with written acceptance of a student's enrollment, clarifies that a student's enrollment may be for one semester or one year, and adds optional language regarding the provision of a school transcript.

Board Policy 6146.2 - Certificate of Proficiency/High School Equivalency

Policy updated to clarify the distinction between a certificate of proficiency and a high school equivalency certificate. Policy also reflects that there is a fee for these tests which is waived for homeless or foster youth under 25 years of age who meet all other registration requirements and submit certification of homeless or foster youth status.

Board Policy 6161.1 - Selection and Evaluation of Instructional Materials

Policy updated to reflect **NEW LAW (SB 820, 2020)** which revises the definition of "technology-based materials" to include the electronic equipment required to make use of those materials, making such equipment subject to the determination of sufficiency. Policy also deletes unnecessary legal citations related to the State Board of Education's (SBE) adoption of academic standards, deletes section on "Review Process" which was moved to the AR, deletes option in regard to public hearings on the sufficiency of textbooks and other instructional materials for schools that operate on a multitrack year-round calendar since such schools can use the same language as those that operate on a traditional calendar, and adds references to sample board policy and regulations for complaints concerning instructional materials.

Policy 4030: Nondiscrimination In Employment

Status: ADOPTED

Original Adopted Date: 12/11/2008 **| Last Revised Date:** 11/07/2019 **| Last Reviewed Date:** TBD

The Governing Board is determined to provide a safe, positive environment where all district employees are assured of full and equal employment access and opportunities, protection from harassment and intimidation, and freedom from any fear of reprisal or retribution for asserting their employment rights in accordance with law. For purposes of this policy, employees include job applicants, interns, volunteers, and persons who contracted with the district to provide services, as applicable.

No district employee shall be discriminated against or harassed by any coworker, supervisor, manager, or other person with whom the employee comes in contact in the course of employment, on the basis of the employee's actual or perceived race, color, ancestry, national origin, age, religious creed, marital status, pregnancy, physical or mental disability, medical condition, genetic information, ~~military and~~ veteran **or military** status, sex, sexual orientation, gender, gender identity, gender expression, or association with a person or group with one or more of these actual or perceived characteristics.

The district shall not inquire into any employee's immigration status nor discriminate against an employee on the basis of immigration status, unless there is clear and convincing evidence that ~~it is necessary~~ **the district is required to do so in order** to comply with federal immigration law. (2 CCR 11028)

Discrimination in employment based on the characteristics listed above is prohibited in all areas of employment and in all employment-related practices, including the following:

1. ~~Discrimination in h~~**H**iring, compensation, terms, conditions, and other privileges of employment

2. Taking of ~~an~~ adverse employment action**s** such as termination or denial of employment, promotion, job assignment, or training

3. Unwelcome conduct, whether verbal, physical, or visual, that is so severe or pervasive as to adversely affect an employee's employment opportunities or that has the purpose or effect of unreasonably interfering with the ~~individual's~~ **employee's** work performance or creating an intimidating, hostile, or offensive work environment

4. Actions and practices identified as unlawful or discriminatory pursuant to Government Code 12940 or 2 CCR 11006-11086, such as:

    a. Sex discrimination based on an employee's pregnancy, childbirth, breastfeeding, or any related medical condition or on an employee's gender, gender expression, or gender identity, including transgender status

    b. Religious creed discrimination based on an employee's religious belief or observance, including religious dress or grooming practices, or based on the district's failure or refusal to use reasonable means to accommodate an employee's religious belief, observance, or practice which conflicts with an employment requirement

    c. ~~Requirement for a~~ **Requiring** medical or psychological examination of a job applicant or **making** an inquiry into whether a job applicant has a mental or physical disability or a medical condition or as to the severity of any such disability or condition, without the showing of a job-related need or business necessity

    d. Failure to make reasonable accommodation for the known physical or mental disability of an employee or to engage in a timely, good faith, interactive process with an employee who has requested such accommodations in order to determine the effective reasonable accommodations, if any, to be provided to the employee

The Board also prohibits retaliation against any district employee who opposes any discriminatory employment practice by the district or its employees, agents, or representatives or who complains, **reports an incident**, testifies,

assists, or in any way participates in the district's complaint process pursuant to this policy. No employee who requests an accommodation for any protected characteristic listed in this policy shall be subjected to any punishment or sanction, regardless of whether the request was granted. (Government Code 12940; 2 CCR 11028)

No employee shall, in exchange for a raise or bonus or as a condition of employment or continued employment, be required to sign ~~any document that a~~ releases~~s~~ of the employee's claim or right to file a claim against the district or ~~to disclose~~ a nondisparagement agreement or other document that has the purpose or effect of preventing the employee from disclosing information about harassment, discrimination, or other unlawful ~~employment practices~~ acts in the workplace, including any conduct that the employee has reasonable cause to believe is unlawful. (Government Code 12964.5)

Complaints concerning employment discrimination, harassment, or retaliation shall immediately be investigated in accordance with procedures specified in the accompanying administrative regulation.

Any supervisory or management employee who observes or has knowledge of an incident of prohibited discrimination or harassment, including harassment of an employee by a nonemployee, shall report the incident to the Superintendent or designated district coordinator as soon as practical after the incident. All other employees are encouraged to report such incidents to their supervisor immediately. ~~The district shall protect any employee who reports such incidents from retaliation.~~

The Superintendent or designee shall use all appropriate means to reinforce the district's nondiscrimination policy, including providing training and information to employees about how to recognize harassment, discrimination, or other ~~related~~ prohibited conduct, how to respond appropriately, and components of the district's policies and regulations regarding discrimination. The Superintendent or designee shall regularly review the district's employment practices and, as necessary, shall take action to ensure district compliance with the nondiscrimination laws.

Any district employee who engages in prohibited discrimination, harassment, or retaliation or who aids, abets, incites, compels, or coerces another to engage or attempt to engage in such behavior in violation of this policy shall be subject to disciplinary action, up to and including dismissal.

The district shall maintain and preserve all applications, personnel, membership, or employment referral records and files for at least four years after the records are initially created or received or, for an applicant or a terminated employee, for four years after the date the employment action was taken. However, when the district is notified that a complaint has been filed with the California Department of Fair Employment and Housing, records related to the employee involved shall be maintained and preserved until the later of the first date after the time for filing a civil action has expired or the first date after the complaint has been fully and finally disposed of and all administrative proceedings, civil actions, appeals, or related proceedings have been terminated. (Government Code 12946)

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
2 CCR 11006-11086	Discrimination in employment
2 CCR 11023	Harassment and discrimination prevention and correction
2 CCR 11024	Required training and education on harassment based on sex, gender identity and expression, and sexual orientation
2 CCR 11027-11028	National origin and ancestry discrimination
5 CCR 4900-4965	Nondiscrimination in elementary and secondary education programs
Civ. Code 51.7	Freedom from violence or intimidation
Ed. Code 200-262.4	Educational equity; prohibition of discrimination on the basis of sex
Gov. Code 11135	Unlawful discrimination
Gov. Code 11138	Rules and regulations
Gov. Code 12900-12996	Fair Employment and Housing Act
Gov. Code 12940-12952	Unlawful employment practices
Gov. Code 12960-12976	Unlawful employment practices; complaints
Pen. Code 422.56	Definitions, hate crimes

Federal	Description
20 USC 1681-1688	Title IX of the Education Amendments of 1972
28 CFR 35.101-35.190	Americans with Disabilities Act
29 USC 621-634	Age Discrimination in Employment Act
29 USC 794	Rehabilitation Act of 1973, Section 504
34 CFR 100.6	Compliance information
34 CFR 104.7	Designation of responsible employee for Section 504
34 CFR 104.8	Notice
34 CFR 106.8	Designation of responsible employee and adoption of grievance procedures
34 CFR 106.9	Dissemination of policy
34 CFR 110.1-110.39	Nondiscrimination on the basis of age
42 USC 12101-12213	Americans with Disabilities Act
42 USC 2000d-2000d-7	Title VI, Civil Rights Act of 1964, as amended
42 USC 2000e-2000e-17	Title VII, Civil Rights Act of 1964, as amended
42 USC 2000ff-2000ff-11	Genetic Information Nondiscrimination Act of 2008
42 USC 2000h-2-2000h-6	Title IX of the Civil Rights Act of 1964
42 USC 6101-6107	Age discrimination in federally assisted programs
Management Resources	**Description**
CA Dept of Fair Employment and Housing Publication	Transgender Rights in the Workplace
CA Dept of Fair Employment and Housing Publication	California Law Prohibits Workplace Discrimination and Harassment
CA Dept of Fair Employment and Housing Publication	Workplace Harassment Guide for California Employers
CA Dept of Fair Employment and Housing Publication	Your Rights and Obligations as a Pregnant Employee
Court Decision	Shephard v. Loyola Marymount, (2002) 102 Cal.Appl 4th 837
Court Decision	Thomson v. North American Stainless LP, (2011) 131 S.Ct. 863
U.S. DOE Office for Civil Rights Publication	Notice of Non-Discrimination, August 2010
U.S. Equal Employment Opportunity Comm Publication	Enforcement Guidance: Vicarious Employer Liability for Unlawful Harassment by Supervisors, June 1999
U.S. Equal Employment Opportunity Comm Publication	EEOC Compliance Manual
Website	California Department of Fair Employment and Housing
Website	U.S. Department of Education, Office for Civil Rights
Website	U.S. Equal Employment Opportunity Commission
Cross References	
Code	**Description**
0410	Nondiscrimination In District Programs And Activities
0470	COVID-19 Mitigation Plan
1113	District And School Web Sites
1113	District And School Web Sites
1113-E(1)	District And School Web Sites
1114	District-Sponsored Social Media
1114	District-Sponsored Social Media
1240	Volunteer Assistance
1240	Volunteer Assistance
1312.1	Complaints Concerning District Employees
1312.1	Complaints Concerning District Employees
1312.3	Uniform Complaint Procedures
1312.3	Uniform Complaint Procedures
1312.3-E(1)	Uniform Complaint Procedures
1312.3-E(2)	Uniform Complaint Procedures
3312	Contracts
3530	Risk Management/Insurance
3530	Risk Management/Insurance
3580	District Records
3580	District Records
3600	Consultants
4000	Concepts And Roles
4032	Reasonable Accommodation
4033	Lactation Accommodation
4111	Recruitment And Selection
4111.2	Legal Status Requirement
4111.2	Legal Status Requirement
4112.4	Health Examinations
4112.41	Employee Drug Testing
4112.41	Employee Drug Testing
4112.6	Personnel Files

4112.8	Employment Of Relatives
4112.9	Employee Notifications
4112.9-E(1)	Employee Notifications
4113.5	Working Remotely
4114	Transfers
4118	Dismissal/Suspension/Disciplinary Action
4118	Dismissal/Suspension/Disciplinary Action
4119.1	Civil And Legal Rights
4119.11	Sexual Harassment
4119.11	Sexual Harassment
4119.22	Dress And Grooming
4119.23	Unauthorized Release Of Confidential/Privileged Information
4119.41	Employees With Infectious Disease
4131	Staff Development
4144	Complaints
4144	Complaints
4151	Employee Compensation
4154	Health And Welfare Benefits
4154	Health And Welfare Benefits
4161.5	Military Leave
4161.8	Family Care And Medical Leave
4211	Recruitment And Selection
4211.2	Legal Status Requirement
4211.2	Legal Status Requirement
4212.4	Health Examinations
4212.41	Employee Drug Testing
4212.41	Employee Drug Testing
4212.6	Personnel Files
4212.8	Employment Of Relatives
4212.9	Employee Notifications
4212.9-E(1)	Employee Notifications
4213.5	Working Remotely
4218	Dismissal/Suspension/Disciplinary Action
4218	Dismissal/Suspension/Disciplinary Action
4218.1	Dismissal/Suspension/Disciplinary Action (Merit System)
4219.1	Civil And Legal Rights
4219.11	Sexual Harassment
4219.11	Sexual Harassment
4219.22	Dress And Grooming
4219.23	Unauthorized Release Of Confidential/Privileged Information
4219.41	Employees With Infectious Disease
4231	Staff Development
4244	Complaints
4244	Complaints
4251	Employee Compensation
4254	Health And Welfare Benefits
4254	Health And Welfare Benefits
4261.5	Military Leave
4261.8	Family Care And Medical Leave
4311	Recruitment And Selection
4311.2	Legal Status Requirement
4311.2	Legal Status Requirement
4312.4	Health Examinations
4312.41	Employee Drug Testing
4312.41	Employee Drug Testing
4312.6	Personnel Files
4312.8	Employment Of Relatives
4312.9	Employee Notifications
4312.9-E(1)	Employee Notifications
4313.5	Working Remotely
4319.1	Civil And Legal Rights
4319.11	Sexual Harassment
4319.11	Sexual Harassment
4319.22	Dress And Grooming
4319.23	Unauthorized Release Of Confidential/Privileged Information

4319.41	Employees With Infectious Disease
4331	Staff Development
4344	Complaints
4344	Complaints
4351	Employee Compensation
4354	Health And Welfare Benefits
4354	Health And Welfare Benefits
4361.5	Military Leave
4361.8	Family Care And Medical Leave
9000	Role Of The Board
9321-E(1)	Closed Session
9321-E(2)	Closed Session
9321	Closed Session

Policy 4112.42/4212.42/4312.42: Drug And Alcohol Testing For School Bus Drivers **Status:** ADOPTED

Original Adopted Date: 12/11/2008 **| Last Revised Date:** TBD **| Last Reviewed Date:** TBD

The Governing Board desires to ensure that district-provided transportation is safe for students, staff, and the public.

To that end, the Superintendent or designee shall establish a drug and alcohol testing program ~~for all district drivers and other employees~~ designed to prevent the operation of buses or the performance of other safety-sensitive functions by a driver who is under the influence of drugs or alcohol, including a driver of a school bus, student activity bus, or other school transportation vehicle or any other employee who holds a commercial driver's license which is necessary to perform duties related to ~~their~~ district employment. ~~This program shall be designed to fulfill the requirements of state and federal law.~~

A driver shall not report for duty or remain on duty when the driver has used any drug listed in 21 CFR 1308.11. A driver is also prohibited from reporting for duty or remaining on duty when the driver has used any drug listed in 21 CFR 1308.12-1308.15, unless the driver is using the drug under the direction of a physician who has advised the driver that the substance will not adversely affect the driver's ability to safely operate a bus. (49 CFR 382.213)

In addition, a driver shall not consume alcohol while on duty and/or performing safety-sensitive functions, or for four hours prior to on-duty time. (49 CFR 382.205, 382.207)

Drivers shall submit to drug and alcohol testing as required under federal law and specified in the accompanying administrative regulation. The district's testing program for drivers shall include pre-employment drug testing and reasonable suspicion, random, post-accident, return-to-duty, and follow-up drug and alcohol testing of drivers. (49 USC 31306; 49 CFR 382.301-382.311)

The ~~Superintendent or designee~~ Board shall contract for testing services ~~and shall ensure that testing contractors and procedures are certified by the U.S. Department of Health and Human Services to conduct drug specimen analysis and to conform to the requirements of federal law~~ upon verifying that the personnel are appropriately qualified and/or certified and that testing procedures conform to federal regulations.

Except as otherwise provided by law, the Superintendent or designee shall not release individual test results or medical information about a driver to a third party without the driver's specific written consent. (49 CFR 40.321)

Consequences Based on Test Results

No driver shall be temporarily removed from the performance of safety-sensitive functions based only on a laboratory report of a confirmed positive test for a drug or drug metabolite before the certified medical review officer has completed verification of the test results, unless the district has obtained a waiver from the Federal Motor Carrier Safety Administration. (49 CFR 40.3, 40.21, 382.107, 382.119)

~~No driver may operate a district vehicle when his/her blood alcohol content is found to be .01 percent or greater. A driver shall not consume alcohol while on duty or for four hours prior to on-duty time and up to eight hours following an accident or until he/she undergoes a post-accident test, whichever occurs first. A driver shall not report for duty or remain on duty that requires performing safety-sensitive functions when the driver uses a controlled substance, unless so instructed by a physician. (49 CFR 382.205, 382.207, 382.209; Vehicle Code 34520.3; 13 CCR 1213.1)~~

Any driver for whom the district receives a verified positive drug test result or who is found to have a blood alcohol concentration of 0.04 or higher shall be immediately removed from performing safety-sensitive functions in accordance with 49 CFR 40.23 and 382.211. An alcohol concentration between 0.02 and 0.04 requires temporary removal of the bus driver for a 24-hour period following the test. Any driver who refuses to take a required drug or alcohol test shall not be permitted to perform or continue to perform safety-sensitive functions. (49 CFR 40.23, 382.211)

Not later than five days after receiving notification of the test result or refusal to comply, the Superintendent or designee shall report any refusal, failure to comply, or positive test result to the California Department of Motor Vehicles (DMV) using a form approved by the DMV. (Vehicle Code 13376)

~~An~~ driver who ~~tests positive for alcohol or drugs or who refuses to submit to a test shall be removed from safety-sensitive functions and~~ has violated federal drug and alcohol regulations may be subject to disciplinary action up to and including dismissal in accordance with law, administrative regulations, and the district's collective bargaining agreement.

Any driver provided with an opportunity to return to a safety-sensitive duty following a violation shall be evaluated by a qualified substance abuse professional and complete the evaluation recommendations before returning to such duty. (49 CFR 40.289)

If the substance abuse professional recommends that further and ongoing services are needed to assist the driver to maintain sobriety or abstinence from drug use, the Superintendent or designee shall require the driver to participate in the recommended services as part of a return-to-duty agreement and shall monitor the driver's compliance. Any drop from a rehabilitation or return-to-duty program or a subsequent positive test result shall be reported to the DMV. (Vehicle Code 13376; 49 CFR 40.285, 40.287, 40.303, 382.605)

Voluntary Self-Identification

Whenever a driver admits to alcohol or drug misuse under the district's voluntary self-identification program, the Superintendent or designee shall ensure all of the following: (49 CFR 382.121)

1. No adverse action shall be taken against the driver by the district.

2. The driver shall be allowed sufficient opportunity to seek evaluation, education, or treatment to establish control over the drug or alcohol problem.

3. The driver shall be permitted to participate in safety-sensitive functions only after:

   a. Successfully completing an education or treatment program, as determined by a drug and alcohol abuse evaluation expert, such as an employee assistance professional, substance abuse professional, or qualified drug and alcohol counselor

   b. Undergoing a return-to-duty test with a result indicating an alcohol concentration of less than 0.02 and/or a verified negative result for drug use

A driver who admits to alcohol or drug misuse shall not be subject to federal requirements related to referral, evaluation, and treatment, provided that the driver does not self-identify in order to avoid drug or alcohol testing, makes the admission prior to performing a safety-sensitive function, and does not perform a safety-sensitive function until the driver has been evaluated and has successfully completed education or treatment requirements in accordance with program guidelines. (49 CFR 382.121)

~~The Superintendent or designee shall ensure that each driver receives an explanation of the federal regulations and the district's policy and procedure in accordance with law. In addition, each driver shall sign a statement certifying that he/she has received a copy of the above materials. Representatives of employee organizations shall be notified of the availability of this information. (49 CFR 382.601)~~

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
13 CCR 1200-1294	Motor carrier safety
13 CCR 1213.1	Placing drivers out-of-service
Ed. Code 35160	Authority of governing boards
Gov. Code 8355	Certification of drug-free workplace, including notification
Veh. Code 13376	Driver certificates; revocation or suspension
Veh. Code 34500-34520.5	Safety regulations

Federal	Description
21 CFR 1308.11-1308.15	Controlled substances
41 USC 8101-8106	Drug-Free Workplace Act
49 CFR 382.101-382.727	Controlled substance and alcohol use and testing
49 CFR 382.205	On-duty use
49 CFR 382.207	Pre-duty use
49 CFR 382.209	Use following an accident
49 CFR 40.1-40.413	Procedures for transportation workplace drug and alcohol testing programs
49 USC 31306	Alcohol and drug testing
Management Resources	**Description**
California Highway Patrol Publication	Controlled Substances and Alcohol Testing Compliance Checklist, 2007
California Highway Patrol Publication	What is CSAT? Controlled Substances and Alcohol Testing, 2005
Website	Commercial Driver's License Drug and Alcohol Clearinghouse
Website	California Department of Motor Vehicles
Website	California Highway Patrol
Website	Federal Motor Carrier Safety Administration
Website	U.S. Department of Transportation, Office of Drug and Alcohol Policy and Compliance

Cross References

Code	Description
3513.4	Drug And Alcohol Free Schools
3530	Risk Management/Insurance
3530	Risk Management/Insurance
3540	Transportation
3542	School Bus Drivers
3543	Transportation Safety And Emergencies
3580	District Records
3580	District Records
4020	Drug And Alcohol-Free Workplace
4112.41	Employee Drug Testing
4112.41	Employee Drug Testing
4112.9	Employee Notifications
4112.9-E(1)	Employee Notifications
4112.9-E PDF(1)	Employee Notifications
4118	Dismissal/Suspension/Disciplinary Action
4118	Dismissal/Suspension/Disciplinary Action
4119.21	Professional Standards
4119.21-E(1)	Professional Standards
4119.21-E PDF(1)	Professional Standards
4159	Employee Assistance Programs
4161	Leaves
4161	Leaves
4161.1	Personal Illness/Injury Leave
4161.8	Family Care And Medical Leave
4161.9	Catastrophic Leave Program
4161.9	Catastrophic Leave Program
4212.41	Employee Drug Testing
4212.41	Employee Drug Testing
4212.9	Employee Notifications
4212.9-E(1)	Employee Notifications
4212.9-E PDF(1)	Employee Notifications
4218	Dismissal/Suspension/Disciplinary Action
4218	Dismissal/Suspension/Disciplinary Action
4219.21	Professional Standards
4219.21-E(1)	Professional Standards
4219.21-E PDF(1)	Professional Standards
4259	Employee Assistance Programs
4261	Leaves
4261	Leaves
4261.1	Personal Illness/Injury Leave
4261.8	Family Care And Medical Leave
4261.9	Catastrophic Leave Program
4261.9	Catastrophic Leave Program
4312.41	Employee Drug Testing
4312.41	Employee Drug Testing

4312.9	Employee Notifications
4312.9-E(1)	Employee Notifications
4312.9-E PDF(1)	Employee Notifications
4319.21	Professional Standards
4319.21-E(1)	Professional Standards
4319.21-E PDF(1)	Professional Standards
4359	Employee Assistance Programs
4361	Leaves
4361	Leaves
4361.1	Personal Illness/Injury Leave
4361.8	Family Care And Medical Leave
4361.9	Catastrophic Leave Program
4361.9	Catastrophic Leave Program

Policy 4119.25/4219.25/4319.25: Political Activities Of Employees

Status: ADOPTED

Original Adopted Date: 12/11/2008 | **Last Revised Date:** TBD | **Last Reviewed Date:** TBD

The Governing Board **recognizes the importance of political activity, voting, and civic engagement, and** respects the right of ~~school~~ **district** employees to engage in political discussions and activities **as individuals** on their own time and at their own expense. ~~On such occasions~~ **When engaging in such activities,** employees shall make it clear that they are acting ~~as individuals~~ **on their own behalf** and not as representatives of the district.

~~Like other community members, employees~~ **District employees, as members of the community,** may use school facilities for meetings**, including political activities, as permitted** under the Civic Center Act **and district policy**.

Employees shall refrain from prohibited **political** activities identified in law**, Board policy,** and administrative regulations. Employees who engage in these activities shall be subject to disciplinary action and/or criminal penalties.

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
Ed. Code 38130-38139	Civic Center Act
Ed. Code 51520	Prohibited solicitations on school premises
Ed. Code 7050-7058	Political activities of school officers and employees
Elec. Code 18304	Prohibition against use of district seal in campaign literature
Gov. Code 3543.1	Rights of employee organizations
Gov. Code 82041.5	Mass mailing
Gov. Code 8314	Unlawful use of state resources
Pen. Code 424	Embezzlement and falsification of accounts by public officers
Management Resources	**Description**
Attorney General Opinion	77 Ops.Cal.Atty.Gen. 56 (1994)
Attorney General Opinion	84 Ops.Cal.Atty.Gen. 106 (2001)
Attorney General Opinion	84 Ops.Cal.Atty.Gen. 52 (2001)
Court Decision	Pickering v. Board of Education Township High School District, (1968) 88 S. Ct. 1731
Court Decision	L.A. Teachers Union v. L.A. City Board of Education, (1969) 71 Cal.2d 551
Court Decision	San Leandro Teachers Association v. Governing Board of the San Leandro Unified School District, (2010) 46 Cal. 4th 822
Court Decision	Diquisto v. County of Santa Clara, (2010) 181 Cal. App. 4th 236
Court Decision	Heffernan v. City of Paterson, (2016) 136 S. Ct. 1412
Court Decision	California Teachers Association v. Governing Board of San Diego Unified School District, (1996) 45 Cal.App. 4th 1383
Court Decision	Downs v. Los Angeles Unified School District, (9th Cir. 2000) 228 F.3d 1003
Public Employment Relations Board Ruling	Turlock Joint Elementary School District, (2004) PERB Dec. No. 1490a
Public Employment Relations Board Ruling	East Whittier School District, (2004) PERB Dec. No. 1727
Public Employment Relations Board Ruling	Conejo Valley Unified School District, (2009) PERB Dec. No. 2054
Public Employment Relations Board Ruling	City of Sacramento, (2019) PERB Dec. No. 2702m
Public Employment Relations Board Ruling	San Diego Community College District, (2001) PERB Dec. No.1467
Website	California Attorney General's Office
Website	California Public Employment Relations Board
Website	CSBA

Cross References

Code	Description
1160	Political Processes
1325	Advertising And Promotion
1330	Use Of School Facilities
1330	Use Of School Facilities
1330-E(1)	Use Of School Facilities
1330-E PDF(1)	Use Of School Facilities
3512	Equipment
3512-E(1)	Equipment

4040	Employee Use Of Technology
4040-E(1)	Employee Use Of Technology
4040-E PDF(1)	Employee Use Of Technology
4118	Dismissal/Suspension/Disciplinary Action
4118	Dismissal/Suspension/Disciplinary Action
4119.1	Civil And Legal Rights
4119.21	Professional Standards
4119.21-E(1)	Professional Standards
4119.21-E PDF(1)	Professional Standards
4119.22	Dress And Grooming
4140	Bargaining Units
4218	Dismissal/Suspension/Disciplinary Action
4218	Dismissal/Suspension/Disciplinary Action
4219.1	Civil And Legal Rights
4219.21	Professional Standards
4219.21-E(1)	Professional Standards
4219.21-E PDF(1)	Professional Standards
4219.22	Dress And Grooming
4240	Bargaining Units
4319.1	Civil And Legal Rights
4319.21	Professional Standards
4319.21-E(1)	Professional Standards
4319.21-E PDF(1)	Professional Standards
4319.22	Dress And Grooming
4340	Bargaining Units
6144	Controversial Issues

Policy 4141.6/4241.6: Concerted Action/Work Stoppage

Status: ADOPTED

Original Adopted Date: 12/11/2008 **| Last Revised Date:** 12/11/2008 **| Last Reviewed Date:** TBD

The Governing Board recognizes the importance of maintaining ongoing positive relations with employees and engaging in fair, respectful negotiations with employee organizations. The Board desires to reach agreement on employment contracts in a manner that ~~does not~~ **prevents** disrupt**ion to** school operations ~~or~~ **and minimizes** impact **on** student achievement.

The Board recognizes that advance planning is necessary to ensure that, **in the event of a work stoppage, strike, or other concerted employee activity,** students **continue to** receive ~~the~~ education**al services** to which they are entitled ~~in the event of a work slowdown, sickout, strike, or other concerted activity by employees~~. The Superintendent or designee shall develop a written plan which shall include strategies for the provision of internal and external communications, preservation of student and staff safety, maintenance of district operations, and appropriate student instruction and supervision during a work slowdown or stoppage.

If an employee organization gives notice that it intends to strike, the Superintendent or designee shall notify the Public Employment Relations Board, Employment Development Department, employees in the striking unit, **other district** employees ~~in the nonstriking unit~~, parents/guardians, students, law enforcement, the media, and others as appropriate.

Employees should be held accountable for their behavior during any labor dispute. The district may take disciplinary action against any employee who engages in an unlawful concerted action or in unlawful behavior in an otherwise protected activity, taking into account the seriousness of the behavior and the district's efforts to rebuild relations following the withholding of services by employees.

Policy Reference Disclaimer:

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State	Description
Ed. Code 35204	Contract with attorney in private practice
Ed. Code 35205	Contract for legal services
Ed. Code 37200-37202	School calendar
Gov. Code 3548.3548.8	Impasse Procedures
~~Ins. Code 10116~~	~~Employee continuation of insurance coverage~~
~~**Federal**~~	~~**Description**~~
	~~29 USC 1161-1169 Continuation coverage and additional standards for group health plan~~
Gov. Code 3540-3549.3	Educational Employment Relations Act
Gov. Code 3543.5-3543.6	Unfair labor practices
Gov. Code 3548.3548.8	Impasse procedures
Management Resources	**Description**
Public Employment Relations Board Decision	Fresno Unified School District, 1982, PERB Dec. No. 208, 6 PERC 13110
Public Employment Relations Board Decision	Konocti Unified School District, 1982, PERB Dec. No. 217, 6 PERC 13152
Website	California Public Employment Relations Board
Website	State Mediation and Conciliation Service (SMCS)
Website	CSBA

Cross References

Code	Description
0400	Comprehensive Plans
0450	Comprehensive Safety Plan
0450	Comprehensive Safety Plan
1100	Communication With The Public
1112	Media Relations
1400	Relations Between Other Governmental Agencies And The Schools
1700	Relations Between Private Industry And The Schools
3512	Equipment

3512-E(1)	Equipment
3541	Transportation Routes And Services
3550	Food Service/Child Nutrition Program
3550	Food Service/Child Nutrition Program
4113	Assignment
4113	Assignment
4118	Dismissal/Suspension/Disciplinary Action
4118	Dismissal/Suspension/Disciplinary Action
4121	Temporary/Substitute Personnel
4121	Temporary/Substitute Personnel
4141	Collective Bargaining Agreement
4143	Negotiations/Consultation
4143.1	Public Notice - Personnel Negotiations
4143.1	Public Notice - Personnel Negotiations
4154	Health And Welfare Benefits
4154	Health And Welfare Benefits
4161.1	Personal Illness/Injury Leave
4161.2	Personal Leaves
4218	Dismissal/Suspension/Disciplinary Action
4218	Dismissal/Suspension/Disciplinary Action
4241	Collective Bargaining Agreement
4243	Negotiations/Consultation
4243.1	Public Notice - Personnel Negotiations
4243.1	Public Notice - Personnel Negotiations
4254	Health And Welfare Benefits
4254	Health And Welfare Benefits
4261.1	Personal Illness/Injury Leave
4261.2	Personal Leaves
4354	Health And Welfare Benefits
4354	Health And Welfare Benefits
4361.1	Personal Illness/Injury Leave
4361.2	Personal Leaves
6111	School Calendar
6144	Controversial Issues
6145	Extracurricular And Cocurricular Activities
6145	Extracurricular And Cocurricular Activities
9000	Role Of The Board
9320	Meetings And Notices

Policy 4158/4258/4318: Employee Security **Status:** ADOPTED

Original Adopted Date: 12/11/2008 **| Last Revised Date:** 09/13/2018 **| Last Reviewed Date:** TBD

The Governing Board desires to provide a safe and orderly work environment for all employees. As part of the district's comprehensive safety plan, the Superintendent or designee shall develop strategies for protecting employees from potentially dangerous persons and situations and for providing necessary assistance and support when emergency situations occur.

Any person who threatens the safety of others at any district facility may be removed by the Superintendent or designee in accordance with AR 3515.2 - Disruptions.

Any employee against whom violence or any threat of violence has been directed in the workplace shall notify the Superintendent or designee immediately. As appropriate, the Superintendent or designee shall initiate legal and security measures to protect the employee and others in the workplace. Such measures may include seeking a temporary restraining order on behalf of the employee pursuant to Code of Civil Procedure 527.8 and/or a gun violence restraining order pursuant to Penal Code 18150 and 18170.

Upon request by an employee who is a victim of domestic violence, sexual assault, or stalking, the Superintendent or designee shall provide reasonable accommodations in accordance with Labor Code 230-230.1 and the accompanying administrative regulation to protect the employee's safety while at work.

The Superintendent or designee may pursue legal action on behalf of an employee against a student or ~~his/her~~ the student's parent/guardian to recover damages for injury to the employee's person or ~~his/her~~ property caused by the student's willful misconduct that occurred on district property, at a school or district activity, or in retaliation for lawful acts of the employee in the performance of ~~his/her~~ the employee's duties. (Education Code 48904, 48905)

The Superintendent or designee shall ~~ensure that employees receive training~~ provide staff development in crisis prevention and intervention techniques, which ~~in order to protect themselves and students. Staff development~~ may include training in classroom management, effective communication techniques, procedures for responding to an active shooter situation, and crisis resolution.

In accordance with law, t~~T~~he Superintendent or designee ~~also~~ shall inform teachers, ~~in accordance with law,~~ administrators, and/or counselors of crimes and offenses committed by students who may pose a danger in the classroom. (Education Code 48201, 49079; Welfare and Institutions Code 827)

The Superintendent or designee may make available at appropriate locations, including, but not limited to, district and school offices, gyms, and classrooms, communication devices that would enable two-way communication with law enforcement and others when emergencies occur.

