BOARD OF EDUCATION MEETING PACKET

May 4, 2026

7:00pm

Bates Boardroom

DEXTER COMMUNITY SCHOOLS

Our Vision:

Champion Learning –

Develop, Educate, and Inspire!

DEXTER COMMUNITY SCHOOLS

BOARD OF EDUCATION MEETING
MONDAY, MAY 4, 2026 – 7:00 P.M.
BATES BOARDROOM
2704 BAKER RD. DEXTER MI 48130
734-424-4100

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. The agenda reserves two periods for public participation and those wishing to receive a personal response from the board or superintendent must complete a public comment form available at the meeting entrance and on our website. Upon request to the Superintendent the District shall make reasonable accommodation for a person with disabilities to be able to participate in this meeting.

MEETING AGENDA

A. CALL TO ORDER – Roll Call

B. MEETING MINUTES (4/27/2026)

C. APPROVAL OF AGENDA

D. SCHOOL PRESENTATIONS

E. PUBLIC PARTICIPATION (up to ~30 minutes; max 5 per person)

F. ADMINISTRATIVE & BOARD UPDATES
1. Superintendent
2. Board President
   a. SEAB Update
3. Student Representatives

G. CONSENT ITEMS – none

H. ACTION ITEMS
1. Series 1, Bid Package 6 – DHS Additions
2. Wellness Center Sauna

I. DISCUSSION ITEMS
1. WISD Budget

J. PUBLIC PARTICIPATION **(up to ~15 minutes; max 3 per person)**

K. BOARD COMMENTS

L. INFORMATION ITEMS
1. Sex Ed Ad Hoc (4/22/2026)
2. Facilities Minutes (4/28/2026)

M. CLOSED SESSIONS
1. *per MCL 15.268(h)*
2. *per MCL 15.268(c)*

N. SECOND DISCUSSION
1. Board Workshop - Setting Goals

O. ADJOURNMENT

CALENDAR

May 6, 2026 Sex Education Revised Materials Review 8:00am-10:00am at Bates Boardroom
May 14, 2026 Sex Education Revised Materials Review 4:00pm-6:00pm at Bates Boardroom
May 18, 2026 Community Chat Bates Boardroom 6:00pm-6:45pm
May 18, 2026 Board Meeting Bates Boardroom 7:00pm
May 18, 2026 Public Hearing Regarding Sex Education Curriculum Updates
June 8, 2026 Board Meeting Bates Boardroom 7:00pm
June 8, 202 Public Hearing Regarding Sex Education Curriculum Updates

Public Participation: *Those interested in making a public comment will be asked to raise their hands so the time may be divided equally. Each speaker will be asked to announce his/her name and address and indicate if he/she represents any organization or agency. No person may speak more than once on the same subject during a single meeting. Full Public Participation Policy 2504*

BOARD OF EDUCATION MEETING NOTES
MAY 4, 2026

A. CALL TO ORDER

1. Roll Call

B. MEETING MINUTES

* An appropriate motion might be, "I move that the Board of Education approve the attached minutes from April 13, 2026 as presented/amended."

C. APPROVAL OF AGENDA

Board policy provides that the Superintendent of Schools shall prepare an agenda for all Board meetings as directed by the President of the Board of Education.

* An appropriate motion might be, "I move that the Board of Education approve the agenda as presented/amended."

D. SCHOOL PRESENTATIONS – none planned

E. PUBLIC PARTICIPATION (full guidelines at link)

Board Bylaw 2504 states that the BOE will have two opportunities for public participation at each meeting. The first opportunity will last approximately 30 minutes, with each person having up to 5 minutes to speak, depending on the total number of speakers. Those wishing to receive a personal response from the board or superintendent must complete a public comment form available at the meeting entrance and on our website.

F. ADMINISTRATIVE AND BOARD UPDATES

1. Superintendent
2. Board President
a. SEAB Update
3. Student Representatives

G. CONSENT ITEMS – none planned

H. ACTION ITEMS

1. Series 1, Bid Package 6 – High School Additions (partial)

This evening's packet includes a recommendation letter and bid tabulation from Granger for the Series 1, Bid Package 6 (partial) – the DHS additions project. This was reviewed by the Facilities Committee on April 28, 2026 and has been recommended to the Board for approval.

* An appropriate motion might be, "I move that the Board of Education award contracts for Series 1, Bid Package #6 – Dexter High School Entrance, Weight Room, and CTE Additions contracts for Demolition, Cast-in-Place Concrete, Masonry, Structural Steel, General Trades, Roofing, Metal Wall Panels, Aluminum & Glazing, Drywall & Acoustical, Resilient Flooring, Hard Tile, Painting & Wall Coverings, Fire Suppression, Plumbing & Piping, Mechanical, Site Asphalt, and Site Concrete as outlined in the

attached recommendation letter datedApril 28, 2026 for a total amount not to exceed $9,242,052, and assign contracts to Granger for management.

2. Wellness Center Saunas

This evening's packet includes an executive summary from Principal for Operations Bill Harris regarding necessary repairs to the saunas at the Dexter Wellness Center. This was reviewed by the Facilities Committee on April 28, 2026 and has been recommended to the Board for approval.

* An appropriate motion might be, "I move that the Board of Education award the Wenness Center Sauna Replacement Project to Brodt Carpentry for a total cost not to exceed $30,000, to be funded by the 2017 Bond."

I. DISCUSSION ITEMS

1. WISD Budget

This evening's packet includes a presentation and draft WISD budget for 2026-2027. Local district Boards of Education must consider a resolution of support for, or disapproval of, the proposed general fund budget and may indicate specific recommendations for consideration or changes by Monday, June 1, 2026. This item is presented for discussion only this evening and will return for action on May 18, 2026.

J. PUBLIC PARTICIPATION (full guidelines at link)

During the second opportunity for public participation, each person will have up to 3 minutes to speak, depending on the total number of speakers. No person may speak twice on the same subject more than once in each meeting. Those wishing to receive a personal response from the board or superintendent must complete a public comment form available at the meeting entrance and on our website.

K. BOARD COMMENTS

L. INFORMATION ITEMS

1. Sex Ed Ad Hoc Minutes (4/22/2026)
2. Facilities Minutes (4/28/2026)

M. CLOSED SESSIONS

Because there are two closed sessions this evening, the Board must return to open session after the first topic before moving into closed session for the second topic.

* An appropriate motion might be, "I move that the Board of Education move into closed session for the purpose of discussing material exempt from disclosure."

1. Discuss Material Exempt From Disclosure *per MCL 15.268(h)*

* An appropriate motion might be, "I move that the Board of Education move into closed session for the purpose of discussing negotiations."

