



Agenda Item Details

Meeting	Apr 08, 2026 - Regular Meeting of the Board of Education
Category	12. Action Items
Subject	A. Resolution Adopting the 2026-2027 North Salem Central School District Budget
Type	Action

BE IT RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education adopts the proposed 2026-2027 North Salem Central School District Budget in the total amount of \$53,839,468.00 to be proposed to the District's voters on May 19, 2026.

[2026-2027 Proposed Budget Summary.pdf \(314 KB\)](#)

North Salem CSD

Budgeting Appropriation Status Report For 2026/2027 Proposed Budget (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1010.400-90-0000	Contractual and Other	3,500.00	10,500.00	(7,000.00)	(66.667%)
A 1010.401-90-0000	Memberships	15,800.00	15,800.00	0.00	0.000%
A 1010.401-90-1000	Policy Manual	4,800.00	4,800.00	0.00	0.000%
A 1010.402-90-0000	Advertising	2,500.00	4,000.00	(1,500.00)	(37.500%)
A 1010.404-90-0000	Conference/Travel	4,050.00	4,050.00	0.00	0.000%
A 1010.450-90-0000	Supplies	1,400.00	1,400.00	0.00	0.000%
1010	BOARD OF EDUCATION *	32,050.00	40,550.00	(8,500.00)	(20.962%)
A 1040.160-90-0000	District Clerk's Salary	22,514.00	22,514.00	0.00	0.000%
A 1040.404-90-0000	Conference/Memberships	400.00	400.00	0.00	0.000%
A 1040.447-90-0000	Printing	250.00	250.00	0.00	0.000%
A 1040.450-90-0000	Supplies	500.00	500.00	0.00	0.000%
1040	DISTRICT CLERK *	23,664.00	23,664.00	0.00	0.000%
A 1060.402-90-0000	Advertising	350.00	350.00	0.00	0.000%
A 1060.447-90-0000	Printing	3,000.00	3,000.00	0.00	0.000%
A 1060.449-90-0000	Contractual and Other	3,700.00	3,700.00	0.00	0.000%
A 1060.491-00-0000	BOCES Services	9,690.00	9,690.00	0.00	0.000%
1060	DISTRICT MEETING *	16,740.00	16,740.00	0.00	0.000%
10	**	72,454.00	80,954.00	(8,500.00)	(10.500%)
A 1240.150-01-0000	Superintendent's Salary	270,000.00	265,391.00	4,609.00	1.737%
A 1240.160-01-0000	Clerical Salaries	80,098.00	90,377.00	(10,279.00)	(11.373%)
A 1240.160-01-RESV	Clerical Salaries			0.00	<N/A>
A 1240.400-01-0000	Contractual and Other	3,000.00	3,000.00	0.00	0.000%
A 1240.401-01-0000	Memberships	4,035.00	4,035.00	0.00	0.000%
A 1240.404-01-0000	Conferences	1,500.00	1,500.00	0.00	0.000%
A 1240.450-01-0000	Supplies	500.00	500.00	0.00	0.000%
A 1240.451-01-0000	Professional Material	100.00	100.00	0.00	0.000%
A 1240.491-00-5001	Boces Services - Staff Development			0.00	<N/A>
1240	DISTRICT OFFICE *	359,233.00	364,903.00	(5,670.00)	(1.554%)
12	**	359,233.00	364,903.00	(5,670.00)	(1.554%)
A 1310.150-01-0000	Assistant Superintendent for Business	222,833.00	209,100.00	13,733.00	6.568%
A 1310.163-01-0000	Clerical Salaries	269,062.00	262,317.00	6,745.00	2.571%
A 1310.400-01-0000	Contractual and Other	15,000.00	15,000.00	0.00	0.000%
A 1310.404-01-0000	Conference/Travel/Dues	2,900.00	2,900.00	0.00	0.000%
A 1310.446-01-1111	Photocopying	590.45	590.45	0.00	0.000%
A 1310.450-01-0000	Supplies	7,000.00	7,000.00	0.00	0.000%
A 1310.491-00-6025	BOCES Services	50,919.75	50,919.75	0.00	0.000%
1310	BUSINESS OFFICE *	568,305.20	547,827.20	20,478.00	3.738%
A 1320.400-90-0000	Claims Auditing Contract	18,000.00	18,000.00	0.00	0.000%
A 1320.442-90-0000	External Auditor's Fee	50,000.00	50,000.00	0.00	0.000%
1320	AUDITING *	68,000.00	68,000.00	0.00	0.000%
A 1325.160-90-0000	Treasurer's Salary	132,130.00	127,102.00	5,028.00	3.956%
A 1325.450-90-0000	Supplies	300.00	300.00	0.00	0.000%
1325	TREASURER *	132,430.00	127,402.00	5,028.00	3.947%
A 1330.450-90-0000	Supplies	2,500.00	2,500.00	0.00	0.000%
1330	TAX COLLECTOR *	2,500.00	2,500.00	0.00	0.000%
A 1380.481-90-0000	Fiscal Agent Fees On Debt	14,000.00	19,000.00	(5,000.00)	(26.316%)
1380	FISCAL AGENT FEES *	14,000.00	19,000.00	(5,000.00)	(26.316%)

North Salem CSD

Budgeting Appropriation Status Report For 2026/2027 Proposed Budget (Detail)



Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
13		**	785,235.20	764,729.20	20,506.00	2.681%
A 1420.441-90-0000	Legal Services		182,500.00	192,500.00	(10,000.00)	(5.195%)
1420	LEGAL	*	182,500.00	192,500.00	(10,000.00)	(5.195%)
A 1430.160-00-0000	Non Instructional Salaries		72,947.00	71,205.00	1,742.00	2.446%
A 1430.400-00-0000	Employment Contractual		400.00	400.00	0.00	0.000%
A 1430.402-90-0000	Advertising-Staff Recruitment		1,500.00	1,500.00	0.00	0.000%
A 1430.450-90-0000	Supplies		400.00	400.00	0.00	0.000%
A 1430.490-90-0000	BOCES Services		20,279.28	19,288.28	991.00	5.138%
1430	PERSONNEL	*	95,526.28	92,793.28	2,733.00	2.945%
A 1460.491-00-0000	BOCES		3,963.00	3,850.00	113.00	2.935%
1460	RECORDS MANAGEMENT * OFFICER		3,963.00	3,850.00	113.00	2.935%
A 1480.447-90-0000	District Publications		9,200.00	9,200.00	0.00	0.000%
A 1480.490-90-0000	BOCES Services		77,997.00	77,997.00	0.00	0.000%
1480	PUBLIC INFORMATION & SERVICES	*	87,197.00	87,197.00	0.00	0.000%
14		**	369,186.28	376,340.28	(7,154.00)	(1.901%)
A 1620.160-00-0000	Facilities Director		130,240.00	106,080.00	24,160.00	22.775%
A 1620.160-00-RESV	Facilities Director				0.00	<N/A>
A 1620.163-03-0000	Clerical Salaries-Building and Grounds		37,102.00	36,412.00	690.00	1.895%
A 1620.166-03-0000	Custodial Salaries		1,280,271.00	1,380,664.00	(100,393.00)	(7.271%)
A 1620.166-03-RESV	Custodial Salaries Reserves				0.00	<N/A>
A 1620.167-03-0000	Custodial Overtime		75,000.00	75,000.00	0.00	0.000%
A 1620.167-03-1000	Custodial Overtime - Facilities Usage		1,500.00	1,500.00	0.00	0.000%
A 1620.167-03-2000	Custodial Overtime - Facilities Usage - Musical/Play		1,100.00	1,100.00	0.00	0.000%
A 1620.167-03-3000	Custodial Overtime - Facilities Usage - Homecoming		1,000.00	1,000.00	0.00	0.000%
A 1620.168-03-0000	Custodial Substitutes		35,000.00	35,000.00	0.00	0.000%
A 1620.200-03-0000	Equipment		10,000.00	10,000.00	0.00	0.000%
A 1620.400-03-0000	Contractual and Other		50,661.73	59,093.00	(8,431.27)	(14.268%)
A 1620.401-03-0000	Fees - Outside Agencies		3,000.00	3,000.00	0.00	0.000%
A 1620.404-03-0000	Conference/Travel/Dues		775.00	300.00	475.00	158.333%
A 1620.409-03-0000	Lab Analysis - Water		60,000.00	60,000.00	0.00	0.000%
A 1620.426-03-0000	Contractual and Other		0.00		0.00	<N/A>
A 1620.432-03-0000	Electricity		410,400.00	392,000.00	18,400.00	4.694%
A 1620.433-03-0000	Propane Gas		3,000.00	3,000.00	0.00	0.000%
A 1620.435-03-0000	Fuel Oil / Natural Gas		75,000.00	75,000.00	0.00	0.000%
A 1620.438-03-0000	Telephone		24,299.00	1,500.00	22,799.00	1,519.933%
A 1620.450-03-0000	Custodial Supplies		110,000.00	126,298.00	(16,298.00)	(12.904%)
A 1620.451-03-0000	Boots and Uniforms - Custodial		16,200.00	16,200.00	0.00	0.000%
A 1620.451-04-0000	Custodial Repairs		3,000.00	2,000.00	1,000.00	50.000%
A 1620.491-03-0000	Support/Communications/T elephone/ BOCES		14,821.00	46,930.00	(32,109.00)	(68.419%)
A 1620.491-03-1000	BOCES Services		21,862.01	16,739.74	5,122.27	30.599%
1620	OPERATION OF PLANT	*	2,364,231.74	2,448,816.74	(84,585.00)	(3.454%)
A 1621.166-03-0000	Maintenance Salaries		344,039.00	340,683.00	3,356.00	0.985%
A 1621.166-03-RESV	Maintenance Salaries Reserves				0.00	<N/A>
A 1621.167-03-0000	Maintenance Overtime		10,000.00	10,000.00	0.00	0.000%

North Salem CSD

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Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar	Change	Percent Change
A 1621.167-03-1000	Maintenance Overtime - Snow Removal	5,000.00	5,000.00		0.00	0.000%
A 1621.168-03-0000	Maintenance Substitutes				0.00	<N/A>
A 1621.400-03-0000	Contractual and Other	105,194.00	91,894.95		13,299.05	14.472%
A 1621.400-03-0001	Contractual - HVAC Main PQ/MSHS	70,000.00	117,027.00		(47,027.00)	(40.185%)
A 1621.400-03-0002	Contractual - HVAC Prev Main BAS TBS MSHS	42,700.00	40,700.00		2,000.00	4.914%
A 1621.400-03-0003	Contractual - HVAC Prev Main BAS TBS PQ	20,320.00	18,320.00		2,000.00	10.917%
A 1621.400-03-0004	Contractual - Backflow TBS - DW	1,976.00	1,976.00		0.00	0.000%
A 1621.400-03-0005	Contractual - HVAC Mechanical PM MSHS	0.00	28,515.00		(28,515.00)	(100.000%)
A 1621.400-03-0006	Contractual - HVAC Mechanical PM PQ	21,415.00	21,415.00		0.00	0.000%
A 1621.400-03-0007	Contractual - Chiller - Boilers - Johnson Controls PM MSHS	41,045.00	41,045.00		0.00	0.000%
A 1621.409-03-0000	Grounds Improvement	16,000.00	16,000.00		0.00	0.000%
A 1621.428-03-0000	Building Repairs	87,000.00	92,000.00		(5,000.00)	(5.435%)
A 1621.429-03-0000	Ground Equipment Repairs	10,000.00	10,000.00		0.00	0.000%
A 1621.429-03-1000	Grounds /Fields Maintenance	32,500.00	32,500.00		0.00	0.000%
A 1621.431-03-0000	Cartage	47,200.00	47,200.00		0.00	0.000%
A 1621.450-03-0000	Maintenance Supplies	70,000.00	70,000.00		0.00	0.000%
A 1621.451-03-0000	Grounds Supplies	2,000.00	2,000.00		0.00	0.000%
A 1621.490-03-0000	Boces Services	13,000.00	13,000.00		0.00	0.000%
1621	MAINTENANCE OF PLANT	939,389.00	999,275.95		(59,886.95)	(5.993%)
A 1625.200-90-0000	Equipment	1,500.00			1,500.00	<N/A>
A 1625.400-90-0000	Security Contractual	625,750.00	609,064.00		16,686.00	2.740%
A 1625.450-90-0000	Security Supplies	2,789.00	2,789.00		0.00	0.000%
1625	SECURITY	630,039.00	611,853.00		18,186.00	2.972%
A 1670.403-90-0000	Central Mailing	15,000.00	15,000.00		0.00	0.000%
1670	CENTRAL PRINTING & MAILING	15,000.00	15,000.00		0.00	0.000%
16		3,948,659.74	4,074,945.69		(126,285.95)	(3.099%)
A 1910.421-90-0000	Insurance	280,588.00	275,000.00		5,588.00	2.032%
A 1910.445-90-0000	Insurance Appraisal	3,550.00	3,550.00		0.00	0.000%
1910	UNALLOCATED INSURANCE	284,138.00	278,550.00		5,588.00	2.006%
A 1930.400-00-0000	Judgments and Claims	4,053.00	4,053.00		0.00	0.000%
1930	JUDGMENTS & CLAIMS	4,053.00	4,053.00		0.00	0.000%
A 1981.491-90-0000	Boces Administrative Cost	252,900.00	252,900.00		0.00	0.000%
1981	BOCES ADMINISTRATIVE COSTS	252,900.00	252,900.00		0.00	0.000%
A 1983.491-90-0000	Boces Capital Expenses	37,345.00	37,345.00		0.00	0.000%
1983	BOCES CAPITAL EXPENSES	37,345.00	37,345.00		0.00	0.000%
19		578,436.00	572,848.00		5,588.00	0.975%
1		6,113,204.22	6,234,720.17		(121,515.95)	(1.949%)
A 2010.150-00-0000	Director of Instruction/Human Resources	216,553.00	212,693.77		3,859.23	1.814%
A 2010.150-00-1000	Director of K-12 PE, Health & Athletics	39,485.00	38,806.00		679.00	1.750%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2010.150-04-2000	Curriculum Salaries	21,000.00	32,000.00	(11,000.00)	(34.375%)
A 2010.150-04-2100	Salaries for Prof Development	3,000.00	3,000.00	0.00	0.000%
A 2010.150-11-1000	Teacher Mentor Coordination - PQ	1,500.00	3,000.00	(1,500.00)	(50.000%)
A 2010.150-11-1500	Mentoring Salaries - PQ	2,000.00	1,500.00	500.00	33.333%
A 2010.150-11-1600	Instructional Coach - PQ	160,616.00	157,034.00	3,582.00	2.281%
A 2010.150-31-1000	Teacher Mentor Coordination - MS/HS	1,500.00	1,500.00	0.00	0.000%
A 2010.150-31-1500	Mentoring Salaries - MS/HS	2,000.00	2,000.00	0.00	0.000%
A 2010.163-04-0000	Clerical Salaries	18,194.00	17,802.00	392.00	2.202%
A 2010.404-00-0000	Memberships/Conference/Travel	11,950.00	15,245.00	(3,295.00)	(21.614%)
A 2010.444-04-0000	Staff Development - DW	17,116.00	12,452.00	4,664.00	37.456%
A 2010.444-11-0000	Staff Development - PQ	1,100.00	6,500.00	(5,400.00)	(83.077%)
A 2010.444-31-0000	Staff Development - MS/HS	6,400.00	6,400.00	0.00	0.000%
A 2010.446-04-1111	Photocopying - Curriculum	590.45	590.45	0.00	0.000%
A 2010.450-04-0000	Supplies	2,000.00	4,000.00	(2,000.00)	(50.000%)
A 2010.491-00-5075	BOCES Services - DW	63,164.20	77,707.95	(14,543.75)	(18.716%)
A 2010.491-11-5075	BOCES Services - PQ - Staff Dev	5,000.00	7,000.00	(2,000.00)	(28.571%)
2010	CURRICULUM DEVEL & SUPERVISION	573,168.65	599,231.17	(26,062.52)	(4.349%)
A 2020.151-11-0000	Principal's Salary - PQ	206,998.00	203,507.00	3,491.00	1.715%
A 2020.151-31-0000	Principal's Salary - MS/HS	216,909.00	213,247.00	3,662.00	1.717%
A 2020.152-11-0000	Assistant Principal's Salary - PQ	160,568.00	157,875.00	2,693.00	1.706%
A 2020.152-31-0000	Assistant Principal's Salary - MS/HS	315,487.00	309,673.00	5,814.00	1.877%
A 2020.154-11-0000	Department Chairs/Instructional Leaders - PQ	117,691.00	117,595.00	96.00	0.082%
A 2020.154-31-0000	Department Chairs/Instructional Leaders - MS/HS	106,649.00	105,099.00	1,550.00	1.475%
A 2020.161-11-0000	Substitute Clerical - PQ	1,600.00	1,600.00	0.00	0.000%
A 2020.161-31-0000	Substitute Clerical - MS/HS	2,000.00	2,000.00	0.00	0.000%
A 2020.163-11-0000	Clerical Salaries - PQ	140,201.00	135,572.00	4,629.00	3.414%
A 2020.163-31-0000	Clerical Salaries-MS/HS	190,710.00	195,472.00	(4,762.00)	(2.436%)
A 2020.404-31-0000	Conference/Travel/Dues - MS/HS	525.00	525.00	0.00	0.000%
A 2020.406-11-0000	Contractual	2,500.00	2,500.00	0.00	0.000%
A 2020.427-31-0000	Repairs - MS/HS	550.00	550.00	0.00	0.000%
A 2020.446-11-1111	Photocopying - PQ	2,362.00	2,362.00	0.00	0.000%
A 2020.446-31-1111	Photocopying - MS/HS	2,362.00	2,362.00	0.00	0.000%
A 2020.447-11-0000	Printing - PQ	500.00	500.00	0.00	0.000%
A 2020.447-31-0000	Printing- MS/HS	750.00	750.00	0.00	0.000%
A 2020.450-11-0000	Supplies - PQ	8,000.00	8,000.00	0.00	0.000%
A 2020.450-31-0000	Supplies - MS/HS	4,970.00	3,700.00	1,270.00	34.324%
2020	SUPERVISION-REGULAR SCHOOL	1,481,332.00	1,462,889.00	18,443.00	1.261%
A 2060.490-00-0000	BOCES Services	4,400.00	4,400.00	0.00	0.000%
2060	RESEARCH, PLANNING & EVALUAT	4,400.00	4,400.00	0.00	0.000%
20	**	2,058,900.65	2,066,520.17	(7,619.52)	(0.369%)
A 2110.000-00-0000	Negotiated Settlements	35,000.00	35,000.00	0.00	0.000%
A 2110.120-11-0000	Teacher Salaries Grades K - 3	2,106,831.00	2,118,755.00	(11,924.00)	(0.563%)
A 2110.121-11-0000	Teacher Salaries Grades 4 - 5	1,037,805.00	1,003,869.00	33,936.00	3.381%
A 2110.122-11-0000	Art, Music, PE and STEAM Salaries K - 5	731,480.00	705,873.00	25,607.00	3.628%
A 2110.122-11-1000	Teacher Specialists Grades	640,569.00	762,323.00	(121,754.00)	(15.971%)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
	K - 5				
A 2110.122-11-1500	MTSS Coordinator	139,836.00	100,000.00	39,836.00	39.836%
A 2110.122-31-1000	Teacher Specialists Grades 6-12	140,000.00		140,000.00	<N/A>
A 2110.129-31-0000	Teacher Salaries Grade 6	983,966.00	943,060.00	40,906.00	4.338%
A 2110.130-31-0000	Teacher Salaries Grades 7 - 12	5,810,278.00	5,702,479.00	107,799.00	1.890%
A 2110.141-11-0000	Substitute Teacher Salaries - PQ	100,000.00	100,000.00	0.00	0.000%
A 2110.141-11-1000	Substitute Teaching Assistants - PQ	3,000.00	3,000.00	0.00	0.000%
A 2110.141-31-0000	Substitute Teacher Salaries - MS/HS	137,500.00	137,500.00	0.00	0.000%
A 2110.141-31-1000	Substitute Teaching Assistants - MS/HS			0.00	<N/A>
A 2110.142-00-0000	District Wide Long Term Leave Replacements	100,000.00	100,000.00	0.00	0.000%
A 2110.142-10-0000	Lane Changes	82,257.00	82,257.00	0.00	0.000%
A 2110.143-31-1000	Tutoring Stipends - MS/HS	10,000.00	10,000.00	0.00	0.000%
A 2110.153-11-0000	Teaching Assistant Grades K - 5	95,000.00	90,961.00	4,039.00	4.440%
A 2110.154-11-0000	TA Teaching Differential - PQ	8,000.00	8,000.00	0.00	0.000%
A 2110.154-31-0000	TA Teaching Differential - MS/HS			0.00	<N/A>
A 2110.161-11-0000	Substitute Paraprofessional PQ	5,000.00	5,000.00	0.00	0.000%
A 2110.161-11-1000	Additional Night Back - PQ	1,000.00	1,000.00	0.00	0.000%
A 2110.161-31-0000	Substitute Paraprofessional MS/HS	5,000.00	5,000.00	0.00	0.000%
A 2110.161-31-1000	Additional Night Back - MS/HS	1,500.00	1,500.00	0.00	0.000%
A 2110.164-11-0000	Paraprofessional Salaries - PQ	304,114.00	234,554.00	69,560.00	29.656%
A 2110.164-31-0000	Paraprofessional Salaries - MS/HS	108,768.00	147,321.00	(38,553.00)	(26.169%)
A 2110.165-11-0000	Para Teaching Differential - PQ	3,000.00	3,000.00	0.00	0.000%
A 2110.165-31-0000	Para Teaching Differential - MS/HS	8,000.00	8,000.00	0.00	0.000%
A 2110.200-11-1000	Furniture - PQ	7,000.00	7,000.00	0.00	0.000%
A 2110.200-11-1200	Equipment-Art-PQ	1,800.00	1,800.00	0.00	0.000%
A 2110.200-11-2250	Equipment - Music - PQ	5,000.00	5,000.00	0.00	0.000%
A 2110.200-31-0000	Equipment - MS/HS	1,000.00	1,000.00	0.00	0.000%
A 2110.200-31-1800	Equipment - Physical Education - MS/HS	1,000.00	1,000.00	0.00	0.000%
A 2110.200-31-2250	Equipment - Music - MS/HS	3,100.00	3,900.00	(800.00)	(20.513%)
A 2110.400-11-1000	Testing PQ	10,000.00	10,000.00	0.00	0.000%
A 2110.400-11-4200	Field Trip Admissions-PQ	4,900.00	4,900.00	0.00	0.000%
A 2110.400-31-4200	Field Trip Admissions-MS/HS	2,500.00	2,500.00	0.00	0.000%
A 2110.401-11-0000	Memberships - PQ	300.00	300.00	0.00	0.000%
A 2110.401-31-0000	Memberships - MS/HS	5,510.00	7,000.00	(1,490.00)	(21.286%)
A 2110.404-11-0000	Conference/Travel/Dues - PQ	3,200.00	1,200.00	2,000.00	166.667%
A 2110.404-31-0000	Conference/Travel/Dues - MS/HS	150.00	350.00	(200.00)	(57.143%)
A 2110.427-11-0000	Repairs - PQ	250.00	250.00	0.00	0.000%
A 2110.427-11-2250	Repairs and Maintenance - Music PQ	4,400.00	4,400.00	0.00	0.000%
A 2110.427-31-2250	Repairs and Maintenance - Music MS/HS	3,700.00	3,700.00	0.00	0.000%
A 2110.446-11-1111	Photocopying PQ	19,904.50	19,904.50	0.00	0.000%
A 2110.446-31-1111	Photocopying MS/HS	30,990.00	30,990.00	0.00	0.000%
A 2110.447-11-0000	Printing - PQ	700.00	700.00	0.00	0.000%
A 2110.447-31-0000	Printing - MS/HS	500.00	500.00	0.00	0.000%
A 2110.448-11-0000	Assemblies - PQ	2,100.00	2,100.00	0.00	0.000%
A 2110.448-31-0000	Assemblies - MS/HS	1,500.00	1,500.00	0.00	0.000%
A 2110.448-31-4100	Assemblies - MS/HS Graduation	25,400.00	23,400.00	2,000.00	8.547%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2110.450-11-0000	Supplies-PQ Core	15,500.00	15,500.00	0.00	0.000%
A 2110.450-11-1200	Supplies - Art - PQ	8,000.00	8,000.00	0.00	0.000%
A 2110.450-11-1250	Supplies - STEAM - PQ	5,000.00	5,000.00	0.00	0.000%
A 2110.450-11-1300	Supplies - PQ - Genius Hour	3,500.00	3,500.00	0.00	0.000%
A 2110.450-11-1500	Supplies-Language Arts-PQ	15,950.00	15,950.00	0.00	0.000%
A 2110.450-11-1800	Supplies-Physical Education - PQ	2,000.00	2,000.00	0.00	0.000%
A 2110.450-11-2100	Supplies-Math-PQ	6,170.00	6,170.00	0.00	0.000%
A 2110.450-11-2101	Supplies-Remedial Math-PQ	1,600.00	4,000.00	(2,400.00)	(60.000%)
A 2110.450-11-2250	Supplies - Music-PQ	2,000.00	2,000.00	0.00	0.000%
A 2110.450-11-2275	Supplies-Vocal Music-PQ	1,500.00	1,500.00	0.00	0.000%
A 2110.450-11-2300	Supplies-Science - PQ	1,500.00	1,500.00	0.00	0.000%
A 2110.450-11-2500	Supplies-Social Studies-PQ	3,705.00	3,705.00	0.00	0.000%
A 2110.450-11-3300	Supplies-Remedial Reading	3,704.35	5,700.00	(1,995.65)	(35.011%)
A 2110.450-11-3600	Supplies-Gifted & Talent-PQ	1,525.00	1,525.00	0.00	0.000%
A 2110.450-11-4000	Supplies -ENL-PQ	700.00	700.00	0.00	0.000%
A 2110.450-11-4700	Supplies - UPK	1,100.00	1,100.00	0.00	0.000%
A 2110.450-11-4800	Supplies - Distraction Free Schools			0.00	<N/A>
A 2110.450-11-4900	Supplies - MTSS	10,300.00		10,300.00	<N/A>
A 2110.450-31-0000	Supplies - MS/HS Core	7,000.00	7,000.00	0.00	0.000%
A 2110.450-31-1200	Supplies-Art-MS/HS	13,715.00	13,250.00	465.00	3.509%
A 2110.450-31-1500	Supplies-English-MS/HS	1,500.00	1,550.00	(50.00)	(3.226%)
A 2110.450-31-1600	Supplies World Language - MS/HS	6,200.00	3,500.00	2,700.00	77.143%
A 2110.450-31-1700	Supplies-Health Education-MS/HS	575.00	500.00	75.00	15.000%
A 2110.450-31-1800	Supplies - Physical Education -MS/HS	1,000.00	3,000.00	(2,000.00)	(66.667%)
A 2110.450-31-1900	Supplies-Home Careers-MS/HS	3,450.00	3,100.00	350.00	11.290%
A 2110.450-31-2000	Supplies-Technology Careers -MS/HS	11,500.00	10,000.00	1,500.00	15.000%
A 2110.450-31-2100	Supplies-Math-MS/HS	1,000.00	1,500.00	(500.00)	(33.333%)
A 2110.450-31-2250	Supplies - Music -MS/HS	9,000.00	12,050.00	(3,050.00)	(25.311%)
A 2110.450-31-2300	Supplies-Science-MS/HS	27,100.00	24,000.00	3,100.00	12.917%
A 2110.450-31-2500	Supplies-Social Studies - MS/HS	1,200.00	650.00	550.00	84.615%
A 2110.450-31-3600	Supplies - Gifted and Talented - MS/HS	600.00	600.00	0.00	0.000%
A 2110.450-31-3900	Supplies- Senior Experience	2,000.00	2,000.00	0.00	0.000%
A 2110.450-31-4800	Supplies - Distraction Free Schools			0.00	<N/A>
A 2110.480-11-1500	Textbooks-Language Arts - PQ	17,812.00	17,812.00	0.00	0.000%
A 2110.480-11-2100	Textbooks - Math - PQ	10,000.00	19,964.88	(9,964.88)	(49.912%)
A 2110.480-11-2200	Textbooks - Music - PQ	2,500.00	2,500.00	0.00	0.000%
A 2110.480-11-2250	Textbooks- Music - PQ	750.00	750.00	0.00	0.000%
A 2110.480-11-2500	Textbooks - Social Studies - PQ	1,100.00	1,100.00	0.00	0.000%
A 2110.480-12-0000	Textbooks-Private Schools	500.00	500.00	0.00	0.000%
A 2110.480-31-0000	Textbooks -Core -MS/HS	1,000.00	1,000.00	0.00	0.000%
A 2110.480-31-1500	Textbooks- English -MS/HS	9,830.00	6,900.00	2,930.00	42.464%
A 2110.480-31-1600	Textbooks-World Language -MS/HS	6,500.00	9,500.00	(3,000.00)	(31.579%)
A 2110.480-31-2100	Textbooks-Math-MS/HS	300.00		300.00	<N/A>
A 2110.480-31-2300	Textbooks-Science-MS/HS	0.00	250.00	(250.00)	(100.000%)
A 2110.480-31-2500	Textbooks-Social Studies - MS/HS	300.00	10,050.00	(9,750.00)	(97.015%)
A 2110.491-00-4800	BOCES Services - Staff Dev - Distraction Free Schools			0.00	<N/A>
A 2110.491-05-0000	BOCES Services - Out of District	7,548.00	12,648.00	(5,100.00)	(40.323%)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2110.491-11-0000	BOCES Services - PQ	89,077.00	112,173.00	(23,096.00)	(20.590%)
A 2110.491-31-0000	BOCES Services - MS/HS	14,597.00	14,597.00	0.00	0.000%
2110	TEACHING-REGULAR * SCHOOL	13,064,216.85	12,812,141.38	252,075.47	1.967%
21	**	13,064,216.85	12,812,141.38	252,075.47	1.967%
A 2250.143-11-0000	Tutoring - PQ	800.00	800.00	0.00	0.000%
A 2250.143-11-1000	Summer Reading - PQ	5,000.00	5,000.00	0.00	0.000%
A 2250.143-31-0000	Tutoring - MS/HS	1,200.00	1,200.00	0.00	0.000%
A 2250.143-31-1000	Summer Reading - MS/HS	8,500.00	8,500.00	0.00	0.000%
A 2250.150-00-0000	Director Pupil Personnel Services	217,745.00	336,700.00	(118,955.00)	(35.330%)
A 2250.150-00-2000	Speech Therapy-Summer	500.00	500.00	0.00	0.000%
A 2250.150-11-0000	Special Education Salaries- PQ	1,081,055.00	1,081,118.00	(63.00)	(0.006%)
A 2250.150-11-2000	Speech Therapy-Summer - PQ	1,100.00	1,100.00	0.00	0.000%
A 2250.150-31-0000	Special Education Salaries- MS/HS	2,188,756.00	2,085,645.00	103,111.00	4.944%
A 2250.150-31-2000	Speech Therapy-Summer - MS/HS	11,525.00	11,525.00	0.00	0.000%
A 2250.151-11-0000	Parent Training - PQ	400.00		400.00	<N/A>
A 2250.151-31-0000	Parent Training - MS/HS	0.00		0.00	<N/A>
A 2250.153-11-0000	Teaching Assistants - PQ	113,598.00	116,997.00	(3,399.00)	(2.905%)
A 2250.153-31-0000	Teaching Assistants - MS/HS	203,731.00	197,230.00	6,501.00	3.296%
A 2250.157-11-0000	Speech Therapist Salaries- PQ	369,480.00	310,871.00	58,609.00	18.853%
A 2250.157-31-0000	Speech Therapist Salaries- MS/HS	342,949.00	285,320.00	57,629.00	20.198%
A 2250.161-11-1000	Substitutes Paraprofessional - PQ	3,500.00	3,500.00	0.00	0.000%
A 2250.161-31-1000	Substitutes Paraprofessional - MS/HS	500.00	500.00	0.00	0.000%
A 2250.163-00-0000	Clerical Salaries	115,495.00	109,006.00	6,489.00	5.953%
A 2250.164-05-0000	Paraprofessional Extended Year - Clearpool	15,800.00	15,800.00	0.00	0.000%
A 2250.164-11-0000	Paraprofessional - PQ	364,423.00	360,838.00	3,585.00	0.994%
A 2250.164-11-1000	Paraprofessional Extended Year - PQ	3,000.00	3,000.00	0.00	0.000%
A 2250.164-31-0000	Paraprofessional - MS/HS	564,668.00	498,896.00	65,772.00	13.184%
A 2250.164-31-1000	Paraprofessional Extended Year - MS/HS	3,500.00	3,500.00	0.00	0.000%
A 2250.400-04-0000	Contractual and Other - DW	33,551.00	77,501.00	(43,950.00)	(56.709%)
A 2250.400-05-0000	Contractual and Other - Out of District			0.00	<N/A>
A 2250.400-05-RESV	Contractual and Other - Out of District			0.00	<N/A>
A 2250.400-11-0000	Contractual and Other - PQ			0.00	<N/A>
A 2250.400-31-0000	Contractual and Other - MS/HS			0.00	<N/A>
A 2250.404-04-0000	Conference/Travel/Dues - DW	1,770.00	1,770.00	0.00	0.000%
A 2250.449-04-1111	Related Services 12 Month	120,002.00	103,002.00	17,000.00	16.505%
A 2250.449-05-0000	Related Services - Out of District	142,654.00	142,654.00	0.00	0.000%
A 2250.449-05-RESV	Related Services - Out of District			0.00	<N/A>
A 2250.449-06-0000	Related Services - Non Resident Students	51,370.00	51,370.00	0.00	0.000%
A 2250.449-11-0000	Related Services - PQ	442,000.00	430,000.00	12,000.00	2.791%
A 2250.449-31-0000	Related Services - MS/HS	432,000.00	420,000.50	11,999.50	2.857%
A 2250.450-04-0000	Supplies - DW	2,415.00	2,415.00	0.00	0.000%
A 2250.450-04-1000	Supplies-Early Childhood - DW	1,532.00	1,532.00	0.00	0.000%
A 2250.450-04-2000	Supplies - PPS Office - DW	1,200.00	1,200.00	0.00	0.000%
A 2250.450-04-3000	Supplies - Education Test	1,410.00	1,410.00	0.00	0.000%
A 2250.450-04-5000	Supplies - Speech Therapy	1,400.00	850.00	550.00	64.706%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar	Change	Percent Change
A 2250.450-11-0000	Supplies - PQ	3,500.00	2,800.00		700.00	25.000%
A 2250.450-11-3000	Supplies - Education Test - PQ	800.00	800.00		0.00	0.000%
A 2250.450-11-4000	Supplies - Occupational Therapy - PQ	800.00	500.00		300.00	60.000%
A 2250.450-11-5000	Supplies - Speech Therapy - PQ	1,200.00	1,200.00		0.00	0.000%
A 2250.450-31-0000	Supplies - MS/HS	8,300.00	7,045.00		1,255.00	17.814%
A 2250.450-31-3000	Supplies - Education Test - MS/HS	1,785.00	1,785.00		0.00	0.000%
A 2250.450-31-4000	Supplies - Occupational Therapy - MS/HS	1,000.00	703.00		297.00	42.248%
A 2250.450-31-5000	Supplies - Speech Therapy - MS/HS	325.00	325.00		0.00	0.000%
A 2250.471-04-0000	Tuition - Public Districts in New York State	360,078.00	247,882.00		112,196.00	45.262%
A 2250.472-04-0000	Tuition - Private Schools	673,418.00	751,777.00		(78,359.00)	(10.423%)
A 2250.472-04-RESV	Tuition - Private Schools				0.00	<N/A>
A 2250.480-11-0000	Textbooks - PQ	250.00	250.00		0.00	0.000%
A 2250.480-31-0000	Textbooks - MS/HS	250.00	250.00		0.00	0.000%
A 2250.491-00-5000	BOCES Services - DW	17,400.00	25,100.00		(7,700.00)	(30.677%)
A 2250.491-00-5001	BOCES Services - DW - Staff Dev	1,000.00	500.00		500.00	100.000%
A 2250.491-05-5000	BOCES Services -Non Resident	39,500.00	38,000.00		1,500.00	3.947%
A 2250.491-11-5000	BOCES Services - PQ	410,000.00	325,000.00		85,000.00	26.154%
A 2250.491-11-5001	BOCES Services - PQ - Staff Dev	1,500.00	1,000.00		500.00	50.000%
A 2250.491-31-5000	BOCES Services - MS/HS	0.00	456,130.00		(456,130.00)	(100.000%)
A 2250.491-31-5001	BOCES Services - MS/HS - Staff Dev	1,500.00	1,000.00		500.00	50.000%
2250	PROGRAMS-STUDENTS * W/ DISABIL	8,371,135.00	8,533,297.50		(162,162.50)	(1.900%)
A 2259.150-11-0000	Teacher Salaries - ELL - PQ	123,028.00	120,657.00		2,371.00	1.965%
A 2259.150-31-0000	Teacher Salaries - ELL - MS/HS	270,716.00	265,457.00		5,259.00	1.981%
A 2259.450-11-0000	Supplies - ELL -PQ	404.00	404.00		0.00	0.000%
A 2259.450-31-0000	Supplies - ELL -MS/HS	500.00	500.00		0.00	0.000%
A 2259.480-11-0000	Textbooks- ELL - PQ	200.00			200.00	<N/A>
A 2259.480-31-0000	Textbooks- ELL - MS/HS	500.00	500.00		0.00	0.000%
2259	PROGRAMS FOR ENGLISH LANGUAGE LEARNERS *	395,348.00	387,518.00		7,830.00	2.021%
A 2280.491-31-5025	Career & Technical Education -MS/ HS	208,142.00	208,142.00		0.00	0.000%
2280	OCCUPATIONAL EDUCATION *	208,142.00	208,142.00		0.00	0.000%
22	**	8,974,625.00	9,128,957.50		(154,332.50)	(1.691%)
A 2610.120-11-0000	Media Specialist Salary- PQ	124,082.00	143,910.00		(19,828.00)	(13.778%)
A 2610.130-31-0000	Media Specialist Salary- MS/HS	159,005.00	156,013.00		2,992.00	1.918%
A 2610.153-11-0000	Teaching Assistant PQ	43,534.00	42,048.00		1,486.00	3.534%
A 2610.163-31-0000	Clerical Salaries - MS/HS	51,658.00	47,328.00		4,330.00	9.149%
A 2610.200-11-0000	Library Equipment PQ	2,000.00	2,000.00		0.00	0.000%
A 2610.200-31-0000	Library Equipment MS/HS	1,500.00	1,500.00		0.00	0.000%
A 2610.404-11-0000	Conference/Travel/Dues - PQ	700.00	700.00		0.00	0.000%
A 2610.404-31-0000	Conference/Travel/Dues - MS/ HS	400.00	400.00		0.00	0.000%
A 2610.450-31-0000	Supplies-MS/HS	3,300.00	3,300.00		0.00	0.000%
A 2610.461-11-0000	Library Books - PQ	4,500.00	9,000.00		(4,500.00)	(50.000%)
A 2610.461-31-0000	Library Books - MS/HS	4,500.00	4,500.00		0.00	0.000%
A 2610.462-31-0000	Subscriptions - MS/HS	5,700.00	5,700.00		0.00	0.000%

