Wyoming Central School District
Three-Part Budget Summary

	2025-26 Budget	2026-27 Proposed	Increase/ (Decrease)	Percent of Program Budget	Percent of Total Budget
Proposed Program Budget					
General Education	1,555,486	1,517,014	(38,472)	34.04%	22.37%
Programs for Students with Disabilities	956,287	971,024	14,737	21.79%	14.32%
Career and Technical Education	94,816	99,226	4,410	2.23%	1.46%
Teaching Special Schools	2,980	3,040	60	0.07%	0.04%
Library and Computer Technology	86,567	87,661	1,094	1.97%	1.29%
Pupil Services	214,420	228,432	14,012	5.13%	3.37%
Interscholastic Athletics	23,900	25,272	1,372	0.57%	0.37%
Transportation Services	531,861	483,915	(47,946)	10.86%	7.14%
Community Programs	700	700	0	0.02%	0.01%
Employee Benefits	890,470	932,224	41,754	20.92%	13.75%
Transfers	27,500	107,000	79,500	2.40%	1.58%
Total	4,384,987	4,455,508	70,521	100.00%	65.70%

	2025-26 Budget	2026-27 Proposed	Increase/ (Decrease)	Percent of Capital Budget	Percent of Total Budget
Proposed Capital Budget					
Operations and Buildings	309,799	316,155	6,356	24.65%	4.66%
Maintenance & Security of Buildings and Grounds	189,539	192,968	3,429	15.04%	2.85%
Refund of Property Taxes	2,000	2,000	0	0.16%	0.03%
Bus Purchases (1)	169,038	180,040	11,002	14.04%	2.65%
Debt Service	110,569	398,716	288,147	31.08%	5.88%
Employee Benefits	92,073	92,774	701	7.23%	1.37%
Transfers (2)	100,000	100,000	0	7.80%	1.47%
Total	973,018	1,282,653	309,635	100.00%	18.91%

(1) We intend to purchase a 30 passenger gasoline engine school bus and a Chevrolet Suburban in the 2026-27 school year.
(2) $100k to be used for a capital outlay exception project in the 2026-27 school year

	2025-26 Budget	2026-27 Proposed	Increase/ (Decrease)	Percent of Admin Budget	Percent of Total Budget
Proposed Administrative Budget					
Board of Education	23,729	24,671	942	2.36%	0.36%
Central Administration	221,243	232,922	11,679	22.32%	3.43%
Finance and Central Services	449,131	471,115	21,984	45.15%	6.95%
School Administration	100,562	102,110	1,548	9.78%	1.51%
Employee Benefits	212,855	212,788	(67)	20.39%	3.14%
Total	1,007,520	1,043,606	36,086	100.00%	15.39%
Total Proposed Basic Budget	6,365,525	6,781,767	416,242		100.00%