2. Discuss Negotiations *per MCL 15.268(c)*

N. SECOND DISCUSSION

1. Board Workshop – Goal Setting

O. ADJOURNMENT

DEXTER COMMUNITY SCHOOLS
BOARD OF EDUCATION MEETING MINUTES
APRIL 27, 2026

A. CALL TO ORDER – 7:00pm

Roll Call

Members Present: Daniel Alabré, Elise Bruderly, Michael Cipolla, Jennifer Kangas, David Pisano, Melanie Szawara; Student Representatives Lloyd Brand and

Members Absent: Amy Reiser

Administrative & Supervisory Staff: Ryan Bruder, Bill Harris, Melanie Nowak, Hope Vestergaard, Christie Bueche

DEA: Jessica Baese

Guests: Craig McCalla, Greg Brand

Press: Jackie Smith (MLive)

B. MEETING MINUTES

Melanie Szawara made a motion that the Board of Education approve the agenda as presented. Michael Cipolla seconded the motion. **Motion Carried (unanimous**).

C. APPROVAL OF AGENDA

Michael Cipolla made a motion that the Board of Education approve the agenda as presented. Jennifer Kangas seconded the motion. **Motion Carried (unanimous**).

D. SCHOOL PRESENTATIONS

1. Chief Academic Officer Melanie Nowak shared elementary literacy testing results (primarily NWEA and Acadience) and progress over this year's testing cycles. Presentation slides are posted with the meeting packet following meetings.

E. PUBLIC PARTICIPATION – none

F. ADMINISTRATIVE AND BOARD UPDATES

1. Superintendent

   Superintendent Bruder talked about the AI Community Conversation that happened on April 21st. While attendance was lower than the Cellphone Community Conversation, it was a thoughtful and productive conversation. He shared that the DHS Recreation Management class is planning a military recognition event for the time between games at the May 9th baseball double header. Testing is wrapping up and Dexter is well on its way to exceeding the required 95% participation threshold.

2. Board President

   Elise Bruderly shared that the SEAB Ad Hoc Committee met with CAO Melanie Nowak April 22nd to discuss the committee's progress and next steps including the public review process.

3. Student Representatives

Claire Beneteau shared that the last Senior Advisory included a Financial Literacy Concert that was helpful and engaging; IB testing continues, and has been moved to a single hall this year to reduce disruptions; there are several home athletic events this week. Lloyd Brand noted that Forensics participated in States this past weekend and placed 10th in the state with only 7 competitors; Dasha Hubert took 6th in the State for Broadcasting and Kate Ganas took 2nd in Class A Prose. He noted that the Dreadbots would be competing at Worlds in Texas this week; the DHS All Bands concert will be next week; students are talking a lot about cellphones at lunchtime.

G. CONSENT ITEMS

Melanie Szawara made a motion that the Board of Education approve the consent items in bulk. Michael Cipolla seconded the motion. **Motion Carried (unanimous).**

1. The Board of Education accepted Tricia Winder's resignation.
2. The Board of Education received the March 2026 Budget Report.

H. ACTION ITEMS

1. Administrative Salary Levels

Melanie Szawara made a motion that the Board of Education approve the attached Administrator Salary Recommendations. Daniel Alabré seconded the motion. **Role Call Vote. Motion Carried (unanimous).**

2. Series 1, Bid Package 5 – Al Ritt Stadium Improvements

Greg Brand (Granger) shared project mock-ups and answered questions about its components. Melanie Szawara made a motion that the Board of Education award contracts for Series 1, Bid Package 5 – Al Ritt Stadium Improvements – for Carpentry and General Trades, Electrical, Earthwork, and Site Concrete as detailed in the attached recommendation letter dated April 22, 2026 for a total cost not to exceed $1,319,841, and assign them to Granger for Management. Michael Cipolla seconded the motion. **Role Call Vote. Motion Carried (unanimous).**

3. Series 1, Bid Package 5 – High School Athletic Fields

Greg Brand shared project mock-ups and answered questions about its components. Melanie Szawara made a motion that the Board of Education award contracts for Series 1, Bid Package 5 – High School Athletic Fields – for Carpentry and General Trades, Electrical, Earthwork, and Site Concrete as detailed in the attached recommendation letter dated April 22, 2026 for a total cost not to exceed $2,338,844, and assign them to Granger for management. Daniel Alabré seconded the motion. **Role Call Vote. Motion Carried (unanimous).**

I. DISCUSSION ITEMS

1. Financial Narrative

   Financial updates to the Board are provided at the close of November or December (based on the timing of the budget amendment), March, May, and June each year. Included with this financial update is a compilation of individual financial narratives that were prepared by administrators, department managers, and program directors. Trustees had the opportunity to ask CFO Christie Bueche questions about the information.

J. PUBLIC PARTICIPATION – none

K. BOARD COMMENTS

1. Melanie Szawara noted that the Mill Creek Washington DC trip started this morning at 4:30am, and that Creekside students were going to the Detroit Institute of Art. She also reminded trustees that the MASB Spring Conference is coming up.
2. Michael Cipolla shared that he is excited about all the Bond work that will be starting soon and happening all summer.

L. INFORMATION ITEMS

1. SEAB Minutes (3/14/2026 & 3/18/2026)
2. Facility Minutes (4/22/2026)
3. Nice Job Notes
4. Vaccination Rate Kudos from WCHD

M. CLOSED SESSION – none

N. ADJOURNMENT

At approximately 8:25pm, President Elise Bruderly adjourned the meeting.

MINUTES/hlv

_____
Daniel Alabré
Secretary, Board of Education

GRANGER
ADVANCE THE ART OF BUILDING

April 28, 2026

Mr. Ryan Bruder
Superintendent of Schools
Dexter Community Schools
2704 Baker Road
Dexter, MI 48130

Re: Dexter Community Schools 2025 Bond Project
Contract Recommendations for Series 1 Bid Package #6 (Partial)
High School Additions

Dear Mr. Bruder:
Bids for the Series 1, Bid Package #6 (High School Additions), were received on behalf of Dexter Community Schools (DCS) on April 21, 2026. A tabulation of the bids received is attached for your reference.

We have reviewed proposals, interviewed the low bidders, and are recommending the lowest responsive bidder as the best value to Dexter Community Schools.

Pending final review of financial and other qualification criteria, Granger recommends that DCS award the contracts indicated below and assign them to Granger for management.

The following qualifications are associated with this recommendation:

1. The following bid categories are included in this recommendation:
   High School Additions:
   - 06-02-01 – Demolition
   - 06-03-01 – Cast-in-Place (Building Concrete)
   - 06-04-01 – Masonry
   - 06-05-01 – Structural Steel
   - 06-06-01 – General Trades
   - 06-07-01 - Roofing
   - 06-07-02 – Metal Wall Panels
   - 06-08-01 – Aluminum Glass & Glazing
   - 06-09-01 – Drywall & Acoustical Ceilings
   - 06-09-02 – Resilient Flooring
   - 06-09-03 – Hard Tile
   - 06-09-04 – Painting
   - 06-21-01 – Fire Suppression
   - 06-22-01 – Plumbing
   - 06-23-01 – Mechanical & Controls
   - 06-32-01 – Asphalt Paving
   - 06-32-02 – Site Concrete
2. The following bid categories are NOT included in this recommendation. These bid categories will be recommended at the May 12th Facility Committee meeting:
   - 06-26-01 – Electrical
   - 06-31-01 - Earthwork
3. The following voluntary alternates and clarifications are included in this recommendation:
   - The cost of payment and performance bonds have been removed from all base bid contract values where bond costs were included.
   - Bid Category 06-23-01: Mechanical Alternate No. 1 for dehumidification in Clothing Storage Rooms is included. This inclusion resulted in the 2nd bidder becoming the low bidder.

