WYOMING CSD

2023-24 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Comparison: How do per pupil expenditures compare?

P-12 ENROLLMENT	THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION
142	N/A	$32,409.53

How Much is Being Spent on Instruction and Administration?

For school districts, entries 1 through 13 represent the average per pupil expenditures for all schools in the district. For schools (including charter schools), entries 1 through 13 represent the per pupil expenditures attributable to the school.

Total spending (entry 13) represents all non-excluded per pupil expenditures.

Current Operation Expenditures	WYOMING CSD
1. Instruction	$13,493.67
2. Support Services, Pupils	$2,782.58
3. Support Services, Instructional Staff	$1,003.97

Current Operation Expenditures	WYOMING CSD
4. Support Services, General Admin	$2,046.06
5. Support Services, School Admin	$221.58
6. Support Services, Operation and Maintenance of Plant	$2,794.76
7. Support Services, Student Transportation	$4,614.80
8. Business/Central/Other Support Services	$4,481.88
9. Food services	$228.69
10. Enterprise operations	$0.00
11. Other	$1.76
12. Districtwide Current Operations (expenditures attributable to the school that are not reported separately in the categories described above)	$739.77
13. Total Expenditures	$32,409.53

Detailed Spending: How Much is Spent Per Pupil for Special Education and General Education?

The Special Education Detail below is a subset of spending. To calculate per pupil expenditures, enrollment for special education is used. The expenditure value reflects school and central level expenditures. For charter schools, data represents per pupil expenditures in the selected school.

The General Education Detail below reflects Total District Expenditures less Special Education Expenditures. To calculate per pupil expenditures, district PK-12 enrollment is used. Excluded expenditures are not included in Total Expenditures.

School and District Level Expenditures	WYOMING CSD
Special Education	$18,645.11
General Education	$29,652.16

Exclusions: What Other Spending is Not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-3 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	WYOMING CSD
1. Charter School Tuition	**$0.00**
2. Debt Service	**$121,218.76**
3. Other	**$924,342.89**
Percent Excluded from Total	**19%**
Total Expenditures and Exclusions	**$5,647,715.00**

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