Use of Pepper Spray

Employees shall not carry or possess pepper spray on school property or at school activities~~,~~ except when authorized by the Superintendent or designee for self-defense purposes. When allowed, an employee may only possess pepper spray in accordance with administrative regulations and Penal Code 22810. Any employee who is negligent or careless in the possession or handling of pepper spray shall be subject to appropriate disciplinary measures.

(cf. 4118 - Dismissal/Suspension/Disciplinary Action)
(cf. 4218 - Dismissal/Suspension/Disciplinary Action)

Reporting of Injurious Objects

~~The Board requires employees to~~ Employees shall take immediate action upon being made aware that any person is in possession of a weapon or unauthorized injurious object on school grounds or at a school-related or school-sponsored activity. ~~The e~~Employee**s** shall ~~use his/her own~~ exercise their best judgment as to the potential danger involved and shall do one of the following:

1. Confiscate the object and deliver it to the principal immediately

2. Immediately notify the principal, who shall take appropriate action

3. Immediately call 911 and the principal

When informing the principal about the possession or seizure of a weapon or dangerous device, ~~the~~ **an** employee shall report the name(s) of persons involved, witnesses, location, and the circumstances of any seizure.

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
CCP. 527.8	Workplace violence safety
Civ. Code 51.7	Freedom from violence or intimidation
Ed. Code 32210-32212	Willful disturbance, public schools or meetings
Ed. Code 32225-32226	Communications devices in classrooms
Ed. Code 35208	Liability insurance
Ed. Code 35213	Reimbursement for loss or damage of personal property
Ed. Code 44014	Report of assault by pupil against school employee
Ed. Code 44807	Teachers' duty concerning conduct of students
Ed. Code 48201	Transfer student's record for acts that resulted in suspension or expulsion
Ed. Code 48900-48926	Suspension and expulsion
Ed. Code 49079	Notification to teacher; student who has engaged in acts re: grounds suspension or expulsion
Ed. Code 49330-49335	Injurious objects
Gov. Code 12926	Definitions
Gov. Code 3543.2	Scope of representation
Gov. Code 995-996.4	Defense of public employees
Lab. Code 230-230.2	Leaves for victims of domestic violence, sexual assault or specified felonies
Pen. Code 18150	Gun violence restraining orders
Pen. Code 18170	Gun violence restraining order issued after notice and hearing
Pen. Code 22810	Purchase, possession, and use of tear gas
Pen. Code 240-246.3	Assault and battery
Pen. Code 241.3	Assault against school bus drivers
Pen. Code 241.6	Assault on school employee including board member
Pen. Code 243.3	Battery against school bus drivers
Pen. Code 243.6	Battery against school employee including board members
Pen. Code 245.5	Assault with deadly weapon against school employee including board member
Pen. Code 290	Registration of sex offenders
Pen. Code 601	Trespass by person making credible threat
Pen. Code 626-626.11	School crimes
Pen. Code 646.9	Stalking
Pen. Code 71	Threatening public officers and employees and school officials
W&I Code 827	Limited exception to juvenile court record
W&I Code 828.1	District police or security department, disclosure of juvenile records
Management Resources	**Description**
Court Decision	City of San Jose v. William Garbett, (2010) 190 Cal. App. 4th 526
Website	California Department of Education, Safe Schools
Website	CSBA

Cross References

Code	Description
0450	Comprehensive Safety Plan
0450	Comprehensive Safety Plan
1313	Civility
3320	Claims And Actions Against The District
3320	Claims And Actions Against The District
3515	Campus Security
3515	Campus Security
3515.2	Disruptions
3515.2	Disruptions

3515.3	District Police/Security Department
3515.3	District Police/Security Department
3515.31	School Resource Officers
3515.4	Recovery For Property Loss Or Damage
3515.4	Recovery For Property Loss Or Damage
3515.7	Firearms On School Grounds
3530	Risk Management/Insurance
3530	Risk Management/Insurance
4112.9	Employee Notifications
4112.9-E(1)	Employee Notifications
4112.9-E PDF(1)	Employee Notifications
4118	Dismissal/Suspension/Disciplinary Action
4118	Dismissal/Suspension/Disciplinary Action
4119.21	Professional Standards
4119.21-E(1)	Professional Standards
4119.21-E PDF(1)	Professional Standards
4131	Staff Development
4156.3	Employee Property Reimbursement
4157	Employee Safety
4157	Employee Safety
4161.2	Personal Leaves
4212.9	Employee Notifications
4212.9-E(1)	Employee Notifications
4212.9-E PDF(1)	Employee Notifications
4218	Dismissal/Suspension/Disciplinary Action
4218	Dismissal/Suspension/Disciplinary Action
4219.21	Professional Standards
4219.21-E(1)	Professional Standards
4219.21-E PDF(1)	Professional Standards
4231	Staff Development
4256.3	Employee Property Reimbursement
4257	Employee Safety
4257	Employee Safety
4261.2	Personal Leaves
4312.9	Employee Notifications
4312.9-E(1)	Employee Notifications
4312.9-E PDF(1)	Employee Notifications
4319.21	Professional Standards
4319.21-E(1)	Professional Standards
4319.21-E PDF(1)	Professional Standards
4331	Staff Development
4356.3	Employee Property Reimbursement
4357	Employee Safety
4357	Employee Safety
4361.2	Personal Leaves
5125	Student Records
5125	Student Records
5125.2	Withholding Grades, Diploma Or Transcripts
5131.4	Student Disturbances
5131.4	Student Disturbances
5131.7	Weapons And Dangerous Instruments
5131.7	Weapons And Dangerous Instruments
5141	Health Care And Emergencies
5141	Health Care And Emergencies
5144	Discipline
5144	Discipline
5144.1	Suspension And Expulsion/Due Process
5144.1	Suspension And Expulsion/Due Process
5144.2	Suspension And Expulsion/Due Process (Students With Disabilities)

Policy 5111: Admission **Status:** ADOPTED

Original Adopted Date: 12/11/2008 **| Last Revised Date:** 06/21/2018 **| Last Reviewed Date:** TBD

The Governing Board encourages the enrollment and appropriate placement of all ~~school-aged~~ children **who are eligible for enrollment** in school. The Superintendent or designee shall inform parents/guardians of children ~~entering~~ **seeking admission to** a district school ~~at any grade level~~ about admission requirements and shall assist them with enrollment procedures.

~~When enrolling in any district school, including a school in their attendance area, children whose parents/guardians reside within district boundaries shall be subject to the timelines established by the Board for open enrollment. Children whose parents/guardians do not reside within the district or who are not otherwise eligible for enrollment in the district may apply for interdistrict attendance in accordance with~~ **The Superintendent or designee shall announce and publicize the timeline and process for registration of students at district schools. Applications for intradistrict or interdistrict enrollment shall be subject to** the timelines specified in applicable Board policies and administrative regulations.

All appropriate staff shall receive training on district admission policies and procedures, including information regarding the types of documentation that can and cannot be requested.

~~The district's enrollment application shall include information about the health care options and enrollment assistance available to families within the district. The district shall not discriminate against any child for not having health care coverage and shall not use any information relating to a child's health care coverage or his/her interest in learning about health care coverage in any manner that would harm the child or his/her family. (Education Code 49452.9)~~

Verification of Admission Eligibility

Before enrolling any child in a district school, the Superintendent or designee shall verify the child's age, residenc~~y~~ **within the district,** immunization, and other applicable eligibility criteria specified in law, the accompanying administrative regulation, or other applicable Board policy or administrative regulation.

If the district possesses information that could indicate immigration status, citizenship status, or national origin information, the district shall not use the acquired information to discriminate against any students or families or bar children from enrolling in or attending school.

If parents or guardians choose not to provide information that could indicate their or their children's immigration status, citizenship status, or national origin information, the district shall not use such actions as a basis to discriminate against any students or families or bar children from enrolling or attending school.

The ~~Superintendent or designee~~ **district** shall not inquire into or request documentation of a student's **social security number or the last four digits of the social security number or the** citizenship or immigration status **of the student or of the student's**~~his/her~~ **family members. (Education Code 234.7, 49076.7)** ~~, and shall not deny a student enrollment in a district school on the basis of the citizenship or immigration status of the student or his/her parents/guardians. Any information obtained about a student's or parent/guardian's citizenship or immigration status shall not be shared without parent/guardian consent or a lawful judicial order, in accordance with laws pertaining to the confidentiality of student records.~~

~~A student shall not be denied enrollment based on the parent/guardian's refusal to provide the student's or parent/guardian's social security number. During the enrollment process, students and parents/guardians shall be informed that disclosure of their social security number is voluntary. (5 USC 552a Note)~~

However, such information may be collected when required by state or federal law or to comply with requirements for special state or federal programs. In any such situation, the information shall be collected separately from the school enrollment process and the Superintendent or designee shall explain the limited purpose for which the information is collected. Enrollment in a district school shall not be denied on the basis of any such information of the student or the student's parents/guardians obtained by the district, or the student's or parent/guardian's refusal to provide such information to the district.

School registration information shall list all possible means of documenting a child's age for entry into grades K-1 as authorized by Education Code 48002 or otherwise prescribed by the Board. Any alternative document allowed by the district shall be one that all persons can obtain regardless of immigration status, citizenship status, or national origin and shall not reveal information related to citizenship or immigrant status.

The Superintendent or designee shall **immediately enroll** ~~ensure that the enrollment of~~ a homeless **student,** ~~or~~ foster ~~child~~ **youth, student who has had contact with the juvenile justice system, or** a child of a military family ~~is not delayed because~~ **regardless** of outstanding fees or fines owed to the ~~child's~~ **student's** last school, **lack of clothing normally required by the school, such as school uniforms,** or ~~for~~ **an** inability to produce previous academic, medical, or other records normally required for enrollment. **(Education Code 48645.5, 48850, 48852.7, 48853.5, 49701; 42 USC 11432)**

Policy Reference Disclaimer:

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State	**Description**
17 CCR 6000-6075	School attendance immunization requirements
5 CCR 200	Promotion from kindergarten to first grade
5 CCR 201	Admission to high school
Ed. Code 234.7	Student protections relating to immigration and citizenship status
Ed. Code 46300	Computation of average daily attendance, inclusion of kindergarten and transitional kindergarten
Ed. Code 46600	Agreements for admission of students desiring interdistrict attendance
Ed. Code 48000	Minimum age of admission (kindergarten)
Ed. Code 48002	Evidence of minimum age required to enter kindergarten or first grade
Ed. Code 48010	Minimum age of admission (first grade)
Ed. Code 48011	Admission from kindergarten or other school; minimum age
Ed. Code 48050-48053	Nonresidents
Ed. Code 48200	Children between ages of 6 and 18 years (compulsory full-time education)
Ed. Code 48350-48361	Open Enrollment Act
Ed. Code 48645.5	Enrollment of former juvenile court school students
Ed. Code 48850-48859	Educational placement of homeless and foster youth
Ed. Code 49076	Access to records by persons without written consent or under judicial order
Ed. Code 49076.7	Student records; data privacy; social security numbers
Ed. Code 49408	Information **for**~~of~~ use in emergencies
~~Ed. Code 49452.9~~	~~Health care coverage options and enrollment assistance~~
Ed. Code 49700-49703	Education of children of military families
Civil Code 51	Unruh Civil Rights Act
Code of Civil Procedure 1002.7	Provision in enrollment agreement waiving legal right, remedy, forum, proceeding or procedure; criminal sexual assault or sexual battery
H&S Code 120325-120380	Educational and child care facility immunization requirements
H&S Code 121475-121520	Tuberculosis tests for students
Federal	**Description**
42 USC 11431-11435	McKinney-Vento Homeless Assistance Act
5 USC 552a	~~Note: Refusal to disclose social security number~~Records maintained on individuals
Management Resources	**Description**
CA Office of the Attorney General Publication	Promoting Safe & Secure Learning Environment for All: Guidance & Model Policies to Assist CA K-12 Schools in Responding to Immigration Issues, 4/2018
Court Decision	Plyler v. Doe, 457 U.S. 202 (1982)
CSBA Publication	Legal Guidance on Providing All Children Equal Access to Education, Regardless of Immigration Status, February 2017
U.S. DOJ & DOE Civil Rights Joint Publication	Information on the Rights of All Children to Enroll in School: Questions and Answers for States, School Districts and Parents, May 8, 2014
U.S. DOJ & DOE Civil Rights Joint Publication	Fact Sheet: Information on the Rights of All Children to Enroll in School, May 8, 2014
U.S. DOJ & DOE Civil Rights Joint Publication	Dear Colleague Letter: School Enrollment Procedures, May 8, 2014
Website	California Department of Education (https://www.cde.ca.gov/)~~, Health Care Coverage and Enrollment Assistance~~
Website	California Office of the Attorney General

Website	U.S. Department of Justice
Website	CSBA
Website	U.S. Department of Education, Office for Civil Rights

Cross References

Code	Description
5111.1	District Residency
5111.1	District Residency
5112.1	Exemptions From Attendance
5112.1	Exemptions From Attendance
5112.2	Exclusions From Attendance
5116.1	Intradistrict Open Enrollment
5116.1	Intradistrict Open Enrollment
5117	Interdistrict Attendance
5117	Interdistrict Attendance
5119	Students Expelled From Other Districts
5123	Promotion/Acceleration/Retention
5123	Promotion/Acceleration/Retention
5125	Student Records
5125	Student Records
5141.3	Health Examinations
5141.3	Health Examinations
5141.31	Immunizations
5141.31	Immunizations
5141.32	Health Screening For School Entry
5142.1	Identification And Reporting Of Missing Children
5145.12	Search And Seizure
5145.12	Search And Seizure
5145.13	Response To Immigration Enforcement
5145.13	Response To Immigration Enforcement
5145.3	Nondiscrimination/Harassment
5145.3	Nondiscrimination/Harassment
5145.6	Parental Notifications
5145.6-E(1)	Parental Notifications
5148.3	Preschool/Early Childhood Education
5148.3	Preschool/Early Childhood Education
6146.3	Reciprocity Of Academic Credit
6146.3	Reciprocity Of Academic Credit
6170.1	Transitional Kindergarten
6173	Education For Homeless Children
6173	Education For Homeless Children
6173-E(1)	Education For Homeless Children
6173-E(2)	Education For Homeless Children
6173.1	Education For Foster Youth (BP and AR)
6173.2	Education Of Children Of Military Families
6173.2	Education Of Children Of Military Families
6173.3	Education For Juvenile Court School Students

Policy 6115: Ceremonies And Observances

Status: ADOPTED

Original Adopted Date: 02/12/2009 | **Last Revised Date:** TBD | **Last Reviewed Date:** TBD

The Governing Board recognizes the importance of having students observe holidays, celebrate events of cultural or historical significance, and acknowledge the contributions of outstanding individuals in society. On days designated by the Board, staff shall provide students with appropriate commemorative exercises so that they may acquire the knowledge, skills, and principles essential for informed, responsible citizenship in a democratic society.

District schools shall be closed on the holidays specified in Education Code 37220 and on any other day designated as a holiday by the Board. The Board may, by adoption of a resolution, revise the date upon which schools close in observance of any holiday except Veterans Day, which shall be celebrated on its actual date. (Education Code 37220)

In addition, the Board may, through the adoption of a resolution, authorize the display of symbolic flags or banners in support of specific awareness months.

Policy Reference Disclaimer:

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State	Description
Ed. Code 37220-37222.20	Holidays and commemorative events
Ed. Code 44015.1	Week of the School Administrator
Ed. Code 45203	Paid holidays
Ed. Code 45460	Classified School Employee Week
Ed. Code 52720-52730	Patriotic exercises and instruction
Gov. Code 3540-3549.3	Public education employer-employee relations
Gov. Code 430-439	Display of flags
Federal	**Description**
36 USC 106	Note Educational program on the U.S. Constitution
36 USC 106	Constitution Day and Citizenship Day
4 USC 6	Time and occasion for display of flag
4 USC 7	Position and manner of display of flag
Management Resources	**Description**
Court Decision	Newdow v. Rio Linda Union School District, 597 F.3d 1007, 1012 (9th Cir. 2010)
Court Decision	West Virginia State Board of Education et al v. Barnette et al, (1943) 319 U.S. 624
Website	California Department of Education, History/Social Science Instructional Materials
Website	CSBA

Cross References

Code	Description
1330	Use Of School Facilities
1330	Use Of School Facilities
1330-E(1)	Use Of School Facilities
1330-E PDF(1)	Use Of School Facilities
4156.2	Awards And Recognition
4256.2	Awards And Recognition
4356.2	Awards And Recognition
6111	School Calendar
6117	Year-Round Schedules
6141.2	Recognition Of Religious Beliefs And Customs
6141.2	Recognition Of Religious Beliefs And Customs
6142.3	Civic Education
6142.4	Service Learning/Community Service Classes
6142.94	History-Social Science Instruction
6144	Controversial Issues
6145.8	Assemblies And Special Events

Policy 6145.6: International Exchange **Status:** ADOPTED

Original Adopted Date: 12/11/2008 **| Last Revised Date:** TBD **| Last Reviewed Date:** TBD

The Governing Board recognizes ~~that personal contact~~ **the value of** **interactions** between students of different countries and cultures ~~promotes~~ **in promoting** global awareness and international understanding **in an increasingly globalized and interconnected world.** ~~To that end, t~~**T**he Board welcomes the enrollment of international exchange students **in district schools** and ~~further~~ encourages district students to take ~~any~~ **advantage of** opportunities that they may have to participate in such programs and study in another country.

With Board approval, a district school may establish a sister-school relationship with a school in another country.

District Students Studying in Another Country

School counselors may provide information regarding international exchange programs and academic counseling to district students who wish to study in a foreign country. Such counseling shall include a review of the student's completed coursework, academic achievement, and personal goals, and shall advise the student regarding requirements that the student must meet during attendance in the foreign school in order to maintain progress toward meeting district graduation requirements.

Credit for courses successfully completed in the foreign country shall be granted in accordance with Board policy and administrative regulation.

International ~~Student~~ Exchange ~~Programs~~ Students in District Schools

~~To enroll~~ **Before enrolling an international exchange student** in a district school, **the Superintendent or designee shall request proof that the** ~~an international exchange~~ student ~~must be~~ **is** participating in an ~~exchange~~ **International Student Exchange Placement Organization (ISEPO)** program registered with the California Attorney General's Office~~, designated by the U.S. Department of State and accepted for listing on the Council for Standards for International Educational Travel's Advisory List~~.

The Superintendent or designee shall obtain from the ISEPO a description of the services to be performed by the ISEPO for the student, host family, and the district; telephone numbers that the student, host family, or district may contact for assistance; and a summary of the student's complete prior academic coursework completed. (Government Code 12628; 22 CFR 62.25)

The district may require additional documents which may include, but are not limited to, evidence that the student has health and accident insurance from the time of departure from home to the time the student returns to the home country. (11 CCR 360; 22 CFR 62.25)

When necessary because of overcrowding within district schools or limited district resources, the Superintendent or designee may limit the number of international exchange students to be accepted at any district high school during any school year.

The district shall not incur any financial obligation~~s~~ when ~~sending and/or receiving~~ **educating** international exchange students. ~~Program sponsors shall provide assurance of their responsibility for health/accident/liability insurance, the student's home placement, and the resolution of any related personal difficulties which may arise.~~ **An international student, or the ISEPO on behalf of the student, shall reimburse the district for the full, unsubsidized per capita cost of providing education at a district school for the period of the visiting student's attendance.**

In determining the tuition for international exchange students, the district shall calculate the total cost of educating the student, including, but not limited to, the amount expended per student for the current provision of instruction and services, the use of buildings and equipment, the repayment of local bonds and interest payments and state building loan funds, capital outlay, and transportation to and from school.

The Superintendent or designee shall establish district criteria for issuing regular or honorary diplomas to international exchange students. The principal or designee shall refer to these criteria when assisting international

exchange students in selecting classes and cocurricular activities based on the student's individual qualifications, needs, and interests.

~~District staff shall provide relevant counseling to district students who wish to study in a foreign country. District credit for courses successfully completed in the foreign country shall be granted in accordance with Board policy and administrative regulation.~~

Policy Reference Disclaimer:

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State	**Description**
Ed. Code 35160	Authority of governing boards
Ed. Code 35160.1	Broad authority of school districts
Ed. Code 51225.5	Honorary diplomas; foreign exchange students
Gov. Code 12620-12630	International Student Exchange Visitor Placement Organizations
Federal	**Description**
22 CFR 62.25	Secondary school students, exchange visitor program
Management Resources	**Description**
Website	California Attorney General's Office
Website	California Interscholastic Federation
Website	Council on Standards for International Educational Travel
Website	U.S. Department of State, Bureau of Educational and Cultural Affairs
Website	U.S. Immigration and Customs Enforcement

Cross References

Code	**Description**
5111.2	Nonresident Foreign Students
5127	Graduation Ceremonies And Activities
5141.22	Infectious Diseases
5141.22	Infectious Diseases
5141.31	Immunizations
5141.31	Immunizations
6145	Extracurricular And Cocurricular Activities
6145	Extracurricular And Cocurricular Activities
6145.2	Athletic Competition
6145.2	Athletic Competition
6146.1	High School Graduation Requirements
6146.1	High School Graduation Requirements
6146.11	Alternative Credits Toward Graduation
6146.11	Alternative Credits Toward Graduation
6146.3	Reciprocity Of Academic Credit
6146.3	Reciprocity Of Academic Credit

Policy 6146.2: Certificate Of Proficiency/High School Equivalency

Status: ADOPTED

Original Adopted Date: 12/11/2008 | **Last Revised Date:** TBD | **Last Reviewed Date:** TBD

The Governing Board desires that every student have the opportunity to earn a high school diploma through successful completion of ~~class work and examination~~ **district graduation requirements**. However, when a student is unable to do so, the Board encourages completion of an alternative program that allows ~~him/her~~ **the student** to obtain an equivalent certificate.

Eligible persons ~~may obtain a certificate of proficiency or a high school equivalency certificate in accordance with law, Board policy and administrative regulation.~~ **who pass the California High School Proficiency Examination may obtain a certificate of proficiency from the State Board of Education (SBE). Eligible persons who pass a general educational development test designated by the SBE may obtain a high school equivalency certificate from the testing service.**

The Superintendent or designee shall make information available to interested persons regarding the eligibility and examination requirements of each program.

Interested persons shall register for the test directly with the testing service and pay the applicable fee. However, the fee shall be waived for a homeless or foster youth who is under age 25 years, meets all other registration requirements, and submits certification of homeless or foster youth status. (Education Code 48412; 5 CCR 11524-11526, 11533-11534.1)

Policy Reference Disclaimer:

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State	Description
5 CCR 11520-11523	Proficiency examination and certificate
5 CCR 11530-11532	High school equivalency certificate
Ed. Code 48400-48403	Compulsory continuation education
Ed. Code 48410	Exemption from continuation education
Ed. Code 48412	Certificate of proficiency
Ed. Code 48413	Enrollment in continuation classes
Ed. Code 48414	Reenrollment in district
Ed. Code 51420-51427	High school equivalency certificates
Ed. Code 52052	Accountability; numerically significant student subgroups
Management Resources	**Description**
Website	High School Equivalency Test
Website	General Educational Development Test
Website	California High School Proficiency Examination
Website	California Department of Education, High School Equivalency Tests
Website	California Department of Education, California High School Proficiency Examination

Cross References

Code	Description
4112.2	Certification
4112.2	Certification
5112.1	Exemptions From Attendance
5112.1	Exemptions From Attendance
5113.2	Work Permits
5113.2	Work Permits
5125	Student Records
5125	Student Records
5145.6	Parental Notifications
5145.6-E(1)	Parental Notifications
5145.6-E PDF(1)	Parental Notifications
5147	Dropout Prevention
6146.1	High School Graduation Requirements
6146.1	High School Graduation Requirements
6146.11	Alternative Credits Toward Graduation

6146.11	Alternative Credits Toward Graduation
6146.3	Reciprocity Of Academic Credit
6146.3	Reciprocity Of Academic Credit
6164.2	Guidance/Counseling Services
6178	Career Technical Education
6178	Career Technical Education
6184	Continuation Education
6184	Continuation Education
6200	Adult Education
6200	Adult Education

Policy 6161.1: Selection And Evaluation Of Instructional Materials **Status:** ADOPTED

Original Adopted Date: 12/11/2008 **| Last Revised Date:** 10/12/2017 **| Last Reviewed Date:** TBD CSBA Update

The Governing Board desires that district instructional materials, as a whole, present a broad spectrum of knowledge and viewpoints, reflect **and value** society's diversity, and enhance **instructors' ability to educate all students through** the use of multiple teaching strategies and technologies. The Board shall adopt instructional materials based on a determination that such materials are an effective learning resource to help students achieve grade-level competency and that the materials meet criteria specified in law. Textbooks, technology-based materials, and other educational materials shall be aligned with academic content standards and the district's curriculum to ensure that they effectively support the district's adopted courses of study.

The Board shall select instructional materials for use in grades K-8 that have been approved by the State Board of Education (SBE) or **that** have**, during the district's review process,** ~~otherwise~~ been determined to be aligned with the state academic content standards adopted ~~pursuant to Education Code 60605 or the Common Core State Standards adopted pursuant to Education Code 60605.8~~ **by SBE**. (Education Code 60200, 60210)

The Board shall adopt instructional materials for grades 9-12 upon determining that the materials meet the criteria specified in law and **the accompanying** administrative regulation. (Education Code 60400)

In selecting or adopting instructional materials, the Board shall consider the recommendation of the Superintendent or designee and/or an advisory committee established to review the materials.

~~The Superintendent or designee shall establish a process by which instructional materials shall be reviewed for recommendation to the Board. Toward that end, he/she may establish an instructional materials review committee to evaluate and recommend instructional materials.~~

~~The review process shall involve teachers in a substantial manner and shall encourage the participation of parents/guardians and community members. (Education Code 60002)~~

~~In addition, the instructional materials committee may include administrators, other staff who have subject-matter expertise, and students as appropriate.~~

~~If the district chooses to use instructional materials for grades K-8 that have not been adopted by the SBE, the Superintendent or designee shall ensure that a majority of the participants in the district's review process are classroom teachers who are assigned to the subject area or grade level of the materials. (Education Code 60210)~~

~~Individuals who participate in the selection or review of instructional materials shall not have a conflict of interest, as defined in administrative regulation, in the materials being reviewed.~~

~~The committee shall review instructional materials using criteria provided in law and administrative regulation, and shall provide the Board with documentation supporting its recommendations.~~

~~All recommended instructional materials shall be available for public inspection at the district office.~~

~~The district may pilot instructional materials, using a representative sample of classrooms for a specified period of time during a school year, in order to determine how well the materials support the district's curricular goals and academic standards. Feedback from teachers piloting the materials shall be made available to the Board before the materials are adopted.~~

Public Hearing on Sufficiency of Instructional Materials

The Board shall annually conduct one or more public hearings on the sufficiency of the district's ~~textbooks and other~~ instructional materials**, including textbooks, technology-based materials, other educational materials, and tests. Technology-based materials include, but are not limited to, software programs, video disks, compact disks, optical disks, video and audio tapes, lesson plans, databases, and the electronic equipment required to make use of those materials by students and teachers as a learning resource**. (Education Code **60010,** 60119)

The hearing shall be held on or before the end of the eighth week from the first day students attend school for that year. (Education Code 60119)

The Board encourages participation by parents/guardians, teachers, interested community members, and bargaining unit leaders at the hearing. Ten days prior to the hearing, the Superintendent or designee shall post a notice in three public places within the district containing the time, place, and purpose of the hearing. The hearing shall not take place during or immediately following school hours. (Education Code 60119)

At the hearing(s), the Board shall determine, through a resolution, whether each student in each school, including each English learner, has sufficient textbooks or **other** instructional materials **that are aligned to the content standards adopted by SBE and consistent with the content and cycles of the curriculum framework adopted by SBE** ~~which are aligned to the state content standards adopted pursuant to Education Code 60605 or the Common Core State Standards adopted pursuant to Education Code 60605.8 and which are consistent with the content and cycles of the state's curriculum frameworks. Sufficiency of instructional materials shall be determined~~ in each of the following subjects: (Education Code 60119)

1. Mathematics
2. Science
3. History-social science
4. English language arts, including the English language development component of an adopted program
5. World~~/foreign~~ language
6. Health

The Board shall also determine the availability of science laboratory equipment, as applicable to science laboratory courses offered in grades 9-12. (Education Code 60119)

In making these determinations, the Board shall consider whether each student has sufficient textbooks ~~and/~~or **other** instructional materials to use in class and to take home. ~~However, t~~**T**his does not require that each student have two sets of materials. ~~The materials may be in a digital format as long as each student, at a minimum, has and can access the same materials in the class and to take home as all other students in the same class or course in the district and has the ability to use and access them at home.~~ However, ~~the~~ materials shall not be considered sufficient if they are photocopied sheets from only a portion of a textbook or instructional materials copied to address a shortage. (Education Code 60119)

If materials are in a digital format, they shall be considered sufficient as long as each student, at a minimum, has and can access the same materials in the class and to take home as all other students in the same class or course in the district, and has the ability to use and access them at home. (Education Code 60119)

If the Board determines that there are insufficient textbooks or **other** instructional materials, ~~it~~ **the district** shall provide information to classroom teachers and to the public setting forth, for each school in which an insufficiency exists, the percentage of students who lack sufficient standards-aligned textbooks or instructional materials in each subject area and the reasons that each student does not have sufficient textbooks or instructional materials. The Board shall take any action~~, except an action that would require reimbursement by the Commission of State Mandates,~~ to ensure that each student has sufficient materials within two months of the beginning of the school year in which the determination is made. (Education Code 60119)

The degree to which every student has sufficient access to standards-aligned instructional materials shall be included in the district's local control and accountability plan. (Education Code 52060)

Complaints

Complaints concerning instructional materials shall be handled in accordance with ~~law~~ **BP/AR 1312.2 - Complaints Concerning Instructional Materials or AR 1312.4 - Williams Uniform Complaint Procedures, as applicable.**

Policy Reference Disclaimer:

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State	Description
5 CCR 9505-9530	Instructional materials
Ed. Code 1240	County superintendent of schools, duties
Ed. Code 220	Prohibition of discrimination
Ed. Code 33050-33053	General waiver authority
Ed. Code 33126	School accountability report card
Ed. Code 35272	Education and athletic materials
Ed. Code 44805	Enforcement of course of studies; use of textbooks, rules and regulations
Ed. Code 49415	Maximum textbook weight
Ed. Code 51501	Nondiscriminatory subject matter
Ed. Code 52060-52077	Local control and accountability plan
Ed. Code 60000-60005	Instructional materials, legislative intent
Ed. Code 60010	Instructional materials, definition
Ed. Code 60040-60052	Requirements for instructional materials
Ed. Code 60060-60063.5	Requirements for publishers and manufacturers
Ed. Code 60070-60076	Prohibited acts (re instructional materials)
Ed. Code 60110-60115	Instructional materials on alcohol and drug education
Ed. Code 60119	Sufficiency of textbooks and instructional materials; hearing and resolution
Ed. Code 60200-60210	Elementary school materials
Ed. Code 60226	Requirements for publishers and manufacturers
Ed. Code 60350-60352	Core reading program instructional materials
Ed. Code 60400-60411	Instructional materials, high schools
Ed. Code 60510-60511	Donation for sale of obsolete instructional materials
Ed. Code 60605	State-adopted content and performance standards in core curricular areas
Ed. Code 60605.8	Common Core standards
Ed. Code 60605.86-60605.88	Supplemental instructional materials aligned with Common Core State Standards

Management Resources	Description
California Department of Education Publication	Instructional Materials FAQ
California Department of Education Publication	01-05 Guidelines for Piloting Textbooks and Instructional Materials, rev. January 2015
California Department of Education Publication	Standards for Evaluating Instructional Materials for Social Content, 2013
Website	Association of American Publishers
Website	California Academic Content Standards Commission, Common Core State Standards
Website	California Department of Education
Website	CSBA

Cross References

Code	Description
0400	Comprehensive Plans
0410	Nondiscrimination In District Programs And Activities
0415	Equity
0440	District Technology Plan
0440	District Technology Plan
0460	Local Control And Accountability Plan
0460	Local Control And Accountability Plan
1220	Citizen Advisory Committees
1220	Citizen Advisory Committees
1312.2	Complaints Concerning Instructional Materials
1312.2	Complaints Concerning Instructional Materials
1312.2-E(1)	Complaints Concerning Instructional Materials
1312.4	Williams Uniform Complaint Procedures
1312.4-E(1)	Williams Uniform Complaint Procedures
1312.4-E(2)	Williams Uniform Complaint Procedures
1325	Advertising And Promotion
1340	Access To District Records
1340	Access To District Records
1700	Relations Between Private Industry And The Schools

3220.1	Lottery Funds
3270	Sale And Disposal Of Books, Equipment And Supplies
3270	Sale And Disposal Of Books, Equipment And Supplies
3290	Gifts, Grants And Bequests
3311	Bids
3311	Bids
4136	Nonschool Employment
4143	Negotiations/Consultation
4236	Nonschool Employment
4243	Negotiations/Consultation
4331	Staff Development
4336	Nonschool Employment
5020	Parent Rights And Responsibilities
5020	Parent Rights And Responsibilities
5145.3	Nondiscrimination/Harassment
5145.3	Nondiscrimination/Harassment
6000	Concepts And Roles
6011	Academic Standards
6020	Parent Involvement
6020	Parent Involvement
6141	Curriculum Development And Evaluation
6141	Curriculum Development And Evaluation
6142.2	World Language Instruction
6142.2	World Language Instruction
6142.6	Visual And Performing Arts Education
6142.8	Comprehensive Health Education
6142.8	Comprehensive Health Education
6142.91	Reading/Language Arts Instruction
6142.92	Mathematics Instruction
6142.93	Science Instruction
6142.94	History-Social Science Instruction
6143	Courses Of Study
6143	Courses Of Study
6144	Controversial Issues
6146.1	High School Graduation Requirements
6146.1	High School Graduation Requirements
6161.11	Supplementary Instructional Materials
6161.2	Damaged Or Lost Instructional Materials
6162.5	Student Assessment
6162.6	Use Of Copyrighted Materials
6162.6	Use Of Copyrighted Materials
6163.1	Library Media Centers
6170.1	Transitional Kindergarten
6171	Title I Programs
6171	Title I Programs
6174	Education For English Learners
6174	Education For English Learners
6190	Evaluation Of The Instructional Program
9000	Role Of The Board
9270	Conflict Of Interest
9270-E PDF(1)	Conflict Of Interest
9322	Agenda/Meeting Materials

Policy 6158: Independent Study

Status: ADOPTED

Original Adopted Date: 12/08/2008 | **Last Revised Date:** 08/11/2022 | **Last Reviewed Date:** TBD

The Governing Board authorizes independent study as an optional alternative instructional strategy for students whose needs may be best met through study outside of the regular classroom setting. Independent study shall offer a means of individualizing the educational plan to serve students who desire a more challenging educational experience, whose health or other personal circumstances make classroom attendance difficult, who are unable to access course(s) due to scheduling problems, and/or who need to make up credits or fill gaps in their learning. As necessary to meet student needs, independent study may be offered on a full-time or part-time basis and in conjunction with part- or full-time classroom study.