Recommendation Summary for High School Additions:

- Per the Treasury Document, the budget for this Project is: $11,154,513.00

HEADQUARTERS
6267 Aurelius Rd
Lansing, MI 48911-4230

517.393.1670 P
517.393.1382 F

WEST MICHIGAN
940 Monroe Ave NW, Ste 142
Grand Rapids, MI 49503

616.454.2900 P
616.454.9700 F

SOUTHEAST MICHIGAN
39475 13 Mile Rd, Ste 204
Novi, MI 48377

248.724.2950 P
248.489.5753 F

www.grangerconstruction.com

- Design Development Estimate: $13,847,051.00

Bid Category	Bidder	Base Bid	Recommended Contract
06-02-01 - Demolition	Blue Star	$49,900	$49,300
06-03-01 – Cast-in-Place Bldg. Concrete	McCarthy Construction	$901,476	$883,446
06-04-01 - Masonry	Schiffer Mason Cont.	$1,153,000	$1,153,000
06-05-01 – Structural Steel	Zak Welding	$1,275,450	$1,275,450
06-06-01 – Gen. Trades	Spence Brothers	$1,083,500	$1,075,825
06-07-01 - Roofing	Royal West Roofing	$389,000	$389,000
06-07-02 – Metal Wall Panels	Liberty Sheet Metal	$217,000	$217,000
06-08-01 - Alum. Glass & Glazing	Environmental Glass	$587,750	$587,750
06-09-01 – Drywall & Acoustical Ceilings	Walker Commercial Interiors	$533,600	$533,600
06-09-02 – Resilient Flooring	DF Floor Covering	$285,261	$282,735
06-09-03 – Hard Tile	DF Floor Covering	$29,227	$29,227
06-09-04 - Painting	Lenco Painting	$92,022	$92,022
06-21-01 – Fire Suppression	Professional Sprinkler	$126,500	$124,000
06-22-01 - Plumbing	Monroe Plbg. & Htg.	$638,000	$638,000
06-23-01 – Mechanical & Controls	Robertson Morrison	$800,620	$885,407
06-26-01 – Electrical	**NOT INCLUDED**		
06-31-01 – Earthwork	**NOT INCLUDED**		
06-32-01 – Asphalt Paving	Best Asphalt	$297,200	$295,200
06-32-02 – Site Concrete	McCarthy Construction	$745,540	$731,090
	Totals	$9,205,046.00	**$9,242,052.00**

Estimate surplus for the Electrical and Earthwork bid categories: $4,604,999.00

All work will be contracted and performed per the contract documents developed by TMP and Granger.

The above recommendation has been reviewed with TMP and they concur.

We request that the Board of Education consider and take action on the contract recommendation above at the meeting scheduled for April 27, 2026.

Please feel free to contact me if you have any questions or require additional information.

Sincerely,
GRANGER CONSTRUCTION COMPANY

Gregory Brand, PE
Senior Project Manager

att: Bid Tabulation

cc: B. Harris, DCS
D. Larsen, TMP
C. McCalla, GCC
C. Bueche, DCS
C. Wells, GCC
J. Brand, DCS
M.C. Lancaster, TMP
J. Tuley, GCC

Total number of contracts by bid category:

	Total contracts for award	Remaining to be awarded
BP1 – Al Ritt Lighting	1	0
BP2 & 4 – Fieldhouse	21	6
BP3 – Wylie Addition	19	1
BP5 – DHS Athletics & Al Ritt	8	0
BP6 – DHS Additions	20	3
BP7 – Wylie & DHS Roofing	2	2

List of contractors by Bid Package:

	BP1	BP2 & 4	BP3	BP5	BP6	BP7
O'Donnell Electric	X	X	X			
Fedak		X				
Blue Star			X		X	
RLE Concrete			X			
Leidal & Hart			X			
Speiker			X			
Royal West Roofing			X		X	
Sandhill Glass			X			
Reichenbach			X			
DF Floor Covering		X	X		X	
Black Mont			X			
Detroit Spectrum			X			
Adrian Mechanical			X			
Quality Aire Systems			X			
Verdeterre			X			
Albanelli			X			
Steel Center Supply			X			
JJ Barney		X		X		
Davenport		X				
Spence Brothers		X			X	
Environmental Glass		X			X	
Ann Arbor Ceiling		X				
Lansing Tile		X				
KV Painting		X				
Schindler Elevator		X				
Professional Sprinkler		X			X	
Shoner P&M		X				
Monroe P&H		X			X	
Astroturf GL		X				
Pheonix				X		
AF Smith				X		
ET Mackenzie				X		
DSP				X		
McCarthy Const					X	
Schiffer Mason Cont.					X	
Zak Welding					X	
Liberty Sheet Metal					X	
Walker Comm. Int.					X	
Lenco Painting					X	
Robertson Morrison					X	
Best Asphalt					X	