North Salem CSD

Budgeting Appropriation Status Report For 2026/2027 Proposed Budget (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2610.463-31-0000	Digital Resources MS/HS	2,000.00	2,000.00	0.00	0.000%
A 2610.491-11-0000	Library Shared Services - PQ	14,000.00	14,000.00	0.00	0.000%
A 2610.491-31-0000	Library Shared Services - MS/HS	22,580.00	35,730.12	(13,150.12)	(36.804%)
2610	SCHOOL LIBRARY & AUDIOVISUAL *	439,459.00	468,129.12	(28,670.12)	(6.124%)
A 2630.150-00-0000	Director of Technology	183,150.00	175,000.00	8,150.00	4.657%
A 2630.150-11-0000	Instructional Salaries - PQ	426.00	426.00	0.00	0.000%
A 2630.150-31-0000	Instructional Salaries - MS/HS	2,414.00	2,414.00	0.00	0.000%
A 2630.160-11-0000	Non- Inst. Salaries - PQ	2,620.00	2,620.00	0.00	0.000%
A 2630.160-31-0000	Non- Inst. Salaries - MS/HS	2,620.00	2,620.00	0.00	0.000%
A 2630.220-11-0000	Computer Hardware - PQ	63,500.00	15,000.00	48,500.00	323.333%
A 2630.220-31-0000	Computer Hardware - MS/HS	55,400.00	112,000.00	(56,600.00)	(50.536%)
A 2630.220-90-0000	Computer Hardware - District Wide	7,000.00	12,000.00	(5,000.00)	(41.667%)
A 2630.400-90-0000	Contractual and Other	322,971.00	331,982.00	(9,011.00)	(2.714%)
A 2630.400-90-1000	Contractual-Maintenance	15,250.00	15,070.00	180.00	1.194%
A 2630.450-11-0000	Computer Supplies - PQ	1,000.00	1,000.00	0.00	0.000%
A 2630.450-31-0000	Computer Supplies MS/HS	1,000.00	1,000.00	0.00	0.000%
A 2630.450-90-0000	Computer Supplies - District Wide	5,000.00	5,000.00	0.00	0.000%
A 2630.460-11-0000	Computer Software-PQ	1,385.00	1,385.00	0.00	0.000%
A 2630.460-31-0000	Computer Software MS/HS	18,429.18	19,860.18	(1,431.00)	(7.205%)
A 2630.460-90-0000	Software - District Wide	60,587.29	61,658.00	(1,070.71)	(1.737%)
A 2630.491-00-0000	BOCES Services	353,482.30	330,181.94	23,300.36	7.057%
A 2630.491-00-5001	Boces Services - Staff Development			0.00	<N/A>
A 2630.491-11-0000	BOCES Services - PQ	23,277.69	25,466.58	(2,188.89)	(8.595%)
A 2630.491-31-0000	BOCES Services - MS/HS	12,179.52	12,935.28	(755.76)	(5.843%)
2630	COMPUTER ASSISTED INSTRUCTION *	1,131,691.98	1,127,618.98	4,073.00	0.361%
26	**	1,571,150.98	1,595,748.10	(24,597.12)	(1.541%)
A 2810.150-31-0000	School Counseling Salaries	663,679.00	648,108.00	15,571.00	2.403%
A 2810.150-31-1000	Proctoring Certified - MS/HS	2,000.00	2,000.00	0.00	0.000%
A 2810.160-31-0000	Proctoring Non-Certified - MS/HS	2,000.00	2,000.00	0.00	0.000%
A 2810.161-31-0000	Substitute Clerical - MS/HS	400.00	400.00	0.00	0.000%
A 2810.163-31-0000	Clerical Salaries-Office of School Counseling	114,038.00	111,871.00	2,167.00	1.937%
A 2810.404-31-0000	Conference/Travel/Dues - MS/HS	3,900.00	3,700.00	200.00	5.405%
A 2810.446-31-1111	Photocopying - MS/HS	1,180.90	1,180.90	0.00	0.000%
A 2810.447-31-0000	Printing - MS/HS	476.00	476.00	0.00	0.000%
A 2810.450-31-0000	Supplies-Office of School Counseling - MS/HS	2,065.00	2,065.00	0.00	0.000%
A 2810.460-31-0000	Software - MS/HS	650.00	650.00	0.00	0.000%
A 2810.491-00-5050	BOCES Services	63,345.00	63,075.00	270.00	0.428%
2810	SCHOOL COUNSELING *	853,733.90	835,525.90	18,208.00	2.179%
A 2815.160-11-0010	Salary - Nurses PQ	144,275.00	127,730.00	16,545.00	12.953%
A 2815.160-31-0010	Salary - Nurses MS/HS	144,697.00	144,697.00	0.00	0.000%
A 2815.161-11-0010	Substitute Nurses - PQ	1,500.00	1,500.00	0.00	0.000%
A 2815.161-31-0010	Substitute Nurses - MS/HS	1,500.00	1,500.00	0.00	0.000%
A 2815.200-11-0000	Health Equipment - PQ	1,400.00	1,000.00	400.00	40.000%
A 2815.200-31-0000	Health Equipment - MS/HS	2,325.00	1,225.00	1,100.00	89.796%
A 2815.400-04-0000	School Physician Contract	17,000.00	17,000.00	0.00	0.000%
A 2815.400-90-0000	Health Services	50,000.00	50,000.00	0.00	0.000%
A 2815.404-11-0000	Conference/Travel/Dues -	300.00	300.00	0.00	0.000%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar	Change	Percent Change
A 2815.404-31-0000	PQ Conference/Travel/Dues - MS/HS	300.00	300.00		0.00	0.000%
A 2815.427-11-0000	Repairs/Calibration - PQ	500.00	350.00		150.00	42.857%
A 2815.427-31-0000	Repairs/Calibration - MS/HS	500.00	175.00		325.00	185.714%
A 2815.450-11-0000	Health Supplies PQ	2,528.00	2,528.00		0.00	0.000%
A 2815.450-31-0000	Health Supplies MS/HS	2,620.00	2,620.00		0.00	0.000%
A 2815.450-90-0000	Supplies	1,700.00	1,450.00		250.00	17.241%
2815	HEALTH SERVICES- REGULAR SCHOOL	371,145.00	352,375.00		18,770.00	5.327%
A 2820.150-11-0000	Psychologists Salaries - PQ	398,303.00	303,001.00		95,302.00	31.453%
A 2820.150-31-0000	Psychologists Salaries - MS/HS	374,698.00	280,262.00		94,436.00	33.696%
A 2820.404-11-0000	Conference/Travel/Dues - PQ	300.00	300.00		0.00	0.000%
A 2820.404-31-0000	Conference/Travel/Dues - MS/HS	300.00	300.00		0.00	0.000%
A 2820.450-04-0000	Supplies	3,567.00	3,567.00		0.00	0.000%
A 2820.450-11-0000	Psychological Supplies PQ	1,250.00	1,080.00		170.00	15.741%
A 2820.450-31-0000	Psychological Supplies MS/HS	2,503.00	2,503.00		0.00	0.000%
2820	PSYCHOLOGICAL SRVC- REG SCHOOL	780,921.00	591,013.00		189,908.00	32.133%
A 2850.150-11-0000	Advisors' Salaries - PQ	7,029.00	10,473.00		(3,444.00)	(32.885%)
A 2850.150-31-0000	Advisors' Salaries - MS/HS	141,128.00	145,000.00		(3,872.00)	(2.670%)
A 2850.180-11-0000	Chaperones - PQ	1,100.00	1,100.00		0.00	0.000%
A 2850.180-31-0000	Chaperones - MS/HS	5,000.00	5,000.00		0.00	0.000%
A 2850.180-31-0001	Chaperones - Overnight - MS/HS	1,000.00	1,000.00		0.00	0.000%
A 2850.400-31-0000	Contractual and Other	8,000.00	8,000.00		0.00	0.000%
A 2850.450-31-0000	Supplies	35,950.00	35,750.00		200.00	0.559%
A 2850.491-31-0000	BOCES Services	22,530.00	22,530.00		0.00	0.000%
2850	CO-CURRICULAR ACTIV- REG SCHL	221,737.00	228,853.00		(7,116.00)	(3.109%)
A 2855.150-00-0000	Director of K-12 PE , Health & Athletics	157,940.00	155,223.00		2,717.00	1.750%
A 2855.150-31-0000	Salaries-Coaches	8,715.00			8,715.00	<N/A>
A 2855.150-31-0001	Salaries-Coaches - Jr. Varsity Baseball	0.00	5,245.00		(5,245.00)	(100.000%)
A 2855.150-31-0002	Salaries-Coaches - Jr. Varsity Basketball Boys	5,769.00	5,769.00		0.00	0.000%
A 2855.150-31-0003	Salaries-Coaches - Jr. Varsity Basketball Girls	5,769.00	5,769.00		0.00	0.000%
A 2855.150-31-0004	Salaries-Coaches - Jr. Varsity Field Hockey	5,201.00	5,201.00		0.00	0.000%
A 2855.150-31-0005	Salaries-Coaches - Jr. Varsity Lacrosse Boys	0.00	5,463.00		(5,463.00)	(100.000%)
A 2855.150-31-0006	Salaries-Coaches - JR Varsity Lacrosse Girls	5,463.00	5,463.00		0.00	0.000%
A 2855.150-31-0007	Salaries-Coaches - JR Varsity Soccer Boys	6,476.00	6,476.00		0.00	0.000%
A 2855.150-31-0008	Salaries-Coaches - JR Varsity Soccer Girls	5,079.00	5,079.00		0.00	0.000%
A 2855.150-31-0009	Salaries-Coaches - JR Varsity Softball	0.00	5,245.00		(5,245.00)	(100.000%)
A 2855.150-31-0010	Salaries-Coaches - JR Varsity Volleyball	4,707.00	4,707.00		0.00	0.000%
A 2855.150-31-0011	Salaries-Coaches - Modified Baseball	4,394.00	4,394.00		0.00	0.000%
A 2855.150-31-0012	Salaries-Coaches - Modified Basketball Boys	9,652.00	9,652.00		0.00	0.000%
A 2855.150-31-0013	Salaries-Coaches - Modified Basketball Girls	4,826.00	4,826.00		0.00	0.000%
A 2855.150-31-0014	Salaries-Coaches - Modified Field Hockey	4,607.00	4,607.00		0.00	0.000%
A 2855.150-31-0015	Salaries-Coaches - Modified Lacrosse Boys	4,441.00	4,441.00		0.00	0.000%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar	Change	Percent Change
A 2855.150-31-0016	Salaries-Coaches - Modified Lacrosse Girls	4,441.00	4,441.00		0.00	0.000%
A 2855.150-31-0017	Salaries-Coaches - Modified Soccer Boys	4,638.00	4,638.00		0.00	0.000%
A 2855.150-31-0018	Salaries-Coaches - Modified Soccer Girls	4,638.00	4,638.00		0.00	0.000%
A 2855.150-31-0019	Salaries-Coaches - Modified Softball	0.00	4,463.00		(4,463.00)	(100.000%)
A 2855.150-31-0020	Salaries-Coaches - Modified Cross Country	6,463.00	6,463.00		0.00	0.000%
A 2855.150-31-0021	Salaries-Coaches - Modified Track & Field Boys	6,463.00	6,463.00		0.00	0.000%
A 2855.150-31-0022	Salaries-Coaches - Modified Track & Field Girls	5,069.00	5,069.00		0.00	0.000%
A 2855.150-31-0023	Salaries-Coaches - Modified Volleyball	4,254.00	4,254.00		0.00	0.000%
A 2855.150-31-0024	Salaries-Coaches - Varsity Baseball	9,180.00	9,180.00		0.00	0.000%
A 2855.150-31-0025	Salaries-Coaches - Varsity Basketball Boys	8,292.00	10,292.00		(2,000.00)	(19.433%)
A 2855.150-31-0026	Salaries-Coaches - Varsity Basketball Girls	8,072.00	8,072.00		0.00	0.000%
A 2855.150-31-0027	Salaries-Coaches - Varsity Bowling Boys	4,741.00	4,741.00		0.00	0.000%
A 2855.150-31-0028	Salaries-Coaches - Varsity Bowling Girls	5,689.00	5,689.00		0.00	0.000%
A 2855.150-31-0029	Salaries-Coaches - Varsity Cross Country	11,401.00	11,401.00		0.00	0.000%
A 2855.150-31-0030	Salaries-Coaches - Varsity Field Hockey	9,198.00	9,198.00		0.00	0.000%
A 2855.150-31-0031	Salaries-Coaches - Varsity Golf	4,274.00	4,274.00		0.00	0.000%
A 2855.150-31-0032	Salaries-Coaches - Varsity Lacrosse Boys	7,357.00	7,357.00		0.00	0.000%
A 2855.150-31-0033	Salaries-Coaches - Varsity Lacrosse Girls	8,828.00	8,828.00		0.00	0.000%
A 2855.150-31-0036	Salaries-Coaches - Varsity Soccer Boys	8,989.00	8,989.00		0.00	0.000%
A 2855.150-31-0037	Salaries-Coaches - Varsity Soccer Girls	7,050.00	7,050.00		0.00	0.000%
A 2855.150-31-0038	Salaries-Coaches - Varsity Softball	7,200.00	7,200.00		0.00	0.000%
A 2855.150-31-0041	Salaries-Coaches - Varsity Track & Field Boys Spring	7,786.00	7,786.00		0.00	0.000%
A 2855.150-31-0042	Salaries-Coaches - Varsity Track & Field Girls Spring	7,078.00	7,078.00		0.00	0.000%
A 2855.150-31-0043	Salaries-Coaches - Varsity Track & Field Winter	12,525.00	12,525.00		0.00	0.000%
A 2855.150-31-0044	Salaries-Coaches - Varsity Volleyball	7,184.00	7,184.00		0.00	0.000%
A 2855.150-31-0055	Salaries-Coaches - Unified Sports - Basketball	1,404.00	1,404.00		0.00	0.000%
A 2855.150-31-0056	Salaries-Coaches - Unified Sports - Bowling	861.90	861.90		0.00	0.000%
A 2855.150-31-0057	Salaries-Coaches - Modified Indoor Track	4,170.00	4,170.00		0.00	0.000%
A 2855.151-31-0000	Salaries-Supervision Fitness Center	5,000.00	6,000.00		(1,000.00)	(16.667%)
A 2855.163-01-0000	Clerical Salaries - All Sports	59,121.00	57,004.00		2,117.00	3.714%
A 2855.163-31-1000	Athletic Trainer Salaries - All Sports	70,487.00	68,340.00		2,147.00	3.142%
A 2855.180-31-0000	Chaperones/Scorekeepers - All Sports	4,000.00	4,000.00		0.00	0.000%
A 2855.180-31-0001	Chaperones/Scorekeepers - Jr. Varsity Baseball	0.00	500.00		(500.00)	(100.000%)
A 2855.180-31-0002	Chaperones/Scorekeepers - Jr. Varsity Basketball Boys	2,200.00	2,200.00		0.00	0.000%
A 2855.180-31-0003	Chaperones/Scorekeepers - Jr. Varsity Basketball Girls	1,100.00	1,100.00		0.00	0.000%
A 2855.180-31-0004	Chaperones/Scorekeepers - Jr. Varsity Field Hockey	0.00			0.00	<N/A>
A 2855.180-31-0005	Chaperones/Scorekeepers - Jr. Varsity Lacrosse Boys	0.00			0.00	<N/A>
A 2855.180-31-0006	Chaperones/Scorekeepers - Jr. Varsity Lacrosse Girls	1,200.00	1,200.00		0.00	0.000%
A 2855.180-31-0007	Chaperones/Scorekeepers -	1,200.00	1,200.00		0.00	0.000%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar	Change	Percent Change
A 2855.180-31-0008	Jr. Varsity Soccer Boys Chaperones/Scorekeepers - Jr. Varsity Soccer Girls	1,200.00	1,200.00		0.00	0.000%
A 2855.180-31-0010	Chaperones/Scorekeepers - Jr. Varsity Volleyball	1,200.00	1,650.00		(450.00)	(27.273%)
A 2855.180-31-0011	Chaperones/Scorekeepers - Modified Baseball	500.00	500.00		0.00	0.000%
A 2855.180-31-0012	Chaperones/Scorekeepers - Modified Basketball Boys	2,000.00	2,500.00		(500.00)	(20.000%)
A 2855.180-31-0013	Chaperones/Scorekeepers - Modified Basketball Girls	1,000.00	2,000.00		(1,000.00)	(50.000%)
A 2855.180-31-0014	Chaperones/Scorekeepers - Modified Field Hockey	500.00	500.00		0.00	0.000%
A 2855.180-31-0015	Chaperones/Scorekeepers - Modified Lacrosse Boys	800.00	500.00		300.00	60.000%
A 2855.180-31-0016	Chaperones/Scorekeepers - Modified Lacrosse Girls	800.00	500.00		300.00	60.000%
A 2855.180-31-0017	Chaperones/Scorekeepers - Modified Soccer Boys	500.00	500.00		0.00	0.000%
A 2855.180-31-0018	Chaperones/Scorekeepers - Modified Soccer Girls	400.00	300.00		100.00	33.333%
A 2855.180-31-0020	Chaperones/Scorekeepers - Modified Cross Country	200.00	200.00		0.00	0.000%
A 2855.180-31-0021	Chaperones/Scorekeepers - Modified Track & Field Boys Spring	250.00	500.00		(250.00)	(50.000%)
A 2855.180-31-0022	Chaperones/Scorekeepers - Modified Track & Field Girls	250.00	500.00		(250.00)	(50.000%)
A 2855.180-31-0023	Chaperones/Scorekeepers - Modified Volleyball	800.00	1,100.00		(300.00)	(27.273%)
A 2855.180-31-0024	Chaperones/Scorekeepers - Varsity Baseball	1,100.00	1,100.00		0.00	0.000%
A 2855.180-31-0025	Chaperones/Scorekeepers - Varsity Basketball Boys	2,900.00	3,200.00		(300.00)	(9.375%)
A 2855.180-31-0026	Chaperones/Scorekeepers - Varsity Basketball Girls	2,900.00	3,200.00		(300.00)	(9.375%)
A 2855.180-31-0027	Chaperones/Scorekeepers - Varsity Bowling Boys	0.00			0.00	<N/A>
A 2855.180-31-0028	Chaperones/Scorekeepers - Varsity Bowling Girls	0.00			0.00	<N/A>
A 2855.180-31-0029	Chaperones/Scorekeepers - Varsity Cross Country	500.00	500.00		0.00	0.000%
A 2855.180-31-0030	Chaperones/Scorekeepers - Varsity Field Hockey	1,500.00	1,500.00		0.00	0.000%
A 2855.180-31-0032	Chaperones/Scorekeepers - Varsity Lacrosse Boys	3,000.00	2,000.00		1,000.00	50.000%
A 2855.180-31-0033	Chaperones/Scorekeepers - Varsity Lacrosse Girls	3,000.00	2,000.00		1,000.00	50.000%
A 2855.180-31-0036	Chaperones/Scorekeepers - Varsity Soccer Boys	3,000.00	1,800.00		1,200.00	66.667%
A 2855.180-31-0037	Chaperones/Scorekeepers - Varsity Soccer Girls	1,800.00	1,800.00		0.00	0.000%
A 2855.180-31-0038	Chaperones/Scorekeepers - Varsity Softball	1,200.00	700.00		500.00	71.429%
A 2855.180-31-0040	Chaperones/Scorekeepers - Varsity Tennis Boys Spring	0.00			0.00	<N/A>
A 2855.180-31-0041	Chaperones/Scorekeepers - Varsity Track & Field Boys Spring	250.00	500.00		(250.00)	(50.000%)
A 2855.180-31-0042	Chaperones/Scorekeepers - Varsity Track & Field Girls Spring	250.00	500.00		(250.00)	(50.000%)
A 2855.180-31-0043	Chaperones/Scorekeepers - Varsity Track & Field Winter				0.00	<N/A>
A 2855.180-31-0044	Chaperones/Scorekeepers - Varsity Volleyball	2,200.00	1,650.00		550.00	33.333%
A 2855.180-31-0045	Chaperones/Scorekeepers - Varsity Ice Hockey	100.00	100.00		0.00	0.000%
A 2855.180-31-0049	Chaperones/Scorekeepers - Varsity Track & Field Boys & Girls Spring	500.00	500.00		0.00	0.000%
A 2855.180-31-0050	Chaperones/Scorekeepers - Modified Track & Field Boys & Girls Spring	500.00	500.00		0.00	0.000%
A 2855.180-31-0055	Chaperones/Scorekeepers -	250.00	250.00		0.00	0.000%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar	Change	Percent Change
A 2855.180-31-0056	Unified Sports - Basketball Chaperones/Scorekeepers - Unified Sports - Bowling	250.00	250.00		0.00	0.000%
A 2855.200-31-0000	Equipment - All Sports	2,500.00	7,885.00		(5,385.00)	(68.294%)
A 2855.200-31-0030	Equipment - Varsity Field Hockey	0.00	1,000.00		(1,000.00)	(100.000%)
A 2855.200-31-0032	Equipment - Varsity Lacrosse Boys	1,000.00	500.00		500.00	100.000%
A 2855.200-31-0033	Equipment - Varsity Lacrosse Girls	0.00	500.00		(500.00)	(100.000%)
A 2855.200-31-0036	Equipment - Varsity Soccer Boys	500.00	500.00		0.00	0.000%
A 2855.200-31-0037	Equipment - Varsity Soccer Girls	500.00	500.00		0.00	0.000%
A 2855.200-31-0038	Equipment - Varsity Softball	0.00	250.00		(250.00)	(100.000%)
A 2855.200-31-0044	Equipment - Varsity Volleyball	1,585.00			1,585.00	<N/A>
A 2855.400-00-0000	Equipment Repairs - Fitness Center	1,500.00	1,500.00		0.00	0.000%
A 2855.400-31-0000	Post Season Expense - All Sports	5,000.00	9,000.00		(4,000.00)	(44.444%)
A 2855.400-31-0029	Post Season Expense - Varsity Cross Country				0.00	<N/A>
A 2855.400-31-0032	Post Season Expense - Varsity Lacrosse Boys				0.00	<N/A>
A 2855.401-31-0000	Fees & Dues - All Sports	8,685.00	5,000.00		3,685.00	73.700%
A 2855.401-31-0020	Fees & Dues - Modified Cross Country				0.00	<N/A>
A 2855.401-31-0024	Fees & Dues - Varsity Baseball	100.00	100.00		0.00	0.000%
A 2855.401-31-0025	Fees & Dues - Varsity Basketball Boys	125.00	125.00		0.00	0.000%
A 2855.401-31-0026	Fees & Dues - Varsity Basketball Girls	400.00	100.00		300.00	300.000%
A 2855.401-31-0029	Fees & Dues - Varsity Cross Country	1,800.00	1,800.00		0.00	0.000%
A 2855.401-31-0030	Fees & Dues - Varsity Field Hockey	100.00	100.00		0.00	0.000%
A 2855.401-31-0031	Fees & Dues - Varsity Golf	2,100.00	2,100.00		0.00	0.000%
A 2855.401-31-0032	Fees & Dues - Varsity Lacrosse Boys	125.00	100.00		25.00	25.000%
A 2855.401-31-0033	Fees & Dues - Varsity Lacrosse Girls	100.00	100.00		0.00	0.000%
A 2855.401-31-0034	Fees & Dues - Varsity Ski Boys	4,158.60	4,158.60		0.00	0.000%
A 2855.401-31-0035	Fees & Dues - Varsity Ski Girls	1,039.65	1,039.65		0.00	0.000%
A 2855.401-31-0036	Fees & Dues - Varsity Soccer Boys	100.00	100.00		0.00	0.000%
A 2855.401-31-0037	Fees & Dues - Varsity Soccer Girls	100.00	100.00		0.00	0.000%
A 2855.401-31-0038	Fees & Dues - Varsity Softball	500.00	100.00		400.00	400.000%
A 2855.401-31-0039	Fees & Dues - Varsity Tennis Girls Fall	0.00	3,971.87		(3,971.87)	(100.000%)
A 2855.401-31-0043	Fees & Dues - Varsity Track & Field Winter	1,300.00	1,300.00		0.00	0.000%
A 2855.401-31-0044	Fees & Dues - Varsity Volleyball	450.00	450.00		0.00	0.000%
A 2855.401-31-0045	Fees & Dues - Varsity Ice Hockey - Boys	12,448.00	12,448.00		0.00	0.000%
A 2855.401-31-0046	Fees & Dues - Modified Ice Hockey	4,082.00	1,632.00		2,450.00	150.123%
A 2855.401-31-0047	Fees & Dues - Varsity Wrestling	9,013.98	9,013.98		0.00	0.000%
A 2855.401-31-0048	Fees & Dues - Varsity Ski Boys and Girls	2,200.00	2,200.00		0.00	0.000%
A 2855.401-31-0049	Fees & Dues - Varsity Track & Field Boys and Girls Spring	3,000.00	3,000.00		0.00	0.000%
A 2855.401-31-0052	Fees & Dues - Varsity Bowling Boys & Girls	5,500.00	5,500.00		0.00	0.000%
A 2855.401-31-0054	Fees & Dues - Varsity Hockey Girls	3,054.16	3,054.16		0.00	0.000%
A 2855.401-31-0056	Fees & Dues - Unified	3,000.00	3,000.00		0.00	0.000%