The Superintendent or designee may provide a variety of independent study opportunities, including, but not limited to, through a program or class within a comprehensive school, an alternative school or program of choice, a charter school, and an online course.

~~Except for students who, during the 2021-2022 school year, cannot participate in classroom-based instruction due to quarantine or school closure for exposure to or infection with COVID-19, s~~**S**tudent participation in independent study shall be voluntary. (Education Code 51747, 51749.5, 51749.6)

Independent study for each student shall be under the general supervision of a district employee who possesses a valid certification document pursuant to Education Code 44865 or an emergency credential pursuant to Education Code 44300. Students' independent study shall be coordinated, evaluated, and documented, as prescribed by law and reflected in the accompanying administrative regulation. (Education Code 51747.5)

~~With the exception of students who, during the 2021-2022 school year, cannot participate in classroom-based instruction due to a quarantine or school closure for exposure to or infection with COVID-19, t~~**T**he minimum period of time for any independent study option shall be three consecutive school days. (Education Code 51747)

General Independent Study Requirements

For the 2022-23 school year and thereafter, the Superintendent or designee may offer and approve independent study for an individual student upon determining that the student is prepared to meet the district's requirements for independent study and is likely to succeed in independent study as well as or better than the student would in the regular classroom setting.

The minimum instructional minutes for students participating in independent study shall be the same as required for their peers at the school who are receiving in-person instruction, except as otherwise permitted by law. (Education Code 46100)

Because excessive leniency in the duration of independent study assignments may result in a student falling behind peers and increase the risk of dropping out of school, independent study assignments shall be completed no more than one week after assigned for all grade levels and types of program. When necessary based on the specific circumstances of the student's approved program, the Superintendent or designee may allow for a longer period of time between the date an assignment is made and when it is due. However, in no event shall the due date of an assignment be extended beyond the termination date of the agreement.

An evaluation shall be conducted to determine whether it is in a student's best interest to remain in independent study whenever the student fails to make satisfactory educational progress and/or misses three assignments. Satisfactory educational progress shall be determined based on all of the following indicators: (Education Code 51747)

1. The student's achievement and engagement in the independent study program, as indicated by the student's performance on applicable student-level measures of student achievement and engagement specified in Education Code 52060

2. The completion of assignments, assessments, or other indicators that evidence that the student is working on assignments

3. Learning of required concepts, as determined by the supervising teacher

4. Progress towards successful completion of the course of study or individual course, as determined by the supervising teacher

The Superintendent or designee shall ensure that students participating in independent study are provided with content aligned to grade level standards at a level of quality and intellectual challenge substantially equivalent to in-person instruction. For high schools, this shall include access to all courses offered by the district for graduation and approved by the University of California or the California State University as creditable under the A-G admissions criteria. (Education Code 51747)

The Superintendent or designee shall ensure that students participating in independent study for 15 school days or more (except for students enrolled in a comprehensive school for classroom-based instruction who, under the care of appropriately licensed professionals, participate in independent study due to necessary medical treatments or inpatient treatment for mental health care or substance abuse) receive the following throughout the school year: (Education Code 51747)

1. For students in grades transitional kindergarten, kindergarten, and grades 1 to 3, opportunities for daily synchronous instruction

2. For students in grades 4-8, opportunities for both daily live interaction and at least weekly synchronous instruction

3. For students in grades 9-12, opportunities for at least weekly synchronous instruction

The Superintendent or designee shall ensure that procedures for tiered reengagement strategies are used for all students participating in an independent study program for 15 school days or more (except for students enrolled in a comprehensive school for classroom-based instruction who, under the care of appropriately licensed professionals, participate in independent study due to necessary medical treatments or inpatient treatment for mental health care or substance abuse) who: (Education Code 51747)

1. Are not generating attendance for more than 10 percent of required minimum instructional time over four continuous weeks of the district's approved instructional calendar

2. Are found to be not participatory pursuant to Section 51747.5 for more than 50 percent of the scheduled times of synchronous instruction in a school month as applicable by grade span

3. Are in violation of their written agreement

Tiered reengagement strategies procedures used in district independent study programs shall include, but are not necessarily limited to, all of the following: (Education Code 51747)

1. Verification of current contact information for each enrolled student

2. Notification to parents/guardians of lack of participation within one school day of the recording of a non-attendance day or lack of participation

3. A plan for outreach from the school to determine student needs, including connection with health and social services as necessary

4. A clear standard for requiring a student-parent-educator conference to review a student's written agreement and reconsider the independent study program's impact on the student's achievement and well-being

The Superintendent or designee shall develop a plan to transition students whose families wish to return to in-person instruction from independent study expeditiously, and, in no case later, than five instructional days. This requirement only applies to students participating in an independent study program for 15 school days or more, and does not apply to students enrolled in a comprehensive school for classroom-based instruction who, under the care of appropriately licensed professionals, participate in independent study due to necessary medical treatments or inpatient treatment for mental health care or substance abuse. (Education Code 51747)

Where students are enrolled in a comprehensive school for classroom-based instruction and participating in independent study under the care of appropriately licensed professionals due to necessary medical treatments or inpatient treatment for mental health care or substance abuse, the district shall obtain evidence from appropriately licensed professionals of the need for students to participate in independent study.

The Superintendent or designee shall ensure that a written master agreement exists for each participating student as prescribed by law. (Education Code 51747, 51749.5)

Upon the request of the parent/guardian of a student, and before signing a written agreement as described below in the section "Master Agreement," the district shall conduct a telephone, videoconference, or in-person student-parent-educator conference or other meeting during which the student, parent/guardian, and, if requested, their advocate may ask questions about the educational options, including which curriculum offerings and nonacademic supports will be available to the student in independent study. (Education Code 51747)

Master Agreement

A written agreement shall be developed and implemented for each student participating in independent study for three or more consecutive school days. (Education Code 46300, 51747; 5 CCR 11703)

The district shall obtain a signed written for an independent study program for any length of time from the student, the student's parent or guardian if the student is less than 18 years of age, the certificated employee responsible for supervising independent study, and the certificated employee responsible for the student's special education programming (if applicable), no later than 30 days after the first day of instruction in the independent study program or October 15, whichever date comes later.

The agreement shall include general student data, including the student's name, address, grade level, birth date, school of enrollment, and program placement.

The independent study agreement for each participating student also shall include, but are not limited to, all of the following: (Education Code 51747; 5 CCR 11700, 11702)

1. The frequency, time, place, and manner for submitting the student's assignments, reporting the student's academic progress, and communicating with a student's parent/guardian regarding the student's academic progress

2. The objectives and methods of study for the student's work and the methods used to evaluate that work

3. The specific resources that will be made available to the student, including materials and personnel, and access to Internet connectivity and devices adequate to participate in the educational program and complete assigned work

4. A statement of the Board's policy detailing the maximum length of time allowed between an assignment and its completion, the level of satisfactory educational progress, and the number of missed assignments which will trigger an evaluation of whether the student should be allowed to continue in independent study

5. The duration of the independent study agreement, including the beginning and ending dates for the student's participation in independent study under the agreement, with a maximum of one school year

6. A statement of the number of course credits or, for the elementary grades, other measures of academic accomplishment appropriate to the agreement, to be earned by the student upon completion

7. A statement detailing the academic and other supports that will be provided to address the needs of students who are not performing at grade level, or need support in other areas, such as English learners, students with disabilities with an individualized education program or a Section 504 plan in order to be consistent with their program or plan, students in foster care or experiencing homelessness, and students requiring mental health supports

8. A statement that independent study is an optional educational alternative in which no student may be required to participate

9. In the case of a suspended or expelled student who is referred or assigned to any school, class, or program pursuant to Education Code 48915 or 48917, a statement that instruction may be provided through independent study only if the student is offered the alternative of classroom instruction

10. Before the commencement of independent study scheduled to last more than 14 school days, the written agreement shall be signed and dated before the commencement of independent study, by the student, the student's parent/guardian or caregiver if the student is under age 18 years, the certificated employee responsible for the general supervision of independent study, and the certificated employee responsible for the student's special education programming, if applicable. For the 2022-23 school year and thereafter, for a student participating in independent study scheduled for less than 15 school days, the written agreement shall be signed and dated within 10 school days of the commencement of independent study by the student, the student's parent/guardian or caregiver if the student is under age 18 years, the certificated employee responsible for the general supervision of independent study, and the certificated employee responsible for the student's special education programming, if applicable

~~However, for the 2021-22 school year, the district shall obtain a signed written agreement for independent study from the student, or the student's parent/guardian if the student is less than 18 years of age, the certificated employee who has been designated as having responsibility for the general supervision of independent study, and the certificated employee who has been designated as having responsibility for the student's special education programming, if applicable, no later than 30 days after the first day of instruction in the independent study program or October 15, whichever date comes later.~~

Written agreements may be signed using an electronic signature that complies with state and federal standards, as determined by the California Department of Education (CDE). (Education Code 51747)

The parent/guardian's signature on the agreement shall constitute permission for the student to receive instruction through independent study.

Course-Based Independent Study

The district's course-based independent study program for students in grades K-12 shall be subject to the following requirements: (Education Code 51749.5)

1. A signed learning agreement shall be completed and on file for each participating student, pursuant to Education Code 51749.6

2. Courses shall be taught under the general supervision of certificated employees who hold the appropriate subject matter credential and are employed by the district or by another district, charter school, or county office of education with which the district has a memorandum of understanding to provide the instruction

3. Courses shall be annually certified by Board resolution to be of the same rigor and educational quality and to provide intellectual challenge that is substantially equivalent to in-person, classroom-based instruction, and shall be aligned to all relevant local and state content standards. For high schools, this shall include access to all courses offered by the district for graduation and approved by the University of California or the California State University as creditable under the A-G admissions criteria. The certification shall, at a minimum, include the duration, number of equivalent daily instructional minutes for each school day that student is enrolled, number of equivalent total instructional minutes, and number of course credits for each course, consistent with that of equivalent classroom-based courses

4. The certification shall also include plans to provide opportunities throughout the school year, for students in transitional kindergarten, kindergarten, and grades 1-3 to receive daily synchronous instruction, for students in grades 4-8, to receive both daily live interaction and at least weekly synchronous instruction, and for students in grades 9-12 to receive at least weekly synchronous instruction. This section does not apply to students enrolled in a comprehensive school for classroom-based instruction who, under the care of appropriately licensed professionals, participate in independent study due to necessary medical treatments or inpatient treatment for mental health care or substance abuse

5. Students enrolled in independent study courses shall meet the applicable age requirements established pursuant to Education Code 46300.1, 46300.4, 47612, and 47612.1, and the applicable residency and enrollment requirements established pursuant to Education Code 46300.2, 47612, 48204, and 51747.3

6. For each student participating in an independent study course, satisfactory educational progress shall be determined based on the student's achievement and engagement in the independent study program, as indicated by their performance on applicable student-level measures of student achievement and student engagement set forth in Education Code 52060; completion of assignments, assessments, or other indicators that evidence that the student is working on assignments; learning of required concepts, as determined by the supervising teacher; and progress toward successful completion of the course of study or individual course, as determined by the supervising teacher

   If satisfactory educational progress in an independent study class is not being made, the teacher shall notify the student and, if the student is under age 18 years, the student's parent/guardian. The teacher shall conduct an evaluation to determine whether it is in the student's best interest to remain in the course or whether the student should be referred to an alternative program, which may include, but is not limited to, a regular school program. A written record of the evaluation findings shall be a mandatory interim student record maintained for three years from the date of the evaluation. If the student transfers to another California public school, the record shall be forwarded to that school.

Procedures for tiered reengagement strategies shall be used for all students who are not making satisfactory educational progress in one or more courses or who are in violation of the written learning agreement, as described in the section "Learning Agreement for Course-Based Independent Study" below. These procedures shall include, but are not necessarily limited to, the verification of current contact information for each enrolled student, notification to parents/guardians of lack of participation within one school day of the recording of a nonattendance day or lack of participation, a plan for outreach from the school to determine student needs, including connection with health and social services as necessary, and a clear standard for requiring a student-parent-educator conference to review a student's written agreement and reconsider the independent study program's impact on the student's achievement and well-being. This section does not apply to students enrolled in a comprehensive school for classroom-based instruction who, under the care of appropriately licensed professionals, participate in independent study due to necessary medical treatments or inpatient treatment for mental health care or substance abuse.

7. Examinations shall be administered by a proctor

8. Statewide testing results shall be reported and assigned to the school at which the student is enrolled and shall be included in the aggregate results of the district. Test results also shall be disaggregated for purposes of comparisons with the test results of students enrolled in classroom-based courses

9. A student shall not be required to enroll in courses included in the course-based independent study program

10. The student-teacher ratio in the courses in this program shall meet the requirements of Education Code 51745.6

11. For each student, the combined equivalent daily instructional minutes for courses in this program and all other courses shall meet applicable minimum instructional day requirements, and the student shall be offered the minimum annual total equivalent instructional minutes pursuant to Education Code 46200-46208 and 47612.5

12. Courses required for high school graduation or for admission to the University of California or California State University shall not be offered exclusively through independent study

13. A student participating in this program shall not be assessed a fee that is prohibited by Education Code 49011

14. A student shall not be prohibited from participating in independent study solely on the basis that the student does not have the materials, equipment, or access to Internet connectivity necessary to participate in the course

15. A student with disabilities, as defined in Education Code 56026, may participate in course-based independent study, if the student's individualized education program specifically provides for that participation. If a parent/guardian of a student with disabilities requests independent study, the student's individualized education program team shall make an individualized determination as to whether the student can receive a free appropriate public education in an independent study placement. A student's inability to work independently, the student's need for adult support, or the student's need for special education or related services shall not preclude the individualized education program team from determining that the student can receive a free appropriate education in an independent study placement

16. A temporarily disabled student shall not receive individual instruction pursuant to Education Code 48206.3 through course-based independent study

17. The district shall maintain a plan to transition any student whose family wishes to return to in-person instruction from course-based independent study expeditiously, and, in no case, later than five instructional days. This section does not apply to students enrolled in a comprehensive school for classroom-based instruction who, under the care of appropriately licensed professionals, participate in independent study due to necessary medical treatments or inpatient treatment for mental health care or substance abuse

Learning Agreement for Course-Based Independent Study

Before enrolling a student in a course within this program, the Superintendent or designee shall provide the student and, if the student is under age 18 years, the student's parent/guardian with a written learning agreement that includes all of the following: (Education Code 51749.6)

1. A summary of the district's policies and procedures related to course-based independent study pursuant to Education Code 51749.5

2. The duration of the enrolled course(s) and the number of course credits for each enrolled course, consistent with the Board certifications made pursuant to item #3 of the Course-Based Independent Study section above

3. The duration of the learning agreement, which shall not exceed a school year or span multiple school years

4. The learning objectives and expectations for each course, including, but not limited to, a description of how satisfactory educational progress is measured and when a student evaluation is required to determine whether the student should remain in the course or be referred to an alternative program, which may include, but is not limited to, a regular school program

5. The specific resources that will be made available to the student, including materials and personnel, and access to Internet connectivity and devices adequate to participate in the educational program and complete assigned work

6. A statement detailing the academic and other supports that will be provided to address the needs of students who are not performing at grade level, or need support in other areas, such as English learners, students with disabilities with an individualized education program or a Section 504 plan in order to be consistent with their program or plan, students in foster care or experiencing homelessness, and students requiring mental health supports

7. A statement that enrollment is an optional educational alternative in which no student may be required to participate. In the case of a student who is suspended or expelled, or who is referred or assigned to any school, class, or program pursuant to Education Code 48915 or 48917, the agreement also shall include the statement that instruction may be provided to the student through course-based independent study only if the student is offered the alternative of classroom instruction

8. The manner, time, frequency, and place for submitting a student's assignments, for reporting the student's academic progress, and for communicating with a student's parent/guardian regarding a student's academic progress

9. The objectives and methods of study for the student's work, and the methods used to evaluate that work

10. A statement of the adopted policies regarding the maximum length of time allowed between the assignment and the completion of a student's assigned work, the level of satisfactory educational progress, and the number of missed assignments allowed before an evaluation of whether the student should be allowed to continue in course-based independent study

11. A statement of the number of course credits or, for the elementary grades, other measures of academic accomplishment appropriate to the learning agreement, to be earned by the student upon completion

12. Before the commencement of an independent study course projected to last more than 14 school days for an individual student, the learning agreement shall be signed and dated by the student, and by the student's parent/guardian or caregiver if the student is less than 18 years of age, the certificated employee who has been designated as having responsibility for the general supervision of the independent study course, and the certificated employee who has been designated as having responsibility for the student's special education programing, if applicable. For the 2022-23 school year and thereafter, for independent study programs projected to last less than 15 school days for an individual student, each learning agreement shall be signed and dated within 10 school days of the commencement of independent study, by the student, by the student's parent/guardian or caregiver if the student is less than 18 years of age, the certificated employee who has been designated as having responsibility for the general supervision of independent study, and the certificated employee designated as having responsibility for the student's special education programming, if applicable. For purposes of this paragraph "caregiver" means a person who has met the requirements of Family Code 6550-6552

    ~~For the 2021-22 school year only, the district shall obtain a signed written agreement for independent study from the student, or the student's parent/guardian if the student is less than 18 years of age, the certificated employee who has been designated as having responsibility for the general supervision of the independent study course, the certificated employee designated as having responsibility for the student's special education programming, if applicable, and all persons who have direct responsibility for providing assistance to the pupil no later than 30 days after the first day of instruction in an independent study program or October 15, whichever date comes later.~~

    Written agreements may be signed using an electronic signature that complies with state and federal standards, as determined by the CDE. (Education Code 51749.6)

A signed learning agreement from a parent/guardian of a student who is less than 18 years of age shall constitute the parent/guardian's permission for the student to receive instruction through course-based independent study. (Education Code 51749.6)

The Superintendent or designee shall retain a physical or electronic copy of the signed learning agreement for at least three years and as appropriate for auditing purposes. (Education Code 51749.6)

Upon the request of a student's parent/guardian, and before signing a written agreement as described above, the district shall conduct a telephone, videoconference, or in-person student-parent-educator conference, or other meeting during which the student, parent/guardian, or their advocate may ask questions about the educational options, including which curriculum offerings and nonacademic supports will be available to the student in independent study. (Education Code 51749.6)

Student-Parent-Educator Conferences

A student-parent-educator conference shall be held as appropriate including, but not limited to, as a reengagement strategy and/or, if requested by a parent/guardian, prior to enrollment or disenrollment from independent study. (Education Code 51745.5, 51747, 51749.5)

Records

The Superintendent or designee shall ensure that records are maintained for audit purposes.

These records shall include, but not be limited to: (Education Code 51748; 5 CCR 11703)

1. A copy of the Board policy, administrative regulation, and other procedures related to independent study

2. A listing of the students, by grade level, program placement, and school, who have participated in independent study, along with the units of the curriculum attempted and completed by students in grades K-8 and the course credits attempted by and awarded to students in grades 9-12 and adult education

3. A file of all agreements, with representative samples of each student's work products bearing the supervising teacher's notations indicating that the teacher has personally evaluated the work or personally reviewed the evaluations made by another certificated teacher

4. As appropriate to the program in which the students are participating, a daily or hourly attendance register that is separate from classroom attendance records, maintained on a current basis as time values of student work products personally judged by a certificated teacher employed by the local educational agency, and reviewed by the supervising teacher if they are two different persons

5. Appropriate documentation of compliance with the teacher-student ratios required by Education Code 51745.6 and 51749.5 (Education Code 51745.6 and 51749.5)

6. Appropriate documentation of compliance with the requirements pursuant to Education Code 51747.5 to ensure the coordination, evaluation, and supervision of the independent study of each student by a district employee who possesses a valid certification document pursuant to Education Code 44865 or an emergency credential pursuant to Education Code 44300 (Education Code 51747.5)

The district shall document each student's participation in live interaction and synchronous instruction pursuant to Education Code 51747 on each school day, as applicable, in whole or in part, for which live interaction or synchronous instruction is provided as part of the independent study program. A student who does not participate in scheduled live interaction or synchronous instruction shall be documented as nonparticipatory for that school day. (Education Code 51747.5)

The Superintendent or designee shall also maintain a written or computer-based record such as a grade book or summary document of student engagement, for each class, of all grades, assignments, and assessments for each student for independent study assignments. (Education Code 51747.5)

The signed, dated agreement, any supplemental agreement, assignment records, work samples, and attendance records may be maintained on file electronically. (Education Code 51747)

Program Evaluation

The Superintendent or designee shall annually report to the Board the number of district students participating in independent study, the average daily attendance generated for apportionment purposes, student performance as measured by standard indicators and in comparison to students in classroom-based instruction, and the number and proportion of

independent study students who graduate or successfully complete independent study. Based on the program evaluation, the Board and Superintendent shall determine areas for program improvement as needed.

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
5 CCR 11700-11705	Independent study
Ed. Code 17289	Exemption for facilities
Ed. Code 41020	Requirement for annual audit
Ed. Code 41422	Apportionment credit for student inability to attend in-person or school closure due to COVID-19
Ed. Code 41976.2	Independent study programs; adult education funding
Ed. Code 42238	Revenue limits
Ed. Code 42238.05, 42238.023	Local control funding formula; average daily attendance
Ed. Code 44865	Qualifications for home teachers
Ed. Code 46100	Length of school day
Ed. Code 46200-46208	Incentives for longer instructional day and year
Ed. Code 46300-46307.1	Methods of computing average daily attendance
Ed. Code 46390-46393	Emergency average daily attendance
Ed. Code 46600	Interdistrict attendance computation
Ed. Code 47612-47612.1	Charter School Operation
Ed. Code 47612.5	Charter schools operations, general requirements
Ed. Code 48204	Residency requirements for school attendance
Ed. Code 48206.3	Home or hospital instruction; students with temporary disabilities
Ed. Code 48220	Classes of children exempted
Ed. Code 48340	Improvement of pupil attendance
Ed. Code 48915	Expulsion; particular circumstances
Ed. Code 48916.1	Educational program requirements for expelled students
Ed. Code 48917	Suspension of expulsion order
Ed. Code 49011	Student fees
Ed. Code 51225.3	High school graduation
Ed. Code 51744-51749.6	Independent study
Ed. Code 52060	Local Control and Accountability Plan
Ed. Code 52522	Adult education alternative instructional delivery
Ed. Code 52523	Adult education as supplement to high school curriculum; criteria
Ed. Code 56026	Individual with exceptional needs
Ed. Code 58500-58512	Alternative schools and programs of choice
Fam. Code 6550-6552	Caregivers
Federal	**Description**
20 USC 6301	Highly qualified teachers
20 USC 6311	State plan
Management Resources	**Description**
California Department of Education Publication	Legal Requirements for Independent Study, 2021
California Department of Education Publication	Conducting Individualized Determinations of Need, 2021
California Department of Education Publication	Clarifications for Student Learning in Quarantine, 2021
California Department of Education Publication	2021-22 AA & IT Independent Study FAQs, 2021
California Department of Education Publication	California Digital Learning Integration and Standards Guidance, April 2021
California Department of Education Publication	Elements of Exemplary Independent Study
Court Decision	Modesto City Schools v. Education Audits Appeal Panel, (2004) 123 Cal.App.4th 1365
Education Audit Appeals Panel Publication	Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting
Website	California Consortium for Independent Study
Website	California Department of Education, Independent Study
Website	Education Audit Appeals Panel

Cross References

Code	Description
0410	Nondiscrimination In District Programs And Activities
0420.4	Charter School Authorization
0420.4	Charter School Authorization
0470	COVID-19 Mitigation Plan
0500	Accountability
3260	Fees And Charges
3260	Fees And Charges

3516.5	Emergency Schedules
3580	District Records
3580	District Records
4112.2	Certification
4112.2	Certification
4131	Staff Development
5111.1	District Residency
5111.1	District Residency
5112.3	Student Leave Of Absence
5112.3	Student Leave Of Absence
5113	Absences And Excuses
5113	Absences And Excuses
5113.1	Chronic Absence And Truancy
5113.1	Chronic Absence And Truancy
5121	Grades/Evaluation Of Student Achievement
5121	Grades/Evaluation Of Student Achievement
5125	Student Records
5125	Student Records
5126	Awards For Achievement
5126	Awards For Achievement
5141.22	Infectious Diseases
5141.22	Infectious Diseases
5141.31	Immunizations
5141.31	Immunizations
5144.1	Suspension And Expulsion/Due Process
5144.1	Suspension And Expulsion/Due Process
5146	Married/Pregnant/Parenting Students
5147	Dropout Prevention
6000	Concepts And Roles
6011	Academic Standards
6111	School Calendar
6112	School Day
6112	School Day
6142.4	Service Learning/Community Service Classes
6143	Courses Of Study
6143	Courses Of Study
6146.1	High School Graduation Requirements
6146.1	High School Graduation Requirements
6146.11	Alternative Credits Toward Graduation
6146.11	Alternative Credits Toward Graduation
6152	Class Assignment
6159	Individualized Education Program
6159	Individualized Education Program
6162.5	Student Assessment
6162.51	State Academic Achievement Tests
6162.51	State Academic Achievement Tests
6164.5	Student Success Teams
6164.5	Student Success Teams
6172	Gifted And Talented Student Program
6172	Gifted And Talented Student Program
6181	Alternative Schools/Programs Of Choice
6181	Alternative Schools/Programs Of Choice
6183	Home And Hospital Instruction
6184	Continuation Education
6184	Continuation Education
6185	Community Day School
6185	Community Day School
6200	Adult Education
6200	Adult Education

Regulation 6158: Independent Study **Status:** ADOPTED

Original Adopted Date: 12/08/2008 **| Last Revised Date:** 08/11/2022 **| Last Reviewed Date:** TBD

Definitions

Live interaction means interaction between the student and classified or certificated staff, and may include peers, provided for the purpose of maintaining school connectedness, including, but not limited to, wellness checks, progress monitoring, provision of services, and instruction. This interaction may take place in person, or in the form of Internet or telephonic communication. (Education Code 51745.5)

Student-parent-educator conference means a meeting involving, at a minimum, all parties who signed the student's written independent study agreement pursuant to Education Code 51747 or the written learning agreement pursuant to Education Code 51749.6. (Education Code 51745.5)

Synchronous instruction means classroom-style instruction or designated small group or one-on-one instruction delivered in person, or in the form of Internet or telephonic communications, and involving live two-way communication between the teacher and student. Synchronous instruction shall be provided by a teacher or teachers of record for that student pursuant to Education Code 51747.5 or the certificated employee providing instruction for course-based independent study. (Education Code 51745.5)

Educational Opportunities

~~For the 2021-22 school year only, t~~The district ~~shall~~ **may** offer independent study to meet the educational needs of students as specified in Education Code 51745 ~~unless the district has obtained a waiver~~. (Education Code 51745)

Educational opportunities offered through independent study may include, but are not limited to: (Education Code 51745)

1. Special assignments extending the content of regular courses of instruction
2. Individualized study in a particular area of interest or in a subject not currently available in the regular school curriculum
3. Continuing and special study during travel
4. Volunteer community service activities and leadership opportunities that support and strengthen student achievement
5. Individualized study for a student whose health, as determined by the student's parent/guardian, would be put at risk by in-person instruction or for a student who is unable to attend in-person instruction due to a quarantine due to exposure to, or infection with, COVID-19, pursuant to local or state public health guidance

In addition, when requested by a parent/guardian due to an emergency or illness, independent study may be used on a short-term basis to ensure that the student is able to maintain academic progress in the student's regular classes.

No course required for high school graduation shall be offered exclusively through independent study. (Education Code 51745)

Equivalency

The district's independent study option shall be substantially equivalent in quality and quantity to classroom instruction to enable participating students to complete the district's adopted course of study within the customary timeframe. Students in independent study shall have access to the same services and resources that are available to other students in the school and shall have equal rights and privileges. (5 CCR 11700, 11701.5)

Students participating in independent study shall have access to Internet connectivity and devices adequate to participate in the educational program and complete assigned work. (Education Code 51747)

The district shall not provide independent study students and their parents/guardians with funds or items of value that are not provided for other students and their parents/guardians. Providing access to Internet connectivity and local educational agency-owned devices adequate to participate in an independent study program and complete assigned work consistent with Education Code 51747, or to participate in an independent study course, as authorized by Education Code 51749.5, shall not be considered funds or other things of value. (Education Code 46300.6, 51747.3)

Eligibility for Independent Study

To participate in independent study, a student shall be enrolled in a district school. (Education Code 51748)

For the 2022-23 school year and thereafter, the Superintendent or designee may approve the participation of a student who demonstrates the motivation, commitment, organizational skills, and academic skills necessary to work independently provided that experienced certificated staff are available to effectively supervise students in independent study. The Superintendent or designee may also approve the participation of a student whose health would be put at risk by in-person instruction. A student whose academic performance is not at grade level may participate in independent study only if the program is able to provide appropriate support, such as supplemental instruction, tutoring, counseling, ongoing diagnostic assessments, and/or differentiated materials, to enable the student to be successful. For an elementary student, the Superintendent or designee may consider the parent/guardian's level of commitment to assist the student.

A student participating in independent study must be a resident of the county or an immediately adjacent county. Full-time independent study shall not be available to students whose district residency status is based on their parent/guardian's employment within district boundaries pursuant to Education Code 48204. (Education Code 46300.2, 51747.3)

A student with disabilities, as defined in Education Code 56026, may participate in independent study if the student's individualized education program specifically provides for such participation. If a parent/guardian of a student with disabilities requests independent study, the student's individualized education program team shall make an individualized determination as to whether the student can receive a free appropriate public education in an independent study placement. A student's inability to work independently, the student's need for adult support, or the student's need for special education or related services shall not preclude the individualized education program team from determining that the student can receive a free appropriate education in an independent study placement. (Education Code 51745)

~~With the exception of students who, during the 2021-2022 school year, cannot participate in classroom-based instruction due to a COVID-19 quarantine or school closure, a~~ A temporarily disabled student shall not receive individual instruction pursuant to Education Code 48206.3 by means of independent study. (Education Code 51747)

Students age 21 or older, and students age 19 or older who have not been continuously enrolled in school since their 18th birthday, may participate in independent study only through the adult education program for the purpose of enrolling in courses required for a high school diploma by Education Code 51225.3 or the Governing Board. (Education Code 46300.1, 46300.4)

Beginning July 1, 2021, with the exception of students participating in independent study programs due to an emergency (as described in Education Code 41422 and 46392), no more than 10 percent of the students enrolled in a continuation high school or opportunity school or program, not including pregnant students and parenting students who are primary caregivers for one or more of their children, shall be enrolled in independent study. (Education Code 51745)

Monitoring Student Progress

The independent study administrator and/or supervising teacher shall promptly and directly address any failure by the student to meet the terms of the student's written agreement. The following supportive strategies may be used:

1. A letter to the student and/or parent/guardian

2. A meeting between the student and the teacher and/or counselor

3. A meeting between the student and the independent study administrator, including the parent/guardian if appropriate

4. An increase in the amount of time the student works under direct supervision

When the student has failed to make satisfactory educational progress or missed the number of assignments specified in the written agreement as requiring an evaluation, the Superintendent or designee shall conduct an evaluation to determine whether or not it is in the best interest of the student to remain in independent study. This evaluation may result in termination of the independent study agreement and the student's return to the regular classroom program or other alternative program.