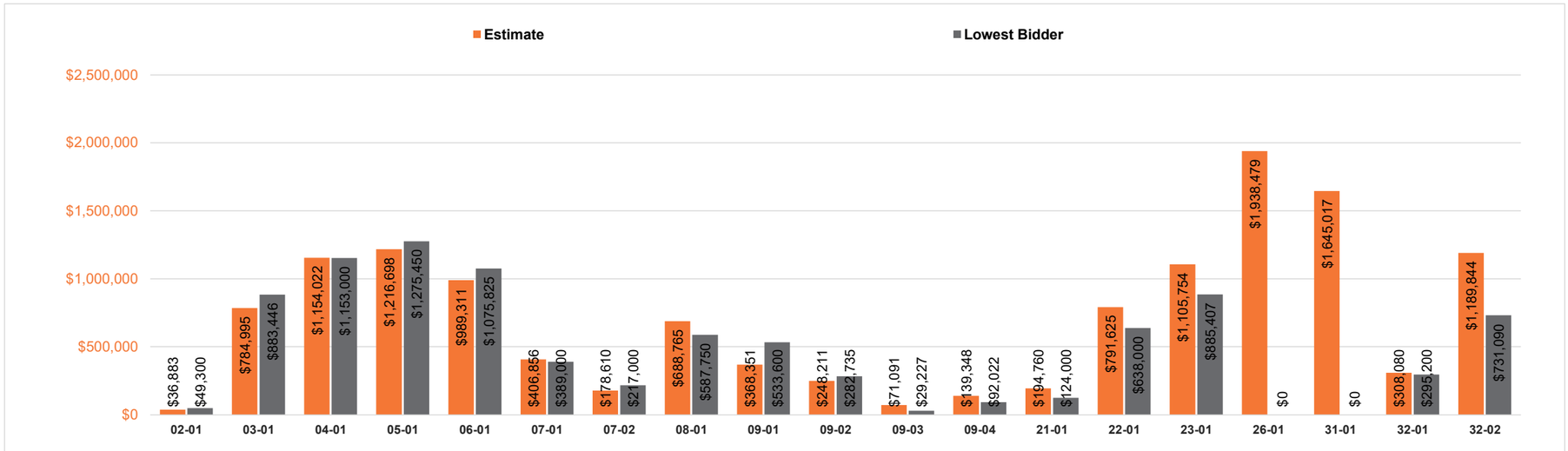


NAME	VERSION
Bid Tabulation Form	6
NUMBER	DATE REVISED
BP006FR	12/15/2021

JOB NUMBER: 2262-00
CLIENT: DEXTER COMMUNITY SCHOOLS
BUILDING: BP6 HS ENTRANCE/ CTE ADDITIONS/ WEIGHT ROOM
DELIVERY: CM
ARCHITECT: TMP
BID DATE: 4/9/2026

BID PACKAGE

Bid Category	Description of Work	Recommended Contractor	Budget	Estimate	Recommended Contract Amount	Variance: Bid vs Estimate	Status	Variance %
02-01	DEMOLITION	Blue Star		$36,883	$49,300	($12,417)	Over	-34%
03-01	CIP CONCRETE	McCarthy Construction		$784,995	$883,446	($98,451)	Over	-13%
04-01	MASONRY	Schiffer Mason		$1,154,022	$1,153,000	$1,022	Under	0%
05-01	STRUCTURAL STEEL	Zak Welding		$1,216,698	$1,275,450	($58,752)	Over	-5%
06-01	GENERAL TRADES	Spence Brothers		$989,311	$1,075,825	($86,514)	Over	-9%
07-01	ROOFING	Royal West Roofing		$406,856	$389,000	$17,856	Under	4%
07-02	METAL WALL PANELS	Liberty Sheet Metal		$178,610	$217,000	($38,390)	Over	-21%
08-01	ALUMINUM GLASS & GLAZING	Enviromental Glass		$688,765	$587,750	$101,015	Under	15%
09-01	DRYWALL & ACOUSTICAL	Walker Commercial Interiors		$368,351	$533,600	($165,249)	Over	-45%
09-02	RESILIENT FLOORING	DF Floor Covering		$248,211	$282,735	($34,524)	Over	-14%
09-03	HARD TILE	DF Floor Covering		$71,091	$29,227	$41,864	Under	59%
09-04	PAINT & WALL COVERINGS	Lenco Painting		$139,348	$92,022	$47,326	Under	34%
21-01	FIRE SUPPRESSION	Professional Sprinkler		$194,760	$124,000	$70,760	Under	36%
22-01	PLUMBING & PIPING	Monroe P&H		$791,625	$638,000	$153,625	Under	19%
23-01	MECHANICAL	Roberston Morrison		$1,105,754	$885,407	$220,347	Under	20%
26-01	ELECTRICAL			$1,938,479	$0	$1,938,479	Under	100%
31-01	EARTHWORK			$1,645,017	$0	$1,645,017	Under	100%
32-01	SITE ASPHALT	Best Asphalt		$308,080	$295,200	$12,880	Under	4%
32-02	SITE CONCRETE	McCarthy Construction		$1,189,844	$731,090	$458,754	Under	39%
	SUBTOTAL - CONSTRUCTION BUYOUT :		**$10,754,513**	**$13,456,700**	**$9,242,052**	**$4,214,648**	**Under**	**31%**
	ESTIMATE CONTINGENCY			*$390,351*	*$0*	*$390,351*	**Under**	



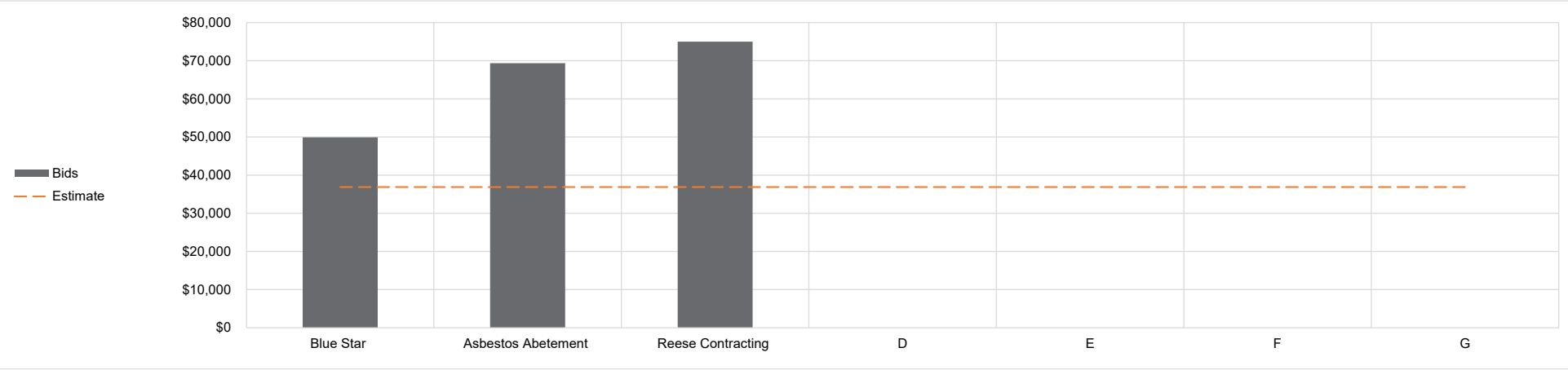
GRANGER
ADVANCE THE ART OF BUILDING

NAME	VERSION
Bid Tabulation Form	6
NUMBER	DATE REVISED
BP006FR	12/15/2021

CATEGORY: 02-01 DEMOLITION

JOB NUMBER:	2262-00	ESTIMATE	$36,883
CLIENT:	DEXTER COMMUNITY SCHOOLS	APPARENT LOW BID	$49,300
BUILDING:	BP6 HS ENTRANCE/ CTE ADDITIONS/ WEIGHT ROOM	APPARENT LOW BIDDER	Blue Star
DELIVERY:	CM	VARIANCE FROM ESTIMATE	$12,417
ARCHITECT:	TMP	VARIANCE FROM ESTIMATE (%)	33.67%
BID DATE:	4/9/2026		

	Blue Star	Asbestos Abetement	Reese Contracting	D	E	F	G
BASE BID	$49,900	$69,345	$75,000				
P&P BOND	$600	$700	$1,500				
ADDENDUMS							
VOLUNTARY ALTERNATES							
Install and remove floor protection	$15,000						
2							
REQUIRED ALTERNATES							
1							
2							
3							
4							
BASE BID + ALTERNATES TOTAL :	$49,300	$69,345	$75,000	$0	$0	$0	$0