North Salem CSD

Budgeting Appropriation Status Report For 2026/2027 Proposed Budget (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar	Change	Percent Change
A 2855.401-31-0062	Sports - Bowling Fees & Dues - Freshman Football				0.00	<N/A>
A 2855.404-31-0000	Conference/Travel - All Sports	2,500.00	5,500.00		(3,000.00)	(54.545%)
A 2855.404-31-0024	Conference/Travel - Varsity Baseball	100.00	100.00		0.00	0.000%
A 2855.404-31-0025	Conference/Travel - Varsity Basketball Boys	100.00	100.00		0.00	0.000%
A 2855.404-31-0026	Conference/Travel - Varsity Basketball Girls	100.00	100.00		0.00	0.000%
A 2855.404-31-0029	Conference/Travel - Varsity Cross Country	100.00	100.00		0.00	0.000%
A 2855.404-31-0030	Conference/Travel - Varsity Field Hockey	100.00	100.00		0.00	0.000%
A 2855.404-31-0031	Conference/Travel - Varsity Golf	100.00	100.00		0.00	0.000%
A 2855.404-31-0032	Conference/Travel - Varsity Lacrosse Boys	100.00	100.00		0.00	0.000%
A 2855.404-31-0033	Conference/Travel - Varsity Lacrosse Girls	100.00	100.00		0.00	0.000%
A 2855.404-31-0036	Conference/Travel - Varsity Soccer Boys	100.00	100.00		0.00	0.000%
A 2855.404-31-0037	Conference/Travel - Varsity Soccer Girls	100.00	100.00		0.00	0.000%
A 2855.404-31-0038	Conference/Travel - Varsity Softball	100.00	100.00		0.00	0.000%
A 2855.404-31-0041	Conference/Travel - Varsity Track & Field Boys Spring	100.00	100.00		0.00	0.000%
A 2855.404-31-0042	Conference/Travel - Varsity Track & Field Girls Spring	100.00	100.00		0.00	0.000%
A 2855.404-31-0043	Conference/Travel - Varsity Track & Field Winter	100.00	100.00		0.00	0.000%
A 2855.404-31-0044	Conference/Travel - Varsity Volleyball	100.00	100.00		0.00	0.000%
A 2855.404-31-0052	Conference/Travel - Varsity Bowling Boys & Girls	100.00	100.00		0.00	0.000%
A 2855.418-31-0039	Supervision Contractual - Varsity Tennis Girls Fall	0.00	5,098.00		(5,098.00)	(100.000%)
A 2855.419-31-0000	Cleaning/Repairs - All Sports	3,000.00	3,000.00		0.00	0.000%
A 2855.419-31-0001	Cleaning/Repairs - Jr. Varsity Baseball	150.00	150.00		0.00	0.000%
A 2855.419-31-0002	Cleaning/Repairs - Jr. Varsity Basketball Boys	300.00	300.00		0.00	0.000%
A 2855.419-31-0003	Cleaning/Repairs - Jr. Varsity Basketball Girls	300.00	300.00		0.00	0.000%
A 2855.419-31-0004	Cleaning/Repairs - Jr. Varsity Field Hockey	250.00	250.00		0.00	0.000%
A 2855.419-31-0006	Cleaning/Repairs - Jr. Varsity Lacrosse Girls	300.00	300.00		0.00	0.000%
A 2855.419-31-0007	Cleaning/Repairs - Jr. Varsity Soccer Boys	300.00	220.00		80.00	36.364%
A 2855.419-31-0008	Cleaning/Repairs - Jr. Varsity Soccer Girls	400.00	400.00		0.00	0.000%
A 2855.419-31-0010	Cleaning/Repairs - Jr. Varsity Volleyball	175.00	175.00		0.00	0.000%
A 2855.419-31-0011	Cleaning/Repairs - Modified Baseball	250.00	125.00		125.00	100.000%
A 2855.419-31-0012	Cleaning/Repairs - Modified Basketball Boys	300.00	175.00		125.00	71.429%
A 2855.419-31-0013	Cleaning/Repairs - Modified Basketball Girls	250.00	150.00		100.00	66.667%
A 2855.419-31-0014	Cleaning/Repairs - Modified Field Hockey	100.00	100.00		0.00	0.000%
A 2855.419-31-0015	Cleaning/Repairs - Modified Lacrosse Boys	300.00	200.00		100.00	50.000%
A 2855.419-31-0016	Cleaning/Repairs - Modified Lacrosse Girls	300.00	200.00		100.00	50.000%
A 2855.419-31-0017	Cleaning/Repairs - Modified Soccer Boys	250.00	250.00		0.00	0.000%
A 2855.419-31-0018	Cleaning/Repairs - Modified Soccer Girls	125.00	125.00		0.00	0.000%
A 2855.419-31-0020	Cleaning/Repairs - Modified Cross Country	250.00	360.00		(110.00)	(30.556%)
A 2855.419-31-0021	Cleaning/Repairs - Modified	50.00	50.00		0.00	0.000%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar	Change	Percent Change
	Track & Field Boys					
A 2855.419-31-0022	Cleaning/Repairs - Modified Track & Field Girls	50.00	50.00		0.00	0.000%
A 2855.419-31-0023	Cleaning/Repairs - Modified Volleyball	125.00	125.00		0.00	0.000%
A 2855.419-31-0024	Cleaning/Repairs - Varsity Baseball	300.00	300.00		0.00	0.000%
A 2855.419-31-0025	Cleaning/Repairs - Varsity Basketball Boys	350.00	350.00		0.00	0.000%
A 2855.419-31-0026	Cleaning/Repairs - Varsity Basketball Girls	450.00	250.00		200.00	80.000%
A 2855.419-31-0029	Cleaning/Repairs - Varsity Cross Country	50.00	50.00		0.00	0.000%
A 2855.419-31-0030	Cleaning/Repairs - Varsity Field Hockey	200.00	200.00		0.00	0.000%
A 2855.419-31-0031	Cleaning/Repairs - Varsity Golf	200.00	200.00		0.00	0.000%
A 2855.419-31-0032	Cleaning/Repairs - Varsity Lacrosse Boys	700.00	700.00		0.00	0.000%
A 2855.419-31-0033	Cleaning/Repairs - Varsity Lacrosse Girls	450.00	450.00		0.00	0.000%
A 2855.419-31-0036	Cleaning/Repairs - Varsity Soccer Boys	300.00	250.00		50.00	20.000%
A 2855.419-31-0037	Cleaning/Repairs - Varsity Soccer Girls	250.00	250.00		0.00	0.000%
A 2855.419-31-0038	Cleaning/Repairs - Varsity Softball	200.00	250.00		(50.00)	(20.000%)
A 2855.419-31-0041	Cleaning/Repairs - Varsity Track & Field Boys Spring	50.00	50.00		0.00	0.000%
A 2855.419-31-0042	Cleaning/Repairs - Varsity Track & Field Girls Spring	50.00	50.00		0.00	0.000%
A 2855.419-31-0044	Cleaning/Repairs - Varsity Volleyball	125.00	125.00		0.00	0.000%
A 2855.419-31-0052	Cleaning/Repairs - Varsity Bowling Boys & Girls				0.00	<N/A>
A 2855.419-31-0058	Cleaning/Repairs - Modified Football	100.00	100.00		0.00	0.000%
A 2855.419-31-0059	Cleaning/Repairs - JV Football	50.00	50.00		0.00	0.000%
A 2855.419-31-0060	Cleaning/Repairs - Varsity Football				0.00	<N/A>
A 2855.450-31-0000	Supplies - All Sports	20,000.00	20,000.00		0.00	0.000%
A 2855.450-31-0001	Supplies - Jr. Varsity Baseball	33.60	1,091.86		(1,058.26)	(96.923%)
A 2855.450-31-0002	Supplies - Jr. Varsity Basketball Boys	690.95	570.95		120.00	21.018%
A 2855.450-31-0003	Supplies - Jr. Varsity Basketball Girls	51.28	51.28		0.00	0.000%
A 2855.450-31-0004	Supplies - Jr. Varsity Field Hockey	31.28	514.93		(483.65)	(93.925%)
A 2855.450-31-0006	Supplies - Jr. Varsity Lacrosse Girls	262.51	262.51		0.00	0.000%
A 2855.450-31-0007	Supplies - Jr. Varsity Soccer Boys	697.11	736.60		(39.49)	(5.361%)
A 2855.450-31-0008	Supplies - Jr. Varsity Soccer Girls	273.72	655.20		(381.48)	(58.223%)
A 2855.450-31-0010	Supplies - Jr. Varsity Volleyball	184.63	453.54		(268.91)	(59.291%)
A 2855.450-31-0011	Supplies - Modified Baseball	1,097.32	972.98		124.34	12.779%
A 2855.450-31-0012	Supplies - Modified Basketball Boys	627.08	534.95		92.13	17.222%
A 2855.450-31-0013	Supplies - Modified Basketball Girls	51.28	51.28		0.00	0.000%
A 2855.450-31-0014	Supplies - Modified Field Hockey	66.70	130.99		(64.29)	(49.080%)
A 2855.450-31-0015	Supplies - Modified Lacrosse Boys	25.21	500.00		(474.79)	(94.958%)
A 2855.450-31-0016	Supplies - Modified Lacrosse Girls	237.07	237.07		0.00	0.000%
A 2855.450-31-0017	Supplies - Modified Soccer Boys	689.81	653.51		36.30	5.555%
A 2855.450-31-0018	Supplies - Modified Soccer Girls	318.52	655.20		(336.68)	(51.386%)
A 2855.450-31-0023	Supplies - Modified Volleyball	99.39	415.16		(315.77)	(76.060%)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar	Change	Percent Change
A 2855.450-31-0024	Supplies - Varsity Baseball	1,401.80	1,860.46		(458.66)	(24.653%)
A 2855.450-31-0025	Supplies - Varsity Basketball Boys	724.75	603.43		121.32	20.105%
A 2855.450-31-0026	Supplies - Varsity Basketball Girls	401.28	51.28		350.00	682.527%
A 2855.450-31-0027	Supplies - Varsity Bowling Boys	150.00	150.00		0.00	0.000%
A 2855.450-31-0028	Supplies - Varsity Bowling Girls	150.00	150.00		0.00	0.000%
A 2855.450-31-0029	Supplies - Varsity Cross Country	233.72			233.72	<N/A>
A 2855.450-31-0030	Supplies - Varsity Field Hockey	303.59	1,538.71		(1,235.12)	(80.270%)
A 2855.450-31-0031	Supplies - Varsity Golf	818.33	732.61		85.72	11.701%
A 2855.450-31-0032	Supplies - Varsity Lacrosse Boys	762.45	1,000.00		(237.55)	(23.755%)
A 2855.450-31-0033	Supplies - Varsity Lacrosse Girls	399.23	399.23		0.00	0.000%
A 2855.450-31-0036	Supplies - Varsity Soccer Boys	762.41	601.24		161.17	26.806%
A 2855.450-31-0037	Supplies - Varsity Soccer Girls	434.42	811.95		(377.53)	(46.497%)
A 2855.450-31-0038	Supplies - Varsity Softball	1,549.33	1,149.82		399.51	34.745%
A 2855.450-31-0044	Supplies - Varsity Volleyball	76.49	504.32		(427.83)	(84.833%)
A 2855.450-31-1000	Supplies - Health - All Sports	2,000.00	2,204.47		(204.47)	(9.275%)
A 2855.451-31-0000	Uniforms - All Sports	5,850.00	5,850.00		0.00	0.000%
A 2855.451-31-0002	Uniforms - Jr. Varsity Basketball Boys	0.00	250.00		(250.00)	(100.000%)
A 2855.451-31-0003	Uniforms - Jr. Varsity Basketball Girls	0.00	250.00		(250.00)	(100.000%)
A 2855.451-31-0004	Uniforms - Jr. Varsity Field Hockey	75.00			75.00	<N/A>
A 2855.451-31-0011	Uniforms - Modified Baseball	500.00	2,000.00		(1,500.00)	(75.000%)
A 2855.451-31-0012	Uniforms - Modified Basketball Boys	0.00			0.00	<N/A>
A 2855.451-31-0013	Uniforms - Modified Basketball Girls	0.00			0.00	<N/A>
A 2855.451-31-0015	Uniforms - Modified Lacrosse Boys	0.00	2,100.00		(2,100.00)	(100.000%)
A 2855.451-31-0016	Uniforms - Modified Lacrosse Girls	0.00	2,100.00		(2,100.00)	(100.000%)
A 2855.451-31-0017	Uniforms - Modified Soccer Boys	0.00	1,500.00		(1,500.00)	(100.000%)
A 2855.451-31-0018	Uniforms - Modified Soccer Girls	0.00	1,500.00		(1,500.00)	(100.000%)
A 2855.451-31-0023	Uniforms - Modified Volleyball	0.00	600.00		(600.00)	(100.000%)
A 2855.451-31-0024	Uniforms - Varsity Baseball	500.00	500.00		0.00	0.000%
A 2855.451-31-0025	Uniforms - Varsity Basketball Boys	0.00	250.00		(250.00)	(100.000%)
A 2855.451-31-0026	Uniforms - Varsity Basketball Girls	0.00	250.00		(250.00)	(100.000%)
A 2855.451-31-0029	Uniforms - Varsity Cross Country	800.00			800.00	<N/A>
A 2855.451-31-0030	Uniforms - Varsity Field Hockey	75.00			75.00	<N/A>
A 2855.451-31-0031	Uniforms - Varsity Golf	0.00	759.25		(759.25)	(100.000%)
A 2855.451-31-0033	Uniforms - Varsity Lacrosse Girls	7,344.00			7,344.00	<N/A>
A 2855.451-31-0036	Uniforms - Varsity Soccer Boys	0.00	633.00		(633.00)	(100.000%)
A 2855.451-31-0041	Uniforms - Varsity Track & Field Boys Spring	400.00			400.00	<N/A>
A 2855.451-31-0042	Uniforms - Varsity Track & Field Girls Spring	400.00			400.00	<N/A>
A 2855.451-31-0043	Uniforms - Varsity Track & Field Winter	800.00			800.00	<N/A>
A 2855.453-31-0000	Awards - All Sports	4,500.00	4,500.00		0.00	0.000%
A 2855.453-31-0001	Awards - Jr. Varsity Baseball				0.00	<N/A>
A 2855.453-31-0002	Awards - Jr. Varsity Basketball Boys				0.00	<N/A>

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar	Change	Percent Change
A 2855.453-31-0003	Awards - Jr. Varsity Basketball Girls				0.00	<N/A>
A 2855.453-31-0004	Awards - Jr. Varsity Field Hockey				0.00	<N/A>
A 2855.453-31-0006	Awards - Jr. Varsity Lacrosse Girls	287.19			287.19	<N/A>
A 2855.453-31-0007	Awards - Jr. Varsity Soccer Boys				0.00	<N/A>
A 2855.453-31-0008	Awards - Jr. Varsity Soccer Girls				0.00	<N/A>
A 2855.453-31-0010	Awards - Jr. Varsity Volleyball				0.00	<N/A>
A 2855.453-31-0016	Awards - Modified Lacrosse Girls	146.90			146.90	<N/A>
A 2855.453-31-0024	Awards - Varsity Baseball				0.00	<N/A>
A 2855.453-31-0025	Awards - Varsity Basketball Boys				0.00	<N/A>
A 2855.453-31-0026	Awards - Varsity Basketball Girls				0.00	<N/A>
A 2855.453-31-0027	Awards - Varsity Bowling Boys				0.00	<N/A>
A 2855.453-31-0028	Awards - Varsity Bowling Girls				0.00	<N/A>
A 2855.453-31-0029	Awards - Varsity Cross Country				0.00	<N/A>
A 2855.453-31-0030	Awards - Varsity Field Hockey				0.00	<N/A>
A 2855.453-31-0031	Awards - Varsity Golf				0.00	<N/A>
A 2855.453-31-0032	Awards - Varsity Lacrosse Boys				0.00	<N/A>
A 2855.453-31-0033	Awards - Varsity Lacrosse Girls	315.78			315.78	<N/A>
A 2855.453-31-0036	Awards - Varsity Soccer Boys				0.00	<N/A>
A 2855.453-31-0037	Awards - Varsity Soccer Girls				0.00	<N/A>
A 2855.453-31-0038	Awards - Varsity Softball				0.00	<N/A>
A 2855.453-31-0043	Awards - Varsity Track & Field Winter				0.00	<N/A>
A 2855.453-31-0044	Awards - Varsity Volleyball				0.00	<N/A>
A 2855.453-31-0047	Awards - Varsity Wrestling				0.00	<N/A>
A 2855.491-31-6021	BOCES Services - All Sports - MS/HS	106,098.00	99,538.33		6,559.67	6.590%
2855	INTERSCHOL ATHLETICS - -REG SCHL	845,406.42	865,195.27		(19,788.85)	(2.287%)
28	**	3,072,943.32	2,872,962.17		199,981.15	6.961%
2	***	28,741,836.80	28,476,329.32		265,507.48	0.932%
A 5510.160-00-0000	Facilities Director	32,560.00	26,520.00		6,040.00	22.775%
A 5510.160-00-RESV	Facilities Director				0.00	<N/A>
A 5510.160-02-0000	Bus Drivers Salaries	1,277,554.00	1,259,099.00		18,455.00	1.466%
A 5510.160-02-0001	Transportation Office Salaries	165,293.00	153,506.00		11,787.00	7.679%
A 5510.160-02-0002	Transportation Office Overtime	25,000.00	25,000.00		0.00	0.000%
A 5510.162-02-1000	Bus Attendant Salaries	162,819.00	180,010.00		(17,191.00)	(9.550%)
A 5510.162-02-4100	Bus Drivers Overtime	50,000.00	60,000.00		(10,000.00)	(16.667%)
A 5510.162-02-4200	Bus Drivers Field Trip	7,245.00	7,245.00		0.00	0.000%
A 5510.162-02-4300	Bus Drivers Athletic Trip	46,812.00	46,812.00		0.00	0.000%
A 5510.162-02-4302	Bus Drivers Athletic - Jr Varsity Basketball Boys				0.00	<N/A>
A 5510.162-02-4304	Bus Drivers Athletic - Jr Varsity Field Hockey				0.00	<N/A>
A 5510.162-02-4307	Bus Drivers Athletic - Jr Varsity Soccer Boys				0.00	<N/A>
A 5510.162-02-4310	Bus Drivers Athletic - Jr Varsity Volleyball				0.00	<N/A>
A 5510.162-02-4312	Bus Drivers Athletic - Modified Basketball Boys				0.00	<N/A>

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A 5510.162-02-4313	Bus Drivers Athletic - Modified Basketball Girls				0.00	<N/A>
A 5510.162-02-4317	Bus Drivers Athletic - Modified Soccer Boys				0.00	<N/A>
A 5510.162-02-4318	Bus Drivers Athletic - Modified Soccer Girls				0.00	<N/A>
A 5510.162-02-4320	Bus Drivers Athletic - Modified Cross Country				0.00	<N/A>
A 5510.162-02-4321	Bus Drivers Athletic - Modified Track & Field Boys				0.00	<N/A>
A 5510.162-02-4322	Bus Drivers Athletic - Modified Track & Field Girls				0.00	<N/A>
A 5510.162-02-4323	Bus Drivers Athletic - Modified Volleyball				0.00	<N/A>
A 5510.162-02-4324	Bus Drivers Athletic - Varsity Baseball				0.00	<N/A>
A 5510.162-02-4325	Bus Drivers Athletic - Varsity Basketball Boys				0.00	<N/A>
A 5510.162-02-4326	Bus Drivers Athletic - Varsity Basketball Girls				0.00	<N/A>
A 5510.162-02-4327	Bus Drivers Athletic - Varsity Bowling Boys				0.00	<N/A>
A 5510.162-02-4328	Bus Drivers Athletic - Varsity Bowling Girls				0.00	<N/A>
A 5510.162-02-4329	Bus Drivers Athletic - Varsity Cross Country				0.00	<N/A>
A 5510.162-02-4330	Bus Drivers Athletic - Varsity Field Hockey				0.00	<N/A>
A 5510.162-02-4332	Bus Drivers Athletic - Varsity Lacrosse Boys				0.00	<N/A>
A 5510.162-02-4333	Bus Drivers Athletic - Varsity Lacrosse Girls				0.00	<N/A>
A 5510.162-02-4336	Bus Drivers Athletic - Varsity Soccer Boys				0.00	<N/A>
A 5510.162-02-4337	Bus Drivers Athletic - Varsity Soccer Girls				0.00	<N/A>
A 5510.162-02-4338	Bus Drivers Athletic - Varsity Softball				0.00	<N/A>
A 5510.162-02-4341	Bus Drivers Athletic - Varsity Track & Field Spring Boys				0.00	<N/A>
A 5510.162-02-4342	Bus Drivers Athletic - Varsity Track & Field Spring Girls				0.00	<N/A>
A 5510.162-02-4343	Bus Drivers Athletic - Varsity Track & Field Winter				0.00	<N/A>
A 5510.162-02-4344	Bus Drivers Athletic - Varsity Volleyball				0.00	<N/A>
A 5510.162-02-4347	Bus Drivers Athletic - Varsity Wrestling				0.00	<N/A>
A 5510.162-02-4356	Bus Drivers Athletic - Unified Bowling				0.00	<N/A>
A 5510.162-02-4400	Bus Mechanic Salaries	260,546.00	257,437.00		3,109.00	1.208%
A 5510.162-02-4500	Bus Mechanic Overtime	13,650.00	13,650.00		0.00	0.000%
A 5510.162-02-4600	Custodian Overtime For Bus Run	50,000.00	60,000.00		(10,000.00)	(16.667%)
A 5510.400-02-1000	Weather Warning Service	2,600.00	2,600.00		0.00	0.000%
A 5510.400-06-1000	Environmental Costs	900.00	900.00		0.00	0.000%
A 5510.401-02-0000	Fees-Outside Agencies	500.00	500.00		0.00	0.000%
A 5510.402-02-0000	Advertising	250.00	250.00		0.00	0.000%
A 5510.403-02-0000	Tolls	2,000.00	2,000.00		0.00	0.000%
A 5510.404-02-0000	Conference/Travel/Dues	225.00	225.00		0.00	0.000%
A 5510.404-03-0000	Meal Allowance	4,200.00	4,200.00		0.00	0.000%
A 5510.405-02-0000	Compliance	700.00	700.00		0.00	0.000%
A 5510.407-02-0000	Physicals - Drug Testing	3,500.00	3,500.00		0.00	0.000%
A 5510.409-02-0000	Contractual-Software	21,388.00	18,963.00		2,425.00	12.788%
A 5510.409-02-1000	Contractual and Other	35,500.00	35,500.00		0.00	0.000%
A 5510.424-02-0000	Insurance	39,459.00	39,250.00		209.00	0.532%
A 5510.427-02-0000	Transportation Repairs	26,000.00	26,000.00		0.00	0.000%
A 5510.450-02-0000	Parts & Supplies	95,000.00	95,000.00		0.00	0.000%
A 5510.450-02-0050	Supplies	8,000.00	8,000.00		0.00	0.000%

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 5510.450-02-1000	Office Supplies		1,600.00	1,600.00	0.00	0.000%
A 5510.451-02-0000	Boots/Uniforms		17,300.00	17,300.00	0.00	0.000%
A 5510.452-02-0000	Tires		15,000.00	15,000.00	0.00	0.000%
A 5510.453-02-0000	Diesel & Gas		112,000.00	142,000.00	(30,000.00)	(21.127%)
A 5510.491-02-0000	BOCES Services		4,883.00	4,883.00	0.00	0.000%
5510	DISTRICT TRANSPORTATION	*	2,482,484.00	2,507,650.00	(25,166.00)	(1.004%)
A 5530.432-02-0000	Bus Garage - Electricity		10,700.00	10,700.00	0.00	0.000%
A 5530.435-02-0000	Bus Garage - Fuel Oil		11,000.00	11,000.00	0.00	0.000%
A 5530.438-02-0000	Telephone		1,500.00	1,500.00	0.00	0.000%
5530	GARAGE BUILDING	*	23,200.00	23,200.00	0.00	0.000%
A 5540.409-02-0000	Contractual Transportation - Field Trips		36,000.00	29,000.00	7,000.00	24.138%
5540	CONTRACT TRANSPORTATION	*	36,000.00	29,000.00	7,000.00	24.138%
55		**	2,541,684.00	2,559,850.00	(18,166.00)	(0.710%)
5		***	2,541,684.00	2,559,850.00	(18,166.00)	(0.710%)
A 9010.810-90-0000	Employee Retirement Syste		1,211,325.00	1,124,657.00	86,668.00	7.706%
9010	STATE RETIREMENT	*	1,211,325.00	1,124,657.00	86,668.00	7.706%
A 9020.820-90-0000	Teachers' Retirement		2,027,325.00	2,083,074.00	(55,749.00)	(2.676%)
9020	TEACHERS' RETIREMENT	*	2,027,325.00	2,083,074.00	(55,749.00)	(2.676%)
A 9030.830-90-0000	Social Security		2,181,618.00	2,128,647.00	52,971.00	2.488%
9030	SOCIAL SECURITY	*	2,181,618.00	2,128,647.00	52,971.00	2.488%
A 9040.840-90-0000	Workers' Compensation		155,000.00	175,000.00	(20,000.00)	(11.429%)
9040	WORKERS' COMPENSATION	*	155,000.00	175,000.00	(20,000.00)	(11.429%)
A 9045.845-90-0000	Life Insurance		9,279.00	9,949.00	(670.00)	(6.734%)
9045	LIFE INSURANCE	*	9,279.00	9,949.00	(670.00)	(6.734%)
A 9050.800-00-0000	Unemployment		20,000.00	20,000.00	0.00	0.000%
9050	UNEMPLOYMENT INSURANCE	*	20,000.00	20,000.00	0.00	0.000%
A 9060.860-90-0000	Heath Insurance - Non Active - Retirees		1,538,130.00	1,406,857.00	131,273.00	9.331%
A 9060.860-90-0001	Health Insurance - Active Employees		5,430,992.66	4,608,062.59	822,930.07	17.858%
A 9060.860-90-1000	Health Insurance - In Lieu Of		312,000.00	317,000.00	(5,000.00)	(1.577%)
A 9060.865-90-0000	Dental/Vision Insurance		191,290.00	208,545.00	(17,255.00)	(8.274%)
9060	HOSPITAL, MEDICAL & DENTAL INS	*	7,472,412.66	6,540,464.59	931,948.07	14.249%
A 9070.870-90-0000	Health Benefits Fund- Teachers		240,551.00	239,870.00	681.00	0.284%
9070	UNION WELFARE BENEFITS	*	240,551.00	239,870.00	681.00	0.284%
A 9089.159-90-0000	Employee Benefits - Other		36,066.00	39,544.00	(3,478.00)	(8.795%)
A 9089.400-90-0000	Employee Benefit		47,870.00	136,000.00	(88,130.00)	(64.801%)
A 9089.400-90-RESV	Employee Benefit				0.00	<N/A>
A 9089.491-00-0000	Employee Assistance Prog		5,786.00	5,786.00	0.00	0.000%
A 9089.890-90-0000	Employee Flex Spending Admin Fee		4,900.00	4,900.00	0.00	0.000%
A 9089.891-90-0000	TPA Administration		5,500.00	5,500.00	0.00	0.000%