A written record of the findings of any such evaluation shall be treated as a mandatory interim student record which shall be maintained for three years from the date of the evaluation. (Education Code 51747)

Responsibilities of Independent Study Administrator

The responsibilities of the independent study administrator include, but are not limited to:

1. Recommending certificated staff to be assigned as independent study teachers at the required teacher-student ratios pursuant to Education Code 51745.6 and supervising staff assigned to independent study functions who are not regularly supervised by another administrator

2. Approving or denying the participation of students requesting independent study

3. Facilitating the completion of written independent study agreements

4. Ensuring a smooth transition for students into and out of the independent study mode of instruction

5. Approving all credits earned through independent study

6. Completing or coordinating the preparation of all records and reports required by law, Board policy, or administrative regulation

Assignment and Responsibilities of Independent Study Teachers

Each student's independent study shall be coordinated, evaluated, and carried out under the general supervision of a district employee who possesses a valid certification document pursuant to Education Code 44865 or emergency credential pursuant to Education Code 44300, registered as required by law, and who consents to the assignment. (Education Code 44865, 51747.5; 5 CCR 11700)

The ratio of student average daily attendance for independent study students age 18 years or younger to full-time equivalent certificated employees responsible for independent study shall not exceed the equivalent ratio for all other education programs in the district, unless a new higher or lower ratio for all other educational programs offered is negotiated in a collective bargaining agreement or the district enters into a memorandum of understanding that indicates an existing collective bargaining agreement contains an alternative ratio. (Education Code 51745.6)

The responsibilities of the supervising teacher shall include, but are not limited to:

1. Completing designated portions of the written independent study agreement and signing the agreement

2. Supervising and approving coursework and assignments

3. Maintaining records of student assignments showing the date the assignment is given and the date the assignment is due

4. Maintaining a daily or hourly attendance register in accordance with item #4 in the section on "Records for Audit Purpose" in the accompanying Board policy

5. Providing direct instruction and counsel as necessary for individual student success

6. Regularly meeting with the student to discuss the student's progress

7. Determining the time value of assigned work or work products completed and submitted by the student

8. Assessing student work and assigning grades or other approved measures of achievement

9. Documenting each student's participation in live interaction and/or synchronous instruction pursuant to Education Code 51747 on each school day, as applicable, in whole or in part, for which live interaction or synchronous instruction is provided as part of the independent study program

The Superintendent or designee shall ensure that independent study teachers have access to professional development and support comparable to classroom-based teachers.

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
5 CCR 11700-11705	Independent study
Ed. Code 17289	Exemption for facilities
Ed. Code 41020	Requirement for annual audit
Ed. Code 41422	Apportionment credit for student inability to attend in-person or school closure due to COVID-19
Ed. Code 41976.2	Independent study programs; adult education funding
Ed. Code 42238	Revenue limits
Ed. Code 42238.05, 42238.023	Local control funding formula; average daily attendance
Ed. Code 44865	Qualifications for home teachers
Ed. Code 46100	Length of school day
Ed. Code 46200-46208	Incentives for longer instructional day and year
Ed. Code 46300-46307.1	Methods of computing average daily attendance
Ed. Code 46390-46393	Emergency average daily attendance
Ed. Code 46600	Interdistrict attendance computation
Ed. Code 47612-47612.1	Charter School Operation
Ed. Code 47612.5	Charter schools operations, general requirements
Ed. Code 48204	Residency requirements for school attendance
Ed. Code 48206.3	Home or hospital instruction; students with temporary disabilities
Ed. Code 48220	Classes of children exempted
Ed. Code 48340	Improvement of pupil attendance
Ed. Code 48915	Expulsion; particular circumstances
Ed. Code 48916.1	Educational program requirements for expelled students
Ed. Code 48917	Suspension of expulsion order
Ed. Code 49011	Student fees
Ed. Code 51225.3	High school graduation
Ed. Code 51744-51749.6	Independent study
Ed. Code 52060	Local Control and Accountability Plan
Ed. Code 52522	Adult education alternative instructional delivery
Ed. Code 52523	Adult education as supplement to high school curriculum; criteria
Ed. Code 56026	Individual with exceptional needs
Ed. Code 58500-58512	Alternative schools and programs of choice
Fam. Code 6550-6552	Caregivers
Federal	**Description**
20 USC 6301	Highly qualified teachers
20 USC 6311	State plan
Management Resources	**Description**
California Department of Education Publication	Legal Requirements for Independent Study, 2021
California Department of Education Publication	Conducting Individualized Determinations of Need, 2021
California Department of Education Publication	Clarifications for Student Learning in Quarantine, 2021
California Department of Education Publication	2021-22 AA & IT Independent Study FAQs, 2021
California Department of Education Publication	California Digital Learning Integration and Standards Guidance, April 2021
California Department of Education Publication	Elements of Exemplary Independent Study
Court Decision	Modesto City Schools v. Education Audits Appeal Panel, (2004) 123 Cal.App.4th 1365
Education Audit Appeals Panel Publication	Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting
Website	California Consortium for Independent Study
Website	California Department of Education, Independent Study
Website	Education Audit Appeals Panel

Cross References

Code	Description
0410	Nondiscrimination In District Programs And Activities
0420.4	Charter School Authorization
0420.4	Charter School Authorization
0470	COVID-19 Mitigation Plan
0500	Accountability
3260	Fees And Charges

3260	Fees And Charges
3516.5	Emergency Schedules
3580	District Records
3580	District Records
4112.2	Certification
4112.2	Certification
4131	Staff Development
5111.1	District Residency
5111.1	District Residency
5112.3	Student Leave Of Absence
5112.3	Student Leave Of Absence
5113	Absences And Excuses
5113	Absences And Excuses
5113.1	Chronic Absence And Truancy
5113.1	Chronic Absence And Truancy
5121	Grades/Evaluation Of Student Achievement
5121	Grades/Evaluation Of Student Achievement
5125	Student Records
5125	Student Records
5126	Awards For Achievement
5126	Awards For Achievement
5141.22	Infectious Diseases
5141.22	Infectious Diseases
5141.31	Immunizations
5141.31	Immunizations
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CABRILLO UNIFIED SCHOOL DISTRICT

498 Kelly Avenue, Half Moon Bay, California 94019 • 650 712-7100 • Fax 650 726-0279 • www.cabrillo.k12.ca.us

SUPERINTENDENT
Sean McPhetridge, Ed.D.

GOVERNING BOARD
Mary Beth Alexander
Lizet Cortes
Kimberly Hines
Sophia Layne
Freya McCamant

MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Sean McPhetridge, Ed.D., Superintendent
CATEGORY: Consent/Action
ITEM TITLE: Approval of Regular and Special Governing Board Meetings Minutes

BACKGROUND INFORMATION

The Governing Board routinely reviews and approves minutes from all regular meetings and special sessions.

REPORT/PROPOSAL

The unadopted minutes of the August 11, 2022 Regular Governing Board Meeting and the August 12, 2022 Special Governing Board Meeting are included in this Board packet for consideration.

FISCAL ANALYSIS

There is no financial impact to the General Fund.

RECOMMENDATION

Approve as submitted.

Governing Board Meeting Agenda

(Unadopted) Meeting Minutes

CABRILLO UNIFIED SCHOOL DISTRICT

Public Session: Thursday, August 11, 2022 • 6:00 PM
Cunha Intermediate School • 600 Church Street, Half Moon Bay, California 94019

Board Members Present:	Mary Beth Alexander, President Freya McCamant, Vice President Sophia Layne, Clerk to the Governing Board Kimberly Hines, Member Lizet Cortes, Member
Administrators Present:	Sean McPhetridge, Ed.D., Superintendent Leticia Bhatia, Ed.D., Assistant Superintendent
Student Board Member Present:	Catalina Gonzalez Johnston

1. CALL TO ORDER

d. Public Session - 6:00 PM

1. Roll Call / Quorum

Mary Beth Alexander, President
Freya McCamant, Vice President
Sophia Layne, Clerk to the Governing Board
Kimberly Hines, Member
Lizet Cortes, Member

2. Pledge of Allegiance

Student Board Member Catalina Gonzalez Johnston led the Pledge of Allegiance.

2. APPROVAL OF AGENDA

Superintendent Sean McPhetridge requested the Board add the item *Approval of Newly Released Revisions to Board Policy and Administrative Regulation 6158 (Independent Study) to Align with Assembly Bill 181* to the agenda as the district received notification from San Mateo County Counsel of this update after the agenda was published.

Member Sophia Layne made a motion to approve the agenda as amended. Motion seconded by Member Kimberly Hines.

(M-75) Passed 5-0 with Student Board Member voting aye

3. COMMUNICATIONS

a. Public Comments

None.

b. Employee Organizations Report

CUTA Representatives

CUTA Co-President Claudia Lunstroth shared that teachers set a balanced tone for the year that shows empathy and academic and behavior expectations. Lunstroth continued sharing that teachers were also juggling the many facets of their job, including counseling, mentoring, disciplining, creating content, and sadly breaking up flights. Lunstroth said that teachers are hopeful they can make a difference in their students' relationships. To end, Lunstroth said that CUSD members hope their negotiations find a balanced tone of respect and understanding.

CSEA Representatives

Newly elected CSEA President Diane Paoli said she hopes CSEA continues working together and negotiating positively for positive outcomes for all students and staff.

c. Board Members Report

Member Kimberly Hines said she hopes teachers and students feel refreshed and are looking forward to this academic year. Member Hines also shared with the public information on an event hosted by Musical Odyssey, a community music program. Lastly, Member Hines said she looks forward to being back and engaged with everybody.

Member Freya McCamant welcomed staff and students back to the new school year. Member McCamant said that the first day of school is always exciting and thanked everybody who helped to make it happen. Member McCamant said she is looking forward to continuing with the CTE and the Environmental Committee meetings this fall and encouraged attendees to get involved. To conclude, Member McCamant shared these are the last Board meetings for her and announced that she had already recruited someone to run for her seat that she thinks would be a great addition to this Board.

Member Sophia Layne thanked staff for working hard to kick off the new school year. Member Layne said she is looking forward to a restorative rebuild this school year as two years schools were in remote learning, and last year we were scrambling to get back on campuses. Continuing, Member Layne shared that last week's "Make It Main Street" was a blast and thanked the event organizers for inviting the district to participate in the first "Back to School Block Party." Member Layne also thanked staff who attended the Back to School Block Party and supported CUSD families. Lastly, Member Layne said that we should also look at how to work together and how we have to interact so everyone can learn and grow.

President Mary Beth Alexander started her report by talking about an educational article called "What's in a grade?" by Kimberly Sellery that addresses how traditional grading practices affect equity. President Alexander provided two examples described in the article, grading students on class participation and averaging grades over quarters or semesters. President Alexander continued sharing that the worry is that students give up and that what they really want is for students to learn. President Alexander said that this is important work as the district is soon going into an Equity Audit, and staff is already looking into this and that the goal is to help students learn.

Member Lizet Cortes shared she is very optimistic and eager to see everything presented at the end of the 2021-22 school year unfold, like the piloting of the new curriculum and the new space for the Pre-School and TK programs. Member Lizet said it was pleasing seeing Cunha teachers welcoming students and that students need to feel welcome and received more than ever. Member Cortes noted that the Cunha Principal's Report was amazing and that she appreciated that the video was also presented in Spanish. Lastly, Member Cortes said she is looking forward to the new school year to do what is needed to help the students succeed, support each other, and be kind.

d. Student Board Member Report

Student Board Member Catalina Gonzalez Johnston provided the Board and public an update on El Granada Elementary, Farallone View Elementary, Hatch Elementary, Kings Mountain Elementary, Cunha

Intermediate, Half Moon Bay High, Pilarcitos High, Los Listos Preschool, La Costa Adult School's first day of school of the 2022-23 school year, and back to school events and activities.

e. Superintendent Report

Superintendent Dr. Sean McPhetridge started his report by greeting attendees, welcoming them to the new school year, and acknowledging what schools have been through and have done in recent years. Dr. McPhetridge said that remembering and being mindful of why we are here is most important. He then noted the district is student-centered in decision-making so that CUSD can realize the mission of supporting college and career readiness for all students.

Dr. McPhetridge then introduced and congratulated new and returning administrators, thanked district teams for the continuous improvements, and thanked ALAS, BGCC, CEF, Half Moon Bay Rotary, Half Moon Bay Library, and Parent Teacher Organization leaders for their partnerships.

Dr. McPhetridge ended his report sharing the numerous initiatives intended to help achieve the goal of continuous academic, equity, and sustainability improvements: full-day kindergarten and transitional kindergarten starting in October, the new district-wide TK-5 English Language Arts and English Language Development programs, the new Visual Arts and Performing Master Plan, the partnership with HEAL to provide gardening education to TK-5 grades, the Career Technical Education expansion and the improvements for HMBHS Agricultural Science facilities, the after school program expansion and the improvements to Los Listos Education Center, the partnership with College of San Mateo to provide Dual Enrollment opportunities, an equity audit beginning this fall, the TK expansion to serve students 5 between September 2 through February 2, the first TK immersion class, the district sustainability dashboard created to help track energy, waste, and water usage, new solar energy generation panels at Hatch, the new bike/walk path at El Granada through coordination with the County of San Mateo, the new tri-bin waste diversion system at HMBHS, the modernization of El Granada and Farallone View schools, and the water reclamation project piloted at HMBHS.

4. CONSENT AGENDA

a. Approval of Spanish Language Textbook Adoption
b. Expanded Learning Opportunities Plan Approval
c. Approval of The Heal Project MOU & Contract
d. Approval of Certificated Personnel Report
e. Approval of Classified Personnel Report
f. Approval of the Internship Agreement between Cabrillo Unified School District and California State University East Bay
g. Approval of the Internship Agreement between Cabrillo Unified School District and San Francisco State University
h. Approval of the Internship Agreement between Cabrillo Unified School District and University of California Santa Cruz
I. Approval of Donations to Cabrillo Unified School District
j. Approval of Warrant Register Report
k. Excess Reserves Statement
l. Approval of Brookwood Advisors Request for Additional Services to Agreement for Services Dated October 5, 2021
m. Approval of Memorandum of Understanding and Agreement Governing the Use of The Lobitos Creek / Old School House Property
n. Approval of Governing Board Policy Updates as Recommended by the California School Boards Association
o. Approval of Regular and Special Governing Board Meetings Minutes

Member Sophia Layne made a motion to approve the Consent Agenda. Motion seconded by Member Freya McCamant.

ROLLCALL
Mary Beth Alexander, President – aye
Freya McCamant, Vice President – aye
Sophia Layne, Clerk to the Governing Board – aye
Kimberly Hines, Member – aye

Lizet Cortes, Member – aye

(M-76) Passed 5-0 with Student Board Member voting aye

5. GENERAL BUSINESS

a. Los Listos Preschool Presentation

Community Engagement, Early Childhood, and Special Programs Coordinator Rosalva Segura, Early Childhood Education Supervisor Graciela Krabbenschmidt, and Expanded Learning Supervisor Judith Cortes provided an overview of site-based programs and services unique to the Los Listos Preschool Program.

b. Update on Summer School 2022

Assistant Superintendent, Curriculum and Instruction Leticia Bhatia, Ed.D., Summer School Lead Co-Lead Coordinator Debbie Silveria, Summer School Co-Lead Coordinator Daniel Robles, Summer School STEAM Program Manager Maile Springer, Summer School Big Lift Program Manager Brenda De Jesus Acosta, and Summer School High School Program Manager Lizeth Bendaña presented an overview of CUSD Summer School 2022 programs: Extended School Year, Migrant Education, Big Lift Inspiring Summers, Elementary STEAM Intervention/Enrichment, Middle School STEAM Intervention/Enrichment, and High School Credit Recovery.

c. CUSD's Comprehensive Mental Health Program

Director of Educational Support Services Martha Ladd and Mental Health Specialized Program Coordinator Caroline Morton reported the district's social-emotional learning initiatives and mental health supports for students, staff, and families.

d. Approval of the Intent to Submit a Declaration of Need for Fully Qualified Educators for 2022-2023

Member Kimberly Hines motioned to approve the Intent to Submit a Declaration of Need for Fully Qualified Educators for 2022-2023. Motion seconded by Member Freya McCamant.

(M-77) Passed 5-0 with Student Board Member voting aye

e. Approval of Newly Released Revisions to Board Policy and Administrative Regulation 6158 (Independent Study) to Align with Assembly Bill 181

Member Sophia Layne motioned to approve the Newly Released Revisions to Board Policy and Administrative Regulation 6158 (Independent Study) to Align with Assembly Bill 181. Motion seconded by Member Kimberly Hines.

(M-78) Passed 5-0 with Student Board Member voting aye

9. ADJOURNMENT OF THE MEETING

The motion to adjourn the meeting was made by Member Kimberly Hines and seconded by Member Sophia Layne.

(M-79) Passed 5-0 with Student Board Member voting aye

The meeting was adjourned at 8:27 PM

Minutes prepared by Rosibel Acosta, Administrative Assistant to the Superintendent

Minutes presented by Sean McPhetridge, Ed.D., Secretary to the Governing Board

Certified by:

_____ _____

Sophia Layne
Clerk to the Governing Board
Cabrillo Unified School District

Date

Governing Board Meeting Agenda – Closed Session

(Unadopted) Meeting Minutes

CABRILLO UNIFIED SCHOOL DISTRICT

Closed Session: Friday, August 12, 2022 • 9:00 AM
District Office Boardroom • 498 Kelly Avenue, Half Moon Bay, California 94019

Board Members Present:	Mary Beth Alexander, President Freya McCamant, Vice President Sophia Layne, Clerk to the Governing Board Kimberly Hines, Member Lizet Cortes, Member
Administrators Present:	Sean McPhetridge, Ed.D., Superintendent

1. CALL TO ORDER – 9:02 AM

a. Roll Call / Quorum

Mary Beth Alexander, President
Freya McCamant, Vice President
Sophia Layne, Clerk to the Governing Board
Kimberly Hines, Member
Lizet Cortes, Member

b. Pledge of Allegiance

President Mary Beth Alexander led the Pledge of Allegiance.

2. APPROVAL OF AGENDA

Member Sophia Layne made a motion to approve the agenda as amended. Motion seconded by Member Freya McCamant.

(M-80) Passed 5-0

3. CLOSED SESSION

a. Public Comments on Closed Session Topics

b. Adjourn to Closed Session – 9:04 AM

Board Members met privately for Closed Session. Any action taken during Closed Session is reported out under "Closed Session Action Report."

1. Conference with Legal Counsel, Anticipated Litigation (Government Code §54956.9 (b))

- **Student identification number:** 8899A

2. Confidential Student Matter

Action under consideration: Approval of Permanent Exemptions from Physical Education Courses for Half Moon Bay High School 11th and 12th Grade 16 Years or Older Students (Education Code §51241)

- **Student identification number:** 220812 HMBHS P.E. Exemption List (FPM mass exemption):

  11th grade: 214 students
  12th grade: 251 students

3. Public Employee Performance Evaluation (Government Code §54957)

   - **Title: Superintendent**

c. Reconvene to Open Session – 11:10 AM

1. Closed Session Action Report: President Mary Beth Alexander reported the Board met in Closed Session and considered the approval of permanent exemptions from Physical Education courses for Half Moon Bay High School 11th and 12th grade 16 years or older students.

   Member Freya McCamant made a motion to approve the permanent exemptions from Physical Education courses for Half Moon Bay High School 11th and 12th grade 16 years or older students as recommended. Motion seconded by Sophia Layne.

(M-81) Passed 5-0

9. ADJOURNMENT OF THE MEETING

The motion to adjourn the meeting was made by Member Kimberly Hines and seconded by Member Freya McCamant.

(M-82) Passed 5-0

The meeting was adjourned at 11:13 AM

Minutes prepared by Rosibel Acosta, Administrative Assistant to the Superintendent

Minutes presented by Sean McPhetridge, Ed.D., Secretary to the Governing Board

Certified by:

_____ _____
Sophia Layne Date
Clerk to the Governing Board
Cabrillo Unified School District

CABRILLO UNIFIED SCHOOL DISTRICT

498 Kelly Avenue, Half Moon Bay, California 94019 • 650 712-7100 • Fax 650 726-0279 • www.cabrillo.k12.ca.us

SUPERINTENDENT
Sean McPhetridge, Ed.D.

GOVERNING BOARD
Mary Beth Alexander
Lizet Cortes
Kimberly Hines
Sophia Layne
Freya McCamant

MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Leticia Bhatia, Assistant Superintendent, Curriculum and Instruction
CATEGORY: Public Hearing/Action
ITEM TITLE: Public Hearing and Adoption of Resolution No. 18-2022 to Approve the Statement for the Public Textbook and Instructional Incentive Program for the 2022-23 School Year

BACKGROUND INFORMATION

Education Code 60119 states that in order to be eligible to receive funds available for the public for the purposes of this article, the Governing Board shall hold a public hearing and make a determination that each pupil, including English Learners, has a standards-aligned textbook or instructional materials, or both, to use in class and to take home.

The administration reviewed the textbook inventory and confirmed that all core curriculum materials needed for students had been ordered. However, some sites have yet to receive back-ordered materials due to shipping delays and paper shortages; once orders are received, all students will have sufficient materials as per Education Code 60119.

FISCAL ANALYSIS

This public hearing has no direct financial impact.

RECOMMENDATION

Hold Public Hearing and adopt Resolution No. 18-2022.

CABRILLO UNIFIED SCHOOL DISTRICT

498 Kelly Avenue, Half Moon Bay, California 94019 • 650 712-7100 • Fax 650 726-0279 • www.cabrillo.k12.ca.us

SUPERINTENDENT
Sean McPhetridge, Ed.D.

GOVERNING BOARD
Mary Beth Alexander
Lizet Cortes
Kimberly Hines
Sophia Layne
Freya McCamant

NOTICE OF PUBLIC HEARING

The Cabrillo Unified School District will hold a public hearing on the certification of compliance with Education Code section 60119, State of Assurance for the Pupil Textbook and Instructional Incentive Program for the 2022-2023 school year.

Thursday, September 8, 2022 at 6:00 p.m.
Cunha Intermediate School
Multipurpose Room
600 Church Street, Half Moon Bay, CA 94019

This is a requirement of the California State Department of Education

To be Posted on August 25, 2022

RESOLUTION NO. 18-2022
BEFORE THE GOVERNING BOARD
OF THE CABRILLO UNIFIED SCHOOL DISTRICT
SAN MATEO COUNTY, CALIFORNIA

REGARDING SUFFICIENCY OF INSTRUCTIONAL MATERIALS

WHEREAS, the Governing Board of Cabrillo Unified School District, in order to comply with the requirements of Education Code Section 60119 held a public hearing on September 8, 2022 at 6:00 pm, which is on or before the eighth week of school (between the first day that students attend school and the end of the eighth week from that day) and which did not take place during or immediately following school hours, and

WHEREAS, the Governing Board provided at least 10 days notice of the public hearing posted in at least three public places within the district that stated the time, place, and purpose of the hearing; and

WHEREAS, the Governing Board encouraged participation by parents, teachers, members of the community, and bargaining unit leaders in the public hearing; and

WHEREAS, information provided at the public hearing and to the Governing Board at the public meeting detailed the extent to which textbooks or other instructional materials were provided to all students, including English learners, in the district; and

WHEREAS, the definition of "sufficient textbooks or instructional materials" means that each student, including each English learner, has a standards-aligned textbook or instructional materials to use in class and to take home, which may include materials in a digital format but shall not include photocopied sheets from only a portion of a textbooks or instructional materials copied to address a shortage; and

WHEREAS, sufficient textbooks and instructional materials were provided to each student, including English learners, in mathematics, science, history-social science, and English language arts, including the English language development component of an adopted program, consistent with the cycles and content of the curriculum frameworks; and

WHEREAS, textbooks or instructional materials in core curriculum subjects should be aligned with state academic content standards and/or the Common Core State Standards adopted by the State Board of Education; and

WHEREAS, sufficient standards-aligned textbooks or other instructional materials that are consistent with the cycles and content of the curriculum frameworks were provided to each student, including each English learner; and

WHEREAS, laboratory science equipment was available for science laboratory classes offered in grades 9-12, inclusive;

NOW, THEREFORE, BE IT RESOLVED by the Governing Board of Cabrillo Unified School District that for the 2022-23 school year the Cabrillo Unified School District has provided each student with sufficient standards-aligned textbooks or other instructional materials that are consistent with the cycles and content of the curriculum frameworks.

PASSED AND ADOPTED by the Governing Board of the Cabrillo Unified School District on the 8th day of September, 2022, by the following vote:

Mary Beth Alexander:	_____	Aye	_____	No	_____	Abstain	_____ Absent
Lizet Cortes:	_____	Aye	_____	No	_____	Abstain	_____ Absent
Kimberly Hines:	_____	Aye	_____	No	_____	Abstain	_____ Absent
Sophia Layne:	_____	Aye	_____	No	_____	Abstain	_____ Absent
Freya McCamant:	_____	Aye	_____	No	_____	Abstain	_____ Absent

Certified by:

_____
Sophia Layne
Clerk to the Governing Board
Cabrillo Unified School District

Attest by:

_____
Sean McPhetridge, Ed.D.
Secretary to the Governing Board
Cabrillo Unified School District

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Sophia Layne
Freya McCamant

MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Bianca Forrester, M.A. Ed., Director of Personnel and Pupil Services
CATEGORY: Presentation
ITEM TITLE: Staff Updates for the 2021-2022 and 2022-2023 School Years

BACKGROUND INFORMATION

Bianca Forrester, M.A. Ed., Director of Personnel and Pupil Services, will present an update on the district's staffing and the key performance indicators of the equity-focused Strategic Recruitment and Retention plan developed in the Spring of 2022.

FISCAL ANALYSIS

There is no financial impact to the General Fund.

RECOMMENDATION

This item is presented for information only.

CABRILLO UNIFIED SCHOOL DISTRICT

Every Student, Every Day!

Personnel Report & Staffing Update

Bianca Forrester, M.A. Ed.

Director of Personnel and Pupil Services

Governing Board Meeting

September 8, 2022

San Mateo County Grand Jury Report

The Strategic Recruitment and Retention Plan was developed in response to the Grand Jury report findings, focusing the personnel department on equity and inclusion in our hiring practices.

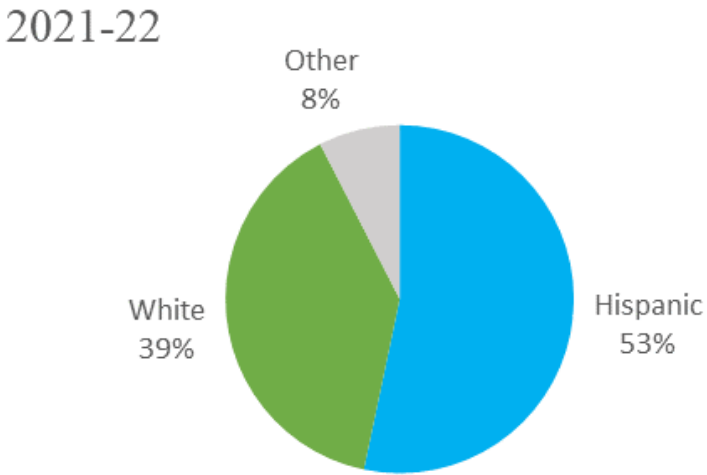
Cabrillo Unified School District Recruitment and Retention Plan Communicates Our Values: CUSD is an Equity Focused Organization:

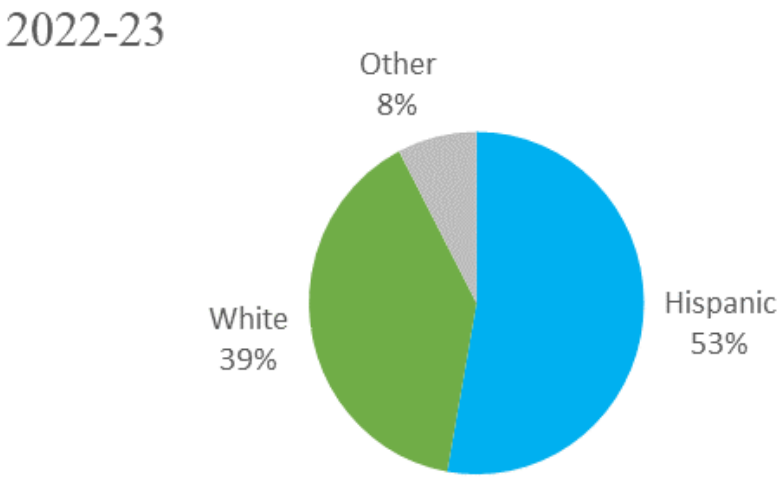
Personnel Department Workforce Equity Statement: A key District priority is to recruit and retain a workforce that reflects the diversity of our student body and community. The District is committed to recruiting, hiring, developing, and retaining racially, ethnically, culturally, and linguistically diverse educators who center their work on student success. We believe that every student's learning experience should be fostered in an inclusive and safe environment. We are committed to hiring staff who reflect our students' beliefs and experiences.