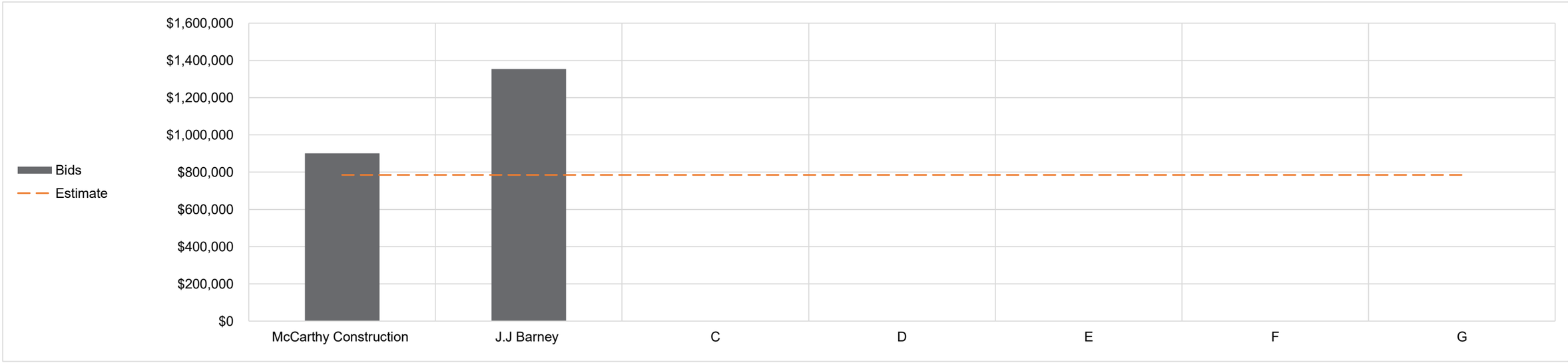
GRANGER
ADVANCE THE ART OF BUILDING

NAME	VERSION
Bid Tabulation Form	6
NUMBER	DATE REVISED
BP006FR	12/15/2021

CATEGORY: 03-01 CIP CONCRETE

JOB NUMBER:	2262-00	**ESTIMATE**	$784,995
CLIENT:	DEXTER COMMUNITY SCHOOLS	**APPARENT LOW BID**	$883,446
BUILDING:	BP6 HS ENTRANCE/ CTE ADDITIONS/ WEIGHT ROOM	**APPARENT LOW BIDDER**	McCarthy Construction
DELIVERY:	CM	**VARIANCE FROM ESTIMATE**	$98,451
ARCHITECT:	TMP	**VARIANCE FROM ESTIMATE (%)**	12.54%
BID DATE:	4/9/2026		

	McCarthy Construction	J.J Barney	C	D	E	F	G
BASE BID	$901,476	$1,354,000					
P&P BOND	$18,030	$9,955					
ADDENDUMS							
VOLUNTARY ALTERNATES							
vapor loc 2020 in lieu	$18,700	$1,000					
2							
REQUIRED ALTERNATES							
1							
2							
3							
4							
BASE BID + ALTERNATES TOTAL :	**$883,446**	**$1,354,000**	**$0**	**$0**	**$0**	**$0**	**$0**



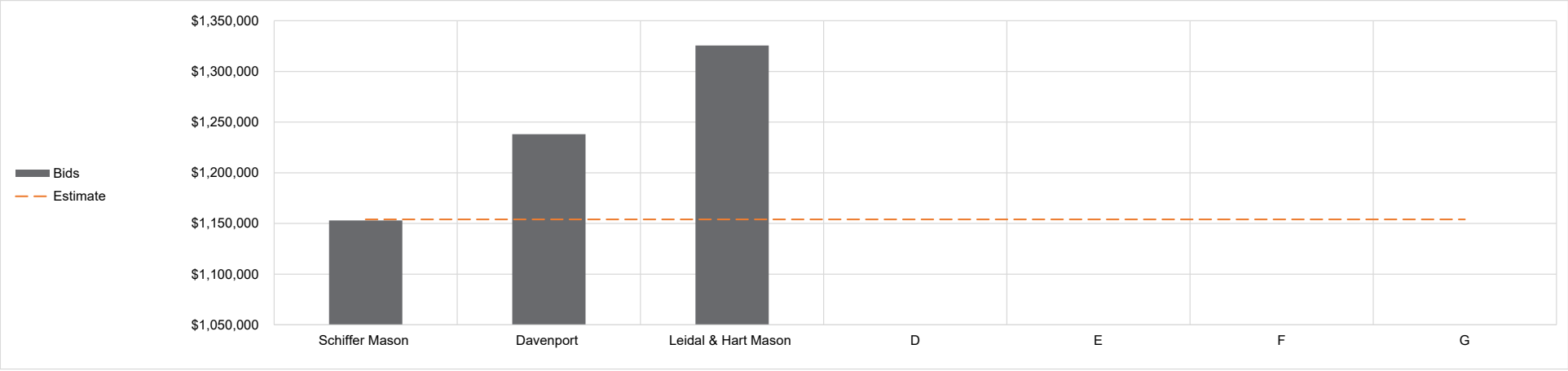
GRANGER
ADVANCE THE ART OF BUILDING

NAME	VERSION
Bid Tabulation Form	6
NUMBER	DATE REVISED
BP006FR	12/15/2021

CATEGORY: 04-01 MASONRY

JOB NUMBER:	2262-00	**ESTIMATE**	$1,154,022
CLIENT:	DEXTER COMMUNITY SCHOOLS	**APPARENT LOW BID**	$1,153,000
BUILDING:	BP6 HS ENTRANCE/ CTE ADDITIONS/ WEIGHT ROOM	**APPARENT LOW BIDDER**	Schiffer Mason
DELIVERY:	CM	**VARIANCE FROM ESTIMATE**	($1,022)
ARCHITECT:	TMP	**VARIANCE FROM ESTIMATE (%)**	-0.09%
BID DATE:	4/9/2026		

	Schiffer Mason	Davenport	Leidal & Hart Mason	D	E	F	G
BASE BID	$1,153,000	$1,238,000	$1,325,500				
P&P BOND	$10,087	$8,000	$8,730				
ADDENDUMS							
VOLUNTARY ALTERNATES (Y/N)							
Winter condition allowance		`					
Fluid Applied AVB in Spring		($25,000)					
Cavitymate Ultra Insualtion in lieu of fluid applied		($2,485)					
Delete ABAA QAP requirements		($5,000)					
Add for cold-weather protection allowance			$50,000				
REQUIRED ALTERNATES							
1							
2							
3							
4							
BASE BID + ALTERNATES TOTAL :	**$1,153,000**	**$1,238,000**	**$1,325,500**	**$0**	**$0**	**$0**	**$0**