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
9089	OTHER	*	100,122.00	191,730.00	(91,608.00)	(47.780%)
90		**	13,417,632.66	12,513,391.59	904,241.07	7.226%
A 9711.610-00-0000	Serial Bonds Principal - School		1,345,000.00	1,340,000.00	5,000.00	0.373%
A 9711.710-00-0000	Serial Bonds Interest-School R		548,040.52	697,457.00	(149,416.48)	(21.423%)
9711	SERIAL BONDS PRINCIPAL AND INTEREST	*	1,893,040.52	2,037,457.00	(144,416.48)	(7.088%)
A 9712.610-00-0000	Serial Bonds Principal-Buses		290,000.00	258,016.00	31,984.00	12.396%
A 9712.710-00-0000	Serial Bonds Interest-Buses		32,500.00	49,075.00	(16,575.00)	(33.775%)
9712		*	322,500.00	307,091.00	15,409.00	5.018%
A 9731.600-00-0000	B.A.N. Principal		0.00		0.00	<N/A>
A 9731.710-00-0000	B.A.N. Interest		562,500.00		562,500.00	<N/A>
9731	B.A.N. PRINCIPAL AND INTEREST	*	562,500.00	0.00	562,500.00	<N/A>
A 9785.610-00-0000	Installment Purchase Debt - Principal		58,414.57	56,797.73	1,616.84	2.847%
A 9785.710-00-0000	Installment Purchase Debt-Interest		1,662.87	3,279.71	(1,616.84)	(49.298%)
9785	Installment Purchase Debt - State Aided Computer Hardware	*	60,077.44	60,077.44	0.00	0.000%
A 9788.610-00-0000	Leases, Principal		40,740.98	40,605.32	135.66	0.334%
A 9788.710-00-0000	Leases, Interest		1,751.38	3,942.16	(2,190.78)	(55.573%)
9788	LEASES PRINCIPAL AND INTEREST	*	42,492.36	44,547.48	(2,055.12)	(4.813%)
A 9789.610-00-0000	Subscription, Principal		4,383.57	4,383.57	0.00	0.000%
A 9789.710-00-0000	Subscription, Interest		116.43	116.43	0.00	0.000%
9789	SUBSCRIPTION, PRINCIPAL AND INTEREST	*	4,500.00	4,500.00	0.00	0.000%
97		**	2,885,110.32	2,453,672.92	431,437.40	17.583%
A 9901.930-00-0000	Transfer To School Lunch Fund		10,000.00	10,000.00	0.00	0.000%
A 9901.950-00-0000	Transfer To Special Aid Fund		130,000.00	130,000.00	0.00	0.000%
9901	TRANSFER TO SPECIAL AID	*	140,000.00	140,000.00	0.00	0.000%
99		**	140,000.00	140,000.00	0.00	0.000%
9		***	16,442,742.98	15,107,064.51	1,335,678.47	8.841%
Grand Totals:			53,839,468.00	52,377,964.00	1,461,504.00	2.790%

PROPOSED THREE-PART BUDGET 2026-2027

	2025-2026	2026-2027	Dollar	Percent
	Adopted Budget	Proposed Budget	Change	Change
ADMINISTRATION				
Board of Education / District Meeting	80,954	72,454	(8,500)	-10.50%
Central Administration	364,903	359,233	(5,670)	-1.55%
Finance / Auditing	764,729	785,235	20,506	2.68%
Legal - General Counsel, Labor Counsel & Special Education Litigation	192,500	182,500	(10,000)	-5.19%
Human Resources / Public Information and Services	198,840	201,686	2,846	1.43%
Insurance	278,550	284,138	5,588	2.01%
BOCES Administrative	252,900	252,900	-	0.00%
BOCES Capital Expenses	37,345	37,345	-	0.00%
Curriculum Development and Supervision	599,231	573,169	(26,062)	-4.35%
Supervision - Regular School	1,467,289	1,485,732	18,443	1.26%
Employee Benefits	1,612,437	1,623,900	11,463	0.71%
Total Administration	5,849,678	5,858,292	8,614	0.15%
CAPITAL				
Operation of Plant	2,448,817	2,364,232	(84,585)	-3.45%
Maintenance of Plant	999,276	939,389	(59,887)	-5.99%
Judgements and Claims	4,053	4,053	-	0.00%
Security	611,853	630,039	18,186	2.97%
Employee Benefits	1,089,819	1,194,988	105,169	9.65%
Serial Bonds	2,344,548	2,215,541	(129,007)	-5.50%
Bond Anticipation Note	-	562,500	562,500	100.00%
Installment Purchase Debt and Leases	109,125	107,070	(2,055)	-1.88%
Total Capital	7,607,491	8,017,811	410,320	5.39%
PROGRAM				
Teaching	13,199,659	13,459,565	259,906	1.97%
Programs for Students with Disabilities	8,533,298	8,371,135	(162,163)	-1.90%
Occupational Education	208,142	208,142	-	0.00%
School Library and Audiovisual	468,129	439,459	(28,670)	-6.12%
Computer Assisted Instruction	1,127,619	1,131,692	4,073	0.36%
Counseling / Psychological / Social Work Services	835,526	853,734	18,208	2.18%
Health Services	352,375	371,145	18,770	5.33%
Psychological Service - Regular School	591,013	780,921	189,908	32.13%
Co-curricular Activities - Regular School	228,853	221,737	(7,116)	-3.11%
Interscholastic Athletics - Regular School	865,195	845,406	(19,789)	-2.29%
District Transportation Services	2,507,650	2,482,484	(25,166)	-1.00%
Garage Building	23,200	23,200	-	0.00%
Contract Transportation	29,000	36,000	7,000	24.14%
Employee Benefits	9,811,136	10,598,745	787,609	8.03%
Transfer to Special Aid Fund	140,000	140,000	-	0.00%
Total Program	38,920,795	39,963,365	1,042,570	2.68%
GRAND TOTAL	62,377,964	63,839,468	1,461,504	2.79%

	2025-2026	2025-2026	2026-2027	2026-2027
BUDGET COMPONENT SUMMARY	Adopted Budget	% of Budget	Proposed Budget	% of Budget
Administrative	5,849,678	11.16%	5,858,292	10.87%
Capital	7,607,491	14.52%	8,017,811	14.89%
Program	38,920,795	74.32%	39,963,365	74.24%
GRAND TOTAL	62,377,964	100.00%	63,839,468	100.00%

	2025-2026	2026-2027	Dollar	Percent
	Adopted Budget	Proposed Budget	Change	Change
Estimated Revenue				
Westchester County Sales Tax	575,000	575,000	-	0.00%
Miscellaneous Revenue	293,588	293,588	-	0.00%
Tuition	1,200,000	1,400,000	200,000	16.67%
Basic Formula Aid-Gen Aid	3,970,908	3,939,405	(31,503)	-0.79%
Interfund Transfer from Debt Service	125,000	125,000	-	0.00%
Employees Retirement Reserve	400,000	400,000	-	0.00%
Teachers Retirement Reserve	315,000	315,000	-	0.00%
Appropriated Fund Balance	900,000	900,000	-	0.00%
Total All Other Revenue	7,779,496	7,947,993	168,497	2.17%
Property Tax Levy	44,598,468	45,891,475	1,293,007	2.90%
GRAND TOTAL	62,377,964	63,839,468	1,461,504	2.79%

**Agenda Item Details**

Meeting	Apr 21, 2026 - Regular Meeting of the Board of Education
Category	13. Action Items
Subject	F. Resolution Authorizing the Submission of Property Tax Report Card
Type	Action

BE IT RESOLVED, *that* the North Salem Central School District Board of Education, upon the recommendation of the Superintendent of Schools authorizes the North Salem Central School District business office to submit the annual submission of our Property Tax Report Card to New York State Department of Education.

Property Tax Report Card
661301 - NORTH SALEM CSD

2025-2026 - Page 1
Official - as of 04/24/2026 10:25
AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:

<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 25, 2026

Form Preparer Name:
 Preparer's Telephone Number:

LINDSAY EIDEL
 914-669-5414

Shaded Fields Will Calculate	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	52,377,964	53,839,468	2.79 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	44,598,468	45,891,475	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	44,598,468	45,891,475	2.90 %
F. Permissible Exclusions to the School Tax Levy Limit	2,005,065	2,241,497	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	42,593,403	43,649,978	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	42,593,403	43,649,978	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	951	966	1.58 %
Consumer Price Index			2.63 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	5,246,981	4,305,821
Assigned Appropriated Fund Balance	900,000	900,000
Adjusted Unrestricted Fund Balance	2,095,069	2,154,997
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital		For the cost of any object or purpose for which bonds may be issued.			
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	188,872	188,872	Pending Unemployment Claims
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	639,657	514,657	Appropriate 125,000 to offset subsequent year
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			

Liability + (add)	LIABILITY CLAIMS	To cover incurred liability claims.	104,391	104,391	Pending Liability Claims
Tax Certiorari	TAX CERT	For tax certiorari settlements.	739,773	739,773	Pending Settlements
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE	For accrued 'employee benefits' due to employees upon termination of service.	520,479	502,262	Pending Expenditures for Employees who Retire
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	1,665,472	1,265,472	Appropriate \$400,000 to off set subsequent year
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS	For Teacher Retirement Contributions	1,305,394	990,394	Appropriate \$315,000 to off set subsequent year

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

NORTH SALEM CSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2025-26 Accountability Statuses Based on 2024-25 Results.

LOCAL SUPPORT AND IMPROVEMENT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	165.4	123.3	136.1
	Math	162.2	127.4	139.5
Asian or Native Hawaiian/Other Pacific Islander	ELA	188.9	178.8	182.3
	Math	194.4	190.9	192.4
Black or African American	ELA	165	114.8	129
	Math	160	106.7	122.2
Hispanic or Latino	ELA	136.6	107.5	122.9
	Math	129.3	105.6	121.4
Multiracial	ELA	182.1	125.7	138.1
	Math	171.4	129	140.8
White	ELA	171.8	123.7	136.4
	Math	169.8	134.7	145.6
English Language Learner	ELA	33.3	93	110.8
	Math	44.4	103.7	119.8
Students with Disabilities	ELA	102.4	68.9	90.7
	Math	95.1	72.5	93.8
Economically Disadvantaged	ELA	135.7	110	125
	Math	112.5	110	125

SECONDARY WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	203.6	134.9	148.3
	Math	167.9	64.6	87.2
Black or African American	ELA	—	—	—
	Math	—	—	—
Hispanic or Latino	ELA	196.2	99.6	118.8
	Math	146.2	43.4	69.5
Multiracial	ELA	—	—	—
	Math	—	—	—
White	ELA	207.3	170.2	177.6
	Math	176.8	74.7	95.6
Students with Disabilities	ELA	83.3	75.4	98.7
	Math	33.3	29.3	57.8
Economically Disadvantaged	ELA	116.7	103.2	121.8
	Math	91.7	51.2	76

SECONDARY GRADUATION RATE MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
All Students	4-Year	90	97.8%	87.5%	88.8%
	5-Year	96	95.8%	89.4%	90.5%
	6-Year	91	100%	88.9%	90.3%
Asian or Native Hawaiian/Other Pacific Islander	4-Year	1	—	—	—
	5-Year	5	—	—	—
	6-Year	3	—	—	—
Black or African American	4-Year	2	—	—	—
	5-Year	2	—	—	—
	6-Year	2	—	—	—
Hispanic or Latino	4-Year	15	—	—	—
	5-Year	15	—	—	—
	6-Year	14	—	—	—
Multiracial	4-Year	2	—	—	—
	5-Year	—	—	—	—
	6-Year	5	—	—	—
White	4-Year	70	100%	91.7%	92.3%
	5-Year	74	95.9%	92.9%	93.4%
	6-Year	67	100%	93.1%	93.7%
English Language Learner	4-Year	2	—	—	—
	5-Year	3	—	—	—
	6-Year	1	—	—	—
Students with Disabilities	4-Year	11	—	—	—
	5-Year	10	—	—	—
	6-Year	13	—	—	—
Economically Disadvantaged	4-Year	15	—	—	—
	5-Year	20	85%	85.6%	87.4%
	6-Year	24	100%	85.1%	87.1%

ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	16	—	—	—	—	—

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index
All Students	ELA	403	171.6
	Math	400	169.5
	Science	145	184.1
	Combined	948	172.6
Asian or Native Hawaiian/Other Pacific Islander	ELA	9	188.9
	Math	9	194.4
	Science	4	—
	Combined	22	197.7
Black or African American	ELA	10	165
	Math	10	160
	Science	4	—
	Combined	24	166.7
Hispanic or Latino	ELA	75	149.3
	Math	77	137.7
	Science	37	173
	Combined	189	149.2
Multiracial	ELA	14	182.1
	Math	14	171.4
	Science	3	—
	Combined	31	172.6
White	ELA	295	176.4
	Math	290	177.4
	Science	97	188.1
	Combined	682	178.5
English Language Learner	ELA	8	37.5
	Math	7	57.1
	Science	2	—
	Combined	17	—

Subgroup	Subject	Cohort	Index
Students with Disabilities	ELA	92	114.7
	Math	89	110.1
	Science	36	156.9
	Combined	217	119.8
Economically Disadvantaged	ELA	77	148.1
	Math	78	121.2
	Science	31	141.9
	Combined	186	135.8

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	418	165.4
	Math	418	162.2
	Science	145	184.1
	Combined	981	166.8
Asian or Native Hawaiian/Other Pacific Islander	ELA	9	188.9
	Math	9	194.4
	Science	4	—
	Combined	22	197.7
Black or African American	ELA	10	165
	Math	10	160
	Science	5	150
	Combined	25	160
Hispanic or Latino	ELA	82	136.6
	Math	82	129.3
	Science	37	173
	Combined	201	140.3
Multiracial	ELA	14	182.1
	Math	14	171.4
	Science	3	—
	Combined	31	172.6
White	ELA	303	171.8
	Math	303	169.8
	Science	97	188.1
	Combined	703	173.2
English Language Learner	ELA	9	33.3
	Math	9	44.4
	Science	3	—
	Combined	21	47.6

Subgroup	Subject	Cohort	Index
Students with Disabilities	ELA	103	102.4
	Math	103	95.1
	Science	38	148.7
	Combined	244	106.6
Economically Disadvantaged	ELA	84	135.7
	Math	84	112.5
	Science	32	137.5
	Combined	200	126.3

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index
All Students	609	33,302	54.7
Asian or Native Hawaiian/Other Pacific Islander	16	—	—
Black or African American	18	—	—
Hispanic or Latino	117	6,257	53.5
Multiracial	20	1,257	62.9
White	438	23,739	54.2
English Language Learner	8	—	—
Students with Disabilities	129	7,075	54.8
Economically Disadvantaged	121	6,402	52.9

ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	11	—	—	—
Hispanic or Latino	9	—	—	—
White	2	—	—	—
English Language Learner	11	—	—	—
Students with Disabilities	3	—	—	—
Economically Disadvantaged	6	—	—	—

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	592	16	43	222	311	213.6
Asian or Native Hawaiian/Other Pacific Islander	11	—	—	—	—	—
Black or African American	14	—	—	—	—	—
Hispanic or Latino	112	8	8	44	52	201.8
Multiracial	22	2	2	10	8	190.9
White	433	5	28	163	237	218.6
English Language Learner	25	0	2	7	16	224
Students with Disabilities	138	7	12	50	69	206.2
Economically Disadvantaged	113	9	12	40	52	196.5

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	446	91.7%
Asian or Native Hawaiian/Other Pacific Islander	—	9	—
Black or African American	—	11	—
Hispanic or Latino	X	90	87.8%
Multiracial	—	15	—
White	X	321	92.5%
English Language Learner	—	10	—
Students with Disabilities	X	98	85.7%
Economically Disadvantaged	X	89	87.6%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	447	90.6%
Asian or Native Hawaiian/Other Pacific Islander	—	9	—
Black or African American	—	11	—
Hispanic or Latino	X	90	90%
Multiracial	—	15	—
White	X	322	90.4%
English Language Learner	—	10	—
Students with Disabilities	X	98	80.6%
Economically Disadvantaged	X	89	88.8%

SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	55	207.3	196.3
	Math	55	170.9	
	Science	56	210.7	
	Social Studies	56	203.6	
Black or African American	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	
Hispanic or Latino	ELA	13	196.2	171.9
	Math	13	146.2	
	Science	13	176.9	
	Social Studies	13	169.2	
Multiracial	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	
White	ELA	40	212.5	205.5
	Math	40	181.3	
	Science	41	220.7	
	Social Studies	41	215.9	
Students with Disabilities	ELA	5	100	82
	Math	5	40	
	Science	6	133.3	
	Social Studies	6	66.7	
Economically Disadvantaged	ELA	11	127.3	132.4
	Math	11	100	
	Science	12	170.8	
	Social Studies	12	150	

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	56	203.6	194.3
	Math	56	167.9	
	Science	56	210.7	
	Social Studies	56	203.6	
Black or African American	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	
Hispanic or Latino	ELA	13	196.2	171.9
	Math	13	146.2	
	Science	13	176.9	
	Social Studies	13	169.2	
Multiracial	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	
White	ELA	41	207.3	202.6
	Math	41	176.8	
	Science	41	220.7	
	Social Studies	41	215.9	
Students with Disabilities	ELA	6	83.3	75
	Math	6	33.3	
	Science	6	133.3	
	Social Studies	6	66.7	
Economically Disadvantaged	ELA	12	116.7	126.7
	Math	12	91.7	
	Science	12	170.8	
	Social Studies	12	150	

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	90	88	97.8%	97.9%
	5-year	96	92	95.8%	
	6-year	91	91	100%	
Asian or Native Hawaiian/Other Pacific Islander	4-year	1	—	—	—
	5-year	5	—	—	
	6-year	3	—	—	
Black or African American	4-year	2	—	—	—
	5-year	2	—	—	
	6-year	2	—	—	
Hispanic or Latino	4-year	15	—	—	—
	5-year	15	—	—	
	6-year	14	—	—	
Multiracial	4-year	2	—	—	—
	5-year	0	—	—	
	6-year	5	—	—	
White	4-year	70	70	100%	98.6%
	5-year	74	71	95.9%	
	6-year	67	67	100%	
English Language Learner	4-year	2	—	—	—
	5-year	3	—	—	
	6-year	1	—	—	
Students with Disabilities	4-year	11	—	—	—
	5-year	10	—	—	
	6-year	13	—	—	
Economically Disadvantaged	4-year	15	—	—	92.5%
	5-year	20	17	85%	
	6-year	24	24	100%	

SECONDARY ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	5	—	—	—
Hispanic or Latino	4	—	—	—
White	1	—	—	—
English Language Learner	5	—	—	—
Students with Disabilities	1	—	—	—
Economically Disadvantaged	3	—	—	—

SECONDARY ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	276	20	24	91	141	202.4
Asian or Native Hawaiian/Other Pacific Islander	7	—	—	—	—	—
Black or African American	6	—	—	—	—	—
Hispanic or Latino	76	9	8	27	32	186.8
Multiracial	9	—	—	—	—	—
White	178	8	14	62	94	209.6
English Language Learner	15	—	—	—	—	—
Students with Disabilities	55	8	7	17	23	179.1
Economically Disadvantaged	61	12	7	15	27	171.3

SECONDARY COLLEGE, CAREER, AND CIVIC READINESS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight	Index
All Students	60	0	53	0	2	0	5	180
Black or African American	2	0	—	—	—	—	—	—
Hispanic or Latino	15	0	—	—	—	—	—	—
Multiracial	1	0	—	—	—	—	—	—
White	42	0	39	0	1	0	2	188.1
English Language Learner	3	0	—	—	—	—	—	—
Students with Disabilities	7	0	—	—	—	—	—	—
Economically Disadvantaged	13	0	—	—	—	—	—	—

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	60	100%
Black or African American	—	2	—
Hispanic or Latino	—	14	—
Multiracial	—	1	—
White	✓	43	100%
Students with Disabilities	—	6	—
Economically Disadvantaged	—	13	—

SECONDARY MATHEMATICS PARTICIPATION RATE

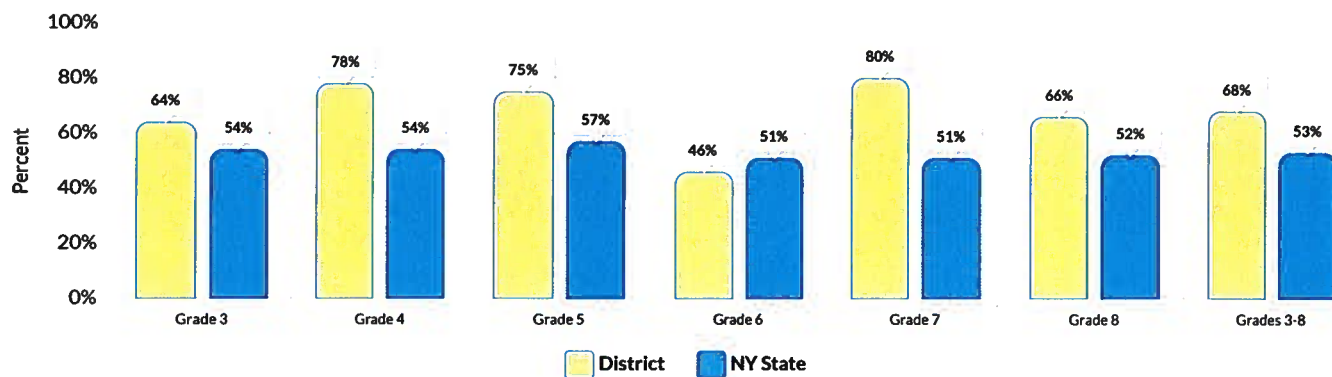
Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	60	100%
Black or African American	—	2	—
Hispanic or Latino	—	14	—
Multiracial	—	1	—
White	✓	43	100%
Students with Disabilities	—	6	—
Economically Disadvantaged	—	13	—

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



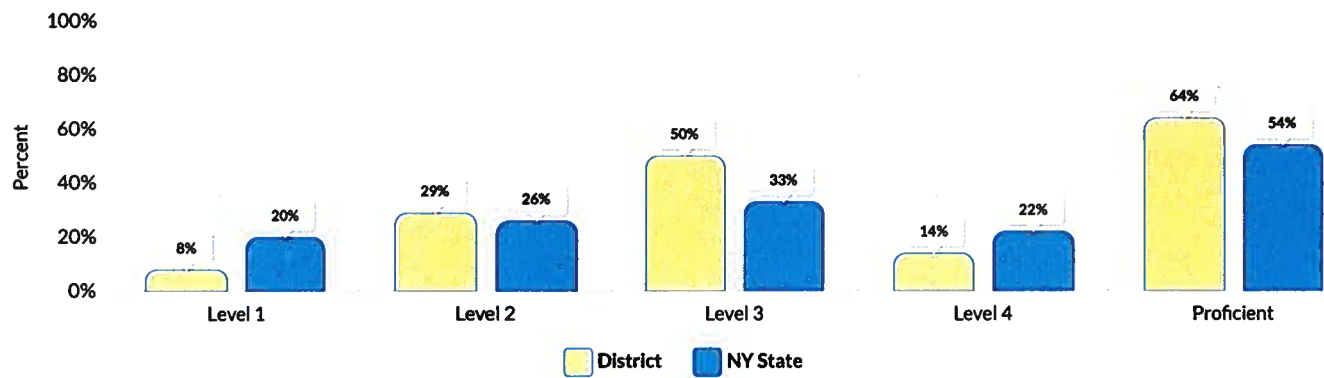
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	87	7	8%	80	92%	6	8%	23	29%	40	50%	11	14%	51	64%
Grade 4	68	3	4%	65	96%	5	8%	9	14%	20	31%	31	48%	51	78%
Grade 5	79	7	9%	72	91%	3	4%	15	21%	40	56%	14	19%	54	75%
Grade 6	74	11	15%	63	85%	16	25%	18	29%	20	32%	9	14%	29	46%
Grade 7	64	8	13%	56	88%	6	11%	5	9%	27	48%	18	32%	45	80%
Grade 8	74	7	9%	67	91%	6	9%	17	25%	28	42%	16	24%	44	66%
Grades 3-8	446	43	10%	403	90%	42	10%	87	22%	175	43%	99	25%	274	68%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

GRADE 3 ELA RESULTS



Percent Scoring at Levels for All Students

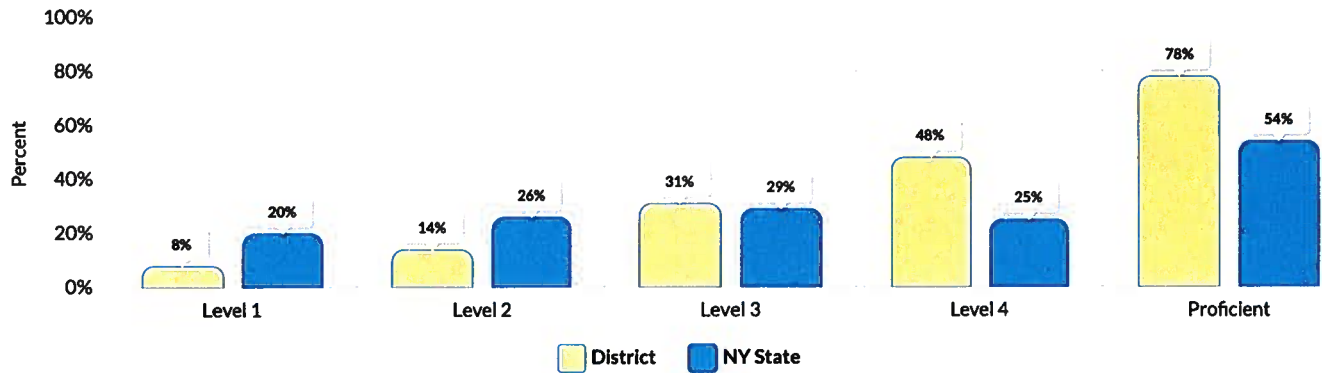


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	87	7	8%	80	92%	6	8%	23	29%	40	50%	11	14%	51	64%
Female	44	4	9%	40	91%	2	5%	11	28%	17	43%	10	25%	27	68%
Male	43	3	7%	40	93%	4	10%	12	30%	23	58%	1	3%	24	60%
General Education Students	70	3	4%	67	96%	1	1%	20	30%	36	54%	10	15%	46	69%
Students with Disabilities	17	4	24%	13	76%	5	38%	3	23%	4	31%	1	8%	5	38%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	2	13%	13	87%	2	15%	6	46%	5	38%	0	0%	5	38%
White	66	4	6%	62	94%	3	5%	17	27%	32	52%	10	16%	42	68%
Multiracial	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	1	17%	5	83%	1	20%	0	0%	3	60%	1	20%	4	80%
Economically Disadvantaged	12	1	8%	11	92%	1	9%	4	36%	6	55%	0	0%	6	55%
Not Economically Disadvantaged	75	6	8%	69	92%	5	7%	19	28%	34	49%	11	16%	45	65%
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	84	7	8%	77	92%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	87	7	8%	80	92%	6	8%	23	29%	40	50%	11	14%	51	64%
Not Homeless	87	7	8%	80	92%	6	8%	23	29%	40	50%	11	14%	51	64%
Not Migrant	87	7	8%	80	92%	6	8%	23	29%	40	50%	11	14%	51	64%
Parent Not in Armed Forces	87	7	8%	80	92%	6	8%	23	29%	40	50%	11	14%	51	64%

GRADE 4 ELA RESULTS



Percent Scoring at Levels for All Students

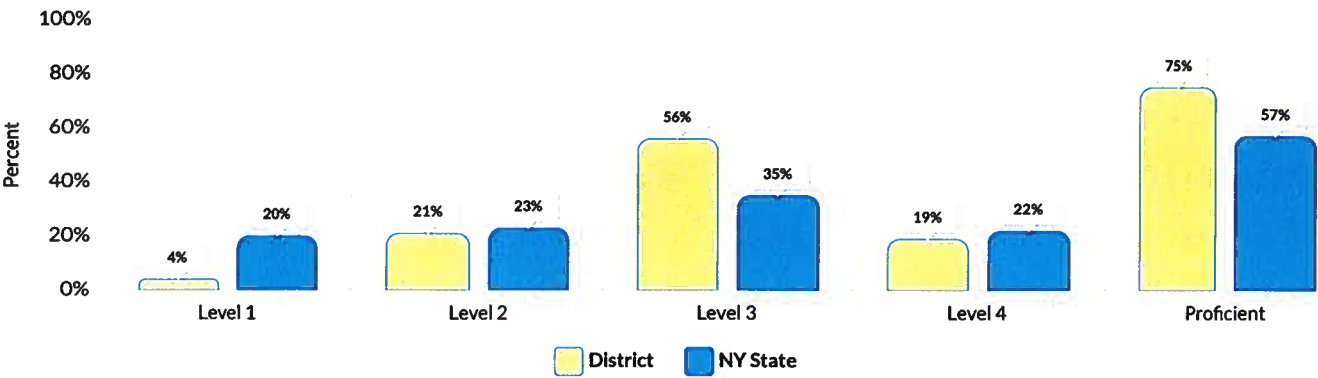


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	68	3	4%	65	96%	5	8%	9	14%	20	31%	31	48%	51	78%
Female	33	1	3%	32	97%	1	3%	3	9%	8	25%	20	63%	28	88%
Male	35	2	6%	33	94%	4	12%	6	18%	12	36%	11	33%	23	70%
General Education Students	54	1	2%	53	98%	0	0%	7	13%	15	28%	31	58%	46	87%
Students with Disabilities	14	2	14%	12	86%	5	42%	2	17%	5	42%	0	0%	5	42%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	1	14%	6	86%	1	17%	0	0%	2	33%	3	50%	5	83%
White	56	2	4%	54	96%	4	7%	8	15%	17	31%	25	46%	42	78%
Multiracial	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	0	0%	1	20%	1	20%	3	60%	4	80%
Economically Disadvantaged	8	1	13%	7	88%	1	14%	1	14%	2	29%	3	43%	5	71%
Not Economically Disadvantaged	60	2	3%	58	97%	4	7%	8	14%	18	31%	28	48%	46	79%
Non-English Language Learner	68	3	4%	65	96%	5	8%	9	14%	20	31%	31	48%	51	78%
Not in Foster Care	68	3	4%	65	96%	5	8%	9	14%	20	31%	31	48%	51	78%
Not Homeless	68	3	4%	65	96%	5	8%	9	14%	20	31%	31	48%	51	78%
Not Migrant	68	3	4%	65	96%	5	8%	9	14%	20	31%	31	48%	51	78%
Parent Not in Armed Forces	68	3	4%	65	96%	5	8%	9	14%	20	31%	31	48%	51	78%