Key Performance Indicators:

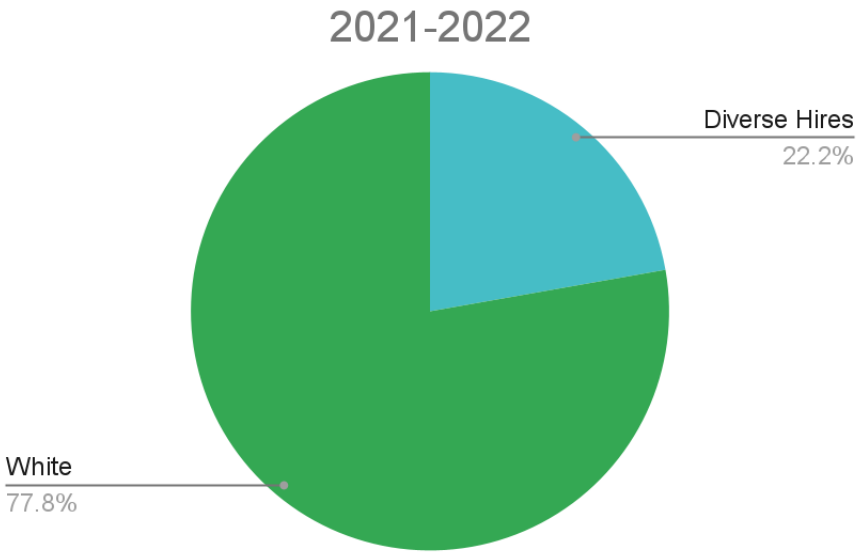
- Hiring practices and procedures reviewed annually and updated as needed
- All positions fully staffed to the greatest extent possible
- Increased numbers of diverse hires for all open positions

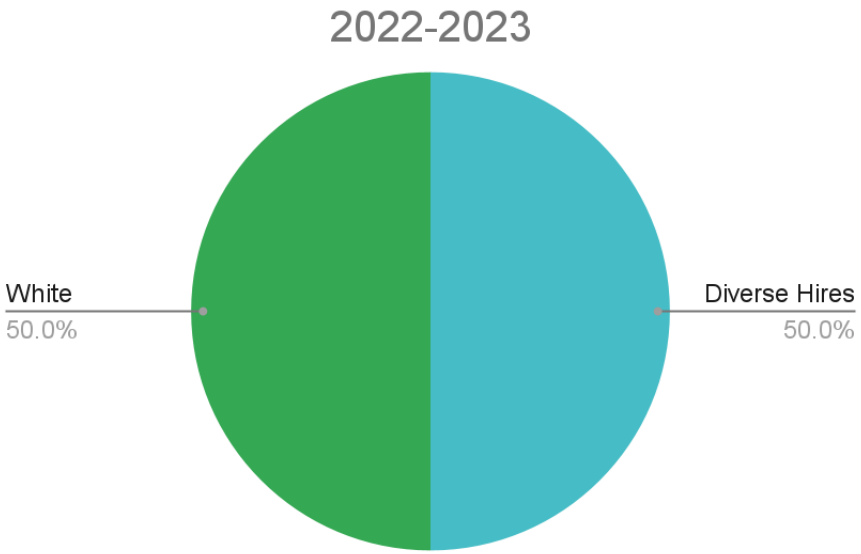
Student Demographic Information:



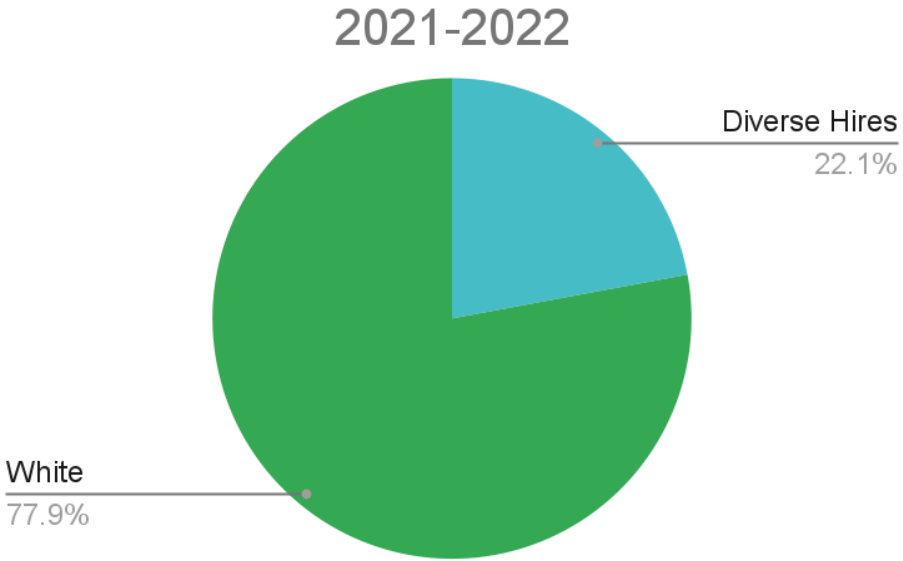


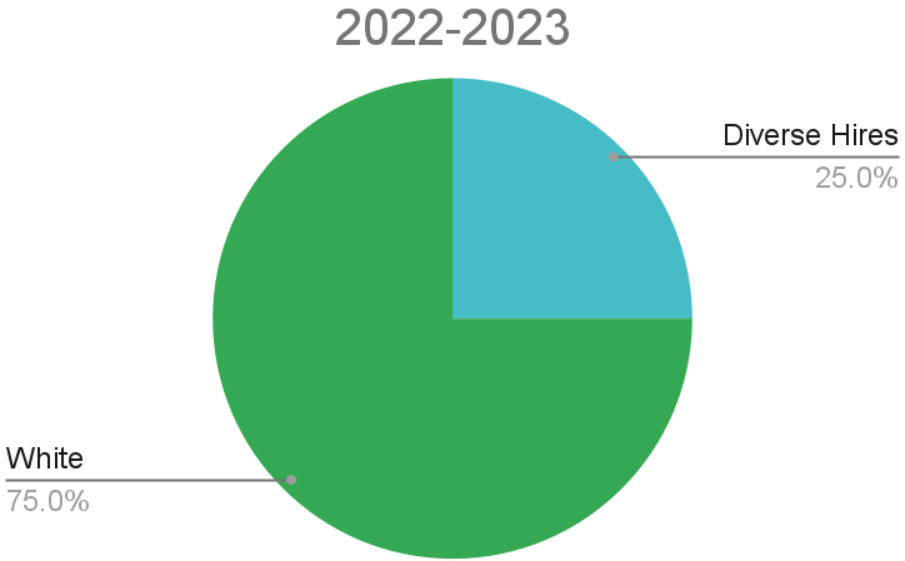
School Leadership Teams: (Admin)





Teachers:


2021-2022
Diverse Hires
22.1%
White
77.9%


2022-2023
Diverse Hires
25.0%
White
75.0%

CUNHA
Intermediate School

Welcome to our new hires:

Andrew Bickford - Physical Education

Justin Jue - Physical Education

Andrea Bravo - Counselor

Hannah Brown - Spanish Immersion

Lithsamay Dunaway - Vice Principal

Victor Guzmán Contreras - Dean of Students

Ping Wu - Math

Casey Owens - Science

Mark Squire - Education Specialist

HALF MOON BAY
High School

Welcome to our new hires:

Jennifer Shuen - Vice Principal
Vicente Patino - Math
Kelly Ye - Math
Latha Gopinath - Math
Rob McHugh - Math
Jerre Delaney - Education Specialist
Celeste Dilullo - English Language Arts
Jake Ward - Spanish
Laura Jasso - Counselor
John Neiman - Counselor
Hope Elsbree - Science
Gayle Smith - Agriculture
Hana Lani Hanson - Agriculture

HATCH
Elementary School

Welcome to our new hires:

Hector Segura - TK Immersion

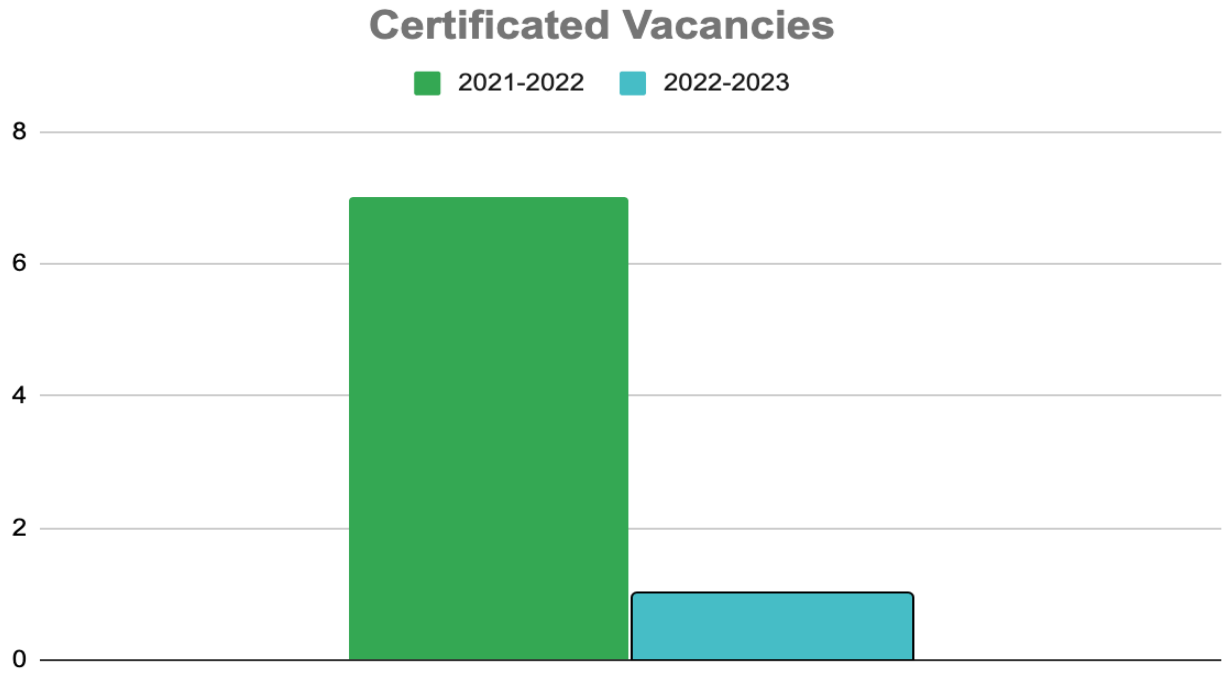
Brook O' Brien - 3-4 Combination

Carlos Chamorro Burgos - Hatch Immersion

Silvia Moreno Garcia - Hatch Spanish Immersion

Matt Daines - 5th Grade

Certificated Vacancies:Classroom Teachers



Many thanks to the Rotary Club Half Moon Bay for their warm welcome to our new team members!







Questions?

Thank you!

CABRILLO UNIFIED SCHOOL DISTRICT

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SUPERINTENDENT
Sean McPhetridge, Ed.D.

GOVERNING BOARD
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Lizet Cortes
Kimberly Hines
Sophia Layne
Freya McCamant

MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Bianca Forrester, M.A. Ed., Director of Personnel and Pupil Services
CATEGORY: Action
ITEM TITLE: Approval of the Cabrillo Unified School District's Initial Proposals for Reopener Negotiations (2022-23) with the Cabrillo Unified Teachers Association

BACKGROUND INFORMATION

Article 23, "Duration and 'Reopeners," section 23.2.1 of the collective bargaining agreement ("CBA") between the Cabrillo Unified School District ("District") and the Cabrillo Unified Teachers Association ("CUTA") provides that, for the 2022-23 school year, reopener negotiations shall occur on Article 2, "Compensation," and Article 3, "Health and Welfare Benefits," and up to two (2) additional articles selected by each party.

The District and CUTA have exchanged their initial proposals and their respective proposals are attached hereto. The District desires to reopen Article 4, "Leaves of Absence," and Article 12, "Teaching Hours." CUTA desires to reopen Article 2, "Compensation," Article 3, "Health and Welfare Benefits," and Article 14, "Safety Conditions of Employment."

REPORT/PROPOSAL

In accordance with Government Code section 3547, the Governing Board is to receive the initial proposals at a Governing Board meeting to provide the opportunity for the public to make any comments regarding the proposals. After the Governing Board adopts the District's initial proposal, the District and CUTA will meet to begin the bargaining process.

FINANCIAL IMPACT

There is no financial impact to the General Fund.

RECOMMENDATION

Staff recommend that the Board allow time for public comments regarding the aforementioned Sunshine Articles as submitted by the Cabrillo Unified Teachers Association and the Cabrillo Unified School District. In accordance with Government Code section 3547c, staff recommend that the Governing Board adopt the CUSD initial proposal.

CUTA

Cabrillo Unified Teachers Association

1 Lewis Foster Drive, Half Moon Bay, CA 94019
Claudia Lunstroth & Sean Riordan, Co-Presidents
cutapresidents@gmail.com

September 1, 2022

Mary Beth Alexander, President
Cabrillo Unified School District Governing Board
498 Kelly Avenue
Half Moon Bay, CA 94019

Dear Ms. Alexander and Governing Board Members,

Pursuant to Article 23, Duration and Reopeners, CUTA is invoking Clause 23.2.1 *2022-23 Reopeners* per the Agreement to institute negotiations for a successor negotiated agreement to begin in 2022-23. Consider this our official sunshine notification.

Presently CUTA would like to open:

- Article 2: Compensation;
- Article 3: Health and Welfare Benefits;
- Article 14: Safety Conditions of Employment.

CUTA looks forward to meeting with CUSD on the scheduled date Wednesday, September 21, 2022.
Sincerely,

Claudia Lunstroth and Sean Riordan
Cabrillo Unified Teachers Association Co-Presidents

Cc: CUSD Governing Board Members
Sean McPhetridge, CUSD Superintendent
Bianca Forrester, Director of Personnel and Pupil Services
Kathleen Wall, CUTA Bargaining Chair
Kathleen Beebe, CTA Representative

Initial Proposals of the Cabrillo Unified School District to the Cabrillo Unified Teachers Association

August 31, 2022

Pursuant to Article 23, section 23.2 of the collectively negotiated agreement between Cabrillo Unified School District ("District") and the Cabrillo Unified Teachers Association ("CUTA"), and pursuant to Government Code section 3547, the District proposes to negotiate the following as part of reopener negotiations for the 2022-2023 school year.

Article 23, "Duration and Reopeners," section 23.2.1 of the CBA provides that, for the 2022-23 school year, reopener negotiations shall occur on Article 2, "Compensation," and Article 3, "Health and Welfare Benefits," and up to two (2) additional articles selected by each party.

Article 4: Leaves of Absence

The District seeks to revise the leaves of absence section to conform to law and bring clarity to inconsistent provisions, including but not limited to parental, personal necessity, and personal leaves.

Article 12: Hours of Employment and Working Conditions

The District would like to propose some revisions to the articles around collaboration time, professional development, teacher work hours, and schedules to help achieve District values.

The District looks forward to straightforward, constructive, and expeditious negotiations with the Association.

CABRILLO UNIFIED SCHOOL DISTRICT

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MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Jennifer Marsh, Interim Chief Business Officer
CATEGORY: Action
ITEM TITLE: Approval of the 2021-22 Unaudited Actuals

BACKGROUND INFORMATION

In alignment with Education Code 42100, after the closing of the books, local governing boards are presented with an annual statement of all receipts and expenditures of the district for the preceding fiscal year. The San Mateo County Office of Education (SMCOE) will certify and forward the Cabrillo Unified School District (CUSD) unaudited actuals to the California Department of Education (CDE) by October 15, 2022.

The 2021-2022 unaudited actuals are hereby presented to the Board for approval and will be reported to SMCOE by September 15, 2022.

FISCAL ANALYSIS

Estimated actuals and unaudited actuals variances are detailed in the report.

RECOMMENDATION

Approve the 2021-22 Unapproved Actuals as submitted.

CABRILLO UNIFIED SCHOOL DISTRICT

Every Student, Every Day!

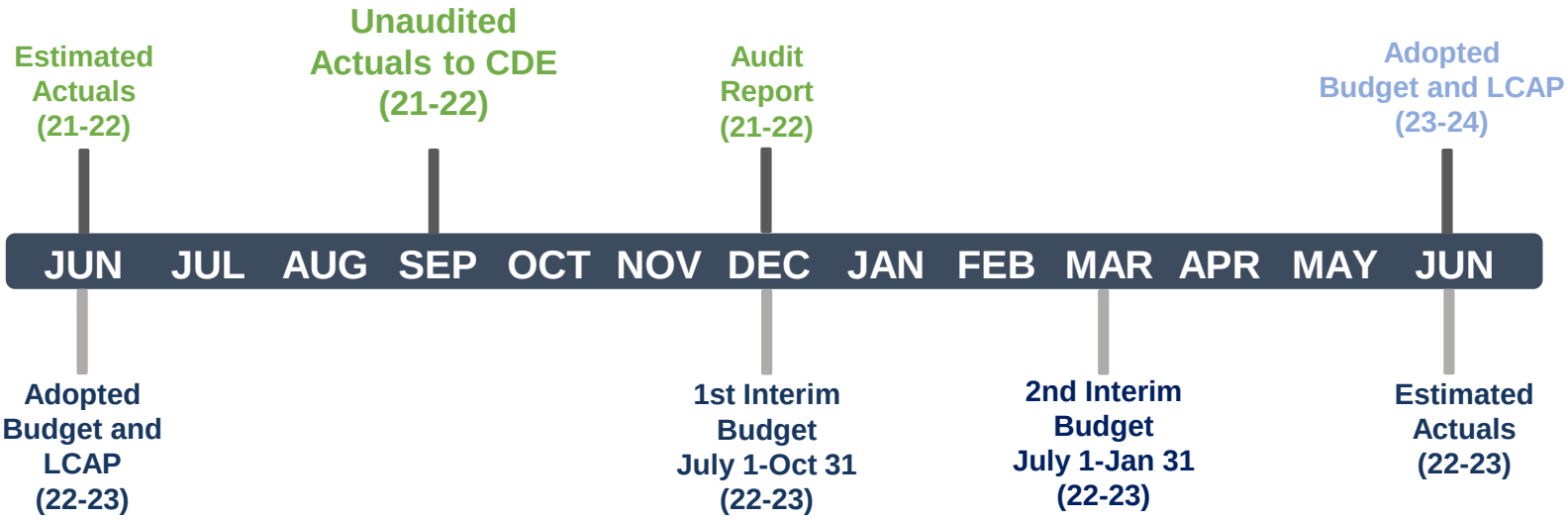
Cabrillo Unified School District 2021-22 Unaudited Actuals

Jennifer Marsh

Interim Chief Business Officer

September 8, 2022

2022-2023 Budget Cycle



Unaudited Actuals

- As the District closes the fiscal books for 2021-2022, the Board is presented, for consideration, the actual close of books with comparison to the estimated actual values projected in June.

- Estimated actuals are projected/estimated ending balances for revenue and expenditure accounts based on what is known as of May 31.

- District staff then close out the year, process invoices and final payroll, continue to review accounts and balances, and receive updated local, state, and federal revenues.

2021-22 Estimated Actuals vs. Unaudited Actuals

	Estimated Actuals	Unaudited Actuals	Change
Revenue	$ 43,694,037	$ 43,131,914	$ (562,123)
Expenditures	$ 45,577,725	$ 45,934,052	$ 356,327
Ending Balance	$ 2,929,456	$ 1,836,652	$ (1,092,804)

Changes in Revenue:

- Continued Basic Aid Funding Tax Revenue throughout 2021-22
- Annual Taxes Lower than Projection ($845,839)
  - Projected at 4% on-going growth $29,624,812
  - Actual Annual Taxes received $28,778,973

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	2021-22 Unaudited Actuals Restricted (B)	2021-22 Unaudited Actuals Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	2022-23 Budget Restricted (E)	2022-23 Budget Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	30,390,997.35	2,069,526.74	32,460,524.09	32,388,033.00	1,984,217.00	34,372,250.00	5.9%
2) Federal Revenue		8100-8299	22,136.19	2,597,630.60	2,619,766.79	0.00	1,775,141.00	1,775,141.00	-32.2%
3) Other State Revenue		8300-8599	667,200.83	4,358,753.18	5,025,954.01	552,333.00	3,824,420.00	4,376,753.00	-12.9%
4) Other Local Revenue		8600-8799	234,189.44	2,791,480.25	3,025,669.69	200,000.00	2,297,863.00	2,497,863.00	-17.4%
5) TOTAL, REVENUES			31,314,523.81	11,817,390.77	43,131,914.58	33,140,366.00	9,881,641.00	43,022,007.00	-0.3%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	13,623,915.78	4,047,492.34	17,671,408.12	13,563,049.00	3,464,677.00	17,027,726.00	-3.6%
2) Classified Salaries		2000-2999	3,745,979.10	3,948,516.80	7,694,495.90	3,780,881.00	3,353,077.00	7,133,958.00	-7.3%
3) Employee Benefits		3000-3999	6,516,054.84	5,032,066.91	11,548,121.75	6,609,930.00	4,780,996.00	11,390,926.00	-1.4%
4) Books and Supplies		4000-4999	537,044.21	1,838,761.91	2,375,806.12	449,372.00	2,054,137.00	2,503,509.00	5.4%
5) Services and Other Operating Expenditures		5000-5999	2,772,136.66	3,437,144.91	6,209,281.57	2,325,768.00	2,969,955.00	5,295,723.00	-14.7%
6) Capital Outlay		6000-6999	0.00	123,572.44	123,572.44	0.00	121,012.00	121,012.00	-2.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	157,300.52	154,066.48	311,367.00	66,327.00	271,533.00	337,860.00	8.5%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(40,804.70)	40,804.70	0.00	(21,695.00)	12,283.00	(9,412.00)	New
9) TOTAL, EXPENDITURES			27,311,626.41	18,622,426.49	45,934,052.90	26,773,632.00	17,027,670.00	43,801,302.00	-4.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			4,002,897.40	(6,805,035.72)	(2,802,138.32)	6,366,734.00	(7,146,029.00)	(779,295.00)	-72.2%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	330,000.00	0.00	330,000.00	350,000.00	0.00	350,000.00	6.1%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(7,121,586.54)	7,121,586.54	0.00	(7,727,277.00)	7,727,277.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(7,451,586.54)	7,121,586.54	(330,000.00)	(8,077,277.00)	7,727,277.00	(350,000.00)	6.1%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	2021-22 Unaudited Actuals Restricted (B)	2021-22 Unaudited Actuals Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	2022-23 Budget Restricted (E)	2022-23 Budget Total Fund col. D + E (F)	% Diff Column C & F
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(3,448,689.14)	316,550.82	(3,132,138.32)	(1,710,543.00)	581,248.00	(1,129,295.00)	-63.9%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	6,731,961.79	2,314,767.71	9,046,729.50	3,283,272.65	1,748,785.53	5,032,058.18	-44.4%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,731,961.79	2,314,767.71	9,046,729.50	3,283,272.65	1,748,785.53	5,032,058.18	-44.4%
d) Other Restatements		9795	0.00	(882,533.00)	(882,533.00)	0.00	0.00	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,731,961.79	1,432,234.71	8,164,196.50	3,283,272.65	1,748,785.53	5,032,058.18	-38.4%
2) Ending Balance, June 30 (E + F1e)			3,283,272.65	1,748,785.53	5,032,058.18	1,572,729.65	2,330,033.53	3,902,763.18	-22.4%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	25,000.00	0.00	25,000.00	45,000.00	0.00	45,000.00	80.0%
Stores		9712	33,698.65	0.00	33,698.65	0.00	0.00	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	1,748,785.53	1,748,785.53	0.00	2,330,033.53	2,330,033.53	33.2%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	1,387,922.00	0.00	1,387,922.00	1,324,540.00	0.00	1,324,540.00	-4.6%
Unassigned/Unappropriated Amount		9790	1,836,652.00	0.00	1,836,652.00	203,189.65	0.00	203,189.65	-88.9%

Unaudited Actuals, Other Funds

FUND		Ending Balance
Associated Student Body	Fund 08	$ 164,005
Adult Education	Fund 11	$ 176,658
Child Development	Fund 12	$ 18,761
Cafeteria Fund	Fund 13	$ 97,706
Deferred Maintenance	Fund 14	$ 239
Special Reserve	Fund 17	$ 75,111
Building Fund	Fund 21	$ 36,815,575
Capital Facilities Fund	Fund 25	$ 1,960,205
Bond Interest and Redemption	Fund 51	$ 4,388,594

Next Steps

- **Submit Unaudited Actuals to San Mateo County Office of Education**
- **Next Update: First Interim Budget Update**
  - As of October 31, 2022
  - Presented at December Board Meeting
- **Continue to watch**
  - Expenditures/Revenues
  - Enrollment
  - Attendance/ADA

Questions?

Thank you!

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For: 2021-22 Unaudited Actuals	2022-23 Budget
01	General Fund/County School Service Fund	GS	GS
08	Student Activity Special Revenue Fund	G	G
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund		
11	Adult Education Fund	G	G
12	Child Development Fund	G	G
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund	G	G
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects	G	G
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund		
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund	G	G
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund		
40	Special Reserve Fund for Capital Outlay Projects		
49	Capital Project Fund for Blended Component Units		
51	Bond Interest and Redemption Fund	G	G
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund		
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund		
66	Warehouse Revolving Fund		
67	Self-Insurance Fund		
71	Retiree Benefit Fund		
73	Foundation Private-Purpose Trust Fund		
76	Warrant/Pass-Through Fund		
95	Student Body Fund		
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets	S	
CA	Unaudited Actuals Certification	S	
CAT	Schedule for Categoricals	S	
CEA	Current Expense Formula/Minimum Classroom Comp. - Actuals	GS	
CHG	Change Order Form		
DEBT	Schedule of Long-Term Liabilities	S	
ESMOE	Every Student Succeeds Act Maintenance of Effort	GS	
GANN	Appropriations Limit Calculations	GS	GS
ICR	Indirect Cost Rate Worksheet	GS	
L	Lottery Report	GS	
PCRAF	Program Cost Report Schedule of Allocation Factors	GS	
PCR	Program Cost Report	GS	

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For: 2021-22 Unaudited Actuals	2022-23 Budget
SEA	Special Education Revenue Allocations		
SEAS	Special Education Revenue Allocations Setup (SELPA Selection)	S	S
SIAA	Summary of Interfund Activities - Actuals	G	

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	30,390,997.35	2,069,526.74	32,460,524.09	32,388,033.00	1,984,217.00	34,372,250.00	5.9%
2) Federal Revenue		8100-8299	22,136.19	2,597,630.60	2,619,766.79	0.00	1,775,141.00	1,775,141.00	-32.2%
3) Other State Revenue		8300-8599	667,200.83	4,358,753.18	5,025,954.01	552,333.00	3,824,420.00	4,376,753.00	-12.9%
4) Other Local Revenue		8600-8799	234,189.44	2,791,480.25	3,025,669.69	200,000.00	2,297,863.00	2,497,863.00	-17.4%
5) TOTAL, REVENUES			31,314,523.81	11,817,390.77	43,131,914.58	33,140,366.00	9,881,641.00	43,022,007.00	-0.3%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	13,623,915.78	4,047,492.34	17,671,408.12	13,563,049.00	3,464,677.00	17,027,726.00	-3.6%
2) Classified Salaries		2000-2999	3,745,979.10	3,948,516.80	7,694,495.90	3,780,881.00	3,353,077.00	7,133,958.00	-7.3%
3) Employee Benefits		3000-3999	6,516,054.84	5,032,066.91	11,548,121.75	6,609,930.00	4,780,996.00	11,390,926.00	-1.4%
4) Books and Supplies		4000-4999	537,044.21	1,838,761.91	2,375,806.12	449,372.00	2,054,137.00	2,503,509.00	5.4%
5) Services and Other Operating Expenditures		5000-5999	2,772,136.66	3,437,144.91	6,209,281.57	2,325,768.00	2,969,955.00	5,295,723.00	-14.7%
6) Capital Outlay		6000-6999	0.00	123,572.44	123,572.44	0.00	121,012.00	121,012.00	-2.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	157,300.52	154,066.48	311,367.00	66,327.00	271,533.00	337,860.00	8.5%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(40,804.70)	40,804.70	0.00	(21,695.00)	12,283.00	(9,412.00)	New
9) TOTAL, EXPENDITURES			27,311,626.41	18,622,426.49	45,934,052.90	26,773,632.00	17,027,670.00	43,801,302.00	-4.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			4,002,897.40	(6,805,035.72)	(2,802,138.32)	6,366,734.00	(7,146,029.00)	(779,295.00)	-72.2%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	330,000.00	0.00	330,000.00	350,000.00	0.00	350,000.00	6.1%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(7,121,586.54)	7,121,586.54	0.00	(7,727,277.00)	7,727,277.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(7,451,586.54)	7,121,586.54	(330,000.00)	(8,077,277.00)	7,727,277.00	(350,000.00)	6.1%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(3,448,689.14)	316,550.82	(3,132,138.32)	(1,710,543.00)	581,248.00	(1,129,295.00)	-63.9%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	6,731,961.79	2,314,767.71	9,046,729.50	3,283,272.65	1,748,785.53	5,032,058.18	-44.4%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,731,961.79	2,314,767.71	9,046,729.50	3,283,272.65	1,748,785.53	5,032,058.18	-44.4%
d) Other Restatements		9795	0.00	(882,533.00)	(882,533.00)	0.00	0.00	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,731,961.79	1,432,234.71	8,164,196.50	3,283,272.65	1,748,785.53	5,032,058.18	-38.4%
2) Ending Balance, June 30 (E + F1e)			3,283,272.65	1,748,785.53	5,032,058.18	1,572,729.65	2,330,033.53	3,902,763.18	-22.4%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	25,000.00	0.00	25,000.00	45,000.00	0.00	45,000.00	80.0%
Stores		9712	33,698.65	0.00	33,698.65	0.00	0.00	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	1,748,785.53	1,748,785.53	0.00	2,330,033.53	2,330,033.53	33.2%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	1,387,922.00	0.00	1,387,922.00	1,324,540.00	0.00	1,324,540.00	-4.6%
Unassigned/Unappropriated Amount		9790	1,836,652.00	0.00	1,836,652.00	203,189.65	0.00	203,189.65	-88.9%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
G. ASSETS									
1) Cash									
a) in County Treasury		9110	3,925,186.51	913,229.94	4,838,416.45				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Cash Account		9130	25,000.00	0.00	25,000.00				
d) with Fiscal Agent/Trustee		9135	58,980.68	0.00	58,980.68				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	127,065.93	787,974.71	915,040.64				
4) Due from Grantor Government		9290	84,287.32	2,843,224.70	2,927,512.02				
5) Due from Other Funds		9310	30,019.37	295.00	30,314.37				
6) Stores		9320	33,698.65	0.00	33,698.65				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Lease Receivable		9380	0.00	0.00	0.00				
10) TOTAL, ASSETS			4,284,238.46	4,544,724.35	8,828,962.81				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	1,000,965.81	928,833.78	1,929,799.59				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	1,867,105.04	1,867,105.04				
6) TOTAL, LIABILITIES			1,000,965.81	2,795,938.82	3,796,904.63				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									

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Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			3,283,272.65	1,748,785.53	5,032,058.18				

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
LCFF SOURCES									
Principal Apportionment State Aid - Current Year		8011	1,021,371.00	0.00	1,021,371.00	1,021,371.00	0.00	1,021,371.00	0.0%
Education Protection Account State Aid - Current Year		8012	590,656.00	0.00	590,656.00	566,718.00	0.00	566,718.00	-4.1%
State Aid - Prior Years		8019	(2.00)	0.00	(2.00)	0.00	0.00	0.00	-100.0%
Tax Relief Subventions Homeowners' Exemptions		8021	89,130.75	0.00	89,130.75	87,873.00	0.00	87,873.00	-1.4%
Timber Yield Tax		8022	37,004.82	0.00	37,004.82	0.00	0.00	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8029	7,722.16	0.00	7,722.16	0.00	0.00	0.00	-100.0%
County & District Taxes Secured Roll Taxes		8041	27,566,351.20	0.00	27,566,351.20	29,704,160.00	0.00	29,704,160.00	7.8%
Unsecured Roll Taxes		8042	1,093,192.56	0.00	1,093,192.56	1,032,441.00	0.00	1,032,441.00	-5.6%
Prior Years' Taxes		8043	(14,429.14)	0.00	(14,429.14)	(14,670.00)	0.00	(14,670.00)	1.7%
Supplemental Taxes		8044	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			30,390,997.35	0.00	30,390,997.35	32,397,893.00	0.00	32,397,893.00	6.6%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	(9,860.00)	0.00	(9,860.00)	New
Property Taxes Transfers		8097	0.00	2,069,526.74	2,069,526.74	0.00	1,984,217.00	1,984,217.00	-4.1%

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LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			30,390,997.35	2,069,526.74	32,460,524.09	32,388,033.00	1,984,217.00	34,372,250.00	5.9%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	646,274.35	646,274.35	0.00	607,208.00	607,208.00	-6.0%
Special Education Discretionary Grants		8182	0.00	155,015.42	155,015.42	0.00	14,822.00	14,822.00	-90.4%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	196,926.36	196,926.36	0.00	198,480.00	198,480.00	0.8%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		121,641.02	121,641.02		114,454.00	114,454.00	-5.9%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		86,574.04	86,574.04		53,833.00	53,833.00	-37.8%
Title III, Part A, Immigrant Student Program	4201	8290		2,564.16	2,564.16		0.00	0.00	-100.0%

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Title III, Part A, English Learner Program	4203	8290		194,562.93	194,562.93		71,487.00	71,487.00	-63.3%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3040, 3045, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290		18,360.13	18,360.13		10,000.00	10,000.00	-45.5%
Career and Technical Education	3500-3599	8290		15,797.00	15,797.00		15,797.00	15,797.00	0.0%
All Other Federal Revenue	All Other	8290	22,136.19	1,159,915.19	1,182,051.38	0.00	689,060.00	689,060.00	-41.7%
TOTAL, FEDERAL REVENUE			22,136.19	2,597,630.60	2,619,766.79	0.00	1,775,141.00	1,775,141.00	-32.2%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		16,631.00	16,631.00		0.00	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	128,696.00	0.00	128,696.00	128,696.00	0.00	128,696.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	538,504.83	249,414.87	787,919.70	423,637.00	168,935.00	592,572.00	-24.8%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		152,577.13	152,577.13		152,612.00	152,612.00	0.0%

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Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		85,441.82	85,441.82		115,647.00	115,647.00	35.4%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		87,285.02	87,285.02		212,814.00	212,814.00	143.8%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	3,767,403.34	3,767,403.34	0.00	3,174,412.00	3,174,412.00	-15.7%
TOTAL, OTHER STATE REVENUE			667,200.83	4,358,753.18	5,025,954.01	552,333.00	3,824,420.00	4,376,753.00	-12.9%

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OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	1,605,108.32	1,605,108.32	0.00	1,620,450.00	1,620,450.00	1.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	15,540.00	0.00	15,540.00	25,000.00	0.00	25,000.00	60.9%
Interest		8660	96,059.53	0.00	96,059.53	75,000.00	0.00	75,000.00	-21.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Misc Funds Non-LCFF									