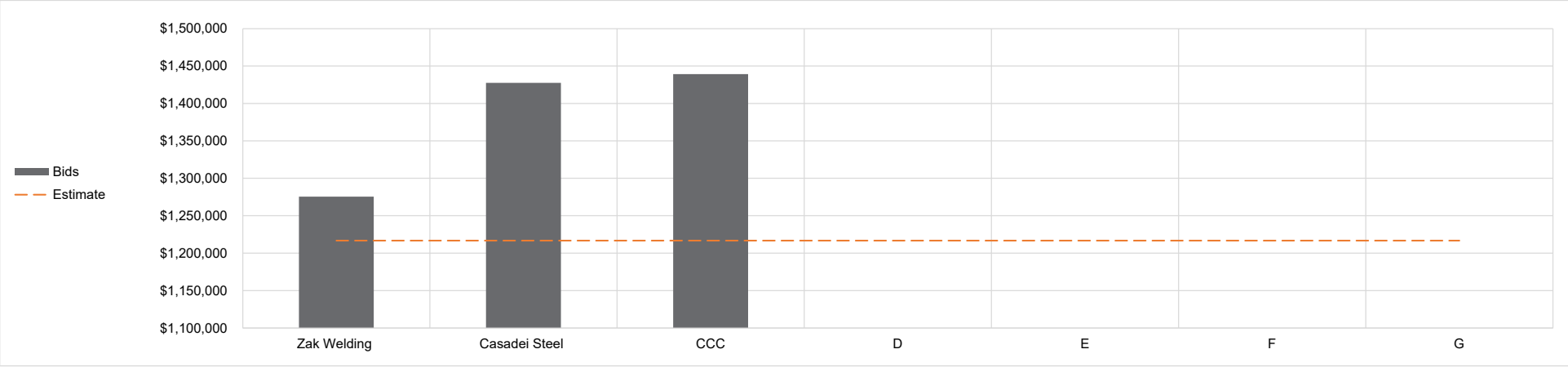
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CATEGORY: 05-01 STRUCTURAL STEEL

JOB NUMBER:	2262-00	ESTIMATE	$1,216,698
CLIENT:	DEXTER COMMUNITY SCHOOLS	APPARENT LOW BID	$1,275,450
BUILDING:	BP6 HS ENTRANCE/ CTE ADDITIONS/ WEIGHT ROOM	APPARENT LOW BIDDER	Zak Welding
DELIVERY:	CM	VARIANCE FROM ESTIMATE	$58,752
ARCHITECT:	TMP	VARIANCE FROM ESTIMATE (%)	4.83%
BID DATE:	4/9/2026		

	Zak Welding	Casadei Steel	CCC	D	E	F	G
BASE BID	$1,275,450	$1,427,524	$1,439,271				
P&P BOND	$19,050	$10,455	$10,074				
ADDENDUMS							
VOLUNTARY ALTERNATES (Y/N)							
Install Canam 2" acoustic decking in lieu of EPIC decking			($23,000)				
2							
REQUIRED ALTERNATES							
1							
2							
3							
4							
BASE BID + ALTERNATES TOTAL :	$1,275,450	$1,427,524	$1,439,271	$0	$0	$0	$0



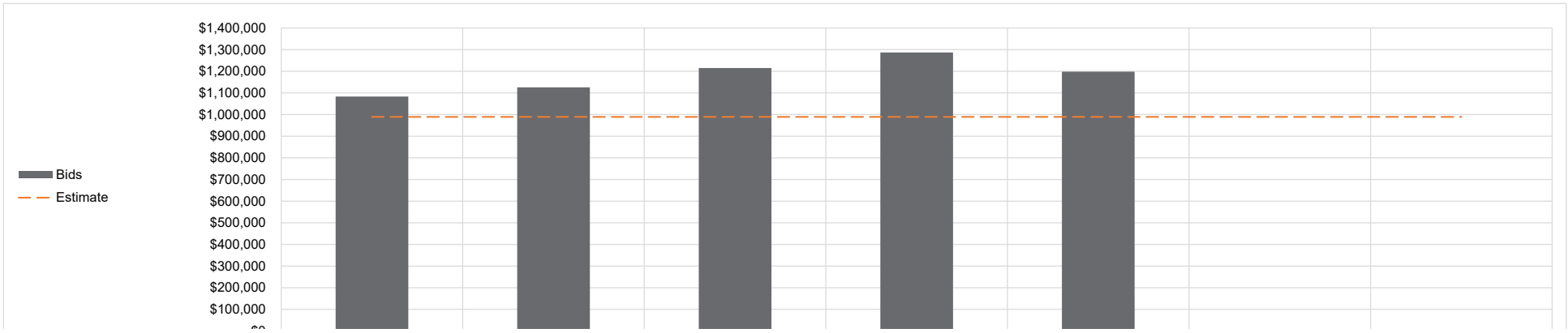
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CATEGORY: 06-01 GENERAL TRADES

JOB NUMBER:	2262-00	ESTIMATE	$989,311
CLIENT:	DEXTER COMMUNITY SCHOOLS	APPARENT LOW BID	$1,075,825
BUILDING:	BP6 HS ENTRANCE/ CTE ADDITIONS/ WEIGHT ROOM	APPARENT LOW BIDDER	Spence Brothers
DELIVERY:	CM	VARIANCE FROM ESTIMATE	$86,514
ARCHITECT:	TMP	VARIANCE FROM ESTIMATE (%)	8.74%
BID DATE:	4/9/2026		

	Spence Brothers	Spieker	Construction Solutions	AZ Shmina	Phoenix	F	G
BASE BID	$1,083,500	$1,125,500	$1,215,000	$1,287,000	$1,198,000		
P&P BOND	$7,675	$0	$25,000	$12,000	$11,000		
ADDENDUMS							
Includes $15,000 allowance - misc carpentry scope			yes	yes			
Includes $10,000 for temp encloseres			yes	yes			
Includes 515,000 allowance for weightroom equipement			yes	yes			
VOLUNTARY ALTERNATES (Y/N)							
1							
2							
REQUIRED ALTERNATES							
1							
2							
3							
4							
BASE BID + ALTERNATES TOTAL :	$1,075,825	$1,125,500	$1,215,000	$1,287,000	$1,198,000	$0	$0