GRADE 5 ELA RESULTS



Percent Scoring at Levels for All Students

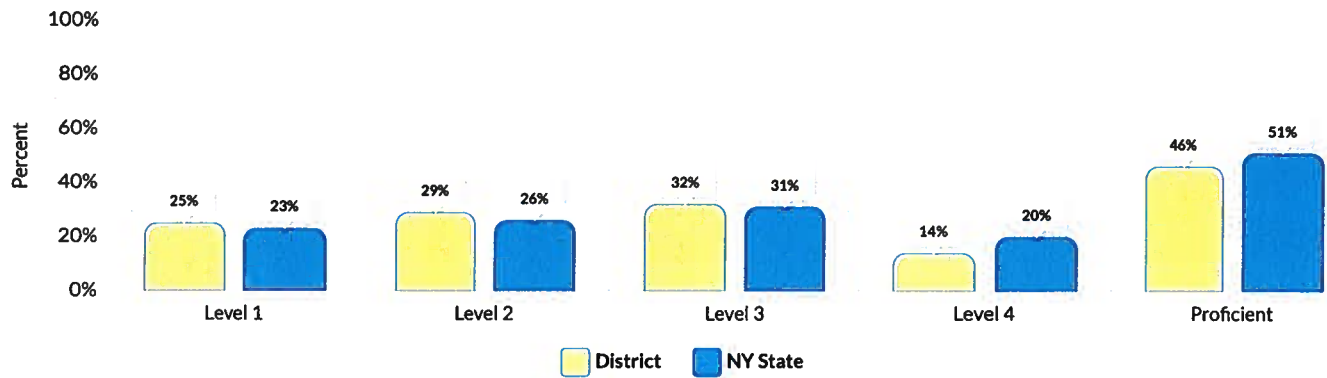


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	79	7	9%	72	91%	3	4%	15	21%	40	56%	14	19%	54	75%
Female	32	1	3%	31	97%	0	0%	7	23%	18	58%	6	19%	24	77%
Male	47	6	13%	41	87%	3	7%	8	20%	22	54%	8	20%	30	73%
General Education Students	56	3	5%	53	95%	2	4%	9	17%	28	53%	14	26%	42	79%
Students with Disabilities	23	4	17%	19	83%	1	5%	6	32%	12	63%	0	0%	12	63%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	2	13%	14	88%	1	7%	3	21%	8	57%	2	14%	10	71%
White	56	5	9%	51	91%	0	0%	12	24%	28	55%	11	22%	39	76%
Multiracial	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	0	0%	7	100%	2	29%	0	0%	4	57%	1	14%	5	71%
Economically Disadvantaged	17	1	6%	16	94%	0	0%	5	31%	10	63%	1	6%	11	69%
Not Economically Disadvantaged	62	6	10%	56	90%	3	5%	10	18%	30	54%	13	23%	43	77%
English Language Learner	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	78	6	8%	72	92%	3	4%	15	21%	40	56%	14	19%	54	75%
Not in Foster Care	79	7	9%	72	91%	3	4%	15	21%	40	56%	14	19%	54	75%
Not Homeless	79	7	9%	72	91%	3	4%	15	21%	40	56%	14	19%	54	75%
Not Migrant	79	7	9%	72	91%	3	4%	15	21%	40	56%	14	19%	54	75%
Parent Not in Armed Forces	79	7	9%	72	91%	3	4%	15	21%	40	56%	14	19%	54	75%

GRADE 6 ELA RESULTS



Percent Scoring at Levels for All Students

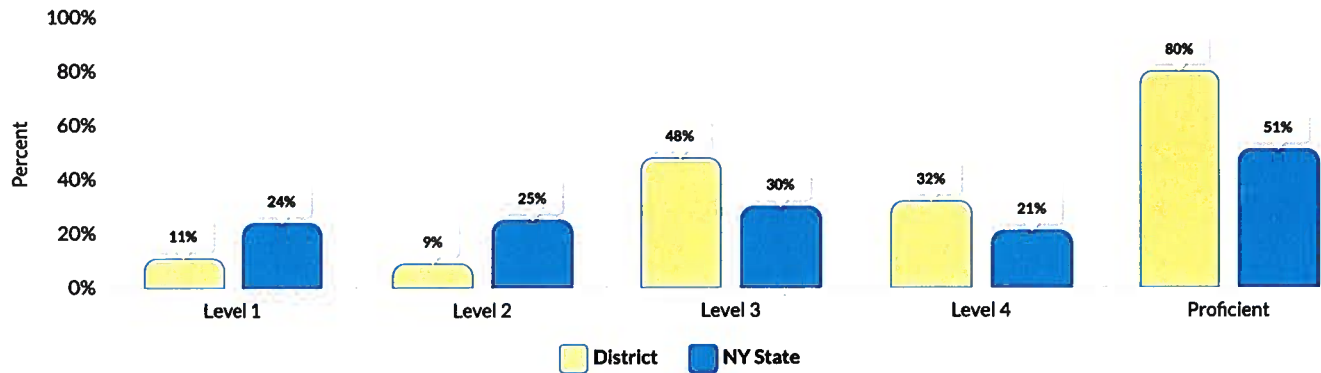


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	74	11	15%	63	85%	16	25%	18	29%	20	32%	9	14%	29	46%
Female	30	6	20%	24	80%	4	17%	4	17%	11	46%	5	21%	16	67%
Male	44	5	11%	39	89%	12	31%	14	36%	9	23%	4	10%	13	33%
General Education Students	54	8	15%	46	85%	4	9%	13	28%	20	43%	9	20%	29	63%
Students with Disabilities	20	3	15%	17	85%	12	71%	5	29%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	3	21%	11	79%	8	73%	1	9%	2	18%	0	0%	2	18%
White	54	7	13%	47	87%	7	15%	16	34%	18	38%	6	13%	24	51%
Multiracial	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	1	17%	5	83%	1	20%	1	20%	0	0%	3	60%	3	60%
Economically Disadvantaged	12	3	25%	9	75%	5	56%	3	33%	1	11%	0	0%	1	11%
Not Economically Disadvantaged	62	8	13%	54	87%	11	20%	15	28%	19	35%	9	17%	28	52%
English Language Learner	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	72	11	15%	61	85%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	74	11	15%	63	85%	16	25%	18	29%	20	32%	9	14%	29	46%
Not Homeless	74	11	15%	63	85%	16	25%	18	29%	20	32%	9	14%	29	46%
Not Migrant	74	11	15%	63	85%	16	25%	18	29%	20	32%	9	14%	29	46%
Parent Not in Armed Forces	74	11	15%	63	85%	16	25%	18	29%	20	32%	9	14%	29	46%

GRADE 7 ELA RESULTS



Percent Scoring at Levels for All Students

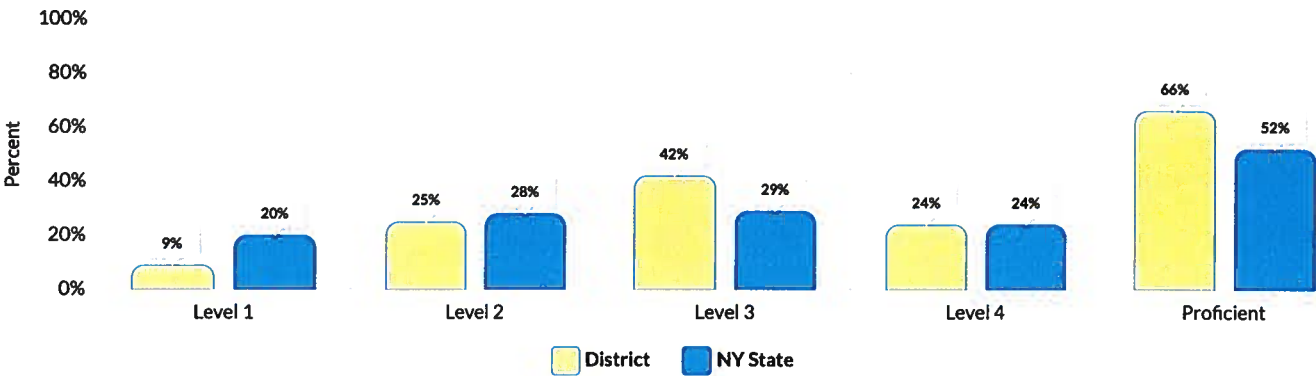


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	64	8	13%	56	88%	6	11%	5	9%	27	48%	18	32%	45	80%
Female	30	3	10%	27	90%	2	7%	3	11%	12	44%	10	37%	22	81%
Male	34	5	15%	29	85%	4	14%	2	7%	15	52%	8	28%	23	79%
General Education Students	53	4	8%	49	92%	2	4%	4	8%	27	55%	16	33%	43	88%
Students with Disabilities	11	4	36%	7	64%	4	57%	1	14%	0	0%	2	29%	2	29%
Black or African American	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	2	13%	13	87%	2	15%	1	8%	8	62%	2	15%	10	77%
White	43	5	12%	38	88%	3	8%	4	11%	16	42%	15	39%	31	82%
Multiracial	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	1	17%	5	83%	1	20%	0	0%	3	60%	1	20%	4	80%
Economically Disadvantaged	23	4	17%	19	83%	4	21%	1	5%	11	58%	3	16%	14	74%
Not Economically Disadvantaged	41	4	10%	37	90%	2	5%	4	11%	16	43%	15	41%	31	84%
English Language Learner	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	62	8	13%	54	87%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	64	8	13%	56	88%	6	11%	5	9%	27	48%	18	32%	45	80%
Not Homeless	64	8	13%	56	88%	6	11%	5	9%	27	48%	18	32%	45	80%
Not Migrant	64	8	13%	56	88%	6	11%	5	9%	27	48%	18	32%	45	80%
Parent Not in Armed Forces	64	8	13%	56	88%	6	11%	5	9%	27	48%	18	32%	45	80%

GRADE 8 ELA RESULTS



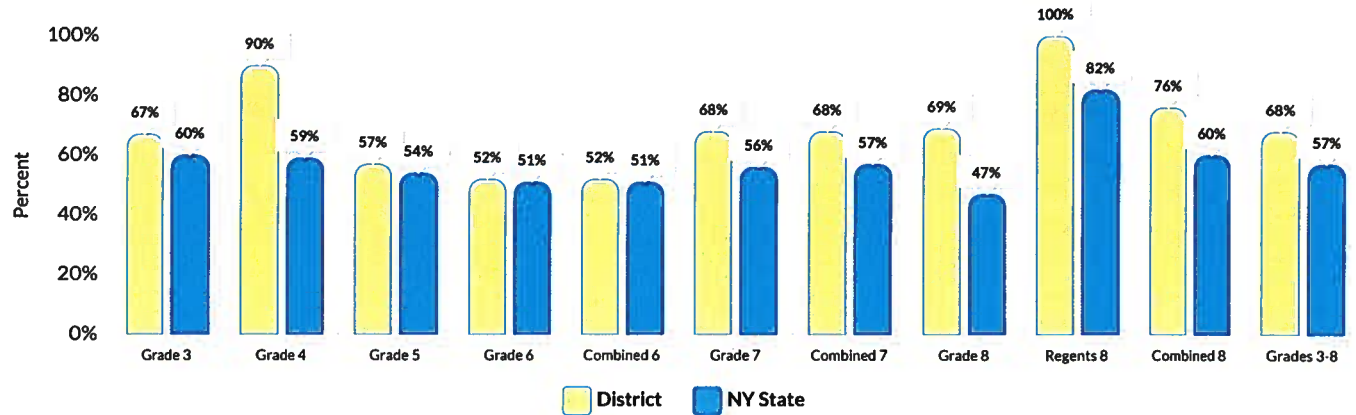
Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	74	7	9%	67	91%	6	9%	17	25%	28	42%	16	24%	44	66%
Female	33	5	15%	28	85%	1	4%	4	14%	13	46%	10	36%	23	82%
Male	41	2	5%	39	95%	5	13%	13	33%	15	38%	6	15%	21	54%
General Education Students	61	4	7%	57	93%	4	7%	12	21%	25	44%	16	28%	41	72%
Students with Disabilities	13	3	23%	10	77%	2	20%	5	50%	3	30%	0	0%	3	30%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	23	3	13%	20	87%	2	10%	7	35%	6	30%	5	25%	11	55%
White	46	4	9%	42	91%	4	10%	10	24%	18	43%	10	24%	28	67%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	0	0%	0	0%	4	80%	1	20%	5	100%
Economically Disadvantaged	17	3	18%	14	82%	3	21%	4	29%	6	43%	1	7%	7	50%
Not Economically Disadvantaged	57	4	7%	53	93%	3	6%	13	25%	22	42%	15	28%	37	70%
English Language Learner	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	72	7	10%	65	90%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	74	7	9%	67	91%	6	9%	17	25%	28	42%	16	24%	44	66%
Not Homeless	74	7	9%	67	91%	6	9%	17	25%	28	42%	16	24%	44	66%
Not Migrant	74	7	9%	67	91%	6	9%	17	25%	28	42%	16	24%	44	66%
Parent Not in Armed Forces	74	7	9%	67	91%	6	9%	17	25%	28	42%	16	24%	44	66%

GRADES 3-8 MATHEMATICS RESULTS (2024-25)

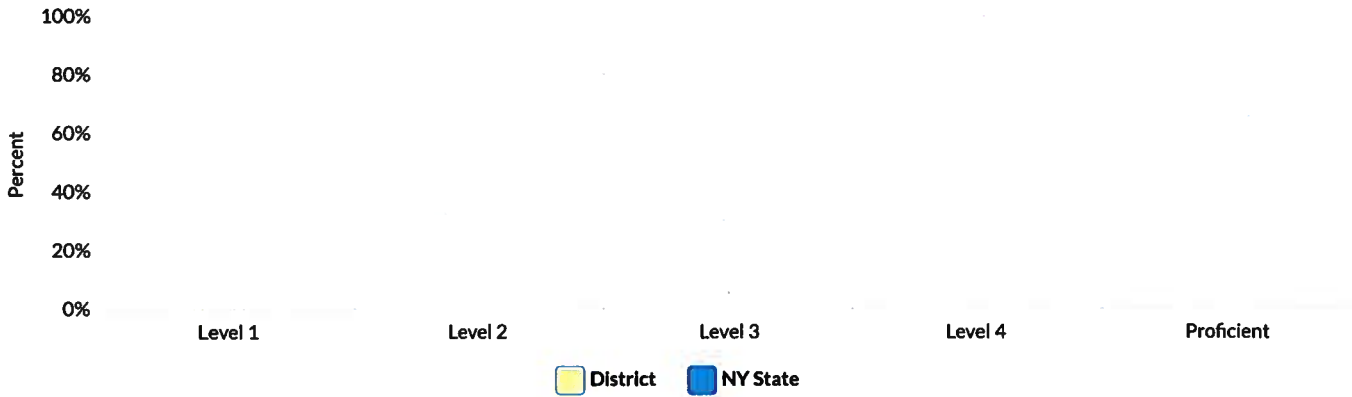
SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	87	6	7%	81	93%	2	2%	25	31%	44	54%	10	12%	54	67%
Grade 4	68	6	9%	62	91%	4	6%	2	3%	28	45%	28	45%	56	90%
Grade 5	79	7	9%	72	91%	11	15%	20	28%	31	43%	10	14%	41	57%
Grade 6	74	14	19%	60	81%	10	17%	19	32%	29	48%	2	3%	31	52%
Combined 6	74	14	19%	60	81%	10	17%	19	32%	29	48%	2	3%	31	52%
Grade 7	64	8	13%	56	88%	6	11%	12	21%	23	41%	15	27%	38	68%
Combined 7	64	8	13%	56	88%	6	11%	12	21%	23	41%	15	27%	38	68%
Grade 8	74	23	31%	51	69%	3	6%	13	25%	31	61%	4	8%	35	69%
Regents 8	—	—	—	16	22%	0	0%	0	0%	0	0%	16	100%	16	100%
Combined 8	74	7	9%	67	91%	3	4%	13	19%	31	46%	20	30%	51	76%
Grades 3-8	446	48	11%	398	89%	36	9%	91	23%	186	47%	85	21%	271	68%

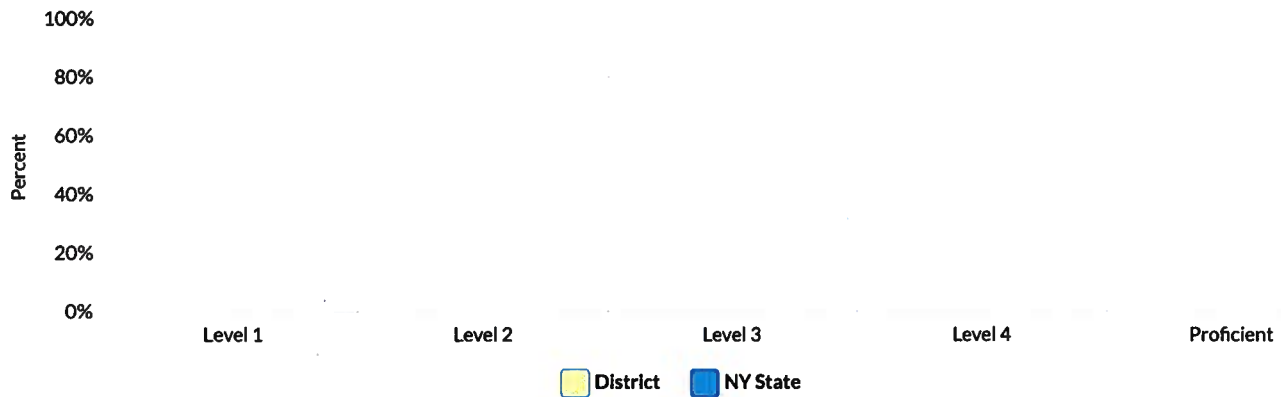
See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 3 MATH RESULTS



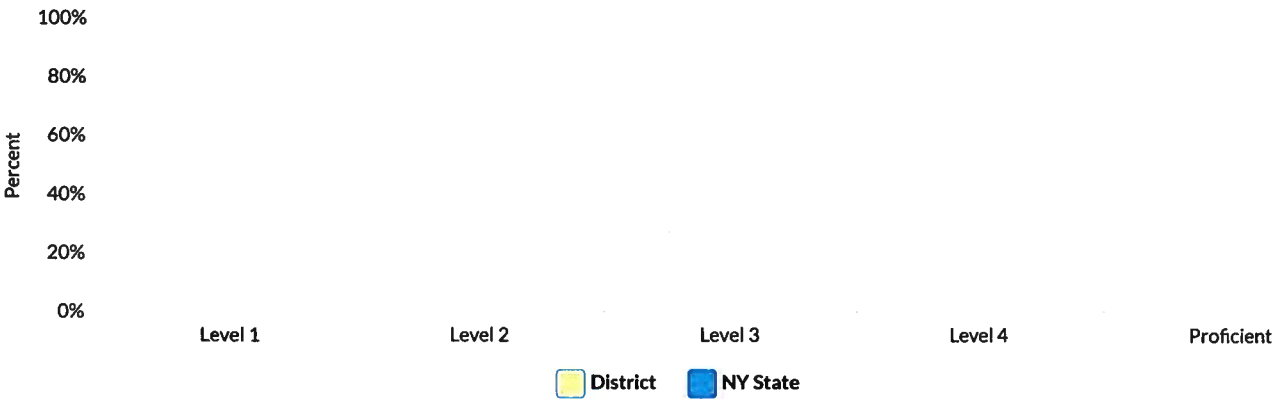
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	87	6	7%	81	93%	2	2%	25	31%	44	54%	10	12%	54	67%
Female	44	5	11%	39	89%	1	3%	12	31%	21	54%	5	13%	26	67%
Male	43	1	2%	42	98%	1	2%	13	31%	23	55%	5	12%	28	67%
General Education Students	70	1	1%	69	99%	0	0%	18	26%	42	61%	9	13%	51	74%
Students with Disabilities	17	5	29%	12	71%	2	17%	7	58%	2	17%	1	8%	3	25%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	2	13%	13	87%	0	0%	6	46%	7	54%	0	0%	7	54%
White	66	3	5%	63	95%	1	2%	18	29%	35	56%	9	14%	44	70%
Multiracial	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	1	17%	5	83%	1	20%	1	20%	2	40%	1	20%	3	60%
Economically Disadvantaged	12	1	8%	11	92%	1	9%	5	45%	5	45%	0	0%	5	45%
Not Economically Disadvantaged	75	5	7%	70	93%	1	1%	20	29%	39	56%	10	14%	49	70%
English Language Learner	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	84	5	6%	79	94%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	87	6	7%	81	93%	2	2%	25	31%	44	54%	10	12%	54	67%
Not Homeless	87	6	7%	81	93%	2	2%	25	31%	44	54%	10	12%	54	67%
Not Migrant	87	6	7%	81	93%	2	2%	25	31%	44	54%	10	12%	54	67%
Parent Not in Armed Forces	87	6	7%	81	93%	2	2%	25	31%	44	54%	10	12%	54	67%

GRADE 4 MATH RESULTS



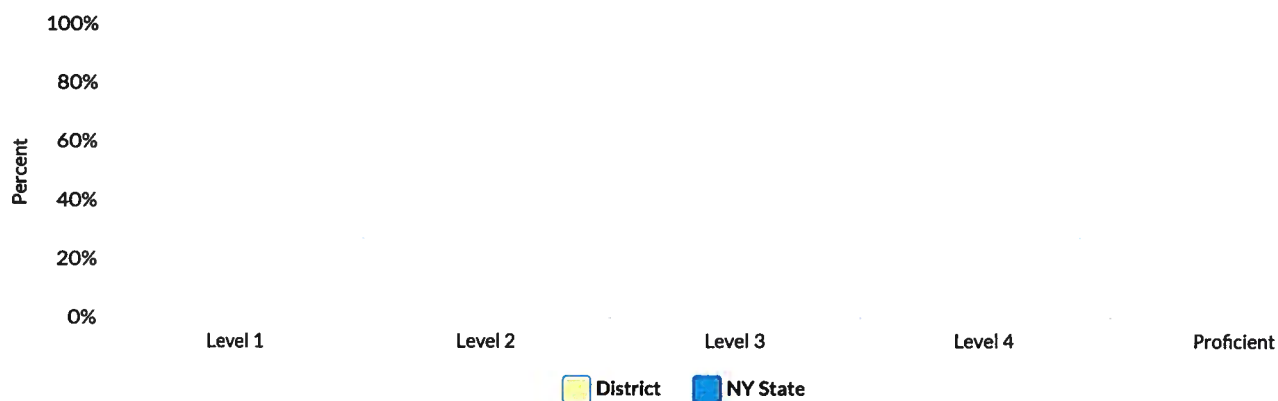
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	68	6	9%	62	91%	4	6%	2	3%	28	45%	28	45%	56	90%
Female	33	2	6%	31	94%	2	6%	0	0%	13	42%	16	52%	29	94%
Male	35	4	11%	31	89%	2	6%	2	6%	15	48%	12	39%	27	87%
General Education Students	54	3	6%	51	94%	0	0%	1	2%	24	47%	26	51%	50	98%
Students with Disabilities	14	3	21%	11	79%	4	36%	1	9%	4	36%	2	18%	6	55%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	1	14%	6	86%	1	17%	0	0%	3	50%	2	33%	5	83%
White	56	5	9%	51	91%	2	4%	2	4%	25	49%	22	43%	47	92%
Multiracial	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	1	20%	0	0%	0	0%	4	80%	4	80%
Economically Disadvantaged	8	2	25%	6	75%	2	33%	0	0%	2	33%	2	33%	4	67%
Not Economically Disadvantaged	60	4	7%	56	93%	2	4%	2	4%	26	46%	26	46%	52	93%
Non-English Language Learner	68	6	9%	62	91%	4	6%	2	3%	28	45%	28	45%	56	90%
Not in Foster Care	68	6	9%	62	91%	4	6%	2	3%	28	45%	28	45%	56	90%
Not Homeless	68	6	9%	62	91%	4	6%	2	3%	28	45%	28	45%	56	90%
Not Migrant	68	6	9%	62	91%	4	6%	2	3%	28	45%	28	45%	56	90%
Parent Not in Armed Forces	68	6	9%	62	91%	4	6%	2	3%	28	45%	28	45%	56	90%

GRADE 5 MATH RESULTS



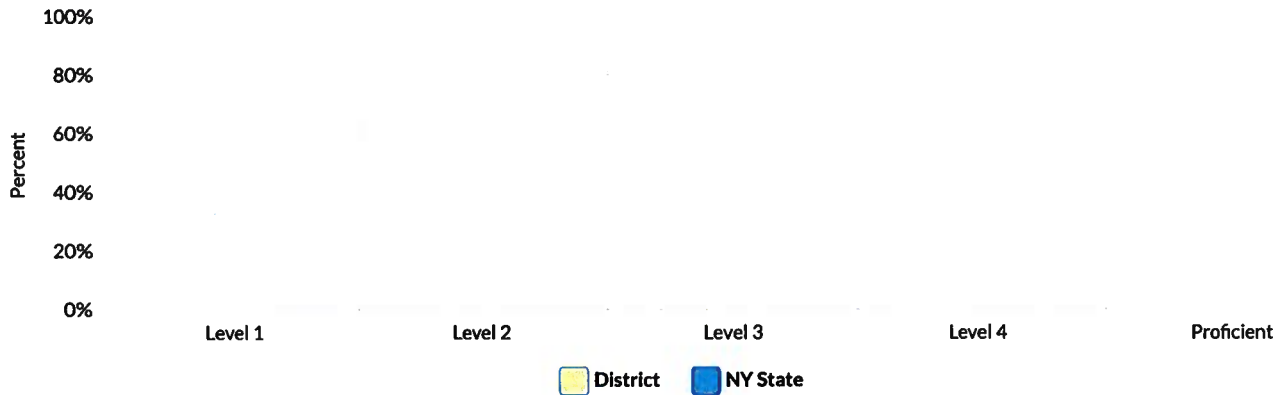
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	79	7	9%	72	91%	11	15%	20	28%	31	43%	10	14%	41	57%
Female	32	1	3%	31	97%	4	13%	12	39%	15	48%	0	0%	15	48%
Male	47	6	13%	41	87%	7	17%	8	20%	16	39%	10	24%	26	63%
General Education Students	56	3	5%	53	95%	2	4%	15	28%	27	51%	9	17%	36	68%
Students with Disabilities	23	4	17%	19	83%	9	47%	5	26%	4	21%	1	5%	5	26%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	2	13%	14	88%	4	29%	5	36%	3	21%	2	14%	5	36%
White	56	5	9%	51	91%	6	12%	14	27%	25	49%	6	12%	31	61%
Multiracial	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	0	0%	7	100%	1	14%	1	14%	3	43%	2	29%	5	71%
Economically Disadvantaged	17	1	6%	16	94%	6	38%	6	38%	3	19%	1	6%	4	25%
Not Economically Disadvantaged	62	6	10%	56	90%	5	9%	14	25%	28	50%	9	16%	37	66%
English Language Learner	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	78	6	8%	72	92%	11	15%	20	28%	31	43%	10	14%	41	57%
Not in Foster Care	79	7	9%	72	91%	11	15%	20	28%	31	43%	10	14%	41	57%
Not Homeless	79	7	9%	72	91%	11	15%	20	28%	31	43%	10	14%	41	57%
Not Migrant	79	7	9%	72	91%	11	15%	20	28%	31	43%	10	14%	41	57%
Parent Not in Armed Forces	79	7	9%	72	91%	11	15%	20	28%	31	43%	10	14%	41	57%

GRADE 6 MATH RESULTS



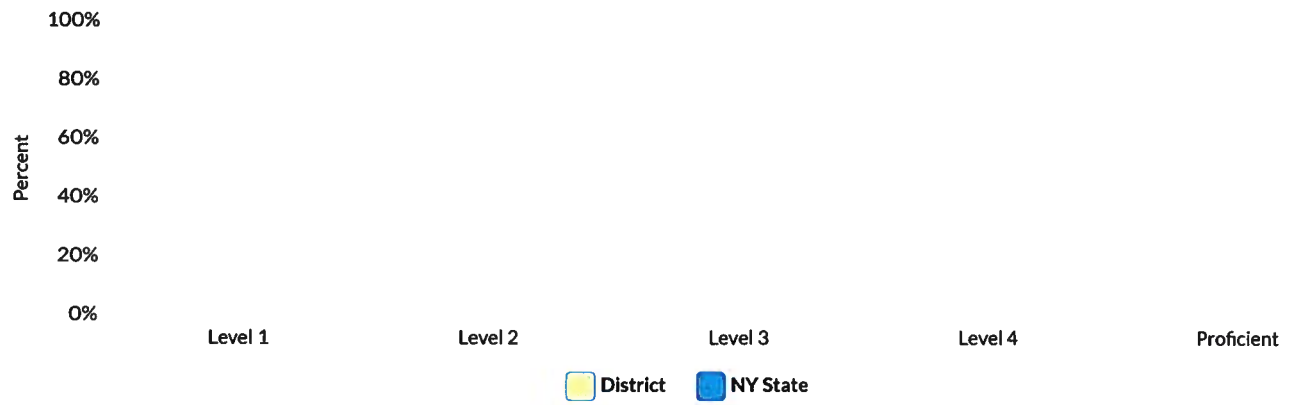
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	74	14	19%	60	81%	10	17%	19	32%	29	48%	2	3%	31	52%
Female	30	5	17%	25	83%	3	12%	7	28%	14	56%	1	4%	15	60%
Male	44	9	20%	35	80%	7	20%	12	34%	15	43%	1	3%	16	46%
General Education Students	54	8	15%	46	85%	2	4%	13	28%	29	63%	2	4%	31	67%
Students with Disabilities	20	6	30%	14	70%	8	57%	6	43%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	2	14%	12	86%	6	50%	3	25%	3	25%	0	0%	3	25%
White	54	11	20%	43	80%	4	9%	14	33%	23	53%	2	5%	25	58%
Multiracial	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	1	17%	5	83%	0	0%	2	40%	3	60%	0	0%	3	60%
Economically Disadvantaged	12	1	8%	11	92%	5	45%	3	27%	3	27%	0	0%	3	27%
Not Economically Disadvantaged	62	13	21%	49	79%	5	10%	16	33%	26	53%	2	4%	28	57%
English Language Learner	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	72	14	19%	58	81%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	74	14	19%	60	81%	10	17%	19	32%	29	48%	2	3%	31	52%
Not Homeless	74	14	19%	60	81%	10	17%	19	32%	29	48%	2	3%	31	52%
Not Migrant	74	14	19%	60	81%	10	17%	19	32%	29	48%	2	3%	31	52%
Parent Not in Armed Forces	74	14	19%	60	81%	10	17%	19	32%	29	48%	2	3%	31	52%