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	2021-22 Unaudited Actuals Restricted (B)	2021-22 Unaudited Actuals Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	2022-23 Budget Restricted (E)	2022-23 Budget Total Fund col. D + E (F)	% Diff Column C & F
(50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	122,589.91	1,186,371.93	1,308,961.84	100,000.00	677,413.00	777,413.00	-40.6%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			234,189.44	2,791,480.25	3,025,669.69	200,000.00	2,297,863.00	2,497,863.00	-17.4%
TOTAL, REVENUES			31,314,523.81	11,817,390.77	43,131,914.58	33,140,366.00	9,881,641.00	43,022,007.00	-0.3%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	10,642,460.16	2,822,652.70	13,465,112.86	11,029,573.00	2,395,373.00	13,424,946.00	-0.3%
Certificated Pupil Support Salaries		1200	648,866.13	934,830.87	1,583,697.00	380,925.00	855,198.00	1,236,123.00	-21.9%
Certificated Supervisors' and Administrators' Salaries		1300	2,083,133.73	161,519.00	2,244,652.73	1,942,899.00	153,531.00	2,096,430.00	-6.6%
Other Certificated Salaries		1900	249,455.76	128,489.77	377,945.53	209,652.00	60,575.00	270,227.00	-28.5%
TOTAL, CERTIFICATED SALARIES			13,623,915.78	4,047,492.34	17,671,408.12	13,563,049.00	3,464,677.00	17,027,726.00	-3.6%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	60,893.53	1,259,732.32	1,320,625.85	154.00	1,163,998.00	1,164,152.00	-11.8%
Classified Support Salaries		2200	1,248,925.16	1,984,808.53	3,233,733.69	1,080,501.00	1,708,105.00	2,788,606.00	-13.8%
Classified Supervisors' and Administrators' Salaries		2300	602,149.29	104,643.24	706,792.53	452,704.00	94,312.00	547,016.00	-22.6%
Clerical, Technical and Office Salaries		2400	1,294,681.99	288,390.09	1,583,072.08	1,766,182.00	259,742.00	2,025,924.00	28.0%
Other Classified Salaries		2900	539,329.13	310,942.62	850,271.75	481,340.00	126,920.00	608,260.00	-28.5%
TOTAL, CLASSIFIED SALARIES			3,745,979.10	3,948,516.80	7,694,495.90	3,780,881.00	3,353,077.00	7,133,958.00	-7.3%
EMPLOYEE BENEFITS									
STRS		3101-3102	2,089,928.73	2,453,569.43	4,543,498.16	2,256,397.00	2,440,318.00	4,696,715.00	3.4%
PERS		3201-3202	942,911.67	880,513.06	1,823,424.73	1,040,926.00	806,723.00	1,847,649.00	1.3%
OASDI/Medicare/Alternative		3301-3302	515,001.84	366,628.47	881,630.31	446,100.00	311,498.00	757,598.00	-14.1%
Health and Welfare Benefits		3401-3402	2,390,900.83	1,094,016.20	3,484,917.03	2,348,838.00	1,013,048.00	3,361,886.00	-3.5%
Unemployment Insurance		3501-3502	86,876.67	38,638.42	125,515.09	76,331.00	33,560.00	109,891.00	-12.4%
Workers' Compensation		3601-3602	372,524.52	159,592.70	532,117.22	323,603.00	139,692.00	463,295.00	-12.9%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	117,910.58	39,108.63	157,019.21	117,735.00	36,157.00	153,892.00	-2.0%
TOTAL, EMPLOYEE BENEFITS			6,516,054.84	5,032,066.91	11,548,121.75	6,609,930.00	4,780,996.00	11,390,926.00	-1.4%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	91,810.18	570,738.54	662,548.72	9,100.00	181,463.00	190,563.00	-71.2%
Books and Other Reference Materials		4200	935.87	800.00	1,735.87	0.00	3,130.00	3,130.00	80.3%
Materials and Supplies		4300	444,298.16	1,094,402.11	1,538,700.27	440,272.00	1,869,544.00	2,309,816.00	50.1%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Noncapitalized Equipment		4400	0.00	172,821.26	172,821.26	0.00	0.00	0.00	-100.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			537,044.21	1,838,761.91	2,375,806.12	449,372.00	2,054,137.00	2,503,509.00	5.4%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	681,318.65	681,318.65	0.00	893,991.00	893,991.00	31.2%
Travel and Conferences		5200	29,274.73	15,357.17	44,631.90	25,257.00	23,951.00	49,208.00	10.3%
Dues and Memberships		5300	25,952.40	0.00	25,952.40	25,402.00	0.00	25,402.00	-2.1%
Insurance		5400 - 5450	424,704.87	0.00	424,704.87	424,705.00	0.00	424,705.00	0.0%
Operations and Housekeeping Services		5500	810,306.03	974.85	811,280.88	693,000.00	7,100.00	700,100.00	-13.7%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	86,461.25	874,441.94	960,903.19	80,202.00	584,480.00	664,682.00	-30.8%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,143,807.07	1,862,082.26	3,005,889.33	824,891.00	1,456,144.00	2,281,035.00	-24.1%
Communications		5900	251,630.31	2,970.04	254,600.35	252,311.00	4,289.00	256,600.00	0.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,772,136.66	3,437,144.91	6,209,281.57	2,325,768.00	2,969,955.00	5,295,723.00	-14.7%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	2021-22 Unaudited Actuals Restricted (B)	2021-22 Unaudited Actuals Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	2022-23 Budget Restricted (E)	2022-23 Budget Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	76,500.00	76,500.00	New
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	120,922.44	120,922.44	0.00	44,512.00	44,512.00	-63.2%
Equipment Replacement		6500	0.00	2,650.00	2,650.00	0.00	0.00	0.00	-100.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	123,572.44	123,572.44	0.00	121,012.00	121,012.00	-2.1%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	16,737.00	0.00	16,737.00	16,737.00	0.00	16,737.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	23,000.00	23,000.00	New
Payments to County Offices		7142	140,563.52	154,066.48	294,630.00	49,590.00	248,533.00	298,123.00	1.2%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			157,300.52	154,066.48	311,367.00	66,327.00	271,533.00	337,860.00	8.5%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(40,804.70)	40,804.70	0.00	(12,283.00)	12,283.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	(9,412.00)	0.00	(9,412.00)	New
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(40,804.70)	40,804.70	0.00	(21,695.00)	12,283.00	(9,412.00)	New
TOTAL, EXPENDITURES			27,311,626.41	18,622,426.49	45,934,052.90	26,773,632.00	17,027,670.00	43,801,302.00	-4.6%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	330,000.00	0.00	330,000.00	350,000.00	0.00	350,000.00	6.1%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			330,000.00	0.00	330,000.00	350,000.00	0.00	350,000.00	6.1%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(7,121,586.54)	7,121,586.54	0.00	(7,727,277.00)	7,727,277.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(7,121,586.54)	7,121,586.54	0.00	(7,727,277.00)	7,727,277.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(7,451,586.54)	7,121,586.54	(330,000.00)	(8,077,277.00)	7,727,277.00	(350,000.00)	6.1%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	2021-22 Unaudited Actuals Restricted (B)	2021-22 Unaudited Actuals Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	2022-23 Budget Restricted (E)	2022-23 Budget Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	30,390,997.35	2,069,526.74	32,460,524.09	32,388,033.00	1,984,217.00	34,372,250.00	5.9%
2) Federal Revenue		8100-8299	22,136.19	2,597,630.60	2,619,766.79	0.00	1,775,141.00	1,775,141.00	-32.2%
3) Other State Revenue		8300-8599	667,200.83	4,358,753.18	5,025,954.01	552,333.00	3,824,420.00	4,376,753.00	-12.9%
4) Other Local Revenue		8600-8799	234,189.44	2,791,480.25	3,025,669.69	200,000.00	2,297,863.00	2,497,863.00	-17.4%
5) TOTAL, REVENUES			31,314,523.81	11,817,390.77	43,131,914.58	33,140,366.00	9,881,641.00	43,022,007.00	-0.3%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		15,327,472.08	10,808,701.49	26,136,173.57	15,867,180.00	10,676,596.00	26,543,776.00	1.6%
2) Instruction - Related Services	2000-2999		4,853,471.91	1,871,166.37	6,724,638.28	5,072,071.00	1,192,750.00	6,264,821.00	-6.8%
3) Pupil Services	3000-3999		1,385,967.38	2,487,070.99	3,873,038.37	931,905.00	2,188,131.00	3,120,036.00	-19.4%
4) Ancillary Services	4000-4999		495,294.40	389,220.52	884,514.92	441,005.00	300,909.00	741,914.00	-16.1%
5) Community Services	5000-5999		0.00	46,808.96	46,808.96	0.00	47,000.00	47,000.00	0.4%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		3,407,409.92	62,365.42	3,469,775.34	2,963,419.00	14,149.00	2,977,568.00	-14.2%
8) Plant Services	8000-8999		1,649,149.92	2,803,026.26	4,452,176.18	1,431,725.00	2,336,602.00	3,768,327.00	-15.4%
9) Other Outgo	9000-9999	Except 7600-7699	192,860.80	154,066.48	346,927.28	66,327.00	271,533.00	337,860.00	-2.6%
10) TOTAL, EXPENDITURES			27,311,626.41	18,622,426.49	45,934,052.90	26,773,632.00	17,027,670.00	43,801,302.00	-4.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			4,002,897.40	(6,805,035.72)	(2,802,138.32)	6,366,734.00	(7,146,029.00)	(779,295.00)	-72.2%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	330,000.00	0.00	330,000.00	350,000.00	0.00	350,000.00	6.1%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(7,121,586.54)	7,121,586.54	0.00	(7,727,277.00)	7,727,277.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(7,451,586.54)	7,121,586.54	(330,000.00)	(8,077,277.00)	7,727,277.00	(350,000.00)	6.1%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(3,448,689.14)	316,550.82	(3,132,138.32)	(1,710,543.00)	581,248.00	(1,129,295.00)	-63.9%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	6,731,961.79	2,314,767.71	9,046,729.50	3,283,272.65	1,748,785.53	5,032,058.18	-44.4%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,731,961.79	2,314,767.71	9,046,729.50	3,283,272.65	1,748,785.53	5,032,058.18	-44.4%
d) Other Restatements		9795	0.00	(882,533.00)	(882,533.00)	0.00	0.00	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,731,961.79	1,432,234.71	8,164,196.50	3,283,272.65	1,748,785.53	5,032,058.18	-38.4%
2) Ending Balance, June 30 (E + F1e)			3,283,272.65	1,748,785.53	5,032,058.18	1,572,729.65	2,330,033.53	3,902,763.18	-22.4%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	25,000.00	0.00	25,000.00	45,000.00	0.00	45,000.00	80.0%
Stores		9712	33,698.65	0.00	33,698.65	0.00	0.00	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	1,748,785.53	1,748,785.53	0.00	2,330,033.53	2,330,033.53	33.2%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	1,387,922.00	0.00	1,387,922.00	1,324,540.00	0.00	1,324,540.00	-4.6%
Unassigned/Unappropriated Amount		9790	1,836,652.00	0.00	1,836,652.00	203,189.65	0.00	203,189.65	-88.9%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
2600	Expanded Learning Opportunities Program	398,955.63	808,300.63
6266	Educator Effectiveness, FY 2021-22	627,783.21	627,783.21
6300	Lottery: Instructional Materials	27,105.85	27,105.85
6512	Special Ed: Mental Health Services	48,773.61	48,773.61
6546	Mental Health-Related Services	201,938.08	338,628.08
6547	Special Education Early Intervention Preschool Grant	116,801.00	163,707.00
7311	Classified School Employee Professional Development Block Grant	20,683.00	20,683.00
7412	A-G Access/Success Grant	118,319.00	118,319.00
7413	A-G Learning Loss Mitigation Grant	44,357.00	44,357.00
7810	Other Restricted State	27,612.00	27,612.00
9010	Other Restricted Local	116,457.15	104,764.15
Total, Restricted Balance		1,748,785.53	2,330,033.53

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	209,318.40	0.00	-100.0%
5) TOTAL, REVENUES			209,318.40	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	191,860.59	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			191,860.59	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			17,457.81	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			17,457.81	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	146,547.19	164,005.00	11.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			146,547.19	164,005.00	11.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			146,547.19	164,005.00	11.9%
2) Ending Balance, June 30 (E + F1e)			164,005.00	164,005.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	164,005.00	164,005.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	173,723.10		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			173,723.10		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	9,718.10		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenues		9650	0.00		
6) TOTAL, LIABILITIES			9,718.10		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			164,005.00		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
REVENUES					
Sale of Equipment and Supplies		8631	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	209,318.40	0.00	-100.0%
TOTAL, REVENUES			209,318.40	0.00	-100.0%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
BOOKS AND SUPPLIES					
Materials and Supplies		4300	191,860.59	0.00	-100.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			191,860.59	0.00	-100.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			191,860.59	0.00	-100.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a- b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	209,318.40	0.00	-100.0%
5) TOTAL, REVENUES			209,318.40	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		191,860.59	0.00	-100.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			191,860.59	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			17,457.81	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			17,457.81	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	146,547.19	164,005.00	11.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			146,547.19	164,005.00	11.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			146,547.19	164,005.00	11.9%
2) Ending Balance, June 30 (E + F1e)			164,005.00	164,005.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	164,005.00	164,005.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
8210	Student Activity Funds	164,005.00	164,005.00
Total, Restricted Balance		164,005.00	164,005.00

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	16,307.55	43,346.00	165.8%
3) Other State Revenue		8300-8599	359,065.00	359,064.00	0.0%
4) Other Local Revenue		8600-8799	2,687.02	400.00	-85.1%
5) TOTAL, REVENUES			378,059.57	402,810.00	6.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	163,778.45	156,835.00	-4.2%
2) Classified Salaries		2000-2999	67,124.10	62,129.00	-7.4%
3) Employee Benefits		3000-3999	75,614.10	70,203.00	-7.2%
4) Books and Supplies		4000-4999	27,834.87	47,233.00	69.7%
5) Services and Other Operating Expenditures		5000-5999	15,465.84	20,813.00	34.6%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	9,412.00	New
9) TOTAL, EXPENDITURES			349,817.36	366,625.00	4.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			28,242.21	36,185.00	28.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			28,242.21	36,185.00	28.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	148,415.72	176,657.93	19.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			148,415.72	176,657.93	19.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			148,415.72	176,657.93	19.0%
2) Ending Balance, June 30 (E + F1e)			176,657.93	212,842.93	20.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	176,657.93	212,842.93	20.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	186,260.11		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	495.78		
4) Due from Grantor Government		9290	2,293.68		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			189,049.57		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	12,012.37		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	379.27		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			12,391.64		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I7 + J2)			176,657.93		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	16,307.55	43,346.00	165.8%
TOTAL, FEDERAL REVENUE			16,307.55	43,346.00	165.8%
OTHER STATE REVENUE					
Other State Apportionments					
All Other State Apportionments - Current Year		8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
Adult Education Program	6391	8590	359,065.00	359,064.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			359,065.00	359,064.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	1,687.02	400.00	-76.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	1,000.00	0.00	-100.0%
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,687.02	400.00	-85.1%
TOTAL, REVENUES			378,059.57	402,810.00	6.5%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	2,795.52	0.00	-100.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	160,982.93	156,835.00	-2.6%
TOTAL, CERTIFICATED SALARIES			163,778.45	156,835.00	-4.2%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	67,124.10	62,129.00	-7.4%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			67,124.10	62,129.00	-7.4%
EMPLOYEE BENEFITS					
STRS		3101-3102	26,618.20	24,086.00	-9.5%
PERS		3201-3202	14,018.86	13,226.00	-5.7%
OASDI/Medicare/Alternative		3301-3302	7,641.32	7,016.00	-8.2%
Health and Welfare Benefits		3401-3402	21,288.11	20,399.00	-4.2%
Unemployment Insurance		3501-3502	1,154.56	1,045.00	-9.5%
Workers' Compensation		3601-3602	4,893.05	4,431.00	-9.4%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			75,614.10	70,203.00	-7.2%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	20,205.03	39,603.00	96.0%
Noncapitalized Equipment		4400	7,629.84	7,630.00	0.0%
TOTAL, BOOKS AND SUPPLIES			27,834.87	47,233.00	69.7%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	5,345.00	New
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,538.00	1,540.00	0.1%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	13,927.84	13,928.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			15,465.84	20,813.00	34.6%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	9,412.00	New
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	9,412.00	New
TOTAL, EXPENDITURES			349,817.36	366,625.00	4.8%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	16,307.55	43,346.00	165.8%
3) Other State Revenue		8300-8599	359,065.00	359,064.00	0.0%
4) Other Local Revenue		8600-8799	2,687.02	400.00	-85.1%
5) TOTAL, REVENUES			378,059.57	402,810.00	6.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	24,673.00	New
2) Instruction - Related Services	2000-2999		349,817.36	332,540.00	-4.9%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	9,412.00	New
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			349,817.36	366,625.00	4.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			28,242.21	36,185.00	28.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			28,242.21	36,185.00	28.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	148,415.72	176,657.93	19.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			148,415.72	176,657.93	19.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			148,415.72	176,657.93	19.0%
2) Ending Balance, June 30 (E + F1e)			176,657.93	212,842.93	20.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	176,657.93	212,842.93	20.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
6391	Adult Education Program	176,657.93	212,842.93
Total, Restricted Balance		176,657.93	212,842.93

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	368,751.19	239,401.00	-35.1%
4) Other Local Revenue		8600-8799	20,570.10	0.00	-100.0%
5) TOTAL, REVENUES			389,321.29	239,401.00	-38.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	219,929.54	122,296.00	-44.4%
3) Employee Benefits		3000-3999	122,788.76	103,565.00	-15.7%
4) Books and Supplies		4000-4999	1,812.94	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	13,569.90	13,540.00	-0.2%
6) Capital Outlay		6000-6999	13,418.17	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			371,519.31	239,401.00	-35.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			17,801.98	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			17,801.98	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	958.98	18,760.96	1856.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			958.98	18,760.96	1856.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			958.98	18,760.96	1856.3%
2) Ending Balance, June 30 (E + F1e)			18,760.96	18,760.96	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	18,000.00	18,000.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	760.96	760.96	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	111,314.76		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	67,574.64		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			178,889.40		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	3,167.46		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	29,023.54		
4) Current Loans		9640			
5) Unearned Revenue		9650	127,937.44		
6) TOTAL, LIABILITIES			160,128.44		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			18,760.96		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
State Preschool	6105	8590	368,751.19	239,401.00	-35.1%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			368,751.19	239,401.00	-35.1%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	(198.02)	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	20,768.12	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			20,570.10	0.00	-100.0%
TOTAL, REVENUES			389,321.29	239,401.00	-38.5%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	125,101.29	88,165.00	-29.5%
Classified Support Salaries		2200	16,017.00	16,017.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	59,359.40	18,114.00	-69.5%
Clerical, Technical and Office Salaries		2400	19,451.85	0.00	-100.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			219,929.54	122,296.00	-44.4%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	55,758.96	45,328.00	-18.7%
OASDI/Medicare/Alternative		3301-3302	16,800.50	13,495.00	-19.7%
Health and Welfare Benefits		3401-3402	43,253.41	38,665.00	-10.6%
Unemployment Insurance		3501-3502	1,053.50	882.00	-16.3%
Workers' Compensation		3601-3602	4,465.19	3,738.00	-16.3%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	1,457.20	1,457.00	0.0%
TOTAL, EMPLOYEE BENEFITS			122,788.76	103,565.00	-15.7%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	1,812.94	0.00	-100.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,812.94	0.00	-100.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	13,358.00	13,358.00	0.0%
Communications		5900	211.90	182.00	-14.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			13,569.90	13,540.00	-0.2%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	13,418.17	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			13,418.17	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			371,519.31	239,401.00	-35.6%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	368,751.19	239,401.00	-35.1%
4) Other Local Revenue		8600-8799	20,570.10	0.00	-100.0%
5) TOTAL, REVENUES			389,321.29	239,401.00	-38.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		199,990.12	153,997.00	-23.0%
2) Instruction - Related Services	2000-2999		158,111.02	85,404.00	-46.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		13,418.17	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			371,519.31	239,401.00	-35.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			17,801.98	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			17,801.98	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	958.98	18,760.96	1856.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			958.98	18,760.96	1856.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			958.98	18,760.96	1856.3%
2) Ending Balance, June 30 (E + F1e)			18,760.96	18,760.96	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	18,000.00	18,000.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	760.96	760.96	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
5059	Child Development: ARP California State Preschool Program (	18,000.00	18,000.00
Total, Restricted Balance		18,000.00	18,000.00

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	582,246.69	525,000.00	-9.8%
3) Other State Revenue		8300-8599	65,482.24	35,000.00	-46.6%
4) Other Local Revenue		8600-8799	90,898.12	96,557.00	6.2%
5) TOTAL, REVENUES			738,627.05	656,557.00	-11.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	305,226.53	309,868.00	1.5%
3) Employee Benefits		3000-3999	197,744.70	181,924.00	-8.0%
4) Books and Supplies		4000-4999	442,741.10	456,122.00	3.0%
5) Services and Other Operating Expenditures		5000-5999	33,252.10	41,680.00	25.3%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			978,964.43	989,594.00	1.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(240,337.38)	(333,037.00)	38.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	330,000.00	350,000.00	6.1%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			330,000.00	350,000.00	6.1%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			89,662.62	16,963.00	-81.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	8,043.41	97,706.03	1114.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			8,043.41	97,706.03	1114.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			8,043.41	97,706.03	1114.7%
2) Ending Balance, June 30 (E + F1e)			97,706.03	114,669.03	17.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	7,216.32	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	90,489.71	114,669.03	26.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	8,725.60		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	85,310.19		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	7,216.32		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			101,252.11		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	2,839.28		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	706.80		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			3,546.08		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I7 + J2)			97,706.03		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	579,183.69	525,000.00	-9.4%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	3,063.00	0.00	-100.0%
TOTAL, FEDERAL REVENUE			582,246.69	525,000.00	-9.8%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	65,482.24	35,000.00	-46.6%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			65,482.24	35,000.00	-46.6%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	89,252.10	95,005.00	6.4%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	(1,406.15)	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	3,052.17	1,552.00	-49.2%
TOTAL, OTHER LOCAL REVENUE			90,898.12	96,557.00	6.2%
TOTAL, REVENUES			738,627.05	656,557.00	-11.1%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	220,744.02	228,071.00	3.3%
Classified Supervisors' and Administrators' Salaries		2300	19,216.43	19,216.00	0.0%
Clerical, Technical and Office Salaries		2400	65,266.08	62,581.00	-4.1%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			305,226.53	309,868.00	1.5%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	76,658.85	73,180.00	-4.5%
OASDI/Medicare/Alternative		3301-3302	22,432.46	21,637.00	-3.5%
Health and Welfare Benefits		3401-3402	86,351.40	75,079.00	-13.1%
Unemployment Insurance		3501-3502	1,466.20	1,414.00	-3.6%
Workers' Compensation		3601-3602	6,214.26	5,993.00	-3.6%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	4,621.53	4,621.00	0.0%
TOTAL, EMPLOYEE BENEFITS			197,744.70	181,924.00	-8.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	10,547.27	11,998.00	13.8%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	432,193.83	444,124.00	2.8%
TOTAL, BOOKS AND SUPPLIES			442,741.10	456,122.00	3.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	6,297.41	6,081.00	-3.4%
Dues and Memberships		5300	549.00	0.00	-100.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	1,264.81	4,101.00	224.2%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	5,947.73	6,563.00	10.3%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	18,235.29	23,507.00	28.9%
Communications		5900	957.86	1,428.00	49.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			33,252.10	41,680.00	25.3%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			978,964.43	989,594.00	1.1%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	330,000.00	350,000.00	6.1%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			330,000.00	350,000.00	6.1%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			330,000.00	350,000.00	6.1%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	582,246.69	525,000.00	-9.8%
3) Other State Revenue		8300-8599	65,482.24	35,000.00	-46.6%
4) Other Local Revenue		8600-8799	90,898.12	96,557.00	6.2%
5) TOTAL, REVENUES			738,627.05	656,557.00	-11.1%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		977,576.33	984,993.00	0.8%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		1,388.10	4,601.00	231.5%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			978,964.43	989,594.00	1.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(240,337.38)	(333,037.00)	38.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	330,000.00	350,000.00	6.1%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			330,000.00	350,000.00	6.1%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			89,662.62	16,963.00	-81.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	8,043.41	97,706.03	1114.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			8,043.41	97,706.03	1114.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			8,043.41	97,706.03	1114.7%
2) Ending Balance, June 30 (E + F1e)			97,706.03	114,669.03	17.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	7,216.32	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	90,489.71	114,669.03	26.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School I	58,575.71	82,755.03
7028	Child Nutrition: Kitchen Infrastructure Upgrade Funds	25,000.00	25,000.00
7029	Child Nutrition: Food Service Staff Training Funds	6,914.00	6,914.00
Total, Restricted Balance		90,489.71	114,669.03

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2.26	3.00	32.7%
5) TOTAL, REVENUES			2.26	3.00	32.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			2.26	3.00	32.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2.26	3.00	32.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	236.85	239.11	1.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			236.85	239.11	1.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			236.85	239.11	1.0%
2) Ending Balance, June 30 (E + F1e)			239.11	242.11	1.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	239.11	242.11	1.3%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	238.47		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.64		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			239.11		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			239.11		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	2.26	3.00	32.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2.26	3.00	32.7%
TOTAL, REVENUES			2.26	3.00	32.7%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2.26	3.00	32.7%
5) TOTAL, REVENUES			2.26	3.00	32.7%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			2.26	3.00	32.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2.26	3.00	32.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	236.85	239.11	1.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			236.85	239.11	1.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			236.85	239.11	1.0%
2) Ending Balance, June 30 (E + F1e)			239.11	242.11	1.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	239.11	242.11	1.3%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	710.72	900.00	26.6%
5) TOTAL, REVENUES			710.72	900.00	26.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			710.72	900.00	26.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			710.72	900.00	26.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	74,399.89	75,110.61	1.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			74,399.89	75,110.61	1.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			74,399.89	75,110.61	1.0%
2) Ending Balance, June 30 (E + F1e)			75,110.61	76,010.61	1.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	75,110.61	76,010.61	1.2%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	74,908.32		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	202.29		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			75,110.61		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			75,110.61		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	710.72	900.00	26.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			710.72	900.00	26.6%
TOTAL, REVENUES			710.72	900.00	26.6%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	710.72	900.00	26.6%
5) TOTAL, REVENUES			710.72	900.00	26.6%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			710.72	900.00	26.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			710.72	900.00	26.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	74,399.89	75,110.61	1.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			74,399.89	75,110.61	1.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			74,399.89	75,110.61	1.0%
2) Ending Balance, June 30 (E + F1e)			75,110.61	76,010.61	1.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	75,110.61	76,010.61	1.2%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	384,342.46	400,000.00	4.1%
5) TOTAL, REVENUES			384,342.46	400,000.00	4.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	85,785.08	85,125.00	-0.8%
3) Employee Benefits		3000-3999	38,934.13	39,618.00	1.8%
4) Books and Supplies		4000-4999	395,088.56	409,078.00	3.5%
5) Services and Other Operating Expenditures		5000-5999	943,253.33	1,314,807.00	39.4%
6) Capital Outlay		6000-6999	3,760,184.30	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			5,223,245.40	1,848,628.00	-64.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(4,838,902.94)	(1,448,628.00)	-70.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(4,838,902.94)	(1,448,628.00)	-70.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	41,654,477.44	36,815,574.50	-11.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			41,654,477.44	36,815,574.50	-11.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			41,654,477.44	36,815,574.50	-11.6%
2) Ending Balance, June 30 (E + F1e)			36,815,574.50	35,366,946.50	-3.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	36,815,574.50	35,366,946.50	-3.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	38,353,782.57		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	104,983.88		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			38,458,766.45		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	1,642,987.19		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	204.76		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			1,643,191.95		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			36,815,574.50		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	384,342.46	400,000.00	4.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			384,342.46	400,000.00	4.1%
TOTAL, REVENUES			384,342.46	400,000.00	4.1%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	57,954.76	55,043.00	-5.0%
Clerical, Technical and Office Salaries		2400	27,830.32	30,082.00	8.1%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			85,785.08	85,125.00	-0.8%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	20,517.49	20,333.00	-0.9%
OASDI/Medicare/Alternative		3301-3302	6,557.17	6,507.00	-0.8%
Health and Welfare Benefits		3401-3402	9,614.45	9,970.00	3.7%
Unemployment Insurance		3501-3502	428.61	426.00	-0.6%
Workers' Compensation		3601-3602	1,816.41	1,803.00	-0.7%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	579.00	New
TOTAL, EMPLOYEE BENEFITS			38,934.13	39,618.00	1.8%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	66,855.69	57,856.00	-13.5%
Noncapitalized Equipment		4400	328,232.87	351,222.00	7.0%
TOTAL, BOOKS AND SUPPLIES			395,088.56	409,078.00	3.5%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	193,099.70	171,791.00	-11.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	750,153.63	1,143,016.00	52.4%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			943,253.33	1,314,807.00	39.4%
CAPITAL OUTLAY					
Land		6100	86,900.00	0.00	-100.0%
Land Improvements		6170	1,303,080.99	0.00	-100.0%
Buildings and Improvements of Buildings		6200	2,340,723.96	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	29,479.35	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,760,184.30	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			5,223,245.40	1,848,628.00	-64.6%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	384,342.46	400,000.00	4.1%
5) TOTAL, REVENUES			384,342.46	400,000.00	4.1%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		5,223,245.40	1,848,628.00	-64.6%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			5,223,245.40	1,848,628.00	-64.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(4,838,902.94)	(1,448,628.00)	-70.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(4,838,902.94)	(1,448,628.00)	-70.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	41,654,477.44	36,815,574.50	-11.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			41,654,477.44	36,815,574.50	-11.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			41,654,477.44	36,815,574.50	-11.6%
2) Ending Balance, June 30 (E + F1e)			36,815,574.50	35,366,946.50	-3.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	36,815,574.50	35,366,946.50	-3.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
9010	Other Restricted Local	36,815,574.50	35,366,946.50
Total, Restricted Balance		36,815,574.50	35,366,946.50

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	247,504.98	235,000.00	-5.1%
5) TOTAL, REVENUES			247,504.98	235,000.00	-5.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	13,769.09	14,484.00	5.2%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			13,769.09	14,484.00	5.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			233,735.89	220,516.00	-5.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			233,735.89	220,516.00	-5.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,726,469.57	1,960,205.46	13.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,726,469.57	1,960,205.46	13.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,726,469.57	1,960,205.46	13.5%
2) Ending Balance, June 30 (E + F1e)			1,960,205.46	2,180,721.46	11.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,960,205.46	2,180,721.46	11.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,956,909.37		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	5,210.09		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,962,119.46		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	1,914.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			1,914.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			1,960,205.46		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	17,446.03	20,000.00	14.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	230,058.95	215,000.00	-6.5%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			247,504.98	235,000.00	-5.1%
TOTAL, REVENUES			247,504.98	235,000.00	-5.1%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	12,441.00	11,484.00	-7.7%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	1,328.09	3,000.00	125.9%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			13,769.09	14,484.00	5.2%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			13,769.09	14,484.00	5.2%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	247,504.98	235,000.00	-5.1%
5) TOTAL, REVENUES			247,504.98	235,000.00	-5.1%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		13,769.09	14,484.00	5.2%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			13,769.09	14,484.00	5.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			233,735.89	220,516.00	-5.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			233,735.89	220,516.00	-5.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,726,469.57	1,960,205.46	13.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,726,469.57	1,960,205.46	13.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,726,469.57	1,960,205.46	13.5%
2) Ending Balance, June 30 (E + F1e)			1,960,205.46	2,180,721.46	11.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,960,205.46	2,180,721.46	11.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
9010	Other Restricted Local	1,960,205.46	2,180,721.46
Total, Restricted Balance		1,960,205.46	2,180,721.46

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	28,723.97	27,035.22	-5.9%
4) Other Local Revenue		8600-8799	6,218,743.88	6,455,779.91	3.8%
5) TOTAL, REVENUES			6,247,467.85	6,482,815.13	3.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	11,755,425.02	10,599,376.42	-9.8%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			11,755,425.02	10,599,376.42	-9.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(5,507,957.17)	(4,116,561.29)	-25.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,507,957.17)	(4,116,561.29)	-25.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	9,896,550.76	4,388,593.59	-55.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,896,550.76	4,388,593.59	-55.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,896,550.76	4,388,593.59	-55.7%
2) Ending Balance, June 30 (E + F1e)			4,388,593.59	272,032.30	-93.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	4,388,593.59	272,032.30	-93.8%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	4,378,749.01		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	9,844.58		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			4,388,593.59		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			4,388,593.59		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	27,156.70	27,035.22	-0.4%
Other Subventions/In-Lieu Taxes		8572	1,567.27	0.00	-100.0%
TOTAL, OTHER STATE REVENUE			28,723.97	27,035.22	-5.9%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes Voted Indebtedness Levies					
Secured Roll		8611	5,905,455.07	6,367,190.40	7.8%
Unsecured Roll		8612	86,675.70	88,589.51	2.2%
Prior Years' Taxes		8613	837.64	0.00	-100.0%
Supplemental Taxes		8614	198,260.15	0.00	-100.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Interest		8660	27,515.32	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			6,218,743.88	6,455,779.91	3.8%
TOTAL, REVENUES			6,247,467.85	6,482,815.13	3.8%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	2,431,391.20	2,790,000.00	14.7%
Bond Interest and Other Service Charges		7434	9,324,033.82	7,809,376.42	-16.2%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			11,755,425.02	10,599,376.42	-9.8%
TOTAL, EXPENDITURES			11,755,425.02	10,599,376.42	-9.8%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	28,723.97	27,035.22	-5.9%
4) Other Local Revenue		8600-8799	6,218,743.88	6,455,779.91	3.8%
5) TOTAL, REVENUES			6,247,467.85	6,482,815.13	3.8%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	11,755,425.02	10,599,376.42	-9.8%
10) TOTAL, EXPENDITURES			11,755,425.02	10,599,376.42	-9.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(5,507,957.17)	(4,116,561.29)	-25.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,507,957.17)	(4,116,561.29)	-25.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	9,896,550.76	4,388,593.59	-55.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,896,550.76	4,388,593.59	-55.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,896,550.76	4,388,593.59	-55.7%
2) Ending Balance, June 30 (E + F1e)			4,388,593.59	272,032.30	-93.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	4,388,593.59	272,032.30	-93.8%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
9010	Other Restricted Local	4,388,593.59	272,032.30
Total, Restricted Balance		4,388,593.59	272,032.30

Description	2021-22 Unaudited Actuals			2022-23 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	2,592.21	2,590.43	2,950.31	2,592.21	2,592.21	2,830.83
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	2,592.21	2,590.43	2,950.31	2,592.21	2,592.21	2,830.83
5. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	2.97	2.97	2.97	2.76	2.76	2.76
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	2.97	2.97	2.97	2.76	2.76	2.76
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	2,595.18	2,593.40	2,953.28	2,594.97	2,594.97	2,833.59
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2021-22 Unaudited Actuals			2022-23 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.00
2. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.00
4. Adults in Correctional Facilities						
5. County Operations Grant ADA						
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2021-22 Unaudited Actuals P-2 ADA	Annual ADA	Funded ADA	2022-23 Budget Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA						
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.00
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.00

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	1,456,448.00		1,456,448.00			1,456,448.00
Work in Progress	64,943,273.00	(33,255,501.00)	31,687,772.00	5,143,709.00		36,831,481.00
Total capital assets not being depreciated	66,399,721.00	(33,255,501.00)	33,144,220.00	5,143,709.00	0.00	38,287,929.00
Capital assets being depreciated:						
Land Improvements	12,095,809.00	1,071,057.00	13,166,866.00			13,166,866.00
Buildings	79,267,961.00	30,532,921.00	109,800,882.00			109,800,882.00
Equipment	2,048,888.00	150,360.00	2,199,248.00	166,470.00		2,365,718.00
Total capital assets being depreciated	93,412,658.00	31,754,338.00	125,166,996.00	166,470.00	0.00	125,333,466.00
Accumulated Depreciation for:						
Land Improvements	(3,375,840.00)	(82,920.00)	(3,458,760.00)	(632,028.00)		(4,090,788.00)
Buildings	(28,789,714.00)	(171,238.00)	(28,960,952.00)	(2,153,411.00)		(31,114,363.00)
Equipment	(1,373,634.00)	(15,147.00)	(1,388,781.00)	(108,374.00)		(1,497,155.00)
Total accumulated depreciation	(33,539,188.00)	(269,305.00)	(33,808,493.00)	(2,893,813.00)	0.00	(36,702,306.00)
Total capital assets being depreciated, net excluding lease assets	59,873,470.00	31,485,033.00	91,358,503.00	(2,727,343.00)	0.00	88,631,160.00
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Governmental activity capital assets, net	126,273,191.00	(1,770,468.00)	124,502,723.00	2,416,366.00	0.00	126,919,089.00
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net excluding lease assets	0.00	0.00	0.00	0.00	0.00	0.00
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	59.08%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	$0.00
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2023-24 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	$0.00
	Adjusted Appropriations Limit	$29,004,637.23
	Appropriations Subject to Limit These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	$29,004,637.23
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2023-24, subject to CDE approval.	6.43%