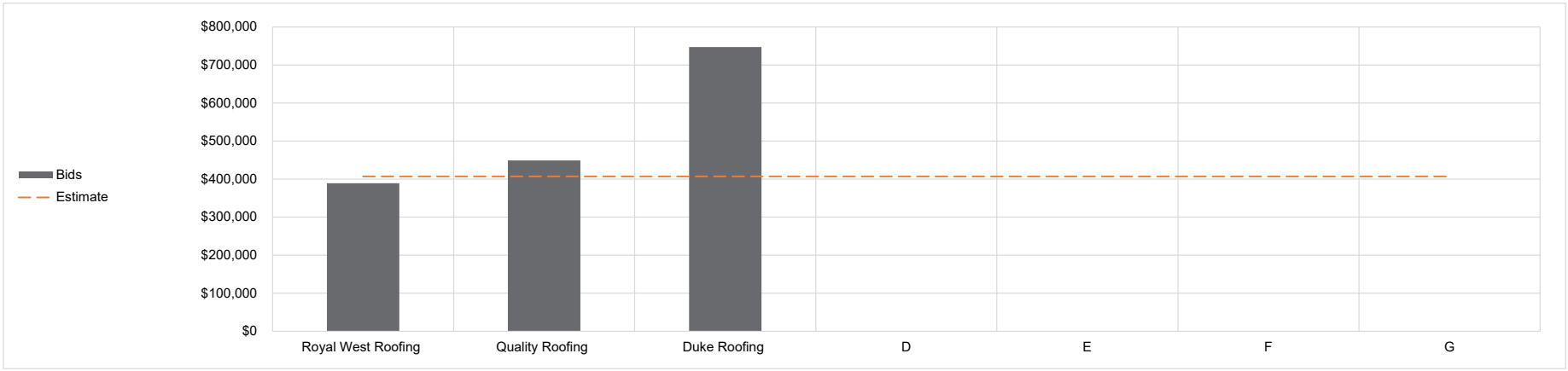
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CATEGORY: 07-01 ROOFING

JOB NUMBER:	2262-00	ESTIMATE	$406,856
CLIENT:	DEXTER COMMUNITY SCHOOLS	APPARENT LOW BID	$389,000
BUILDING:	BP6 HS ENTRANCE/ CTE ADDITIONS/ WEIGHT ROOM	APPARENT LOW BIDDER	Royal West Roofing
DELIVERY:	CM	VARIANCE FROM ESTIMATE	-$17,856
ARCHITECT:	TMP	VARIANCE FROM ESTIMATE (%)	-4.39%
BID DATE:	4/9/2026		

	Royal West Roofing	Quality Roofing	Duke Roofing	D	E	F	G
BASE BID	$389,000	$449,086	$747,400				
P&P BOND	$4,800	$5,500	$15,000				
ADDENDUMS							
Includes $10,000 allownce for misc. roofing needs	yes						
VOLUNTARY ALTERNATES (Y/N)							
install standard fully adhered non-reinforced.060 epdm with standard R30 polyiso insulation roof system, omit densdeck, vapor barrier, and cover board, all insulation mech fastened to deck.	($120,000)						
standard faced poly-iso for roofing		($5,000)					
In House Shop Fabricated ES-1 Sheet metal for copings/gravel stops in Roof system manufactures standard 24 ga. color range		($26,000)					
Mechanically fastened ISO & EPDM system includes 1/2" coverboard.			$449,000				
REQUIRED ALTERNATES							
Roofing soffit at fieldhouse			$149,600				
2							
3							
4							
BASE BID + ALTERNATES TOTAL :	**$389,000**	**$449,086**	**$897,000**	**$0**	**$0**	**$0**	**$0**



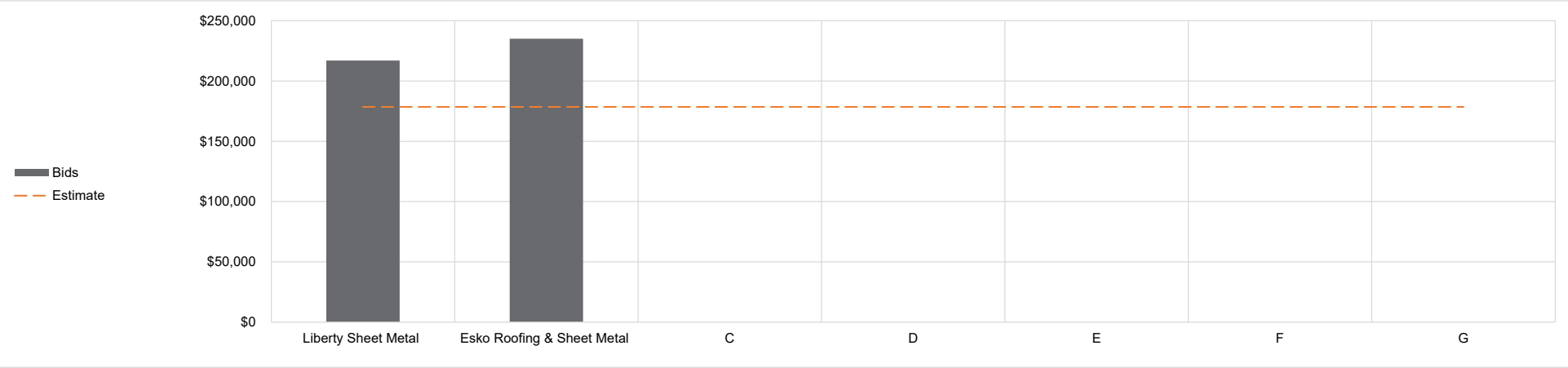
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CATEGORY: 07-02 METAL WALL PANELS

JOB NUMBER:	2262-00	ESTIMATE	$178,610
CLIENT:	DEXTER COMMUNITY SCHOOLS	APPARENT LOW BID	$217,000
BUILDING:	BP6 HS ENTRANCE/ CTE ADDITIONS/ WEIGHT ROOM	APPARENT LOW BIDDER	Liberty Sheet Metal
DELIVERY:	CM	VARIANCE FROM ESTIMATE	$38,390
ARCHITECT:	TMP	VARIANCE FROM ESTIMATE (%)	21.49%
BID DATE:	4/9/2026		

	Liberty Sheet Metal	Esko Roofing & Sheet Metal	C	D	E	F	G
BASE BID	$217,000	$235,000					
P&P BOND	$3,200	$3,500					
ADDENDUMS							
VOLUNTARY ALTERNATES (Y/N)							
1							
2							
REQUIRED ALTERNATES							
1							
2							
3							
4							
BASE BID + ALTERNATES TOTAL :	$217,000	$235,000	$0	$0	$0	$0	$0



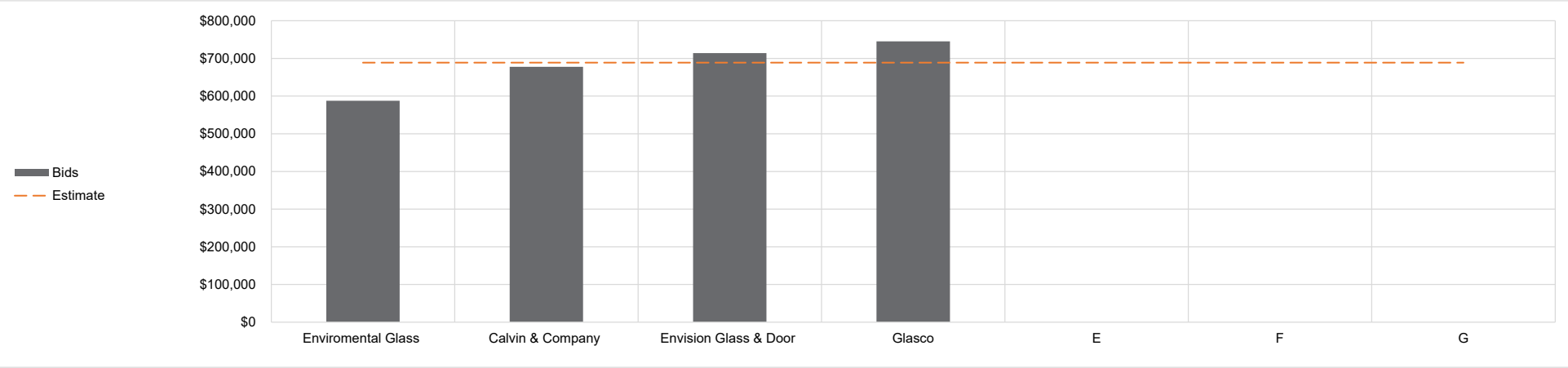
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CATEGORY: 08-01 ALUMINUM GLASS & GLAZING

