NOTICE OF CHANGE IN ADOPTED BUDGET
SCHOOL DISTRICT OF HOLMEN

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Holmen, on 04/27/2026, adopted the following changes to previously approved 10/27/2025 budgeted 2025-26 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND AS OF 03/31/2026				
LINE ITEM	**ACCOUNT CODE**	**PREVIOUS APPROVED AMOUNT $**	**AMENDED APPROVED AMOUNT $**	**CHANGE $**
Anticipated Revenue:				
School Activity Income	10 R 270	84,143.00	96,543.00	12,400.00
Interest on Investments	10 R 280	575,000.00	525,000.00	(50,000.00)
Other Revenue, Local Sources	10 R 290	139,335.00	272,335.00	133,000.00
Payment for Services	10 R 340	2,285,174.00	2,202,802.00	(82,372.00)
State Aid Categorical	10 R 610	411,372.00	441,040.00	29,668.00
Special Project Grants	10 R 630	199,282.00	316,845.00	117,563.00
Refund of Disbursement	10 R 970	111,000.00	119,700.00	8,700.00
Other Misc Revenues	10 R 990	11,000.00	21,000.00	10,000.00
Total Anticipated Revenue		**56,955,405.00**	**57,134,364.00**	178,959.00
Expenditure Appropriations:				
Instruction (Curricular, Co-Curricular)	10 E 110000-179000	24,412,467.00	24,333,078.00	(79,389.00)
Support Services	10 E 210000-290000	20,258,284.00	20,163,731.00	(94,553.00)
Non-Program Transactions (interfund transfer and instructional service	10 E 410000-490000	13,271,207.00	13,623,477.00	352,270.00
Total Expenditure Appropriations		**57,941,958.00**	**58,120,286.00**	178,328.00
Projected Ending Fund Balance:				
Fund Balance (Restricted and Committed)	936000 and 937000	1,425,077.00	1,425,077.00	0.00
Fund Balance (Assigned and Unassigned)	938000 and 939000	12,615,152.03	12,615,783.03	631.00
Balance		**14,040,229.03**	**14,040,860.03**	631.00

SPECIAL EDUCATION FUND AS OF 03/31/2026				
LINE ITEM	**ACCOUNT CODE**	**PREVIOUS APPROVED AMOUNT $**	**AMENDED APPROVED AMOUNT $**	**CHANGE $**
Anticipated Revenue:				
Transfers-in	27 R 100	6,259,548.00	6,886,874.00	627,326.00
State Aid Categorical	27 R 610	4,058,842.00	3,551,487.00	(507,355.00)
DPI Special Project Grants	27 R 730	669,818.00	685,818.00	16,000.00
Total Anticipated Revenue		**11,202,208.00**	**11,338,179.00**	135,971.00
Expenditure Appropriations:				
Instruction (Curricular, Co-Curricular)	10 E 110000-179000	8,872,259.00	8,708,860.00	(163,399.00)
Support Services	10 E 210000-290000	1,764,379.00	1,871,510.00	107,131.00
Purchased Instructional Services	10 E 430	565,570.00	757,809.00	192,239.00
Total Expenditure Appropriations		**11,202,208.00**	**11,338,179.00**	135,971.00
Projected Ending Fund Balance:				
Balance		**0.00**	**0.00**	0.00

CAPITAL PROJECTS FUND AS OF 03/31/2026				
LINE ITEM	**ACCOUNT CODE**	**PREVIOUS APPROVED AMOUNT $**	**AMENDED APPROVED AMOUNT $**	**CHANGE $**
Expenditure Appropriations:				
Total Expenditure Appropriations		**22,800,000.00**	**21,367,000.00**	(1,433,000.00)
Projected Ending Fund Balance:				
Balance		**2,186,326.87**	**3,619,326.87**	1,433,000.00