GRADE 7 MATH RESULTS



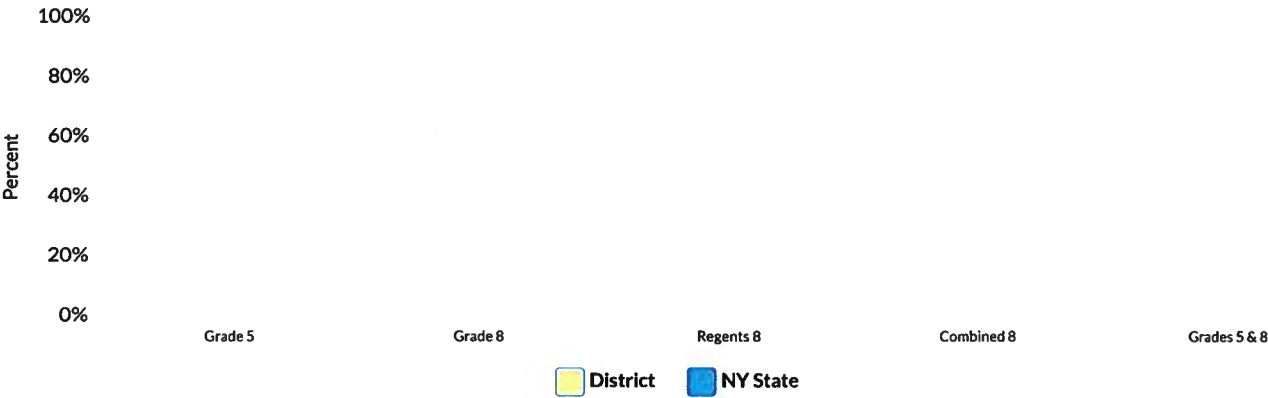
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	64	8	13%	56	88%	6	11%	12	21%	23	41%	15	27%	38	68%
Female	30	4	13%	26	87%	4	15%	7	27%	9	35%	6	23%	15	58%
Male	34	4	12%	30	88%	2	7%	5	17%	14	47%	9	30%	23	77%
General Education Students	53	5	9%	48	91%	2	4%	10	21%	23	48%	13	27%	36	75%
Students with Disabilities	11	3	27%	8	73%	4	50%	2	25%	0	0%	2	25%	2	25%
Black or African American	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	0	0%	15	100%	5	33%	3	20%	5	33%	2	13%	7	47%
White	43	7	16%	36	84%	1	3%	7	19%	17	47%	11	31%	28	78%
Multiracial	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	1	17%	5	83%	0	0%	2	40%	1	20%	2	40%	3	60%
Economically Disadvantaged	23	3	13%	20	87%	5	25%	7	35%	6	30%	2	10%	8	40%
Not Economically Disadvantaged	41	5	12%	36	88%	1	3%	5	14%	17	47%	13	36%	30	83%
English Language Learner	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	62	8	13%	54	87%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	64	8	13%	56	88%	6	11%	12	21%	23	41%	15	27%	38	68%
Not Homeless	64	8	13%	56	88%	6	11%	12	21%	23	41%	15	27%	38	68%
Not Migrant	64	8	13%	56	88%	6	11%	12	21%	23	41%	15	27%	38	68%
Parent Not in Armed Forces	64	8	13%	56	88%	6	11%	12	21%	23	41%	15	27%	38	68%

GRADE 8 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	74	23	31%	51	69%	3	6%	13	25%	31	61%	4	8%	35	69%
Female	33	15	45%	18	55%	0	0%	1	6%	15	83%	2	11%	17	94%
Male	41	8	20%	33	80%	3	9%	12	36%	16	48%	2	6%	18	55%
General Education Students	61	19	31%	42	69%	1	2%	11	26%	26	62%	4	10%	30	71%
Students with Disabilities	13	4	31%	9	69%	2	22%	2	22%	5	56%	0	0%	5	56%
Asian or Native Hawaiian/Other Pacific Islander	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	23	7	30%	16	70%	—	—	—	—	—	—	—	—	—	—
White	46	15	33%	31	67%	2	6%	7	23%	20	65%	2	6%	22	71%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	28	8	29%	20	71%	1	5%	6	30%	11	55%	2	10%	13	65%
Economically Disadvantaged	17	5	29%	12	71%	1	8%	5	42%	5	42%	1	8%	6	50%
Not Economically Disadvantaged	57	18	32%	39	68%	2	5%	8	21%	26	67%	3	8%	29	74%
English Language Learner	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	72	23	32%	49	68%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	74	23	31%	51	69%	3	6%	13	25%	31	61%	4	8%	35	69%
Not Homeless	74	23	31%	51	69%	3	6%	13	25%	31	61%	4	8%	35	69%
Not Migrant	74	23	31%	51	69%	3	6%	13	25%	31	61%	4	8%	35	69%
Parent Not in Armed Forces	74	23	31%	51	69%	3	6%	13	25%	31	61%	4	8%	35	69%

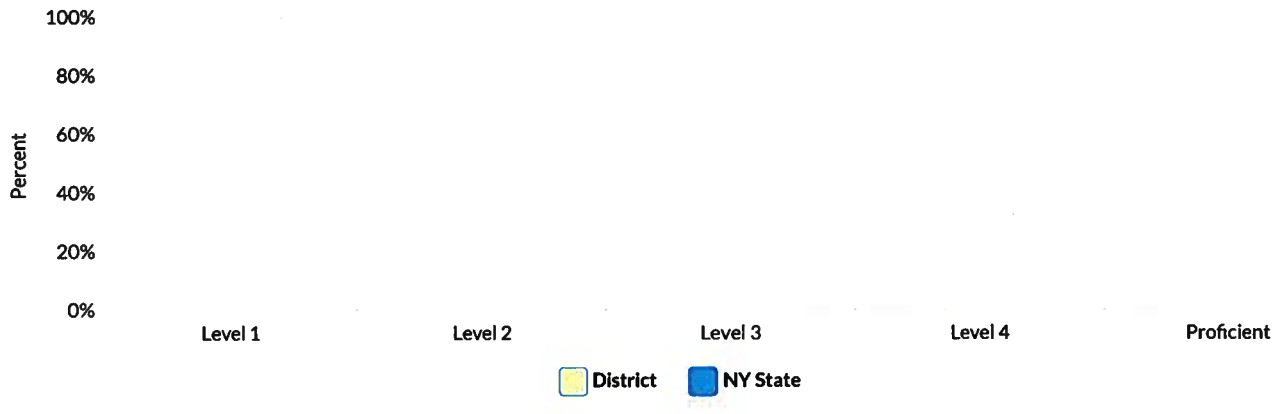
GRADES 5 & 8 SCIENCE RESULTS (2024-25)
SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	79	8	10%	71	90%	3	4%	28	39%	33	46%	7	10%	40	56%
Grade 8	74	72	97%	2	3%	—	—	—	—	—	—	—	—	—	—
Regents 8	—	—	—	70	95%	1	1%	6	9%	26	37%	37	53%	63	90%
Combined 8	74	2	3%	72	97%	—	—	—	—	—	—	—	—	—	—
Grades 5 & 8	153	10	7%	143	93%	—	—	—	—	—	—	—	—	—	—

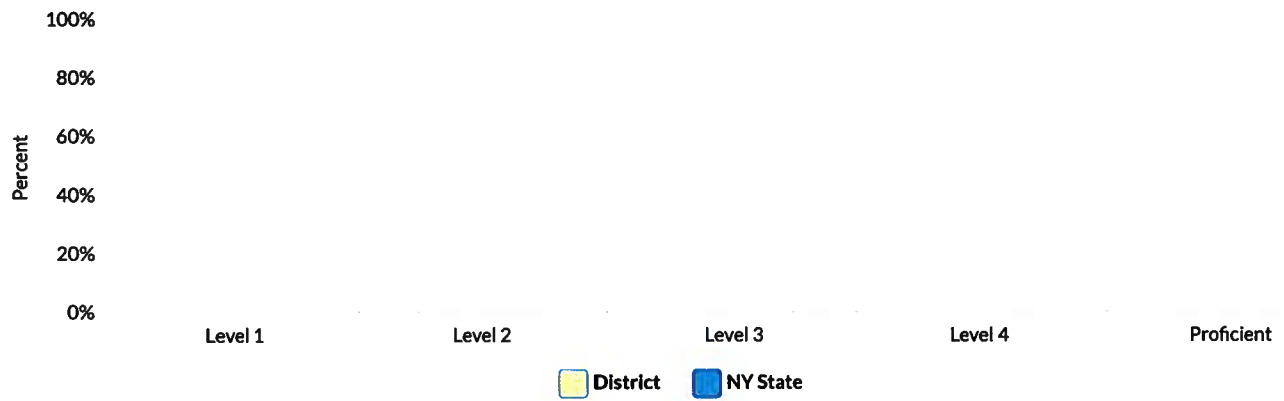
See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 5 SCIENCE RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	79	8	10%	71	90%	3	4%	28	39%	33	46%	7	10%	40	56%
Female	32	1	3%	31	97%	1	3%	17	55%	11	35%	2	6%	13	42%
Male	47	7	15%	40	85%	2	5%	11	28%	22	55%	5	13%	27	68%
General Education Students	56	4	7%	52	93%	1	2%	21	40%	23	44%	7	13%	30	58%
Students with Disabilities	23	4	17%	19	83%	2	11%	7	37%	10	53%	0	0%	10	53%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	1	6%	15	94%	2	13%	3	20%	10	67%	0	0%	10	67%
White	56	6	11%	50	89%	0	0%	24	48%	19	38%	7	14%	26	52%
Multiracial	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	1	14%	6	86%	1	17%	1	17%	4	67%	0	0%	4	67%
Economically Disadvantaged	17	2	12%	15	88%	1	7%	9	60%	5	33%	0	0%	5	33%
Not Economically Disadvantaged	62	6	10%	56	90%	2	4%	19	34%	28	50%	7	13%	35	63%
English Language Learner	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	78	7	9%	71	91%	3	4%	28	39%	33	46%	7	10%	40	56%
Not in Foster Care	79	8	10%	71	90%	3	4%	28	39%	33	46%	7	10%	40	56%
Not Homeless	79	8	10%	71	90%	3	4%	28	39%	33	46%	7	10%	40	56%
Not Migrant	79	8	10%	71	90%	3	4%	28	39%	33	46%	7	10%	40	56%
Parent Not in Armed Forces	79	8	10%	71	90%	3	4%	28	39%	33	46%	7	10%	40	56%

GRADE 8 SCIENCE RESULTS

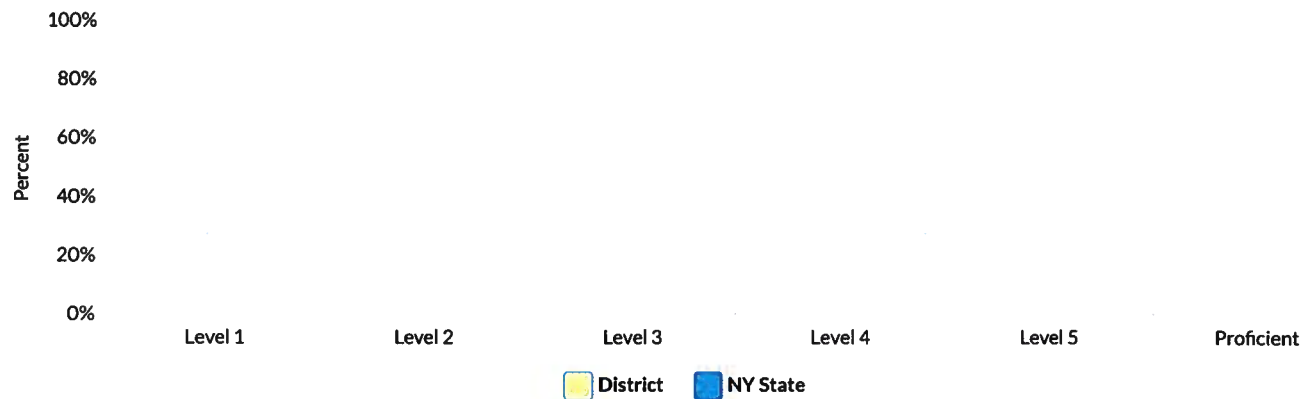


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	74	72	97%	2	3%	—	—	—	—	—	—	—	—	—	—
Female	33	33	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	41	39	95%	2	5%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	41	39	95%	2	5%	—	—	—	—	—	—	—	—	—	—
General Education Students	61	61	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	13	11	85%	2	15%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	23	21	91%	2	9%	—	—	—	—	—	—	—	—	—	—
White	46	46	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Race & Ethnicity	23	21	91%	2	9%	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	17	16	94%	1	6%	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	57	56	98%	1	2%	—	—	—	—	—	—	—	—	—	—
English Language Learner	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	72	70	97%	2	3%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	74	72	97%	2	3%	—	—	—	—	—	—	—	—	—	—
Not Homeless	74	72	97%	2	3%	—	—	—	—	—	—	—	—	—	—
Not Migrant	74	72	97%	2	3%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	74	72	97%	2	3%	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXAMINATIONS (2024 - 25)

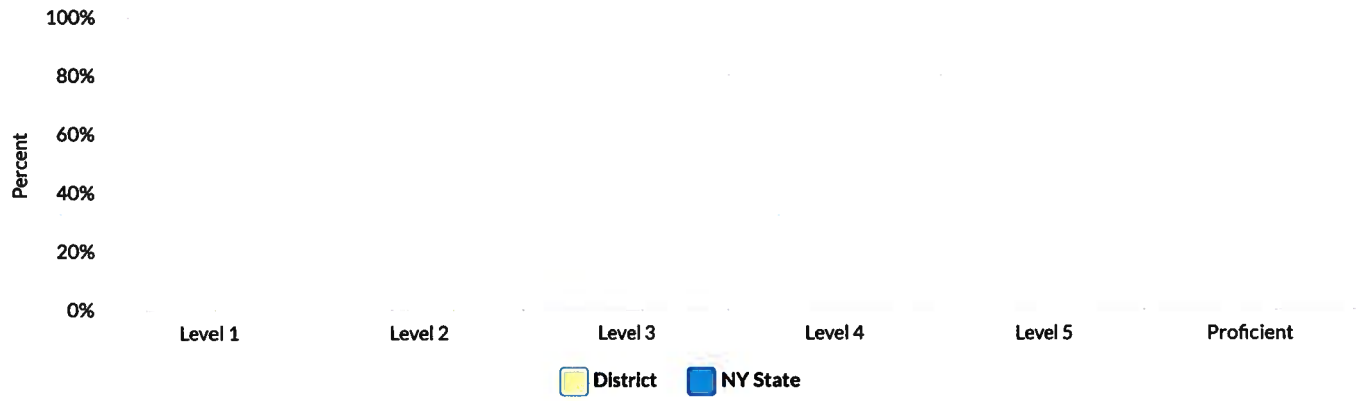
Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2024-25)



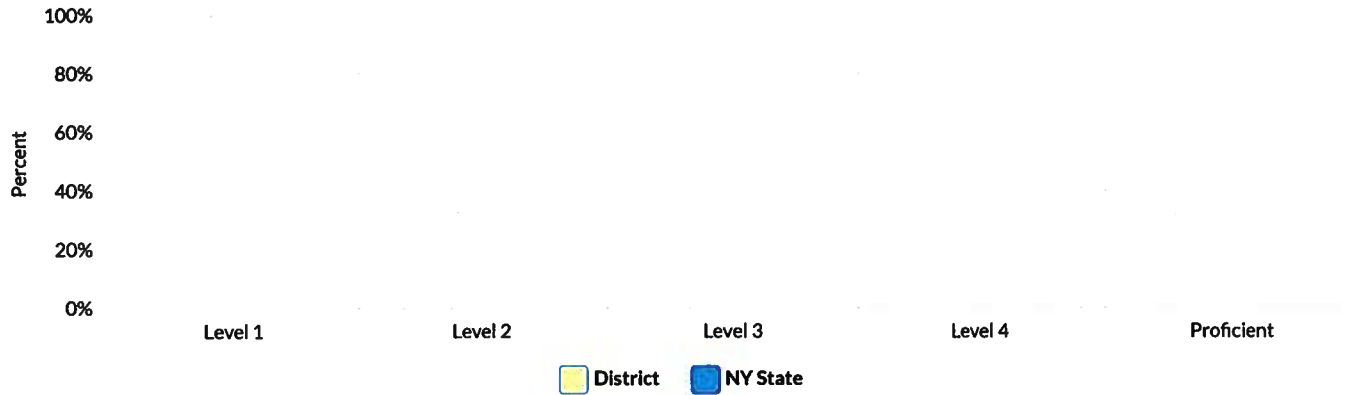
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	70	3	4%	1	1%	13	19%	11	16%	42	60%	66	94%
Female	46	2	4%	1	2%	7	15%	5	11%	31	67%	43	93%
Male	24	1	4%	0	0%	6	25%	6	25%	11	46%	23	96%
General Education Students	58	1	2%	0	0%	8	14%	10	17%	39	67%	57	98%
Students with Disabilities	12	2	17%	1	8%	5	42%	1	8%	3	25%	9	75%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	2	13%	1	6%	5	31%	2	13%	6	38%	13	81%
White	49	1	2%	0	0%	7	14%	8	16%	33	67%	48	98%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	0	0%	1	20%	1	20%	3	60%	5	100%
Economically Disadvantaged	13	2	15%	1	8%	5	38%	2	15%	3	23%	10	77%
Not Economically Disadvantaged	57	1	2%	0	0%	8	14%	9	16%	39	68%	56	98%
Non-English Language Learner	70	3	4%	1	1%	13	19%	11	16%	42	60%	66	94%
Not in Foster Care	70	3	4%	1	1%	13	19%	11	16%	42	60%	66	94%
Not Homeless	70	3	4%	1	1%	13	19%	11	16%	42	60%	66	94%
Not Migrant	70	3	4%	1	1%	13	19%	11	16%	42	60%	66	94%
Parent Not in Armed Forces	70	3	4%	1	1%	13	19%	11	16%	42	60%	66	94%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2024-25)



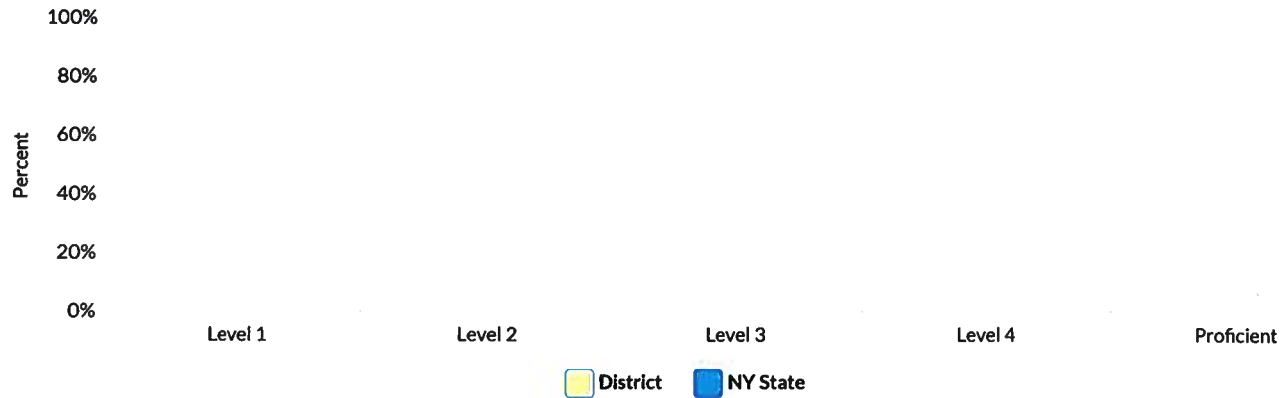
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	80	5	6%	10	13%	22	28%	25	31%	18	23%	65	81%
Female	47	4	9%	5	11%	12	26%	14	30%	12	26%	38	81%
Male	33	1	3%	5	15%	10	30%	11	33%	6	18%	27	82%
General Education Students	56	1	2%	1	2%	13	23%	23	41%	18	32%	54	96%
Students with Disabilities	24	4	17%	9	38%	9	38%	2	8%	0	0%	11	46%
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	26	3	12%	4	15%	6	23%	10	38%	3	12%	19	73%
White	46	0	0%	6	13%	13	28%	14	30%	13	28%	40	87%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	2	25%	0	0%	3	38%	1	13%	2	25%	6	75%
Economically Disadvantaged	20	0	0%	6	30%	8	40%	4	20%	2	10%	14	70%
Not Economically Disadvantaged	60	5	8%	4	7%	14	23%	21	35%	16	27%	51	85%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	76	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	80	5	6%	10	13%	22	28%	25	31%	18	23%	65	81%
Not Homeless	80	5	6%	10	13%	22	28%	25	31%	18	23%	65	81%
Not Migrant	80	5	6%	10	13%	22	28%	25	31%	18	23%	65	81%
Parent Not in Armed Forces	80	5	6%	10	13%	22	28%	25	31%	18	23%	65	81%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2024-25)



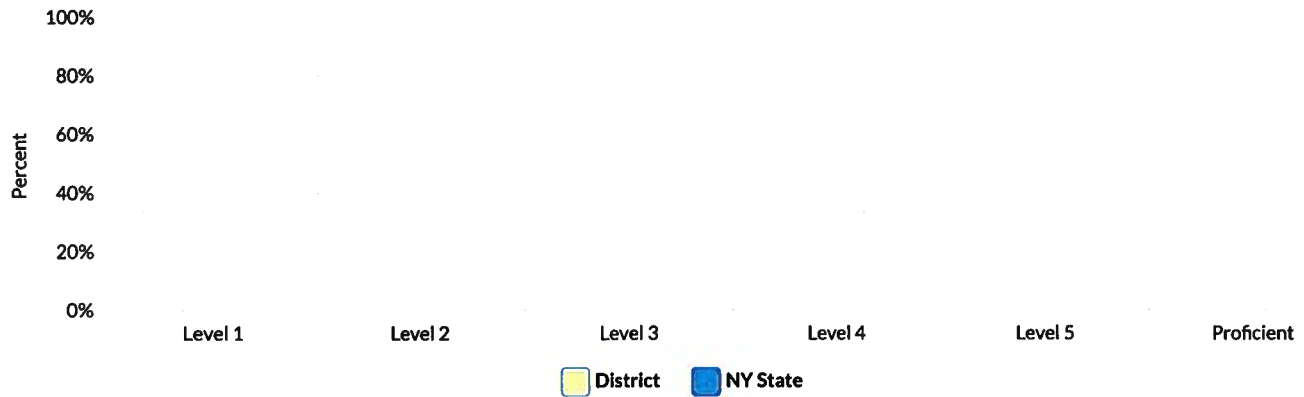
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	74	3	4%	3	4%	34	46%	34	46%	68	92%
Female	41	3	7%	1	2%	20	49%	17	41%	37	90%
Male	33	0	0%	2	6%	14	42%	17	52%	31	94%
General Education Students	56	1	2%	3	5%	23	41%	29	52%	52	93%
Students with Disabilities	18	2	11%	0	0%	11	61%	5	28%	16	89%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	24	2	8%	1	4%	13	54%	8	33%	21	88%
White	44	1	2%	2	5%	18	41%	23	52%	41	93%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	0	0%	0	0%	3	50%	3	50%	6	100%
Economically Disadvantaged	19	0	0%	3	16%	11	58%	5	26%	16	84%
Not Economically Disadvantaged	55	3	5%	0	0%	23	42%	29	53%	52	95%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	70	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	74	3	4%	3	4%	34	46%	34	46%	68	92%
Not Homeless	74	3	4%	3	4%	34	46%	34	46%	68	92%
Not Migrant	74	3	4%	3	4%	34	46%	34	46%	68	92%
Parent Not in Armed Forces	74	3	4%	3	4%	34	46%	34	46%	68	92%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2024-25)



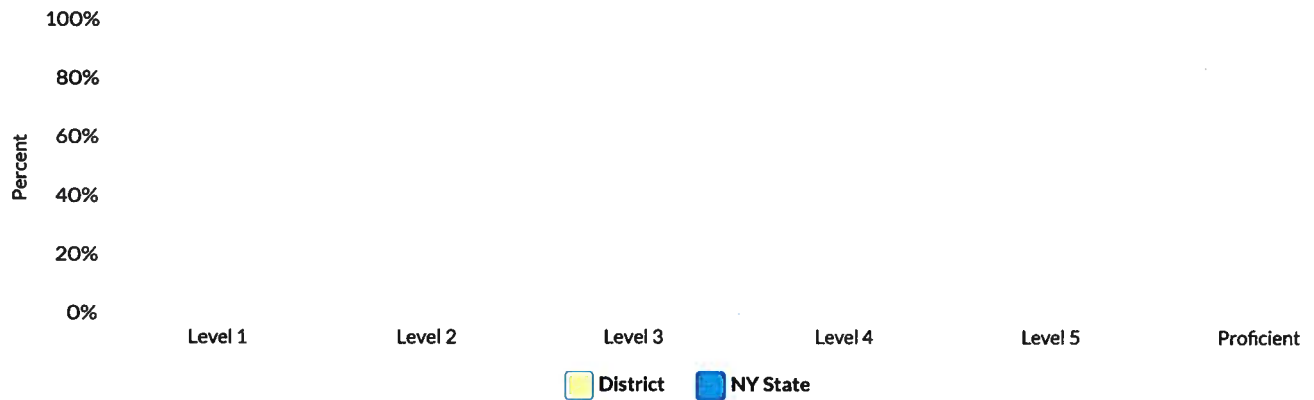
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	71	2	3%	6	8%	26	37%	37	52%	63	89%
Female	32	1	3%	2	6%	12	38%	17	53%	29	91%
Male	39	1	3%	4	10%	14	36%	20	51%	34	87%
General Education Students	61	1	2%	4	7%	23	38%	33	54%	56	92%
Students with Disabilities	10	1	10%	2	20%	3	30%	4	40%	7	70%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	0	0%	3	15%	11	55%	6	30%	17	85%
White	46	2	4%	3	7%	13	28%	28	61%	41	89%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	0	0%	2	40%	3	60%	5	100%
Economically Disadvantaged	15	1	7%	5	33%	5	33%	4	27%	9	60%
Not Economically Disadvantaged	56	1	2%	1	2%	21	38%	33	59%	54	96%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	69	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	71	2	3%	6	8%	26	37%	37	52%	63	89%
Not Homeless	71	2	3%	6	8%	26	37%	37	52%	63	89%
Not Migrant	71	2	3%	6	8%	26	37%	37	52%	63	89%
Parent Not in Armed Forces	71	2	3%	6	8%	26	37%	37	52%	63	89%

ANNUAL REGENTS EXAMINATION IN EARTH AND SPACE SCIENCES (JUNE 2025)



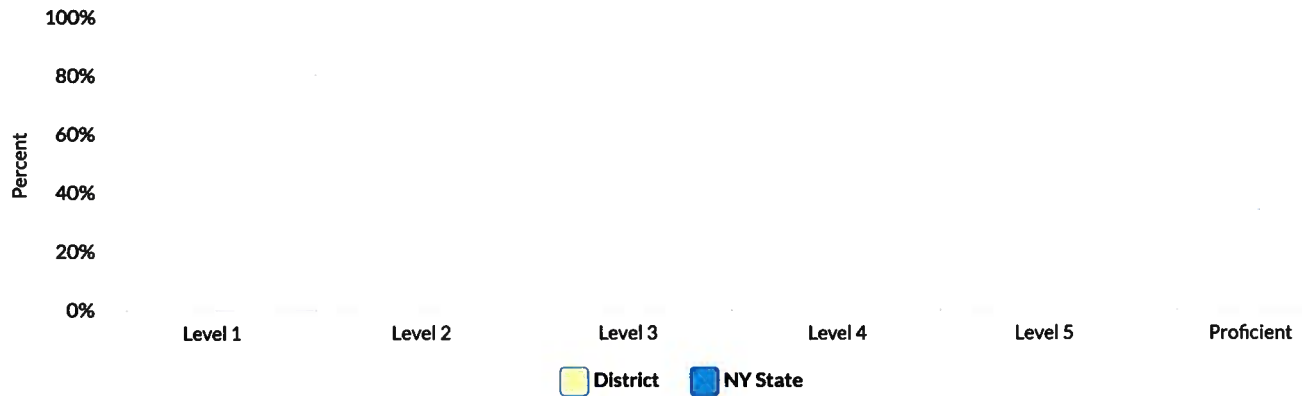
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	2	—	—	—	—	—	—	—	—	—	—	—	—
Female	1	—	—	—	—	—	—	—	—	—	—	—	—
Male	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	2	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—	—	—
White	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	2	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	2	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	2	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	2	—	—	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2024-25)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	70	3	4%	2	3%	14	20%	17	24%	34	49%	65	93%
Female	43	1	2%	1	2%	10	23%	10	23%	21	49%	41	95%
Male	27	2	7%	1	4%	4	15%	7	26%	13	48%	24	89%
General Education Students	55	1	2%	0	0%	9	16%	14	25%	31	56%	54	98%
Students with Disabilities	15	2	13%	2	13%	5	33%	3	20%	3	20%	11	73%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	2	13%	2	13%	5	31%	4	25%	3	19%	12	75%
White	49	1	2%	0	0%	9	18%	13	27%	26	53%	48	98%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	0	0%	0	0%	0	0%	5	100%	5	100%
Economically Disadvantaged	13	1	8%	1	8%	6	46%	2	15%	3	23%	11	85%
Not Economically Disadvantaged	57	2	4%	1	2%	8	14%	15	26%	31	54%	54	95%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	68	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	70	3	4%	2	3%	14	20%	17	24%	34	49%	65	93%
Not Homeless	70	3	4%	2	3%	14	20%	17	24%	34	49%	65	93%
Not Migrant	70	3	4%	2	3%	14	20%	17	24%	34	49%	65	93%
Parent Not in Armed Forces	70	3	4%	2	3%	14	20%	17	24%	34	49%	65	93%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (2024-25)



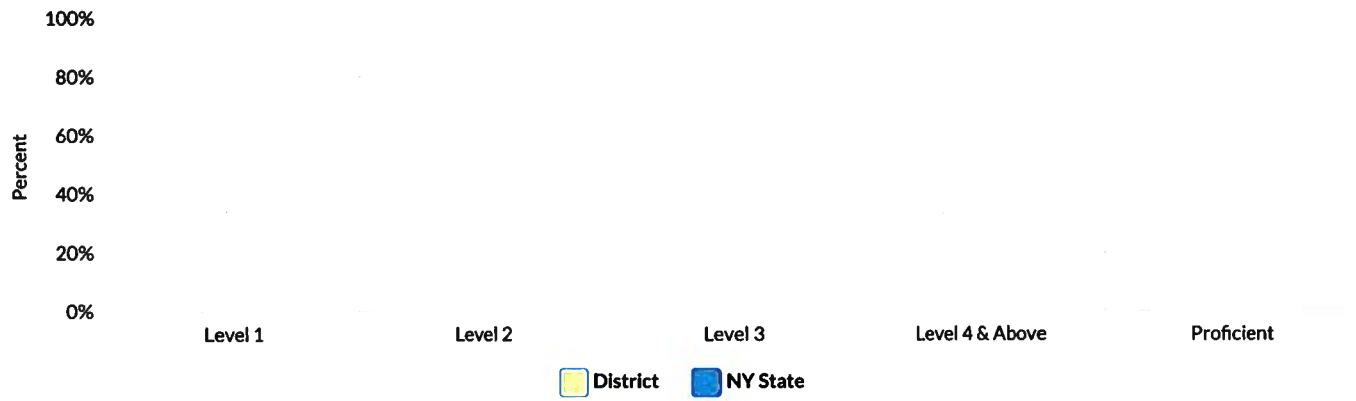
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	71	4	6%	6	8%	18	25%	21	30%	22	31%	61	86%
Female	35	1	3%	6	17%	11	31%	9	26%	8	23%	28	80%
Male	36	3	8%	0	0%	7	19%	12	33%	14	39%	33	92%
General Education Students	56	0	0%	1	2%	15	27%	19	34%	21	38%	55	98%
Students with Disabilities	15	4	27%	5	33%	3	20%	2	13%	1	7%	6	40%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	23	1	4%	1	4%	11	48%	7	30%	3	13%	21	91%
White	43	3	7%	5	12%	7	16%	12	28%	16	37%	35	81%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	0	0%	0	0%	2	40%	3	60%	5	100%
Economically Disadvantaged	15	1	7%	2	13%	4	27%	4	27%	4	27%	12	80%
Not Economically Disadvantaged	56	3	5%	4	7%	14	25%	17	30%	18	32%	49	88%
Non-English Language Learner	71	4	6%	6	8%	18	25%	21	30%	22	31%	61	86%
Not in Foster Care	71	4	6%	6	8%	18	25%	21	30%	22	31%	61	86%
Not Homeless	71	4	6%	6	8%	18	25%	21	30%	22	31%	61	86%
Not Migrant	71	4	6%	6	8%	18	25%	21	30%	22	31%	61	86%
Parent Not in Armed Forces	71	4	6%	6	8%	18	25%	21	30%	22	31%	61	86%

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students reported with a first date of entry into Grade 9 anywhere as of a reporting year (July 1 – June 30). Ungraded students not reported with a first date of entry into Grade 9 are included in the cohort of the reporting year in which they turn 17 years of age. Results are reported four years after these students first enter grade 9.