1/15/2021

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2021-22 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: _____ Date of Meeting: Sep 08, 2022
Clerk/Secretary of the Governing Board
(Original signature required)

To the Superintendent of Public Instruction:

2021-22 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: _____ Date: _____
County Superintendent/Designee
(Original signature required)

For additional information on the unaudited actual reports, please contact:

For County Office of Education:	For School District:
Wendy Richard	Jennifer Marsh
Name	Name
Executive Director	Interim CBO
Title	Title
650-802-5517	650-865-5163
Telephone	Telephone
wrichard@smcoe.org	marshJ@cabrillo.k12.ca.us
E-mail Address	E-mail Address

2021-22 Unaudited Actuals
FEDERAL GRANT AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

FEDERAL PROGRAM NAME	Title I	Migrant Ed	Migrant Ed SUmmer	ESSER I	ESSER II	ESSER III	ESSER III
FEDERAL CATALOG NUMBER							
RESOURCE CODE	3010	3060	3061	3210	3212	3213	3214
REVENUE OBJECT	8290	8285	8285	8290	8290	8290	8290
LOCAL DESCRIPTION (if any)							
AWARD							
1. Prior Year Carryover	12,720.02			9.00	689.00	688,035.00	172,009.00
2. a. Current Year Award	108,921.00	136,972.70	59,953.66				
b. Transferability (ESSA)							
c. Other Adjustments							
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	108,921.00	136,972.70	59,953.66	0.00	0.00	0.00	0.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2d, & 3)	121,641.02	136,972.70	59,953.66	9.00	689.00	688,035.00	172,009.00
REVENUES							
5. Unearned Revenue Deferred from Prior Year	12,720.02						
6. Cash Received in Current Year	64,385.00	78,369.41	17,342.19	9.00	689.00	263,496.00	0.00
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	77,105.02	78,369.41	17,342.19	9.00	689.00	263,496.00	0.00
EXPENDITURES							
9. Donor-Authorized Expenditures	121,641.02	136,972.70	59,953.66	9.00	689.00	688,035.00	164,051.61
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	121,641.02	136,972.70	59,953.66	9.00	689.00	688,035.00	164,051.61
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(44,536.00)	(58,603.29)	(42,611.47)	0.00	0.00	(424,539.00)	(164,051.61)
a. Unearned Revenue							7,957.39
b. Accounts Payable							
c. Accounts Receivable	44,536.00	58,603.29	42,611.47			424,539.00	172,009.00
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	0.00	0.00	0.00	0.00	0.00	7,957.39
15. If Carryover is allowed, enter line 14 amount here							7,957.39
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	121,641.02	136,972.70	59,953.66	9.00	689.00	688,035.00	164,051.61

FEDERAL PROGRAM NAME	GEER	ELO-G	ELO-G	ELO-G	ELO-G	ARP	ARP
FEDERAL CATALOG NUMBER							
RESOURCE CODE	3215	3216	3217	3218	3218	3305	3306
REVENUE OBJECT	8290	8290	8290	8290	8290	8182	8182
LOCAL DESCRIPTION (if any)							
AWARD							
1. Prior Year Carryover	4,800.39	295,107.00	67,730.00	192,376.00	331,622.00		
2. a. Current Year Award						125,916.76	2,962.13
b. Transferability (ESSA)							
c. Other Adjustments							
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	0.00	0.00	0.00	0.00	0.00	125,916.76	2,962.13
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2d, & 3)	4,800.39	295,107.00	67,730.00	192,376.00	331,622.00	125,916.76	2,962.13
REVENUES							
5. Unearned Revenue Deferred from Prior Year	4,800.39						
6. Cash Received in Current Year		73,777.00	16,933.00	48,094.00	82,906.00		
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	4,800.39	73,777.00	16,933.00	48,094.00	82,906.00	0.00	0.00
EXPENDITURES							
9. Donor-Authorized Expenditures	4,800.39	73,777.00	16,933.00	48,094.00	82,906.00	125,916.76	2,962.13
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	4,800.39	73,777.00	16,933.00	48,094.00	82,906.00	125,916.76	2,962.13
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	0.00	0.00	0.00	0.00	0.00	(125,916.76)	(2,962.13)
a. Unearned Revenue		221,330.00	50,797.00	144,282.00	248,716.00		
b. Accounts Payable							
c. Accounts Receivable		221,330.00	50,797.00	144,282.00	248,716.00	125,916.76	2,962.13
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	221,330.00	50,797.00	144,282.00	248,716.00	0.00	0.00
15. If Carryover is allowed, enter line 14 amount here		221,330.00	50,797.00	144,282.00	248,716.00		
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	4,800.39	73,777.00	16,933.00	48,094.00	82,906.00	125,916.76	2,962.13

FEDERAL PROGRAM NAME	ARP	IDEA Local	IDEA Private	Sig Disp	IDEA Preschool	IDEA Staff Dev	Dept of Rehab
FEDERAL CATALOG NUMBER							
RESOURCE CODE	3308	3310	3311	3312	3315	3345	3410
REVENUE OBJECT	8182	8181	8181	8990	8182	8182	8290
LOCAL DESCRIPTION (if any)							
AWARD							
1. Prior Year Carryover		50,402.67			2,217.00		
2. a. Current Year Award	11,314.65	593,252.19	13,955.96		14,683.57	138.31	80,620.19
b. Transferability (ESSA)							
c. Other Adjustments							
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	11,314.65	593,252.19	13,955.96	0.00	14,683.57	138.31	80,620.19
3. Required Matching Funds/Other				39,066.20			
4. Total Available Award (sum lines 1, 2d, & 3)	11,314.65	643,654.86	13,955.96	39,066.20	16,900.57	138.31	80,620.19
REVENUES							
5. Unearned Revenue Deferred from Prior Year		50,402.67			2,216.99		
6. Cash Received in Current Year			(13,416.03)				30,464.40
7. Contributed Matching Funds				39,066.20			
8. Total Available (sum lines 5, 6, & 7)	0.00	50,402.67	(13,416.03)	39,066.20	2,216.99	0.00	30,464.40
EXPENDITURES							
9. Donor-Authorized Expenditures	11,314.65	593,252.19	13,955.96	39,066.20	14,683.57	138.31	80,620.19
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	11,314.65	593,252.19	13,955.96	39,066.20	14,683.57	138.31	80,620.19
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(11,314.65)	(542,849.52)	(27,371.99)	0.00	(12,466.58)	(138.31)	(50,155.79)
a. Unearned Revenue		50,402.67			2,217.00		
b. Accounts Payable							
c. Accounts Receivable	11,314.65	593,252.19	27,371.99		14,683.58	138.31	50,155.79
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	50,402.67	0.00	0.00	2,217.00	0.00	0.00
15. If Carryover is allowed, enter line 14 amount here		50,402.67			2,217.00		
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	11,314.65	593,252.19	13,955.96	0.00	14,683.57	138.31	80,620.19

FEDERAL PROGRAM NAME	Perkins	Title II	Title IV	Title III Immig	Title III LEP	Homeless ARP	**TOTAL**
FEDERAL CATALOG NUMBER							
RESOURCE CODE	3550	4035	4127	4201	4203	5634	
REVENUE OBJECT	8290	8290	8290	8290	8290	8290	
LOCAL DESCRIPTION (if any)							
AWARD							
1. Prior Year Carryover		75,925.56	20,914.34	8,439.34	138,433.03		2,061,429.35
2. a. Current Year Award	15,797.00	55,349.00	10,000.00		80,671.00	7,814.00	1,318,322.12
b. Transferability (ESSA)							0.00
c. Other Adjustments							0.00
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	15,797.00	55,349.00	10,000.00	0.00	80,671.00	7,814.00	1,318,322.12
3. Required Matching Funds/Other							39,066.20
4. Total Available Award (sum lines 1, 2d, & 3)	15,797.00	131,274.56	30,914.34	8,439.34	219,104.03	7,814.00	3,418,817.67
REVENUES							
5. Unearned Revenue Deferred from Prior Year		75,925.56	20,914.34	8,020.34	138,433.03		313,433.34
6. Cash Received in Current Year	2,031.39	3,973.00	(8,142.00)	(3,091.00)	(19,342.00)	1,954.00	640,432.36
7. Contributed Matching Funds							39,066.20
8. Total Available (sum lines 5, 6, & 7)	2,031.39	79,898.56	12,772.34	4,929.34	119,091.03	1,954.00	992,931.90
EXPENDITURES							
9. Donor-Authorized Expenditures	15,797.00	86,574.04	18,360.13	2,564.16	194,562.93		2,597,630.60
10. Non Donor-Authorized Expenditures							0.00
11. Total Expenditures (lines 9 & 10)	15,797.00	86,574.04	18,360.13	2,564.16	194,562.93	0.00	2,597,630.60
12. Amounts Included in Line 6 above for Prior Year Adjustments							0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(13,765.61)	(6,675.48)	(5,587.79)	2,365.18	(75,471.90)	1,954.00	(1,604,698.70)
a. Unearned Revenue		44,700.52	12,554.21	5,875.18	24,541.10	7,814.00	821,187.07
b. Accounts Payable							0.00
c. Accounts Receivable	13,765.61	51,376.00	18,142.00	3,510.00	100,013.00	5,860.00	2,425,885.77
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	44,700.52	12,554.21	5,875.18	24,541.10	7,814.00	821,187.07
15. If Carryover is allowed, enter line 14 amount here		44,700.52	12,554.21	5,875.18	24,541.10	7,814.00	821,187.07
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	15,797.00	86,574.04	18,360.13	2,564.16	194,562.93	0.00	2,558,564.40

STATE PROGRAM NAME	ASES	CTEIG	Strong Workforce	Workability	TUPE	TUPE	Agriculture
RESOURCE CODE	6010	6387	6388	6520	6690	6695	7010
REVENUE OBJECT	8590/8699	8590	8590	8590	8590	8590	8590
LOCAL DESCRIPTION (if any)							
AWARD							
1. Prior Year Carryover	15,209.36	179,640.33	87,610.10				25,729.64
2. a. Current Year Award	164,852.13	227,349.00	146,280.40	56,144.04	2,809.94	85,441.82	9,338.00
b. Other Adjustments							
c. Adj Curr Yr Award (sum lines 2a & 2b)	164,852.13	227,349.00	146,280.40	56,144.04	2,809.94	85,441.82	9,338.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2c, & 3)	180,061.49	406,989.33	233,890.50	56,144.04	2,809.94	85,441.82	35,067.64
REVENUES							
5. Unearned Revenue Deferred from Prior Year	15,209.36	179,640.33	87,610.10				25,729.64
6. Cash Received in Current Year	149,625.92	193,071.50	146,280.40	0.68	2,809.94	50,226.50	9,338.00
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	164,835.28	372,711.83	233,890.50	0.68	2,809.94	50,226.50	35,067.64
EXPENDITURES							
9. Donor-Authorized Expenditures	152,577.13	87,285.02	131,597.49	56,144.04	0.00	85,441.82	19,494.89
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	152,577.13	87,285.02	131,597.49	56,144.04	0.00	85,441.82	19,494.89
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	12,258.15	285,426.81	102,293.01	(56,143.36)	2,809.94	(35,215.32)	15,572.75
a. Unearned Revenue	27,484.36	319,704.31	102,293.01		2,809.94		15,572.75
b. Accounts Payable							
c. Accounts Receivable	15,226.21	34,277.50		56,143.36		35,215.32	
14. Unused Grant Award Calculation (line 4 minus line 9)	27,484.36	319,704.31	102,293.01	0.00	2,809.94	0.00	15,572.75
15. If Carryover is allowed, enter line 14 amount here	27,484.36	319,704.31	102,293.01		2,809.94		15,272.75
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	152,577.13	87,285.02	131,597.49	56,144.04	0.00	85,441.82	19,494.89

STATE PROGRAM NAME	In Person Instruction	**TOTAL**
RESOURCE CODE	7422	
REVENUE OBJECT	8590	
LOCAL DESCRIPTION (if any)		
AWARD		
1. Prior Year Carryover	850,865.93	1,159,055.36
2. a. Current Year Award		692,215.33
b. Other Adjustments		0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	692,215.33
3. Required Matching Funds/Other		0.00
4. Total Available Award (sum lines 1, 2c, & 3)	850,865.93	1,851,270.69
REVENUES		
5. Unearned Revenue Deferred from Prior Year	850,865.93	1,159,055.36
6. Cash Received in Current Year		551,352.94
7. Contributed Matching Funds		0.00
8. Total Available (sum lines 5, 6, & 7)	850,865.93	1,710,408.30
EXPENDITURES		
9. Donor-Authorized Expenditures	272,812.33	805,352.72
10. Non Donor-Authorized Expenditures		0.00
11. Total Expenditures (lines 9 & 10)	272,812.33	805,352.72
12. Amounts Included in Line 6 above for Prior Year Adjustments		0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	578,053.60	905,055.58
a. Unearned Revenue	578,053.60	1,045,917.97
b. Accounts Payable		0.00
c. Accounts Receivable		140,862.39
14. Unused Grant Award Calculation (line 4 minus line 9)	578,053.60	1,045,917.97
15. If Carryover is allowed, enter line 14 amount here	578,053.60	1,045,617.97
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	272,812.33	805,352.72

LOCAL PROGRAM NAME		**TOTAL**
RESOURCE CODE		
REVENUE OBJECT		
LOCAL DESCRIPTION (if any)		
AWARD		
1. Prior Year Carryover		0.00
2. a. Current Year Award		0.00
b. Other Adjustments		0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	0.00
3. Required Matching Funds/Other		0.00
4. Total Available Award (sum lines 1, 2c, & 3)	0.00	0.00
REVENUES		
5. Unearned Revenue Deferred from Prior Year		0.00
6. Cash Received in Current Year		0.00
7. Contributed Matching Funds		0.00
8. Total Available (sum lines 5, 6, & 7)	0.00	0.00
EXPENDITURES		
9. Donor-Authorized Expenditures		0.00
10. Non Donor-Authorized Expenditures		0.00
11. Total Expenditures (lines 9 & 10)	0.00	0.00
12. Amounts Included in Line 6 above for Prior Year Adjustments		0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	0.00	0.00
a. Unearned Revenue		0.00
b. Accounts Payable		0.00
c. Accounts Receivable		0.00
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	0.00
15. If Carryover is allowed, enter line 14 amount here		0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	0.00	0.00

FEDERAL PROGRAM NAME		**TOTAL**
FEDERAL CATALOG NUMBER		
RESOURCE CODE		
REVENUE OBJECT		
LOCAL DESCRIPTION (if any)		
AWARD		
1. Prior Year Restricted Ending Balance		0.00
2. a. Current Year Award		0.00
b. Other Adjustments		0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	0.00
3. Required Matching Funds/Other		0.00
4. Total Available Award (sum lines 1, 2c, & 3)	0.00	0.00
REVENUES		
5. Cash Received in Current Year		0.00
6. Amounts Included in Line 5 for Prior Year Adjustments		0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00
b. Noncurrent Accounts Receivable		0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	0.00
8. Contributed Matching Funds		0.00
9. Total Available (sum lines 5, 7c, & 8)	0.00	0.00
EXPENDITURES		
10. Donor-Authorized Expenditures		0.00
11. Non Donor-Authorized Expenditures		0.00
12. Total Expenditures (line 10 plus line 11)	0.00	0.00
RESTRICTED ENDING BALANCE		
13. Current Year (line 4 minus line 10)	0.00	0.00

2021-22 Unaudited Actuals
STATE AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

STATE PROGRAM NAME	Lottery	EPA	ELOP	Educator Effectiveness	Restricted Lottery	Mental Health	Mental Health
RESOURCE CODE	1100	1400	2600	6266	6300	6512	6546
REVENUE OBJECT	8560	8012	8590	8590	8560	8590	8590
LOCAL DESCRIPTION (if any)							
AWARD							
1. Prior Year Restricted Ending Balance					68,671.62	48,773.61	65,248.10
2. a. Current Year Award	538,504.83	590,656.00	425,195.00	628,373.00	249,414.87		136,689.98
b. Other Adjustments							
c. Adj Curr Yr Award (sum lines 2a & 2b)	538,504.83	590,656.00	425,195.00	628,373.00	249,414.87	0.00	136,689.98
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2c, & 3)	538,504.83	590,656.00	425,195.00	628,373.00	318,086.49	48,773.61	201,938.08
REVENUES							
5. Cash Received in Current Year	454,251.51	590,656.00	425,195.00	502,698.00			136,689.98
6. Amounts Included in Line 5 for Prior Year Adjustments					157,923.93		
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	84,253.32	0.00	0.00	125,675.00	91,490.94	0.00	0.00
b. Noncurrent Accounts Receivable							
c. Current Accounts Receivable (line 7a minus line 7b)	84,253.32	0.00	0.00	125,675.00	91,490.94	0.00	0.00
8. Contributed Matching Funds							
9. Total Available (sum lines 5, 7c, & 8)	538,504.83	590,656.00	425,195.00	628,373.00	91,490.94	0.00	136,689.98
EXPENDITURES							
10. Donor-Authorized Expenditures	538,504.83	590,656.00	26,239.37	589.79	290,980.64	0.00	0.00
11. Non Donor-Authorized Expenditures							
12. Total Expenditures (line 10 plus line 11)	538,504.83	590,656.00	26,239.37	589.79	290,980.64	0.00	0.00
RESTRICTED ENDING BALANCE							
13. Current Year (line 4 minus line 10)	0.00	0.00	398,955.63	627,783.21	27,105.85	48,773.61	201,938.08

STATE PROGRAM NAME	Spec Ed Early Int	Class Prof Dev BG	A-G	A-G	ELO-G	ELO-G Para	STRS on Behalf
RESOURCE CODE	6547	7311	7412	7413	7425	7426	7690
REVENUE OBJECT	8590	8590	8590	8590	8590	8590	8590
LOCAL DESCRIPTION (if any)							
AWARD							
1. Prior Year Restricted Ending Balance		20,683.00			819,195.90	170,377.90	
2. a. Current Year Award	116,801.00		118,319.00	44,357.00			1,834,485.00
b. Other Adjustments							
c. Adj Curr Yr Award (sum lines 2a & 2b)	116,801.00	0.00	118,319.00	44,357.00	0.00	0.00	1,834,485.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2c, & 3)	116,801.00	20,683.00	118,319.00	44,357.00	819,195.90	170,377.90	1,834,485.00
REVENUES							
5. Cash Received in Current Year	116,801.00		88,739.00	33,268.00			1,834,485.00
6. Amounts Included in Line 5 for Prior Year Adjustments							
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00	29,580.00	11,089.00	0.00	0.00	0.00
b. Noncurrent Accounts Receivable							
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	0.00	29,580.00	11,089.00	0.00	0.00	0.00
8. Contributed Matching Funds							
9. Total Available (sum lines 5, 7c, & 8)	116,801.00	0.00	118,319.00	44,357.00	0.00	0.00	1,834,485.00
EXPENDITURES							
10. Donor-Authorized Expenditures	0.00	0.00	0.00	0.00	819,195.90	170,377.90	1,834,485.00
11. Non Donor-Authorized Expenditures							
12. Total Expenditures (line 10 plus line 11)	0.00	0.00	0.00	0.00	819,195.90	170,377.90	1,834,485.00
RESTRICTED ENDING BALANCE							
13. Current Year (line 4 minus line 10)	116,801.00	20,683.00	118,319.00	44,357.00	0.00	0.00	0.00

STATE PROGRAM NAME	Ethnic Studies	**TOTAL**
RESOURCE CODE	7810	
REVENUE OBJECT	8590	
LOCAL DESCRIPTION (if any)		
AWARD		
1. Prior Year Restricted Ending Balance		1,192,950.13
2. a. Current Year Award	27,612.00	4,710,407.68
b. Other Adjustments		0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	27,612.00	4,710,407.68
3. Required Matching Funds/Other		0.00
4. Total Available Award (sum lines 1, 2c, & 3)	27,612.00	5,903,357.81
REVENUES		
5. Cash Received in Current Year		4,182,783.49
6. Amounts Included in Line 5 for Prior Year Adjustments		157,923.93
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	27,612.00	369,700.26
b. Noncurrent Accounts Receivable		0.00
c. Current Accounts Receivable (line 7a minus line 7b)	27,612.00	369,700.26
8. Contributed Matching Funds		0.00
9. Total Available (sum lines 5, 7c, & 8)	27,612.00	4,552,483.75
EXPENDITURES		
10. Donor-Authorized Expenditures		4,271,029.43
11. Non Donor-Authorized Expenditures		0.00
12. Total Expenditures (line 10 plus line 11)	0.00	4,271,029.43
RESTRICTED ENDING BALANCE		
13. Current Year (line 4 minus line 10)	27,612.00	1,632,328.38

LOCAL PROGRAM NAME		**TOTAL**
RESOURCE CODE		
REVENUE OBJECT		
LOCAL DESCRIPTION (if any)		
AWARD		
1. Prior Year Restricted Ending Balance		0.00
2. a. Current Year Award		0.00
b. Other Adjustments		0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	0.00
3. Required Matching Funds/Other		0.00
4. Total Available Award (sum lines 1, 2c, & 3)	0.00	0.00
REVENUES		
5. Cash Received in Current Year		0.00
6. Amounts Included in Line 5 for Prior Year Adjustments		0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00
b. Noncurrent Accounts Receivable		0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	0.00
8. Contributed Matching Funds		0.00
9. Total Available (sum lines 5, 7c, & 8)	0.00	0.00
EXPENDITURES		
10. Donor-Authorized Expenditures		0.00
11. Non Donor-Authorized Expenditures		0.00
12. Total Expenditures (line 10 plus line 11)	0.00	0.00
RESTRICTED ENDING BALANCE		
13. Current Year (line 4 minus line 10)	0.00	0.00

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	17,671,408.12	301	24,972.63	303	17,646,435.49	305	538,504.83	585,427.64	307	17,061,007.85	309
2000 - Classified Salaries	7,694,495.90	311	184,732.96	313	7,509,762.94	315	277,958.89	1,878,813.96	317	5,630,948.98	319
3000 - Employee Benefits	11,548,121.75	321	77,477.72	323	11,470,644.03	325	118,719.83	2,728,369.70	327	8,742,274.33	329
4000 - Books, Supplies Equip Replace. (6500)	2,378,456.12	331	79,208.80	333	2,299,247.32	335	363,428.60	633,925.69	337	1,665,321.63	339
5000 - Services. . . & 7300 - Indirect Costs	6,209,281.57	341	50,393.08	343	6,158,888.49	345	1,667,524.85	1,791,030.20	347	4,367,858.29	349
				TOTAL	45,084,978.27	365			TOTAL	37,467,411.08	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per EC 41011	1100	13,446,783.84	375
2. Salaries of Instructional Aides Per EC 41011	2100	1,320,625.85	380
3. STRS	3101 & 3102	3,889,126.21	382
4. PERS	3201 & 3202	427,639.46	383
5. OASDI - Regular, Medicare and Alternative	3301 & 3302	363,414.02	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)	3401 & 3402	2,184,424.47	385
7. Unemployment Insurance	3501 & 3502	75,015.90	390
8. Workers' Compensation Insurance	3601 & 3602	318,085.45	392
9. OPEB, Active Employees (EC 41372)	3751 & 3752	0.00	
10. Other Benefits (EC 22310)	3901 & 3902	118,852.16	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10)		22,143,967.36	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2		7,643.15	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted)		0.00	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*		0.00	396
14. TOTAL SALARIES AND BENEFITS		22,136,324.21	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372		59.08%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1.	Minimum percentage required (60% elementary, 55% unified, 50% high)	55.00%
2.	Percentage spent by this district (Part II, Line 15)	59.08%
3.	Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4.	District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	37,467,411.08
5.	Deficiency Amount (Part III, Line 3 times Line 4)	0.00

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

Excluded Resources 2600, 3212, 3214, 3216, 3217, 3218, 3310, 3312, 3410, 4201, 6520, 6695, 7690 not incurring teacher salaries

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	118,106,391.00		118,106,391.00		2,431,391.00	115,675,000.00	1,300,000.00
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt	12,018,375.00	(143,916.00)	11,874,459.00		511,139.00	11,363,320.00	
Net Pension Liability	36,777,456.00	1,680,109.00	38,457,565.00			38,457,565.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable	577,886.00	(81,902.00)	495,984.00	127,663.00		623,647.00	
Governmental activities long-term liabilities	167,480,108.00	1,454,291.00	168,934,399.00	127,663.00	2,942,530.00	166,119,532.00	1,300,000.00
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Section I - Expenditures	Funds 01, 09, and 62 Goals	Functions	Objects	2021-22 Expenditures
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	46,264,052.90
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	2,597,630.60
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	46,808.96
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6910	123,572.44
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	35,560.28
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	330,000.00
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	23,394.89
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				559,336.57
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	240,337.38
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				43,347,423.11

Section II - Expenditures Per ADA		2021-22 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		2,593.40
B. Expenditures per ADA (Line I.E divided by Line II.A)		16,714.51

Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	37,332,187.82	12,597.03
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	37,332,187.82	12,597.03
B. Required effort (Line A.2 times 90%)	33,598,969.04	11,337.33
C. Current year expenditures (Line I.E and Line II.B)	43,347,423.11	16,714.51
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2023-24 may be reduced by the lower of the two percentages)	0.00%	0.00%

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)

Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

	2021-22 Calculations			2022-23 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA (2020-21 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	**2020-21 Actual**			**2021-22 Actual**		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	31,330,220.60		31,330,220.60			29,004,637.23
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	2,964.01		2,964.01			2,595.18
ADJUSTMENTS TO PRIOR YEAR LIMIT	**Adjustments to 2020-21**			**Adjustments to 2021-22**		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2021-22 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	**2021-22 P2 Report**			**2022-23 P2 Estimate**		
1. Total K-12 ADA (Form A, Line A6)	2,595.18		2,595.18	2,594.97		2,594.97
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			2,595.18			2,594.97
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED	**2021-22 Actual**			**2022-23 Budget**		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	89,130.75		89,130.75	87,873.00		87,873.00
2. Timber Yield Tax (Object 8022)	37,004.82		37,004.82	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	7,722.16		7,722.16	0.00		0.00
4. Secured Roll Taxes (Object 8041)	27,566,351.20		27,566,351.20	29,704,160.00		29,704,160.00
5. Unsecured Roll Taxes (Object 8042)	1,093,192.56		1,093,192.56	1,032,441.00		1,032,441.00
6. Prior Years' Taxes (Object 8043)	(14,429.14)		(14,429.14)	(14,670.00)		(14,670.00)
7. Supplemental Taxes (Object 8044)	0.00		0.00	0.00		0.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	0.00		0.00	0.00		0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	1,605,108.32		1,605,108.32	1,620,450.00		1,620,450.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	30,384,080.67	0.00	30,384,080.67	32,430,254.00	0.00	32,430,254.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	30,384,080.67	0.00	30,384,080.67	32,430,254.00	0.00	32,430,254.00

	2021-22 Calculations			2022-23 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
EXCLUDED APPROPRIATIONS						
19a. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			363,474.00			316,914.00
19b. Qualified Capital Outlay Projects						
19c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)	2,114,210.63		2,114,210.63	2,226,688.00		2,226,688.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)	2,114,210.63	0.00	2,477,684.63	2,226,688.00	0.00	2,543,602.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	1,612,027.00		1,612,027.00	1,588,089.00		1,588,089.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	(2.00)		(2.00)	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	1,612,025.00	0.00	1,612,025.00	1,588,089.00	0.00	1,588,089.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	43,131,914.58		43,131,914.58	43,022,007.00		43,022,007.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	96,059.53		96,059.53	75,000.00		75,000.00
D. APPROPRIATIONS LIMIT CALCULATIONS	**2021-22 Actual**			**2022-23 Budget**		
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			31,330,220.60			29,004,637.23
2. Inflation Adjustment			1.0573			1.0755
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.8756			0.9999
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			29,004,637.23			31,191,367.89
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			30,384,080.67			32,430,254.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of $120 times Line B3 or $2,400; but not greater than Line C26 or less than zero)			311,421.60			311,396.40
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			1,098,241.19			1,304,715.89
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			1,098,241.19			1,304,715.89
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			70,271.10			58,912.67
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			30,454,351.77			32,489,166.67
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			1,027,970.09			1,245,803.22
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			30,454,351.77			
b. State Subventions (Line D8)			1,027,970.09			
c. Less: Excluded Appropriations (Line C23)			2,477,684.63			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			29,004,637.23			

	2021-22 Calculations			2022-23 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4)			0.00			
SUMMARY	**2021-22 Actual**			**2022-23 Budget**		
11. Adjusted Appropriations Limit (Lines D4 plus D10)			29,004,637.23			31,191,367.89
12. Appropriations Subject to the Limit (Line D9d)			29,004,637.23			

* Please provide below an explanation for each entry in the adjustments column.

Jennifer Marsh, Interim CBo
Gann Contact Person

650-865-5163
Contact Phone Number

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702) (Functions 7200-7700, goals 0000 and 9000) — 1,716,931.13
2. Contracted general administrative positions not paid through payroll
   a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800.
   b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702) (Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) — 35,196,543.30

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) — 4.88%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. — 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A.	**Indirect Costs**	
1.	Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	2,428,953.65
2.	Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	0.00
3.	External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	111,930.00
4.	Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5.	Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	210,274.08
6.	Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7.	Adjustment for Employment Separation Costs	
	a. Plus: Normal Separation Costs (Part II, Line A)	0.00
	b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8.	Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	2,751,157.73
9.	Carry-Forward Adjustment (Part IV, Line F)	40,839.95
10.	Total Adjusted Indirect Costs (Line A8 plus Line A9)	2,791,997.68
B.	**Base Costs**	
1.	Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	25,422,979.00
2.	Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	6,724,638.28
3.	Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	3,873,038.37
4.	Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	884,514.92
5.	Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	46,808.96
6.	Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7.	Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	907,330.97
8.	External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	0.00
9.	Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	21,560.72
10.	Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11.	Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	4,098,620.97
12.	Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13.	Adjustment for Employment Separation Costs	
	a. Less: Normal Separation Costs (Part II, Line A)	0.00
	b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14.	Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	191,860.59
15.	Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	349,817.36
16.	Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	358,101.14
17.	Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	546,770.60
18.	Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19.	Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	43,426,041.88
C.	**Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs)** (Line A8 divided by Line B19)	6.34%
D.	**Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2023-24 see www.cde.ca.gov/fg/ac/ic)** (Line A10 divided by Line B19)	6.43%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A.	**Indirect costs incurred in the current year (Part III, Line A8)**	2,751,157.73
B.	**Carry-forward adjustment from prior year(s)**	
1.	Carry-forward adjustment from the second prior year	260,023.48
2.	Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C.	**Carry-forward adjustment for under- or over-recovery in the current year**	
1.	Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (6.84%) times Part III, Line B19); zero if negative	40,839.95
2.	Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (6.84%) times Part III, Line B19) or (the highest rate used to recover costs from any program (6.84%) times Part III, Line B19); zero if positive	0.00
D.	**Preliminary carry-forward adjustment (Line C1 or C2)**	40,839.95

E. Optional allocation of negative carry-forward adjustment over more than one year

Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.

