

Wyoming Central School District

Projected Revenues

	<u>Budgeted 2025-26</u>	<u>Proposed 2026-27</u>	<u>2026-27 Increase/ (Decrease)</u>	<u>2026-27 Percent Change</u>	<u>2026-27 Percent of Budget</u>
Local Revenues (tuition, fees, rentals, interest, miscellaneous)	113,584	114,560	976	0.86%	1.69%
Property Taxes	2,302,713	2,363,495	60,782	2.64%	34.86%
Payments in Lieu of Taxes (PILOT)	115,000	108,000	(7,000)	(6.09)%	1.59%
State Aid	3,011,667	3,188,401	176,734	5.87%	47.01%
Federal Aid	3,500	3,500	0	0.00%	0.05%
Reserves/Interfund Transfers	85,061	269,811	184,750	217.20%	3.98%
Appropriated Fund Balance	734,000	734,000	0	0.00%	10.82%
Total Projected Revenues	6,365,525	6,781,767	416,242	6.54%	100.00%