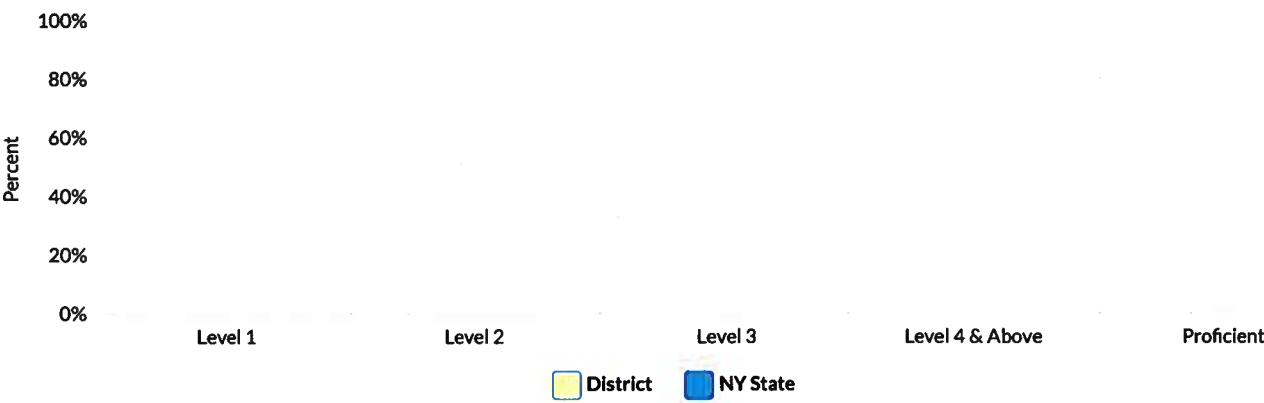
Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2021 TOTAL COHORT REGENTS IN ELA



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	60	4	7%	56	93%	2	3%	0	0%	11	18%	43	72%	54	90%
Female	30	0	0%	30	100%	0	0%	0	0%	3	10%	27	90%	30	100%
Male	30	4	13%	26	87%	2	7%	0	0%	8	27%	16	53%	24	80%
General Education Students	53	2	4%	51	96%	1	2%	0	0%	8	15%	42	79%	50	94%
Students with Disabilities	7	2	29%	5	71%	1	14%	0	0%	3	43%	1	14%	4	57%
Black or African American	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	2	—	13	—	—	—	—	—	—	—	—	—	—	—
White	42	1	2%	41	98%	2	5%	0	0%	6	14%	33	79%	39	93%
Multiracial	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	18	3	17%	15	83%	0	0%	0	0%	5	28%	10	56%	15	83%
Economically Disadvantaged	13	2	15%	11	85%	1	8%	0	0%	8	62%	2	15%	10	77%
Not Economically Disadvantaged	47	2	4%	45	96%	1	2%	0	0%	3	6%	41	87%	44	94%
English Language Learner	2	2	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	58	2	—	56	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	60	4	7%	56	93%	2	3%	0	0%	11	18%	43	72%	54	90%
Homeless	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	58	4	—	54	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	60	4	7%	56	93%	2	3%	0	0%	11	18%	43	72%	54	90%
Parent Not in Armed Forces	60	4	7%	56	93%	2	3%	0	0%	11	18%	43	72%	54	90%

2021 TOTAL COHORT REGENTS IN MATH



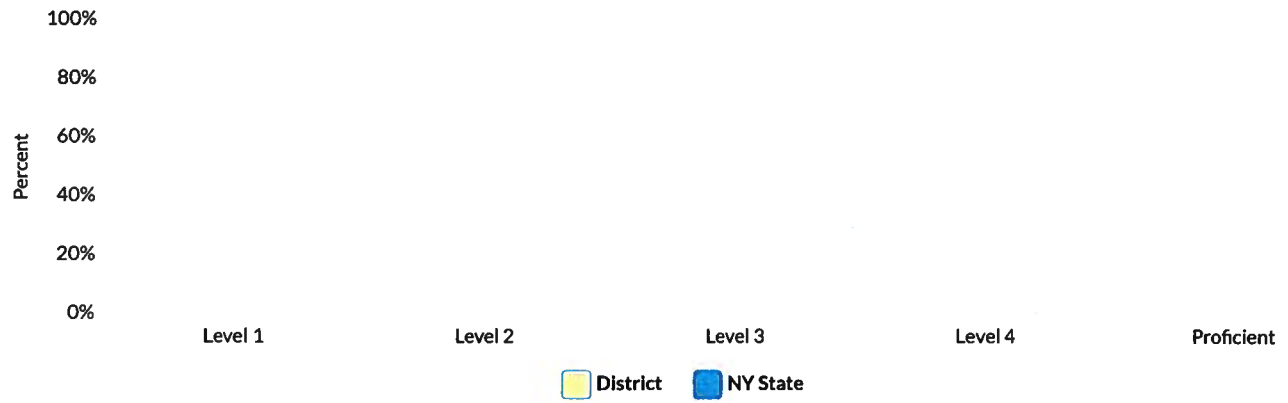
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	60	3	5%	57	95%	1	2%	4	7%	15	25%	37	62%	52	87%
Female	30	0	0%	30	100%	0	0%	0	0%	9	30%	21	70%	30	100%
Male	30	3	10%	27	90%	1	3%	4	13%	6	20%	16	53%	22	73%
General Education Students	53	2	4%	51	96%	0	0%	1	2%	13	25%	37	70%	50	94%
Students with Disabilities	7	1	14%	6	86%	1	14%	3	43%	2	29%	0	0%	2	29%
Black or African American	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	2	—	13	—	—	—	—	—	—	—	—	—	—	—
White	42	1	2%	41	98%	0	0%	1	2%	12	29%	28	67%	40	95%
Multiracial	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	18	2	11%	16	89%	1	6%	3	17%	3	17%	9	50%	12	67%
Economically Disadvantaged	13	2	15%	11	85%	0	0%	3	23%	5	38%	3	23%	8	62%
Not Economically Disadvantaged	47	1	2%	46	98%	1	2%	1	2%	10	21%	34	72%	44	94%
English Language Learner	2	2	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	58	1	—	57	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	60	3	5%	57	95%	1	2%	4	7%	15	25%	37	62%	52	87%
Homeless	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	58	3	—	55	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	60	3	5%	57	95%	1	2%	4	7%	15	25%	37	62%	52	87%
Parent Not in Armed Forces	60	3	5%	57	95%	1	2%	4	7%	15	25%	37	62%	52	87%

2021 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	11	0	0	11	100
Female	9	0	0	9	100
Male	2	0	0	2	100
General Education Students	11	0	0	11	100
White	10	0	0	10	100
Multiracial	1	0	0	1	100
Not Economically Disadvantaged	11	0	0	11	100
Non-English Language Learner	11	0	0	11	100
Not in Foster Care	11	0	0	11	100
Not Homeless	11	0	0	11	100
Not Migrant	11	0	0	11	100
Parent Not in Armed Forces	11	0	0	11	100

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN SCIENCE



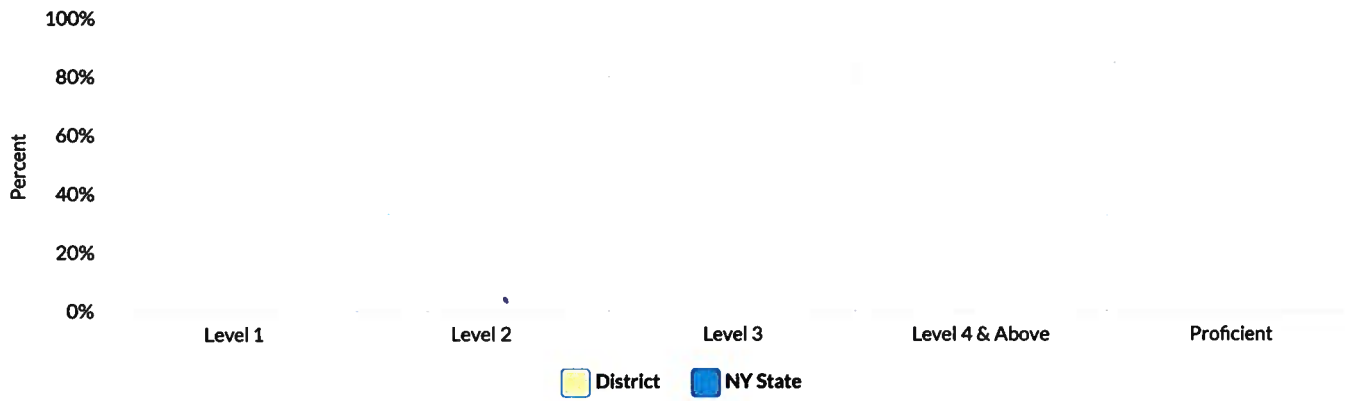
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	60	3	5%	57	95%	3	5%	1	2%	27	45%	26	43%	53	88%
Female	30	0	0%	30	100%	0	0%	0	0%	14	47%	16	53%	30	100%
Male	30	3	10%	27	90%	3	10%	1	3%	13	43%	10	33%	23	77%
General Education Students	53	2	4%	51	96%	1	2%	1	2%	23	43%	26	49%	49	92%
Students with Disabilities	7	1	14%	6	86%	2	29%	0	0%	4	57%	0	0%	4	57%
Black or African American	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	2	—	13	—	—	—	—	—	—	—	—	—	—	—
White	42	0	0%	42	100%	1	2%	1	2%	17	40%	23	55%	40	95%
Multiracial	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	18	3	17%	15	83%	2	11%	0	0%	10	56%	3	17%	13	72%
Economically Disadvantaged	13	1	8%	12	92%	2	15%	0	0%	9	69%	1	8%	10	77%
Not Economically Disadvantaged	47	2	4%	45	96%	1	2%	1	2%	18	38%	25	53%	43	91%
English Language Learner	2	2	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	58	1	—	57	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	60	3	5%	57	95%	3	5%	1	2%	27	45%	26	43%	53	88%
Homeless	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	58	3	—	55	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	60	3	5%	57	95%	3	5%	1	2%	27	45%	26	43%	53	88%
Parent Not in Armed Forces	60	3	5%	57	95%	3	5%	1	2%	27	45%	26	43%	53	88%

2021 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	51	0	0	51	100
Female	29	0	0	29	100
Male	22	0	0	22	100
General Education Students	48	0	0	48	100
Students with Disabilities	3	0	0	3	100
Black or African American	1	0	0	1	100
Hispanic or Latino	11	0	0	11	100
White	38	0	0	38	100
Multiracial	1	0	0	1	100
Economically Disadvantaged	9	0	0	9	100
Not Economically Disadvantaged	42	0	0	42	100
Non-English Language Learner	51	0	0	51	100
Not in Foster Care	51	0	0	51	100
Homeless	2	0	0	2	100
Not Homeless	49	0	0	49	100
Not Migrant	51	0	0	51	100
Parent Not in Armed Forces	51	0	0	51	100

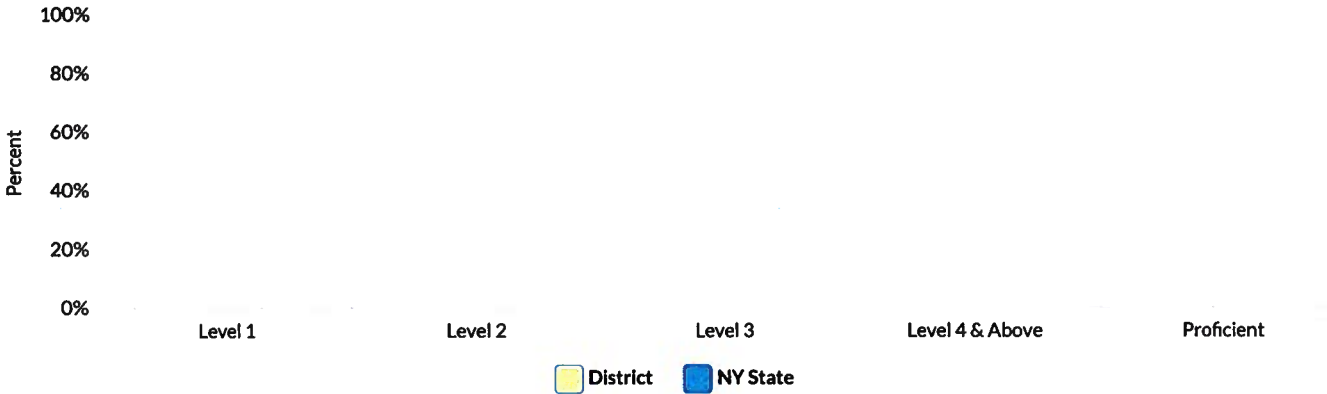
See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	60	4	7%	56	93%	3	5%	1	2%	10	17%	42	70%	52	87%
Female	30	1	3%	29	97%	0	0%	0	0%	2	7%	27	90%	29	97%
Male	30	3	10%	27	90%	3	10%	1	3%	8	27%	15	50%	23	77%
General Education Students	53	2	4%	51	96%	1	2%	0	0%	8	15%	42	79%	50	94%
Students with Disabilities	7	2	29%	5	71%	2	29%	1	14%	2	29%	0	0%	2	29%
Black or African American	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	2	—	13	—	—	—	—	—	—	—	—	—	—	—
White	42	1	2%	41	98%	2	5%	0	0%	6	14%	33	79%	39	93%
Multiracial	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	18	3	17%	15	83%	1	6%	1	6%	4	22%	9	50%	13	72%
Economically Disadvantaged	13	2	15%	11	85%	3	23%	0	0%	2	15%	6	46%	8	62%
Not Economically Disadvantaged	47	2	4%	45	96%	0	0%	1	2%	8	17%	36	77%	44	94%
English Language Learner	2	2	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	58	2	—	56	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	60	4	7%	56	93%	3	5%	1	2%	10	17%	42	70%	52	87%
Homeless	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	58	3	—	55	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	60	4	7%	56	93%	3	5%	1	2%	10	17%	42	70%	52	87%
Parent Not in Armed Forces	60	4	7%	56	93%	3	5%	1	2%	10	17%	42	70%	52	87%

2021 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	60	3	5%	57	95%	2	3%	3	5%	9	15%	43	72%	52	87%
Female	30	0	0%	30	100%	0	0%	0	0%	3	10%	27	90%	30	100%
Male	30	3	10%	27	90%	2	7%	3	10%	6	20%	16	53%	22	73%
General Education Students	53	2	4%	51	96%	0	0%	2	4%	7	13%	42	79%	49	92%
Students with Disabilities	7	1	14%	6	86%	2	29%	1	14%	2	29%	1	14%	3	43%
Black or African American	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	2	—	13	—	—	—	—	—	—	—	—	—	—	—
White	42	0	0%	42	100%	1	2%	2	5%	4	10%	35	83%	39	93%
Multiracial	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	18	3	17%	15	83%	1	6%	1	6%	5	28%	8	44%	13	72%
Economically Disadvantaged	13	1	8%	12	92%	1	8%	3	23%	4	31%	4	31%	8	62%
Not Economically Disadvantaged	47	2	4%	45	96%	1	2%	0	0%	5	11%	39	83%	44	94%
English Language Learner	2	2	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	58	1	—	57	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	60	3	5%	57	95%	2	3%	3	5%	9	15%	43	72%	52	87%
Homeless	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	58	3	—	55	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	60	3	5%	57	95%	2	3%	3	5%	9	15%	43	72%	52	87%
Parent Not in Armed Forces	60	3	5%	57	95%	2	3%	3	5%	9	15%	43	72%	52	87%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2024-25)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 2	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 3	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 5	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 6	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 7	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 8	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 9	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 10	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 11	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—

NEW YORK STATE ALTERNATE ASSESSMENT (2024-25)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 3 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 4 ELA	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 4 Math	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 Science	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 7 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 7 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 Science	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Secondary-Level ELA	4	3	75%	1	25%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Math	4	3	75%	1	25%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Science	4	3	75%	1	25%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	592	59	10%
Asian or Native Hawaiian/Other Pacific Islander	11	—	—
Black or African American	14	—	—
Hispanic or Latino	112	16	14.3%
Multiracial	22	4	18.2%
White	433	33	7.6%
English Language Learner	25	2	8%
Students with Disabilities	138	19	13.8%
Economically Disadvantaged	113	21	18.6%

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	277	45	16.2%
Asian or Native Hawaiian/Other Pacific Islander	7	—	—
Black or African American	6	—	—
Hispanic or Latino	76	17	22.4%
Multiracial	9	—	—
White	179	23	12.8%
English Language Learner	15	—	—
Students with Disabilities	55	15	27.3%
Economically Disadvantaged	61	19	31.1%

TOTAL COHORT GRADUATION RATE (2024-25)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	60	55	92%	0	0%	54	90%	1	2%	0	0%	3	5%	1	2%	1	2%
Female	30	30	100%	0	0%	30	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	30	25	83%	0	0%	24	80%	1	3%	0	0%	3	10%	1	3%	1	3%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	53	51	96%	0	0%	51	96%	0	0%	0	0%	0	0%	1	2%	1	2%
Students with Disabilities	7	4	57%	0	0%	3	43%	1	14%	0	0%	3	43%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	42	40	95%	0	0%	40	95%	0	0%	0	0%	2	5%	0	0%	0	0%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	13	10	77%	0	0%	9	69%	1	8%	0	0%	2	15%	0	0%	1	8%
Not Economically Disadvantaged	47	45	96%	0	0%	45	96%	0	0%	0	0%	1	2%	1	2%	0	0%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	58	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	60	55	92%	0	0%	54	90%	1	2%	0	0%	3	5%	1	2%	1	2%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	58	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	60	55	92%	0	0%	54	90%	1	2%	0	0%	3	5%	1	2%	1	2%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	60	55	92%	0	0%	54	90%	1	2%	0	0%	3	5%	1	2%	1	2%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2020-21)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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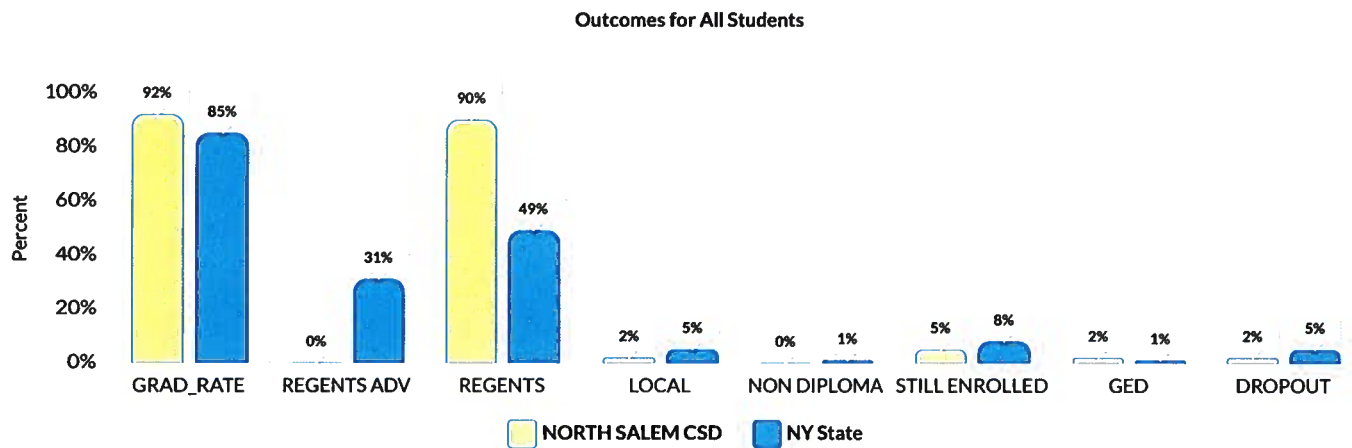
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NORTH SALEM CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2025

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



GRADUATION RATE

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	60	55	92%	0	0%	54	90%	1	2%	0	0%	3	5%	1	2%	1	2%
Female	30	30	100%	0	0%	30	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	30	25	83%	0	0%	24	80%	1	3%	0	0%	3	10%	1	3%	1	3%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	53	51	96%	0	0%	51	96%	0	0%	0	0%	0	0%	1	2%	1	2%
Students with Disabilities	7	4	57%	0	0%	3	43%	1	14%	0	0%	3	43%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	42	40	95%	0	0%	40	95%	0	0%	0	0%	2	5%	0	0%	0	0%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	13	10	77%	0	0%	9	69%	1	8%	0	0%	2	15%	0	0%	1	8%
Not Economically Disadvantaged	47	45	96%	0	0%	45	96%	0	0%	0	0%	1	2%	1	2%	0	0%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	58	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	60	55	92%	0	0%	54	90%	1	2%	0	0%	3	5%	1	2%	1	2%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	58	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	60	55	92%	0	0%	54	90%	1	2%	0	0%	3	5%	1	2%	1	2%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	60	55	92%	0	0%	54	90%	1	2%	0	0%	3	5%	1	2%	1	2%

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NORTH SALEM CSD GRADUATION PATHWAYS DATA 2025

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. These regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); Civic Readiness (CIVIC) and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Civic Readiness	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	55	52	95%	0	0%	0	0%	3	5%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	30	29	97%	0	0%	0	0%	1	3%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	25	23	92%	0	0%	0	0%	2	8%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	51	49	96%	0	0%	0	0%	2	4%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	4	3	75%	0	0%	0	0%	1	25%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	13	13	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	40	37	93%	0	0%	0	0%	3	8%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	10	8	80%	0	0%	0	0%	2	20%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	45	44	98%	0	0%	0	0%	1	2%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Civic Readiness	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	55	52	95%	0	0%	0	0%	3	5%	0	0%	0	0%	0	0%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	55	52	95%	0	0%	0	0%	3	5%	0	0%	0	0%	0	0%	0	0%	0	0%
Homeless	2	1	50%	0	0%	0	0%	1	50%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	53	51	96%	0	0%	0	0%	2	4%	0	0%	0	0%	0	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	55	52	95%	0	0%	0	0%	3	5%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	55	52	95%	0	0%	0	0%	3	5%	0	0%	0	0%	0	0%	0	0%	0	0%

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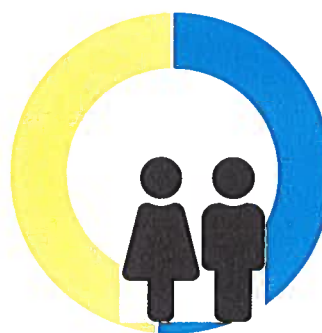
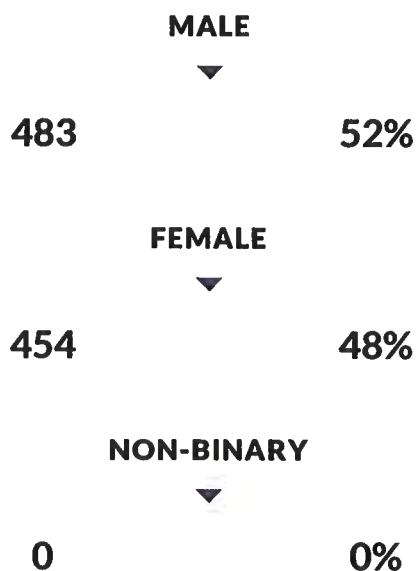
THIS DOCUMENT WAS CREATED ON: APRIL 20, 2026, 8:25 AM EST

This report provides enrollment counts for schools and districts by various demographic groups for the 2024 - 25 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

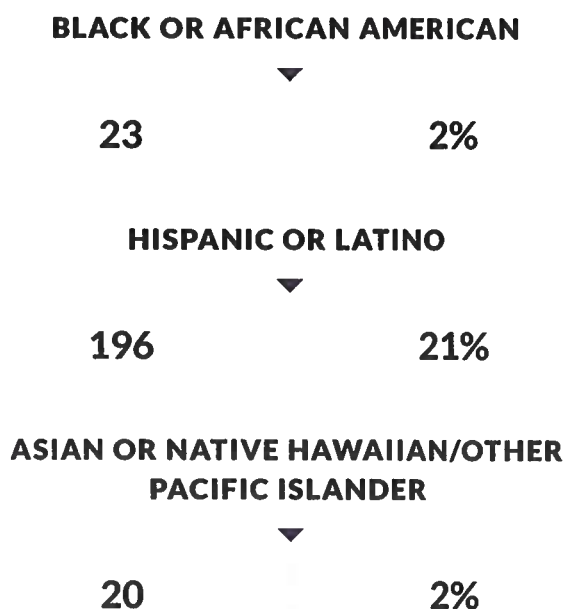
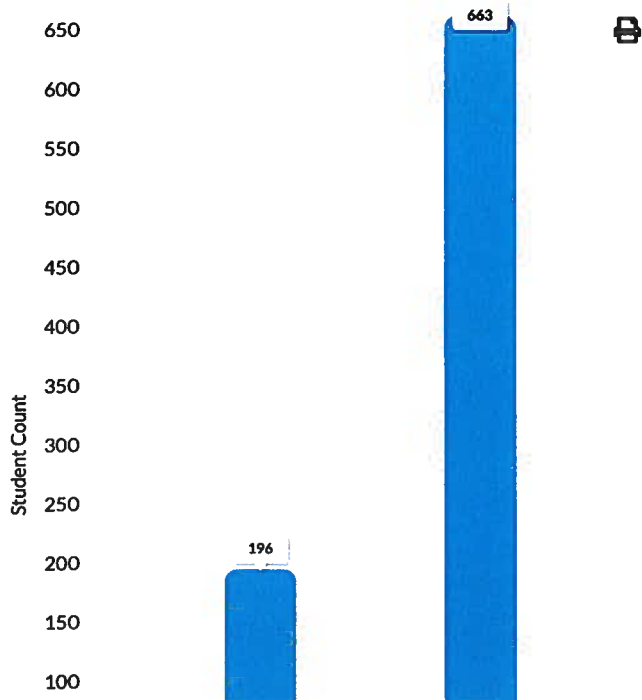
NORTH SALEM CSD ENROLLMENT (2024 - 25)

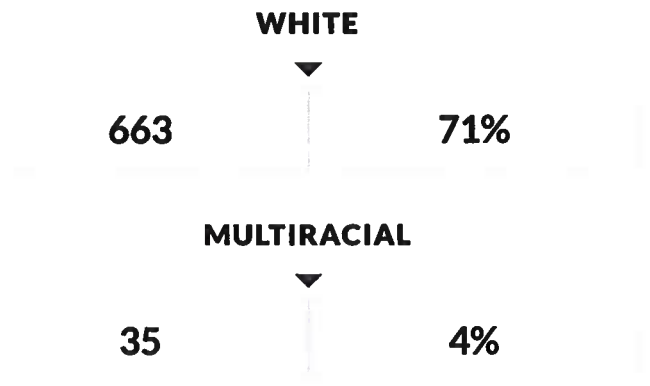
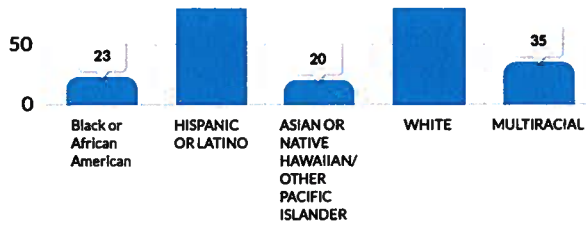
K-12 Enrollment: 937

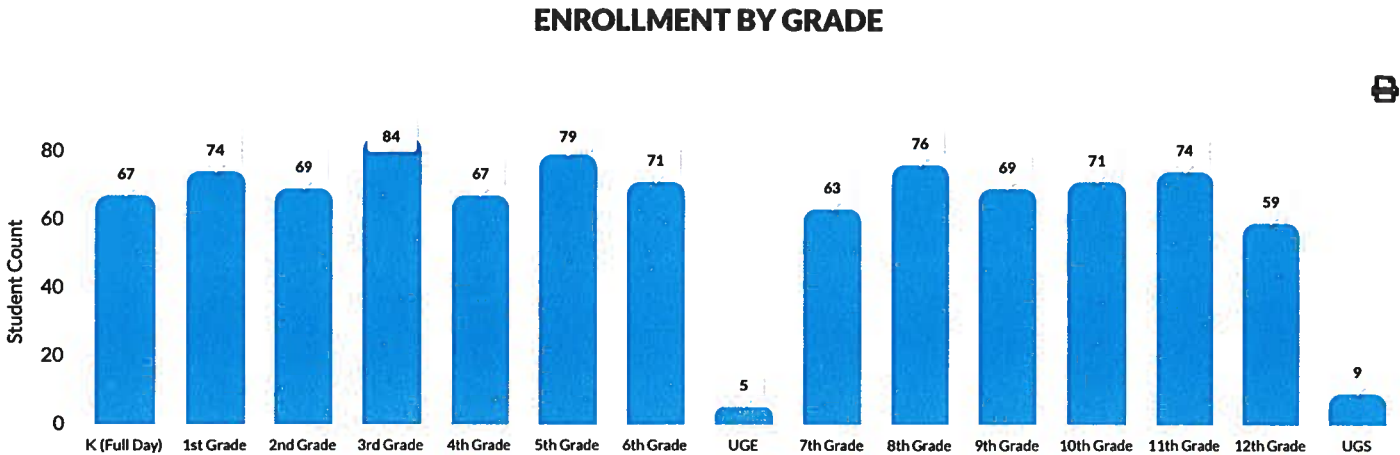
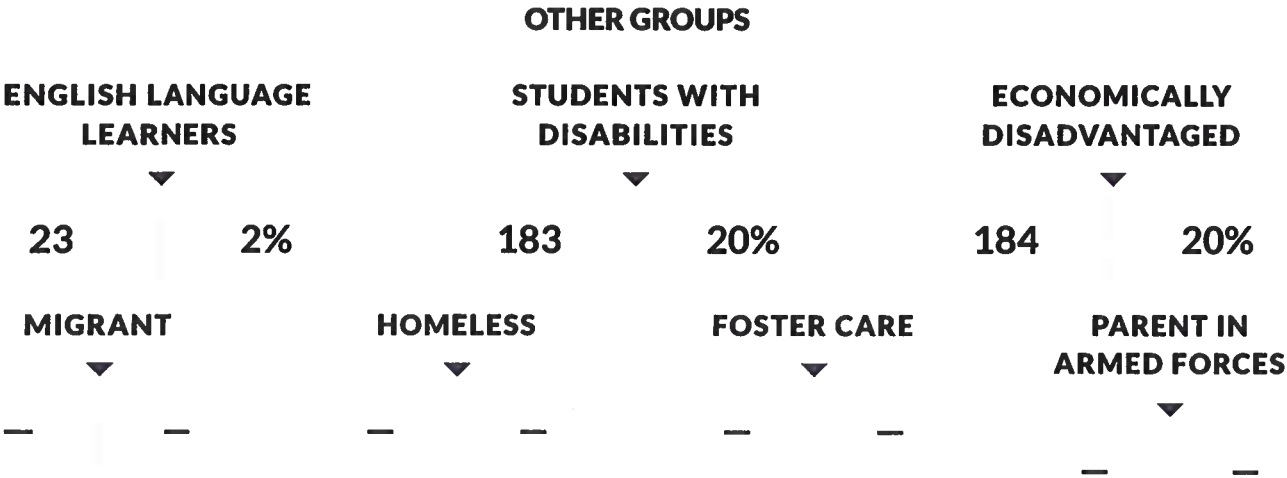
ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY







K (FULL DAY)	1ST GRADE	2ND GRADE	3RD GRADE
677%	748%	697%	849%
4TH GRADE	5TH GRADE	6TH GRADE	UNGRADED ELE...
677%	798%	717%	51%
7TH GRADE	8TH GRADE	9TH GRADE	10TH GRADE
636%	768%	697%	717%
11TH GRADE	12TH GRADE	UNGRADED SEC...	