Option 1.	Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2.	Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3.	Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
	LEA request for Option 1, Option 2, or Option 3	1
F.	**Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)**	40,839.95

Approved indirect cost rate: 6.84%
Highest rate used in any program: 6.84%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	3060	132,774.70	4,198.00	3.16%
01	3061	58,421.66	1,532.00	2.62%
01	3410	75,743.69	4,876.50	6.44%
01	4035	81,031.49	5,542.55	6.84%
01	4127	17,184.70	1,175.43	6.84%
01	4201	2,400.00	164.16	6.84%
01	4203	182,106.83	12,456.10	6.84%
01	6010	145,311.56	7,265.57	5.00%
01	6520	52,549.65	3,594.39	6.84%

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	0.00		68,671.62	68,671.62
2. State Lottery Revenue	8560	538,504.83		249,414.87	787,919.70
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		538,504.83	0.00	318,086.49	856,591.32
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	538,504.83			538,504.83
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	0.00			0.00
4. Books and Supplies	4000-4999	0.00		290,980.64	290,980.64
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	0.00			0.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800				
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		538,504.83	0.00	290,980.64	829,485.47
C. ENDING BALANCE (Must equal Line A6 minus Line B12)	979Z	0.00	0.00	27,105.85	27,105.85
D. COMMENTS:					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

	Teacher Full-Time Equivalents				Classroom Units		Pupils Transported
	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)	492,521.05	1,520,115.22	2,685,333.04	1,070,350.88	4,293,205.15	0.00	355,800.89
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
Instructional Goals **Description**							
0001 Pre-Kindergarten							
1110 Regular Education, K–12	140.00	140.00	140.00	140.00	140.00		423.00
3100 Alternative Schools							
3200 Continuation Schools	2.00	2.00	2.00	2.00	2.00		
3300 Independent Study Centers	1.00	1.00	1.00	1.00	1.00		
3400 Opportunity Schools							
3550 Community Day Schools							
3700 Specialized Secondary Programs							
3800 Career Technical Education							
4110 Regular Education, Adult							
4610 Adult Independent Study Centers							
4620 Adult Correctional Education							
4630 Adult Career Technical Education							
4760 Bilingual							
4850 Migrant Education							
5000-5999 Special Education (allocated to 5001)	8.00	8.00	8.00	8.00	1.00		
6000 ROC/P							
Other Goals **Description**							
7110 Nonagency - Educational							
7150 Nonagency - Other							
8100 Community Services							
8500 Child Care and Development Services							
Other Funds **Description**							
- - Adult Education (Fund 11)							
- - Child Development (Fund 12)							
- - Cafeteria (Funds 13 & 61)							
C. Total Allocation Factors	151.00	151.00	151.00	151.00	144.00	0.00	423.00

Goal	Program/Activity	Direct Costs - Direct Charged (Schedule DCC) Column 1	Direct Costs - Allocated (Schedule AC) Column 2	Direct Costs - Subtotal (col. 1 + 2) Column 3	Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
Instructional Goals							
0001	Pre-Kindergarten	212,658.35	0.00	212,658.35	16,902.78		229,561.13
1110	Regular Education, K–12	22,088,113.17	9,877,861.77	31,965,974.94	2,540,760.26		34,506,735.20
3100	Alternative Schools	0.00	0.00	0.00	0.00		0.00
3200	Continuation Schools	308,403.00	136,029.45	444,432.45	35,324.94		479,757.39
3300	Independent Study Centers	296,556.72	68,014.72	364,571.44	28,977.33		393,548.77
3400	Opportunity Schools	0.00	0.00	0.00	0.00		0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00		0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00		0.00
3800	Career Technical Education	218,148.70	0.00	218,148.70	17,339.17		235,487.87
4110	Regular Education, Adult	4,286.77	0.00	4,286.77	340.73		4,627.50
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00		0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00		0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00		0.00
4760	Bilingual	424,954.85	0.00	424,954.85	33,776.80		458,731.65
4850	Migrant Education	0.00	0.00	0.00	0.00		0.00
5000-5999	Special Education	7,498,069.19	335,420.29	7,833,489.48	622,631.37		8,456,120.85
6000	Regional Occupational Ctr/Prg (ROC/P)	158,081.38	0.00	158,081.38	12,564.83		170,646.21
Other Goals							
7110	Nonagency - Educational	216,338.35	0.00	216,338.35	17,195.28		233,533.63
7150	Nonagency - Other	0.00	0.00	0.00	0.00		0.00
8100	Community Services	124,339.09	0.00	124,339.09	9,882.88		134,221.97
8500	Child Care and Development Services	0.00	0.00	0.00	0.00		0.00
Other Costs							
----	Food Services					24,523.14	24,523.14
----	Enterprise					0.00	0.00
----	Facilities Acquisition & Construction					125,551.34	125,551.34
----	Other Outgo					676,927.28	676,927.28
Other Funds ----	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		0.00	0.00	134,078.97		134,078.97
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				0.00		0.00
----	**Total General Fund and Charter Schools Funds Expenditures**	31,549,949.57	10,417,326.23	41,967,275.80	3,469,775.34	827,001.76	46,264,052.90

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	144,810.54	249.12	67,598.69	0.00	0.00	0.00	0.00			0.00	0.00	212,658.35
1110	Regular Education, K–12	19,427,902.54	22,862.48	782,322.07	132,279.64	838,231.52	0.00	884,514.92			0.00	0.00	22,088,113.17
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3200	Continuation Schools	308,403.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	308,403.00
3300	Independent Study Centers	206,616.15	0.00	0.00	89,940.57	0.00	0.00	0.00			0.00	0.00	296,556.72
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Career Technical Education	218,101.24	47.46	0.00	0.00	0.00	0.00	0.00			0.00	0.00	218,148.70
4110	Regular Education, Adult	0.00	0.00	0.00	4,286.77	0.00	0.00	0.00			0.00	0.00	4,286.77
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	6,422.72	0.00	344,528.48	0.00	74,003.65	0.00	0.00			0.00	0.00	424,954.85
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	5,658,192.85	326,555.57	0.00	3,192.48	1,510,128.29	0.00	0.00			0.00	0.00	7,498,069.19
6000	ROC/P	158,081.38	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	158,081.38
Other Goals													
7110	Nonagency - Educational	7,643.15	0.00	208,695.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,338.35
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
8100	Community Services		0.00	44,110.44	0.00	0.00	0.00		46,808.96	0.00	33,419.69	0.00	124,339.09
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Direct Charged Costs		26,136,173.57	349,714.63	1,447,254.88	229,699.46	2,422,363.46	0.00	884,514.92	46,808.96	0.00	33,419.69	0.00	31,549,949.57

* Functions 7100-7199 for goals 8100 and 8500

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
Instructional Goals					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K–12	5,348,111.43	4,173,949.45	355,800.89	9,877,861.77
3100	Alternative Schools	0.00	0.00	0.00	0.00
3200	Continuation Schools	76,401.60	59,627.85	0.00	136,029.45
3300	Independent Study Centers	38,200.80	29,813.92	0.00	68,014.72
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	305,606.37	29,813.92	0.00	335,420.29
6000	ROC/P	0.00	0.00	0.00	0.00
Other Goals					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
Other Funds					
- -	Adult Education (Fund 11)		0.00		0.00
- -	Child Development (Fund 12)	0.00	0.00	0.00	0.00
- -	Cafeteria (Funds 13 and 61)		0.00		0.00
Total Allocated Support Costs		5,768,320.20	4,293,205.14	355,800.89	10,417,326.23

A.	**Central Administration Costs in General Fund and Charter Schools Funds**	
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	907,330.97
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	111,930.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	2,450,514.37
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	0.00
5	Total Central Administration Costs in General Fund and Charter Schools Funds	3,469,775.34
B.	**Direct Charged and Allocated Costs in General Fund and Charter Schools Funds**	
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	31,549,949.57
2	Total Allocated Costs (from Form PCR, Column 2, Total)	10,417,326.23
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	41,967,275.80
C.	**Direct Charged Costs in Other Funds**	
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	349,817.36
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	358,101.14
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	978,964.43
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	1,686,882.93
D.	**Total Direct Charged and Allocated Costs (B3 + C5)**	43,654,158.73
E.	**Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)**	7.95%

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400-6910)	24,523.14				24,523.14
Enterprise (Objects 1000-5999, 6400-6910)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6600)			125,551.34		125,551.34
Other Outgo (Objects 1000-7999)				676,927.28	676,927.28
Total Other Costs	24,523.14	0.00	125,551.34	676,927.28	827,001.76

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
01 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	330,000.00		
Fund Reconciliation							30,314.37	0.00
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	379.27
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	29,023.54
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					330,000.00	0.00		
Fund Reconciliation							0.00	706.80
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	204.76
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	0.00	0.00	0.00	0.00	330,000.00	330,000.00	30,314.37	30,314.37

CABRILLO UNIFIED SCHOOL DISTRICT

498 Kelly Avenue, Half Moon Bay, California 94019 • 650 712-7100 • Fax 650 726-0279 • www.cabrillo.k12.ca.us

SUPERINTENDENT
Sean McPhetridge, Ed.D.

GOVERNING BOARD
Mary Beth Alexander
Lizet Cortes
Kimberly Hines
Sophia Layne
Freya McCamant

MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Jennifer Marsh, Interim Chief Business Officer
CATEGORY: Action
ITEM TITLE: Adoption of Resolution 19-2022 Approving the Gann Limit for the 2022-23 Fiscal Year

BACKGROUND INFORMATION

In November of 1979, California voters approved Proposition 4, an initiative that added Article XIII B to the California Constitution. This constitutional amendment, known as the Gann Initiative, placed limits on the growth of expenditures for publicly funded programs. Division 9 of Title 1, beginning with section 7900 of the Government Code, was added to the law to specify the process for calculating state and local governmental appropriation limits and appropriations subject to limitation under article XIIB of the Constitution. These constitutional and statutory sections explain and define the appropriations limit and appropriations subject to limitation as they apply to state and local government and require that each entity of government formally “adopt” its appropriations limit for a given fiscal year.

Education Code sections 1629 and 42132 specify that by September 15 of each year, each county office and district governing boards must adopt a resolution identifying their estimated appropriations limits for the current year and the actual appropriations limit for the preceding year. The documentation supporting the adoption resolution shall be made available to the public.

FISCAL ANALYSIS

There is no financial impact to the General Fund.

RECOMMENDATION

Approve Resolution 19-2022 adopting the Gann Limit.

RESOLUTION NO. 19-2022
BEFORE THE GOVERNING BOARD
OF THE CABRILLO UNIFIED SCHOOL DISTRICT
SAN MATEO COUNTY, CALIFORNIA

ADOPTING THE "GANN" LIMIT FOR 2022-23 FISCAL YEAR

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts; and

WHEREAS, the District must establish a revised Gann limit for the 2021-2022 fiscal year and a projected Gann Limit for the 2022-2023 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED that this Board does provide public notice that the attached calculations and documentation of the Gann limits for the 2021-2022 and 2022-2023 fiscal years are made in accord with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the Budget for the 2021-2022 and 2022-2023 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of this district.

PASSED AND ADOPTED by the Governing Board of the Cabrillo Unified School District on the 8th day of September 2022, by the following vote:

Mary Beth Alexander:	_____	Aye	_____	No	_____	Abstain	_____ Absent
Lizet Cortes:	_____	Aye	_____	No	_____	Abstain	_____ Absent
Kimberly Hines:	_____	Aye	_____	No	_____	Abstain	_____ Absent
Sophia Layne:	_____	Aye	_____	No	_____	Abstain	_____ Absent
Freya McCamant:	_____	Aye	_____	No	_____	Abstain	_____ Absent

Certified by:

_____
Sophia Layne
Clerk to the Governing Board
Cabrillo Unified School District

Attest by:

_____
Sean McPhetridge, Ed.D.
Secretary to the Governing Board
Cabrillo Unified School District

	2021-22 Calculations			2022-23 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA (2020-21 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	**2020-21 Actual**			**2021-22 Actual**		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	31,330,220.60		31,330,220.60			29,004,637.23
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	2,964.01		2,964.01			2,595.18
ADJUSTMENTS TO PRIOR YEAR LIMIT	**Adjustments to 2020-21**			**Adjustments to 2021-22**		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2021-22 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	**2021-22 P2 Report**			**2022-23 P2 Estimate**		
1. Total K-12 ADA (Form A, Line A6)	2,595.18		2,595.18	2,594.97		2,594.97
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			2,595.18			2,594.97
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED	**2021-22 Actual**			**2022-23 Budget**		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	89,130.75		89,130.75	87,873.00		87,873.00
2. Timber Yield Tax (Object 8022)	37,004.82		37,004.82	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	7,722.16		7,722.16	0.00		0.00
4. Secured Roll Taxes (Object 8041)	27,566,351.20		27,566,351.20	29,704,160.00		29,704,160.00
5. Unsecured Roll Taxes (Object 8042)	1,093,192.56		1,093,192.56	1,032,441.00		1,032,441.00
6. Prior Years' Taxes (Object 8043)	(14,429.14)		(14,429.14)	(14,670.00)		(14,670.00)
7. Supplemental Taxes (Object 8044)	0.00		0.00	0.00		0.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	0.00		0.00	0.00		0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	1,605,108.32		1,605,108.32	1,620,450.00		1,620,450.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	30,384,080.67	0.00	30,384,080.67	32,430,254.00	0.00	32,430,254.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	30,384,080.67	0.00	30,384,080.67	32,430,254.00	0.00	32,430,254.00

	2021-22 Calculations			2022-23 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
EXCLUDED APPROPRIATIONS						
19a. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			363,474.00			316,914.00
19b. Qualified Capital Outlay Projects						
19c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)	2,114,210.63		2,114,210.63	2,226,688.00		2,226,688.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)	2,114,210.63	0.00	2,477,684.63	2,226,688.00	0.00	2,543,602.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	1,612,027.00		1,612,027.00	1,588,089.00		1,588,089.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	(2.00)		(2.00)	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	1,612,025.00	0.00	1,612,025.00	1,588,089.00	0.00	1,588,089.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	43,131,914.58		43,131,914.58	43,022,007.00		43,022,007.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	96,059.53		96,059.53	75,000.00		75,000.00
D. APPROPRIATIONS LIMIT CALCULATIONS	**2021-22 Actual**			**2022-23 Budget**		
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			31,330,220.60			29,004,637.23
2. Inflation Adjustment			1.0573			1.0755
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.8756			0.9999
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			29,004,637.23			31,191,367.89
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			30,384,080.67			32,430,254.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of $120 times Line B3 or $2,400; but not greater than Line C26 or less than zero)			311,421.60			311,396.40
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			1,098,241.19			1,304,715.89
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			1,098,241.19			1,304,715.89
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			70,271.10			58,912.67
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			30,454,351.77			32,489,166.67
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			1,027,970.09			1,245,803.22
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			30,454,351.77			
b. State Subventions (Line D8)			1,027,970.09			
c. Less: Excluded Appropriations (Line C23)			2,477,684.63			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			29,004,637.23			

	2021-22 Calculations			2022-23 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4)			0.00			
SUMMARY	**2021-22 Actual**			**2022-23 Budget**		
11. Adjusted Appropriations Limit (Lines D4 plus D10)			29,004,637.23			31,191,367.89
12. Appropriations Subject to the Limit (Line D9d)			29,004,637.23			

* Please provide below an explanation for each entry in the adjustments column.

Jennifer Marsh, Interim CBo
Gann Contact Person

650-865-5163
Contact Phone Number

CABRILLO UNIFIED SCHOOL DISTRICT

498 Kelly Avenue, Half Moon Bay, California 94019 • 650 712-7100 • Fax 650 726-0279 • www.cabrillo.k12.ca.us

SUPERINTENDENT
Sean McPhetridge, Ed.D.

GOVERNING BOARD
Mary Beth Alexander
Lizet Cortes
Kimberly Hines
Sophia Layne
Freya McCamant

MEMORANDUM

MEETING DATE: September 8, 2022
TO: Members of the Governing Board
FROM: Sean McPhetridge, Ed.D., Superintendent
Jennifer Marsh, Interim Chief Business Officer
Rinaldo Veseliza, Construction Manager
CATEGORY: Presentation/Information
ITEM TITLE: Quattrocchi Kwok Architects Presentation on El Granada Elementary School Modernization, Phase One

BACKGROUND INFORMATION

At its June 10, 2021 Board meeting, the Cabrillo USD Governing Board approved updated recommendations for Bond-Funded construction, and at its August 12, 2021 Board meeting, Governing Board approved an Agreement for Architectural Services between the Cabrillo Unified School District (CUSD) and Quattrocchi Kwok Architects, Inc. (QKA) for El Granada Elementary School New Construction Project, Phase One – New Two-Story Classroom Building and Site Development.

Mark Quattrocchi, Principal and Lyanne Schuster, Architect / Studio Lead of Quattrocchi Kwok Architects will be presenting a development project overview of El Granada Elementary School Modernization, Phase One: New Classroom Building including, the review of the master plan, site improvements for all phases, site improvements for phase one, floor plan, inspirational images, renderings, and estimate of cost for Phase One.

FISCAL ANALYSIS

There is no financial impact to the General Fund. Funding for the projects come from Bond funds.

RECOMMENDATION

This item is presented for information purposes only.

EL GRANADA ELEMENTARY SCHOOL

CABRILLO UNIFIED SCHOOL DISTRICT

DESIGN DEVELOPMENT BOARD PRESENTATION

PHASE 1:
NEW CLASSROOM BUILDING

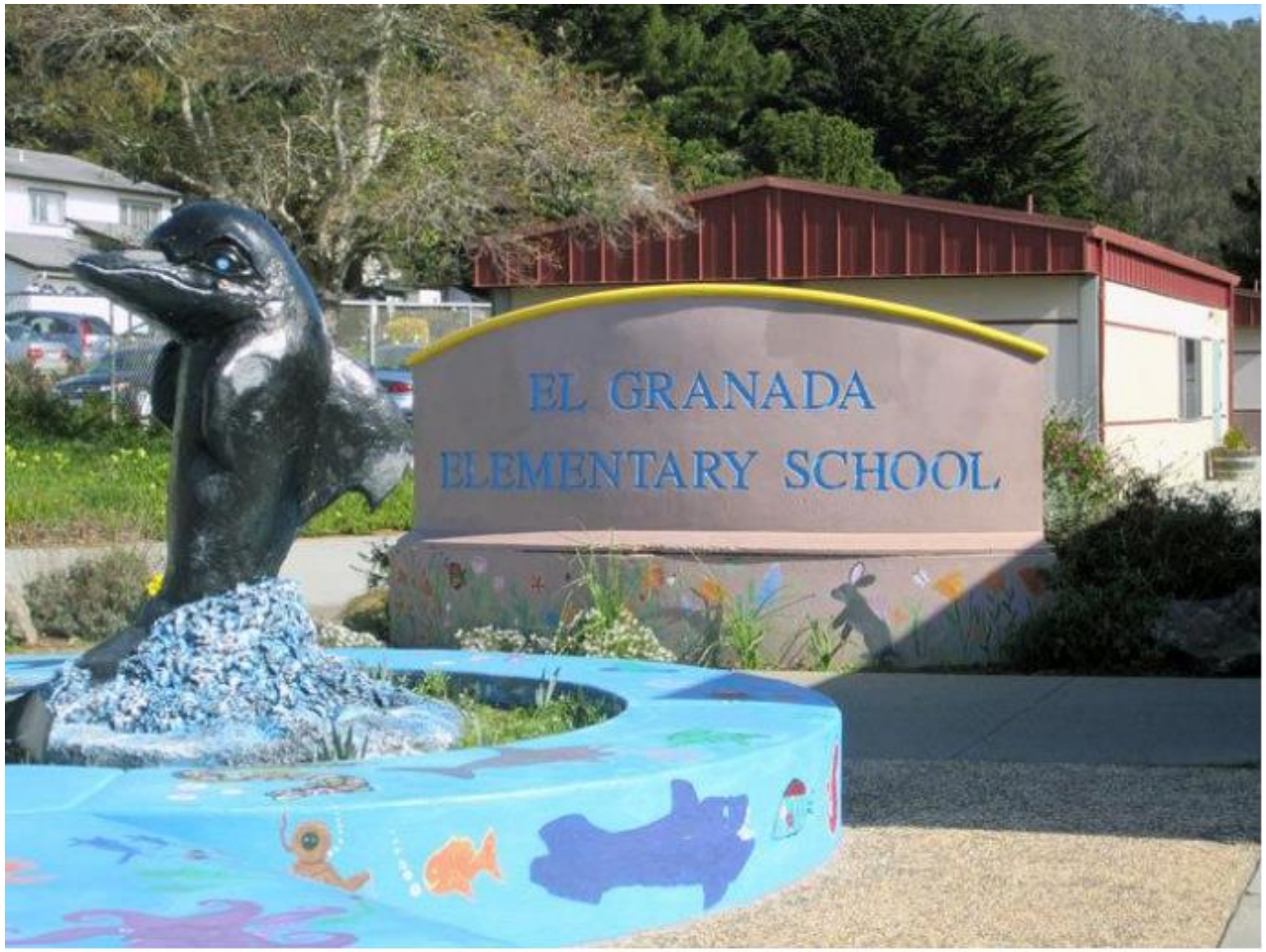
BOARD MEETING – 8TH SEPTEMBER 2022

QUATTROCCHI KWOK ARCHITECTS

DESIGN DEVELOPMENT REVIEW

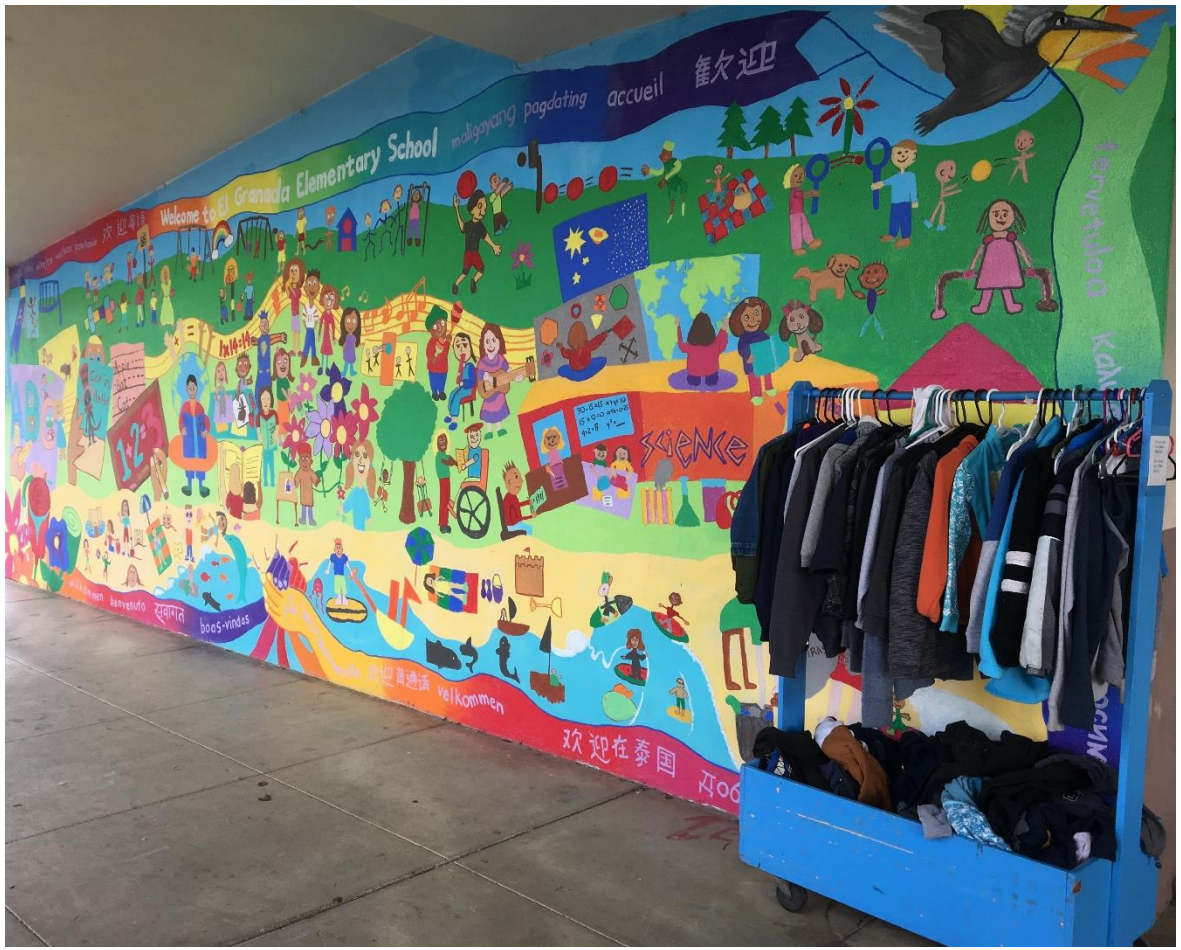
Agenda Topics

- Project Overview
- Review of Masterplan
- Site Improvements for all phases
- Site Improvements for phase 1
- Floor plan
- Inspirational images
- Renderings
- Estimate



Priorities for Phase 1 Project

- Improve parking and student drop off
- Remove portable classrooms
- Construct a new classroom building first
- Provide access to the outdoors
  - Visually- views to the ocean
  - Physically- EG is an ‘outdoor centric’ school
  - Outdoor play outdoor learning
- Sustainability
  - Site and Building
- Safe and Secure



QUATTROCCHI KWOK ARCHITECTS

Draft Master Plan: Revised Demographic/Cost Savings

El Granada

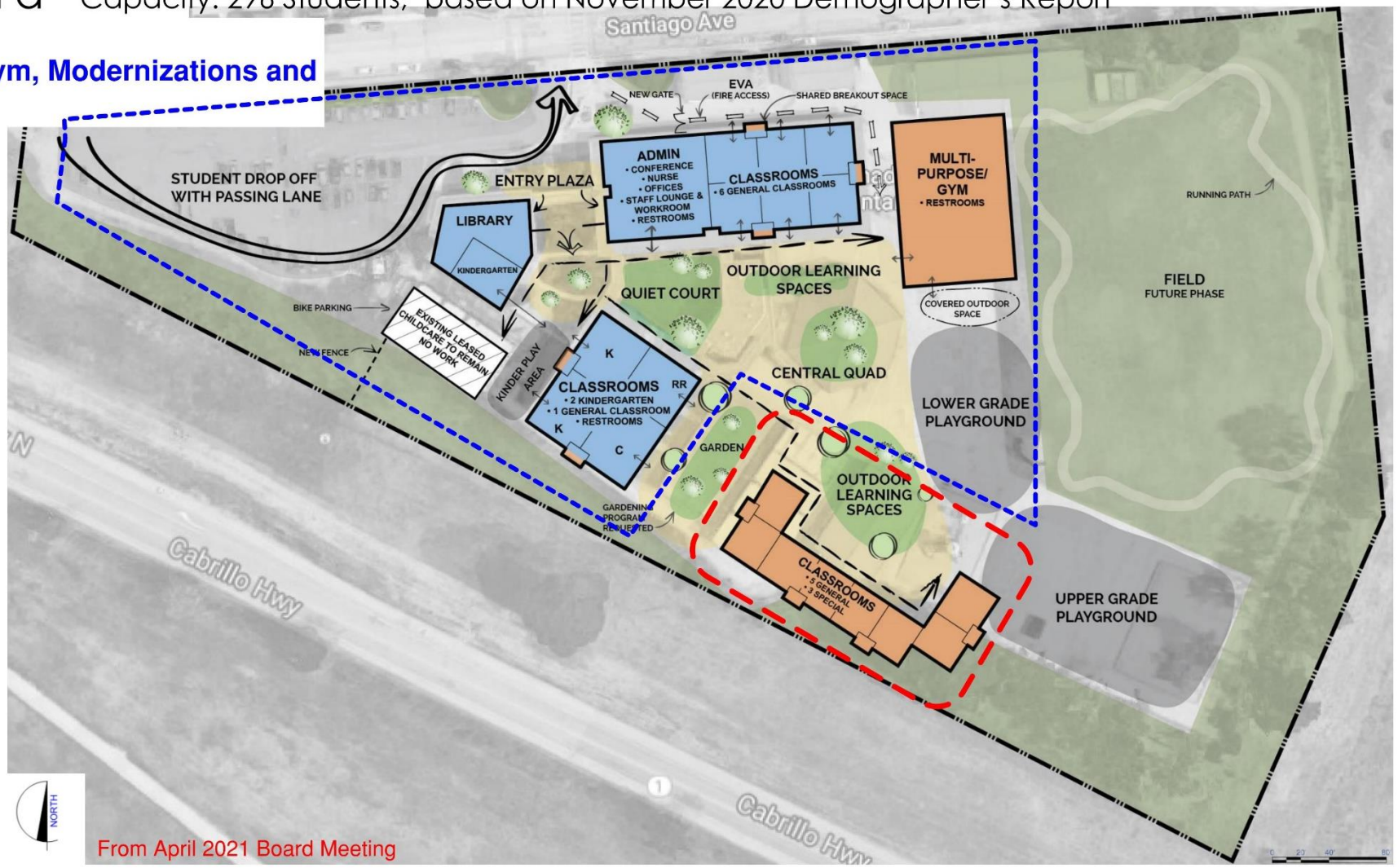
Capacity: 296 Students, based on November 2020 Demographer's Report

Future Phases
New Multipurpose/Gym, Modernizations and Remaining Sitework

KINDERGARTEN:	3
1ST-5TH GRADE:	9
SPECIAL EDUCATION:	3
ART:	1
SCIENCE/MAKER:	1
MUSIC:	1
TOTAL =	18

LEGEND

- NEW ONE-STORY BUILDING
- RECONFIGURATION/-MODERNIZED BUILDING
- NEW PLAYGROUND W/ EQUIPMENT
- NEW PAVED OUTDOOR
- LANDSCAPE AREA
- LEASED AREA
- COVERED WALKWAY
- RR RESTROOMS
- (E) EXISTING
- K KINDERGARTEN



Original Master Plan

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Landscape plan – Master Plan



ANLA ASSOCIATES, INC
1213 Lincoln Ave, Suite 211
San Jose, CA 95125
T. 408.292.2196
www.anla-associates.com

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NORTH
SCALE: 1" = 20'-0"

Landscape plan – Phase 1



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Landscape plan – Phase 1 Building Courtyard



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Floor Plan



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Material Form and Inspiration Board



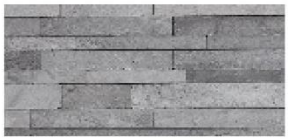

















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Courtyard Rendering



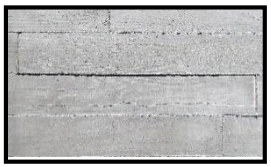
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Inner Courtyard Rendering





1 Raked Cement Plaster



2 Concrete Veneer



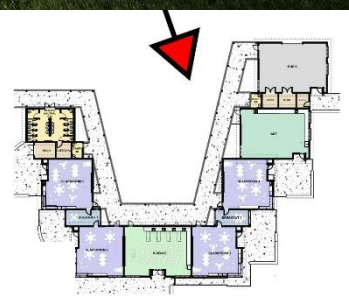
3 Aluminum Standing Seam Roof



4 Dark Anodized Aluminum Storefront



5 Composite Panel NorthWest Mountain Hemlock



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Covered Walkway Activity Board



Courtyard Garden Space





Small play/Learning Space



Tiered Seating



Extended Landscape to Area – Turf or Hardscape

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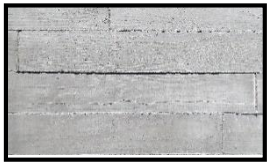
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Main Building – South East Corner





1 Raked Cement Plaster



2 Concrete Veneer



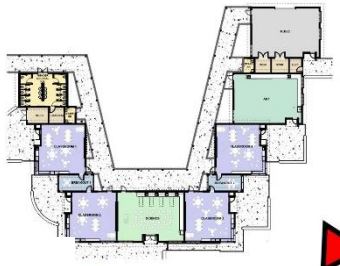
3 Aluminum Standing Seam Roof



4 Dark Anodized Aluminum Storefront



5 Composite Panel NorthWest Mountain Hemlock



QUATTROCCHI KWOK ARCHITECTS

Classroom Colors, Materials and rendering



P1 GENERAL PAINT
BENJAMIN MOORE
'DECORATOR'S WHITE': OC-149

P4 ACCENT PAINT
BENJAMIN MOORE
'ENCHANTED': 2070-50

P2 ACCENT PAINT
BENJAMIN MOORE
'BLUE WAVE': 2065-50

P3 ACCENT PAINT
BENJAMIN MOORE
'MARMALADE': 2016-40

LIN 4
FORBO
GOLDEN SAFFRON

LIN 2
FORBO
SATELLITE

LIN 3
FORBO
FRESCO BLUE

LIN 1
FORBO
BLUEMOON

PL 1
FORMICA
6206-43

SS1
ICE STONE
SKY PEARL



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Interior Classroom Rendering



ACB1
ACOUSTIC CEILING BAFFLES
F-SORB
'TRUE BLUE'

ACB2
ACOUSTIC CEILING BAFFLES
F-SORB
'SKY BLUE'

ACB3
ACOUSTIC CEILING BAFFLES
F-SORB
'WHITE'

TAC1 TACKWALL
FORBO
BULLETIN BOARD
'BROWN RICE': 2187

P3 ACCENT PAINT
BENJAMIN MOORE
'MARMALADE': 2016-40

P1 GENERAL PAINT
BENJAMIN MOORE
'DECORATOR'S WHITE': OC-149

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Gender Neutral Restroom



WT1
BACK TO BASICS - EMSER TILE
'GLACIER'

WT2
BACK TO BASICS - EMSER TILE
'MISTY TEAL'

WT3
BACK TO BASICS - EMSER TILE
'SEASIDE'

WT4
BACK TO BASICS - EMSER TILE
'TANGERINE'

P1 GENERAL PAINT
BENJAMIN MOORE
'DECORATOR'S WHITE':
OC-149

TP1
BOBRICK
SIERRA SERIES
'DESERT BEIGE'

SS1
ICE STONE
SKY PEARL

TERALITE
GREY



QUATTROCCHI KWOK
ARCHITECTS

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Statement of Probable Costs For Phase 1

Below is a summary of the projected Project Costs. See Cost estimate for details.

DESCRIPTION	AREA (SF)	$/SF	TOTAL
1. NEW CLASSROOM BLDG	11,743	$868.27	$10,204,152
2. SITEWORK			$3,513,704
TOTAL CONSTRUCTION COSTS		$1,132.31	**$13,717,856**
Market Factor Contingency			**$685,893**
GRAND TOTAL			**$14,403,748**
SOFT COST ALLOWANCE - 25% of construction Includes Change Orders, DSA, Design, Inspection, Testing, etc.			$3,600,937
GRAND TOTAL INCLUDING SOFT COSTS			**$18,004,685**

Next Steps

- Board Approval of Design Development Phase
- Complete Phase 1 Construction Drawings and DSA Approval
- Discussion Regarding Implications of Transitional Kindergarten at El Granada
- Funding Discussion

Questions/Thoughts?



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