74	8%	59	6%	9	1%
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NORTH SALEM CSD - STUDENT DIGITAL RESOURCES

Annually, school districts and charter schools are required to conduct a survey concerning student digital resources and Internet access in their homes. Required by Commissioner's Regulation 155.17, the Student Digital Resources and Access data provides information about student access to devices and internet at their place of residence. It is imperative that districts, BOCES, charter schools, and the New York State Education Department maintain an updated, accurate, complete picture of the digital access status for each individual student. The data will help identify specific needs and target resources. The data should also be used at local level for instructional and programmatic decision-making.

Information is reported to the State Education Department through the Student Information Repository System (SIRS). The count of enrolled includes students enrolled at any time during the school year in that location. The following data points are collected by school districts by surveying students' households.

SCHOOL PROVIDED DEVICE

Data are based on the number of responses to this question.

Indication of whether the school or district issued the student a dedicated school- or district-owned device for the student's use during the school year.

1. DID THE SCHOOL DISTRICT ISSUE YOUR CHILD A DEDICATED SCHOOL OR DISTRICT-OWNED DEVICE FOR THEIR USE DURING THE SCHOOL YEAR?



Enrollment

959

**Count of Completed
Questions**

822

Percent Completed

85.71% of Enrolled

Subgroup	Yes		No	
	#	%	#	%
All Students	702	85.4	120	14.6
Female	344	86.22	55	13.78
Male	358	84.63	65	15.37
Black	12	63.16	7	36.84
Hispanic	113	82.48	24	17.52
Asian or Native Hawaiian/Other Pacific Islander	13	81.25	3	18.75
White	541	87.12	80	12.88
Multiracial	23	79.31	6	20.69
General Education Students	581	84.69	105	15.31

Subgroup	Yes		No	
	#	%	#	%
Students with Disabilities	121	88.97	15	11.03
Not English Language Learner	700	85.57	118	14.43
English Language Learner	2	50	2	50
Economically Disadvantaged	97	82.2	21	17.8
Not Economically Disadvantaged	605	85.94	99	14.06
Not Migrant	702	85.4	120	14.6
Homeless	2	100	0	0
Not Homeless	700	85.37	120	14.63
Not in Foster Care	702	85.4	120	14.6
Parent Not in Armed Forces	702	85.4	120	14.6

PRIMARY DEVICE

Data are based on the number of responses to this question.

2. WHAT IS THE DEVICE YOUR CHILD USES MOST OFTEN TO COMPLETE LEARNING ACTIVITIES AWAY FROM SCHOOL? (THIS CAN BE A SCHOOL-PROVIDED DEVICE OR ANOTHER DEVICE, WHICHEVER THE STUDENT IS MOST OFTEN USING TO COMPLETE THEIR SCHOOLWORK.)



Enrollment

959

**Count of Completed
Questions**

805

Percent Completed

83.94% of Enrolled

Subgroup	Chromebook		Desktop		Laptop		No Device		Smartphone		Tablet	
	#	%	#	%	#	%	#	%	#	%	#	%
All Students	493	61.24	15	1.86	158	19.63	56	6.96	11	1.37	72	8.94
Female	229	58.72	5	1.28	84	21.54	30	7.69	3	.77	39	10
Male	264	63.61	10	2.41	74	17.83	26	6.27	8	1.93	33	7.95
Black	7	38.89	0	0	4	22.22	4	22.22	0	0	3	16.67
Hispanic	86	63.24	2	1.47	29	21.32	11	8.09	1	.74	7	5.15
Asian or Native Hawaiian/Other Pacific Islander	9	56.25	0	0	5	31.25	2	12.5	0	0	0	0

Subgroup	Chromebook		Desktop		Laptop		No Device		Smartphone		Tablet	
	#	%	#	%	#	%	#	%	#	%	#	%
White	372	61.49	12	1.98	116	19.17	37	6.12	10	1.65	58	9.59
Multiracial	19	63.33	1	3.33	4	13.33	2	6.67	0	0	4	13.33
General Education Students	413	61.64	14	2.09	129	19.25	45	6.72	9	1.34	60	8.96
Students with Disabilities	80	59.26	1	.74	29	21.48	11	8.15	2	1.48	12	8.89
Not English Language Learner	490	61.33	15	1.88	157	19.65	54	6.76	11	1.38	72	9.01
English Language Learner	3	50	0	0	1	16.67	2	33.33	0	0	0	0
Economically Disadvantaged	71	61.74	1	.87	24	20.87	7	6.09	0	0	12	10.43
Not Economically Disadvantaged	422	61.16	14	2.03	134	19.42	49	7.1	11	1.59	60	8.7
Not Migrant	493	61.24	15	1.86	158	19.63	56	6.96	11	1.37	72	8.94
Homeless	1	50	0	0	0	0	0	0	0	0	1	50
Not Homeless	492	61.27	15	1.87	158	19.68	56	6.97	11	1.37	71	8.84
Not in Foster Care	493	61.24	15	1.86	158	19.63	56	6.96	11	1.37	72	8.94
Parent Not in Armed Forces	493	61.24	15	1.86	158	19.63	56	6.96	11	1.37	72	8.94

PRIMARY LEARNING DEVICE PROVIDER

Data are based on the number of responses to this question.

3. WHO IS THE PROVIDER OF THE PRIMARY LEARNING DEVICE IDENTIFIED IN QUESTION 2? (THIS CAN BE A SCHOOL-PROVIDED DEVICE OR ANOTHER DEVICE, WHICHEVER THE STUDENT IS MOST OFTEN USING TO COMPLETE THEIR SCHOOLWORK.)



Enrollment

959

Count of Completed
Questions

795

Percent Completed

82.9% of Enrolled

Subgroup	No Device		Personal		School	
	#	%	#	%	#	%
All Students	60	7.55	149	18.74	586	73.71
Female	32	8.27	74	19.12	281	72.61
Male	28	6.86	75	18.38	305	74.75
Black	4	22.22	4	22.22	10	55.56

Subgroup	No Device		Personal		School	
	#	%	#	%	#	%
Hispanic	11	8.33	25	18.94	96	72.73
Asian or Native Hawaiian/Other Pacific Islander	2	12.5	2	12.5	12	75
White	41	6.84	113	18.86	445	74.29
Multiracial	2	6.67	5	16.67	23	76.67
General Education Students	49	7.42	132	20	479	72.58
Students with Disabilities	11	8.15	17	12.59	107	79.26
Not English Language Learner	58	7.33	149	18.84	584	73.83
English Language Learner	2	50	0	0	2	50
Economically Disadvantaged	7	6.31	22	19.82	82	73.87
Not Economically Disadvantaged	53	7.75	127	18.57	504	73.68
Not Migrant	60	7.55	149	18.74	586	73.71
Homeless	0	0	0	0	2	100
Not Homeless	60	7.57	149	18.79	584	73.64
Not in Foster Care	60	7.55	149	18.74	586	73.71
Parent Not in Armed Forces	60	7.55	149	18.74	586	73.71

PRIMARY LEARNING DEVICE ACCESS

Data are based on the number of responses to this question.

4. IS THE PRIMARY LEARNING DEVICE (IDENTIFIED IN QUESTION 2) SHARED WITH ANYONE ELSE IN THE HOUSEHOLD?



Enrollment

959

**Count of Completed
Questions**

786

Percent Completed

81.96% of Enrolled

Subgroup	No Device		Not Shared		Shared	
	#	%	#	%	#	%
All Students	62	7.89	658	83.72	66	8.4
Female	33	8.59	321	83.59	30	7.81

Subgroup	No Device		Not Shared		Shared	
	#	%	#	%	#	%
Male	29	7.21	337	83.83	36	8.96
Black	4	22.22	12	66.67	2	11.11
Hispanic	11	8.4	106	80.92	14	10.69
Asian or Native Hawaiian/Other Pacific Islander	2	13.33	11	73.33	2	13.33
White	41	6.91	505	85.16	47	7.93
Multiracial	4	13.79	24	82.76	1	3.45
General Education Students	51	7.8	548	83.79	55	8.41
Students with Disabilities	11	8.33	110	83.33	11	8.33
Not English Language Learner	60	7.66	657	83.91	66	8.43
English Language Learner	2	66.67	1	33.33	0	0
Economically Disadvantaged	7	6.25	92	82.14	13	11.61
Not Economically Disadvantaged	55	8.16	566	83.98	53	7.86
Not Migrant	62	7.89	658	83.72	66	8.4
Homeless	0	0	2	100	0	0
Not Homeless	62	7.91	656	83.67	66	8.42
Not in Foster Care	62	7.89	658	83.72	66	8.4
Parent Not in Armed Forces	62	7.89	658	83.72	66	8.4

PRIMARY LEARNING DEVICE SUFFICIENCY

Data are based on the number of responses to this question.

5. IS THE PRIMARY LEARNING DEVICE (IDENTIFIED IN QUESTION 2) SUFFICIENT FOR YOUR CHILD TO FULLY PARTICIPATE IN ALL LEARNING ACTIVITIES AWAY FROM SCHOOL?



Enrollment

959

Count of Completed
Questions

787

Percent Completed

82.06% of Enrolled

Subgroup	Not Sufficient		Sufficient	
	#	%	#	%
All Students	93	11.82	694	88.18
Female	47	12.24	337	87.76
Male	46	11.41	357	88.59
Black	5	27.78	13	72.22
Hispanic	19	14.39	113	85.61
Asian or Native Hawaiian/Other Pacific Islander	4	25	12	75
White	60	10.15	531	89.85
Multiracial	5	16.67	25	83.33
General Education Students	73	11.13	583	88.87
Students with Disabilities	20	15.27	111	84.73
Not English Language Learner	91	11.62	692	88.38
English Language Learner	2	50	2	50
Economically Disadvantaged	13	11.61	99	88.39
Not Economically Disadvantaged	80	11.85	595	88.15
Not Migrant	93	11.82	694	88.18
Homeless	0	0	2	100
Not Homeless	93	11.85	692	88.15
Not in Foster Care	93	11.82	694	88.18
Parent Not in Armed Forces	93	11.82	694	88.18

INTERNET ACCESS IN RESIDENCE

Data are based on the number of responses to this question.

6. IS YOUR CHILD ABLE TO ACCESS THE INTERNET IN THEIR PRIMARY PLACE OF RESIDENCE?



Enrollment

959

**Count of Completed
Questions**

792

Percent Completed

82.59% of Enrolled

Subgroup	No		Yes	
	#	%	#	%
All Students	9	1.14	783	98.86
Female	4	1.04	382	98.96
Male	5	1.23	401	98.77
Black	1	5.88	16	94.12
Hispanic	1	.77	129	99.23
Asian or Native Hawaiian/Other Pacific Islander	1	6.25	15	93.75
White	6	1	593	99
Multiracial	0	0	30	100
General Education Students	8	1.21	651	98.79
Students with Disabilities	1	.75	132	99.25
Not English Language Learner	8	1.02	780	98.98
English Language Learner	1	25	3	75
Economically Disadvantaged	3	2.7	108	97.3
Not Economically Disadvantaged	6	.88	675	99.12
Not Migrant	9	1.14	783	98.86
Homeless	0	0	2	100
Not Homeless	9	1.14	781	98.86
Not in Foster Care	9	1.14	783	98.86
Parent Not in Armed Forces	9	1.14	783	98.86

INTERNET ACCESS TYPE

Data are based on the number of responses to this question.

7. WHAT IS THE PRIMARY TYPE OF INTERNET SERVICE USED IN YOUR CHILD'S PRIMARY PLACE OF RESIDENCE?



Enrollment

959

**Count of Completed
Questions**

795

Percent Completed

82.9% of Enrolled

Subgroup	Cellular		Community Wi-Fi		Dial-up		DSL		Mobile Hotspot		None		Other		Broadband		Satellite	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	33	4.15	33	4.15	1	.13	6	.75	7	.88	9	1.13	38	4.78	655	82.39	13	1.64
Female	17	4.37	15	3.86	1	.26	3	.77	2	.51	4	1.03	14	3.6	325	83.55	8	2.06
Male	16	3.94	18	4.43	0	0	3	.74	5	1.23	5	1.23	24	5.91	330	81.28	5	1.23
Black	0	0	1	5.56	0	0	0	0	1	5.56	1	5.56	3	16.67	12	66.67	0	0
Hispanic	3	2.26	1	.75	1	.75	1	.75	6	4.51	1	.75	13	9.77	100	75.19	7	5.26
Asian or Native Hawaiian/Other Pacific Islander	0	0	3	18.75	0	0	0	0	0	0	1	6.25	1	6.25	11	68.75	0	0
White	30	5.02	24	4.01	0	0	5	.84	0	0	6	1	21	3.51	507	84.78	5	.84
Multiracial	0	0	4	13.33	0	0	0	0	0	0	0	0	0	0	25	83.33	1	3.33
General Education Students	29	4.39	26	3.93	1	.15	4	.61	5	.76	8	1.21	31	4.69	546	82.6	11	1.66
Students with Disabilities	4	2.99	7	5.22	0	0	2	1.49	2	1.49	1	.75	7	5.22	109	81.34	2	1.49
Not English Language Learner	33	4.17	33	4.17	1	.13	6	.76	7	.88	8	1.01	37	4.68	653	82.55	13	1.64
English Language Learner	0	0	0	0	0	0	0	0	0	0	1	25	1	25	2	50	0	0
Economically Disadvantaged	3	2.68	7	6.25	1	.89	1	.89	6	5.36	3	2.68	14	12.5	71	63.39	6	5.36
Not Economically Disadvantaged	30	4.39	26	3.81	0	0	5	.73	1	.15	6	.88	24	3.51	584	85.51	7	1.02
Not Migrant	33	4.15	33	4.15	1	.13	6	.75	7	.88	9	1.13	38	4.78	655	82.39	13	1.64
Homeless	0	0	0	0	0	0	0	0	0	0	0	0	1	50	0	0	1	50
Not Homeless	33	4.16	33	4.16	1	.13	6	.76	7	.88	9	1.13	37	4.67	655	82.6	12	1.51
Not in Foster Care	33	4.15	33	4.15	1	.13	6	.75	7	.88	9	1.13	38	4.78	655	82.39	13	1.64
Parent Not in Armed Forces	33	4.15	33	4.15	1	.13	6	.75	7	.88	9	1.13	38	4.78	655	82.39	13	1.64

INTERNET PERFORMANCE CODE

Data are based on the number of responses to this question.

8. IN THEIR PRIMARY RESIDENCE, CAN YOUR CHILD COMPLETE THE FULL RANGE OF LEARNING ACTIVITIES, INCLUDING VIDEO STREAMING AND ASSIGNMENT UPLOAD, WITHOUT INTERRUPTIONS CAUSED BY SLOW OR POOR INTERNET PERFORMANCE?



Enrollment

959

**Count of Completed
Questions**

789

Percent Completed

82.27% of Enrolled

Subgroup	No		Yes	
	#	%	#	%
All Students	43	5.45	746	94.55
Female	20	5.15	368	94.85
Male	23	5.74	378	94.26
Black	3	16.67	15	83.33
Hispanic	9	6.87	122	93.13
Asian or Native Hawaiian/Other Pacific Islander	3	18.75	13	81.25
White	28	4.71	566	95.29
Multiracial	0	0	30	100
General Education Students	34	5.17	624	94.83
Students with Disabilities	9	6.87	122	93.13
Not English Language Learner	41	5.22	744	94.78
English Language Learner	2	50	2	50
Economically Disadvantaged	11	9.73	102	90.27
Not Economically Disadvantaged	32	4.73	644	95.27
Not Migrant	43	5.45	746	94.55
Homeless	0	0	2	100
Not Homeless	43	5.46	744	94.54
Not in Foster Care	43	5.45	746	94.55
Parent Not in Armed Forces	43	5.45	746	94.55

INTERNET ACCESS BARRIER

Data are based on the number of responses to this question.

9. WHAT, IF ANY, IS THE PRIMARY BARRIER TO HAVING SUFFICIENT AND RELIABLE INTERNET ACCESS IN YOUR CHILD'S PRIMARY PLACE OF RESIDENCE?



Enrollment

959

Count of Completed Questions

795

Percent Completed

82.9% of Enrolled

Subgroup	Availability		Cost		None		Other	
	#	%	#	%	#	%	#	%
All Students	19	2.39	10	1.26	763	95.97	3	.38
Female	9	2.3	5	1.28	376	96.16	1	.26
Male	10	2.48	5	1.24	387	95.79	2	.5
Black	1	5.56	1	5.56	16	88.89	0	0
Hispanic	4	2.99	3	2.24	125	93.28	2	1.49
Asian or Native Hawaiian/Other Pacific Islander	1	6.25	2	12.5	13	81.25	0	0
White	13	2.18	4	.67	579	96.98	1	.17
Multiracial	0	0	0	0	30	100	0	0
General Education Students	12	1.82	6	.91	640	96.82	3	.45
Students with Disabilities	7	5.22	4	2.99	123	91.79	0	0
Not English Language Learner	18	2.28	10	1.26	760	96.08	3	.38
English Language Learner	1	25	0	0	3	75	0	0
Economically Disadvantaged	3	2.59	4	3.45	106	91.38	3	2.59
Not Economically Disadvantaged	16	2.36	6	.88	657	96.76	0	0
Not Migrant	19	2.39	10	1.26	763	95.97	3	.38
Homeless	0	0	0	0	2	100	0	0
Not Homeless	19	2.4	10	1.26	761	95.96	3	.38
Not in Foster Care	19	2.39	10	1.26	763	95.97	3	.38
Parent Not in Armed Forces	19	2.39	10	1.26	763	95.97	3	.38

THIS DOCUMENT WAS CREATED ON: APRIL 20, 2026, 8:23 AM EST

Salary: Administrative Compensation Information
661301 - NORTH SALEM CSD

2025-2026 - Page 1
Official - as of 04/20/2026 01:50 PM

Form Due May 12, 2026

2026-2027 Salary Threshold =
\$179,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	270,000	77,184	15,000

Please list the district or districts with which you
will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT OF BUSINESS AND	222,833	69,330	8,000
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Salary: Administrative Compensation Information
661301 - NORTH SALEM CSD**2025-2026 - Page 2**
Official - as of 04/20/2026 01:50 PM

	Title	Salary	Employee Benefits	Other Remuneration
37.				
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Salary: Administrative Compensation Information
661301 - NORTH SALEM CSD**2025-2026 Claim Year - Page 3**
Official - as of 04/20/2026 01:50 PM

Other Supervisory and Administrative Employees Scheduled to Receive \$179,000 or More in Salary

71.	DIRECTOR OF PPS AND HR	217,745
72.	DIRECTOR OF CURRICULUM AND INSTRUCTION	212,694
73.	DIRECTOR OF ATHLETICS	194,029
74.	DIRECTOR OF TECHNOLOGY	183,150
75.	PRINCIPAL	216,909
76.	PRINCIPAL	206,998
77.	ASSISTANT PRINCIPAL	193,387
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92.		

Exemption Impact Report

Assessment Year: 2025

County: WESTCHESTER
SWIS Code: 554000

School Value Report (554001)

Municipality: NORTH SALEM
Total Assessed Val: 2,056,316,000
Uniform Percentage: 92.50

Equalized Total Assessed Value = 2,223,044,324

Exempt Code	Description	Statutory Authority	# of Exempts	Total Equalized Value of EX	% of Value Exempted
12100	NY STATE	RPTL 404(1)	11	5,004,756	0.23
12350	PUB AUT ST	RPTL 412 & Pub Auth L	9	9,649,729	0.43
12360	MTA	RPTL 412 & Pub Auth L	3	851,567	0.04
13100	CTY OWNED	RPTL 406(1)	32	36,418,918	1.64
13500	TWN WTHIN	RPTL 406(1)	31	12,563,351	0.57
13510	TOWN CEMET	RPTL 446	3	778,486	0.04
13800	SCHOOL DIS	RPTL 408	5	38,664,000	1.74
13870	SPEC DIST	RPTL 410	13	2,095,567	0.09
25110	RELG PROP	RPTL 420-a	4	3,958,054	0.18
25120	EDUCATION	RPTL 420-a	42	41,716,864	1.88
25130	CHARITIES	RPTL 420-a	4	4,037,081	0.18
25300	NON-PROFIT	RPTL 420-b	1	1,000,216	0.04
26250	HIST SOCTY	RPTL 444 & NPCL 1408	1	335,675	0.02
26400	VOL FIRE	RPTL 464(2)	4	4,903,670	0.22
41124	WAR VET	RPTL 458-a	63	2,315,043	0.10
41134	COMBAT VET	RPTL 458-a	36	2,275,702	0.10
41144	DISABL VET	RPTL 458-a	19	2,097,194	0.09
41400	CLERGY	RPTL 460	1	1,621	0.00
41640	RPTL466	RPTL 466-c, d, f	31	2,257,913	0.10
41700	FARM BLDG	RPTL 483	20	7,215,591	0.32
41720	AGRIC	Ag-Mkts L 305	77	88,997,357	4.00
41730	AGRIC	Ag-Mkts L 306	18	17,132,535	0.77
41800	AGED-ALL	RPTL 467	43	7,699,218	0.35
41804	AGED- S	RPTL 467	7	1,749,555	0.08
41806	AGED- TS	RPTL 467	11	1,271,971	0.06
41834	STAR SEN	RPTL 425	137	28,236,925	1.27
41854	STAR RES	RPTL 425	337	27,401,405	1.23
41930	DIS & LIM INCOME CTS	RPTL 459-c	1	319,243	0.01
47460	FOREST EXM	RPTL 480-a	3	1,720,241	0.08
	Total Exemptions (No System EX's)		967	352,669,448	15.86
	Total Exemptions (with System EX's)		967	352,669,448	15.86

Values have been equalized using the Uniform Percentage of Value.

The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Exemption Impact Report

Assessment Year: 2025

County: WESTCHESTER
SWIS Code: 554000

School Value Report (554001)

Municipality: NORTH SALEM
Total Assessed Val: 2,056,316,000
Uniform Percentage: 92.50

Equalized Total Assessed Value = 2,223,044,324

Exempt Code	Description	Statutory Authority	# of Exempts	Total Equalized Value of EX	% of Value Exempted
12100	NY STATE	RPTL 404(1)	11	5,004,756	0.23
12350	PUB AUT ST	RPTL 412 & Pub Auth L	9	9,649,729	0.43
12360	MTA	RPTL 412 & Pub Auth L	3	851,567	0.04
13100	CTY OWNED	RPTL 406(1)	32	36,418,918	1.64
13500	TWN WTHIN	RPTL 406(1)	31	12,563,351	0.57
13510	TOWN CEMET	RPTL 446	3	778,486	0.04
13800	SCHOOL DIS	RPTL 408	5	38,664,000	1.74
13870	SPEC DIST	RPTL 410	13	2,095,567	0.09
25110	RELG PROP	RPTL 420-a	4	3,958,054	0.18
25120	EDUCATION	RPTL 420-a	42	41,716,864	1.88
25130	CHARITIES	RPTL 420-a	4	4,037,081	0.18
25300	NON-PROFIT	RPTL 420-b	1	1,000,216	0.04
26250	HIST SOCTY	RPTL 444 & NPCL 1408	1	335,675	0.02
26400	VOL FIRE	RPTL 464(2)	4	4,903,670	0.22
41124	WAR VET	RPTL 458-a	63	2,315,043	0.10
41134	COMBAT VET	RPTL 458-a	36	2,275,702	0.10
41144	DISABL VET	RPTL 458-a	19	2,097,194	0.09
41400	CLERGY	RPTL 460	1	1,621	0.00
41640	RPTL466	RPTL 466-c, d, f	31	2,257,913	0.10
41700	FARM BLDG	RPTL 483	20	7,215,591	0.32
41720	AGRIC	Ag-Mkts L 305	77	88,997,357	4.00
41730	AGRIC	Ag-Mkts L 306	18	17,132,535	0.77
41800	AGED-ALL	RPTL 467	43	7,699,218	0.35
41804	AGED- S	RPTL 467	7	1,749,555	0.08
41806	AGED- TS	RPTL 467	11	1,271,971	0.06
41930	DIS & LIM INCOME CTS	RPTL 459-c	1	319,243	0.01
47460	FOREST EXM	RPTL 480-a	3	1,720,241	0.08
	Total Exemptions (No System EX's)		493	297,031,118	13.36
	Total Exemptions (with System EX's)		493	297,031,118	13.36

Values have been equalized using the Uniform Percentage of Value.

The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Exemption Impact Report

Assessment Year: 2025

County: WESTCHESTER
SWIS Code: 555200

School Value Report (554001)

Municipality: Somers
Total Assessed Val: 21,506,054
Uniform Percentage: 8.85

Equalized Total Assessed Value = 243,006,259

Exempt Code	Description	Statutory Authority	# of Exempts	Total Equalized Value of EX	% of Value Exempted
12350	PUB AUT ST	RPTL 412 & Pub Auth L	1	4,802,259	1.98
25130	CHARITABLE	RPTL 420-a	1	810,169	0.33
27200	RAILROAD	RPTL 489-d, 489-dd	1	82,485	0.03
41120	WAR VET	RPTL 458-a	11	429,062	0.18
41130	COMBAT VET	RPTL 458-a	5	325,028	0.13
41400	CLERGY	RPTL 460	1	16,949	0.01
41630	VOL FIRE & AMB		1	77,740	0.03
41800	SENIOR LOW INC	RPTL 467	2	698,022	0.29
41805	SENIOR-C S	RPTL 467	5	1,630,779	0.67
41834	ENH STAR	RPTL 425	17	4,151,412	1.71
41854	BAS STAR	RPTL 425	46	3,835,932	1.58
	Total Exemptions (No System EX's)		91	16,859,837	6.94
	Total Exemptions (with System EX's)		91	16,859,837	6.94

 Values have been equalized using the Uniform Percentage of Value.

 The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Exemption Impact Report

Assessment Year: 2025

County: WESTCHESTER
SWIS Code: 555200

School Value Report (554001)

Municipality: Somers
Total Assessed Val: 21,506,054
Uniform Percentage: 8.85

Equalized Total Assessed Value = 243,006,259

Exempt Code	Description	Statutory Authority	# of Exempts	Total Equalized Value of EX	% of Value Exempted
12350	PUB AUT ST	RPTL 412 & Pub Auth L	1	4,802,259	1.98
25130	CHARITABLE	RPTL 420-a	1	810,169	0.33
27200	RAILROAD	RPTL 489-d, 489-dd	1	82,485	0.03
41120	WAR VET	RPTL 458-a	11	429,062	0.18
41130	COMBAT VET	RPTL 458-a	5	325,028	0.13
41400	CLERGY	RPTL 460	1	16,949	0.01
41630	VOL FIRE & AMB		1	77,740	0.03
41800	SENIOR LOW INC	RPTL 467	2	698,022	0.29
41805	SENIOR-C S	RPTL 467	5	1,630,779	0.67
	Total Exemptions (No System EX's)		28	8,872,493	3.65
	Total Exemptions (with System EX's)		28	8,872,493	3.65

 Values have been equalized using the Uniform Percentage of Value.

 The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 486,546,961

School District - 554001 North Salem Centra

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	33,904	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	4	12,737,500	2.62
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	2,825,160	0.58
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	680,000	0.14
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	18	702,000	0.14
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	39,000	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	1,300,000	0.27
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	1,153,010	0.24
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	0	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	6	356,450	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	11	5,677,769	1.17
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	2,519,079	0.52
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	2,967,200	0.61
41834	ENHANCED STAR	RPTL 425	54	7,481,700	1.54
41854	BASIC STAR 1999-2000	RPTL 425	119	5,888,120	1.21
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	67,500	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,000	0.00

Total Exemptions Exclusive of System Exemptions:

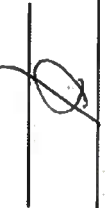
Total System Exemptions:

Totals:

269	44,433,392	9.13
0	0	0.00
269	44,433,392	9.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:



School District - 554001 North Salem Centra

Equalized Total Assessed Value 568,061,840

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	33,904	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	4	12,737,500	2.24
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	2,825,160	0.50
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	680,000	0.12
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	114,300	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	19	741,000	0.13
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	39,000	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	22	1,430,000	0.25
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	1,023,010	0.18
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	0	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	6	356,450	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	11	5,677,769	1.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	2,519,079	0.44
41800	PERSONS AGE 65 OR OVER	RPTL 467	13	3,388,300	0.60
41834	ENHANCED STAR	RPTL 425	56	7,421,570	1.31
41854	BASIC STAR 1999-2000	RPTL 425	131	6,074,250	1.07
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	67,500	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,000	0.00
Total Exemptions Exclusive of System Exemptions:			288	45,133,792	7.95
Total System Exemptions:			0	0	0.00
Totals:			288	45,133,792	7.95

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____