JOB NUMBER:	2262-00	ESTIMATE	$688,765
CLIENT:	DEXTER COMMUNITY SCHOOLS	APPARENT LOW BID	$587,750
BUILDING:	BP6 HS ENTRANCE/ CTE ADDITIONS/ WEIGHT ROOM	APPARENT LOW BIDDER	Enviromental Glass
DELIVERY:	CM	VARIANCE FROM ESTIMATE	-$101,015
ARCHITECT:	TMP	VARIANCE FROM ESTIMATE (%)	-14.67%
BID DATE:	4/9/2026		

	Enviromental Glass	Calvin & Company	Envision Glass & Door	Glasco	E	F	G
BASE BID	$587,750	$677,800	$714,000	$745,263			
P&P BOND	$10,800	$12,500	$5,725	$11,179			
ADDENDUMS							
VOLUNTARY ALTERNATES (Y/N)							
1							
2							
REQUIRED ALTERNATES							
1							
2							
3							
4							
BASE BID + ALTERNATES TOTAL :	$587,750	$677,800	$714,000	$745,263	$0	$0	$0



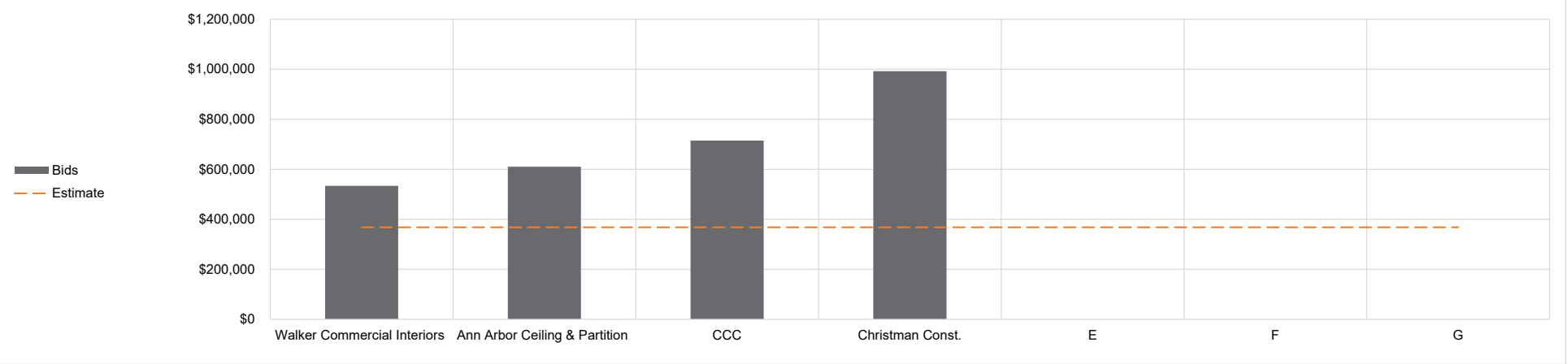
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CATEGORY: 09-01 DRYWALL & ACOUSTICAL

JOB NUMBER:	2262-00	ESTIMATE	$368,351
CLIENT:	DEXTER COMMUNITY SCHOOLS	APPARENT LOW BID	$533,600
BUILDING:	BP6 HS ENTRANCE/ CTE ADDITIONS/ WEIGHT ROOM	APPARENT LOW BIDDER	ker Commercial Interiors
DELIVERY:	CM	VARIANCE FROM ESTIMATE	$165,249
ARCHITECT:	TMP	VARIANCE FROM ESTIMATE (%)	44.86%
BID DATE:	4/9/2026		

	Walker Commercial Interiors	Ann Arbor Ceiling & Partition	CCC	Christman Const.	E	F	G
BASE BID	$533,600	$610,000	$714,700	$992,000			
P&P BOND	$7,300	$4,190	$5,003	$6,400			
ADDENDUMS							
Includes allownce of $10,000 for temp. 1-hr wall	yes	yes	yes	yes			
VOLUNTARY ALTERNATES (Y/N)							
1							
2							
REQUIRED ALTERNATES							
1							
2							
3							
4							
BASE BID + ALTERNATES TOTAL :	$533,600	$610,000	$714,700	$992,000	$0	$0	$0



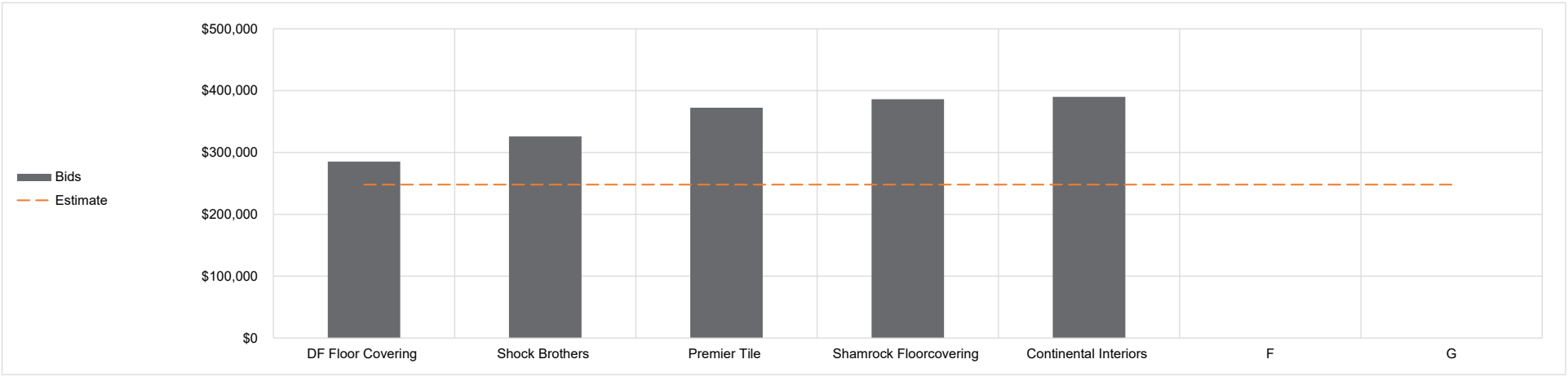
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CATEGORY: 09-02 RESILIENT FLOORING

JOB NUMBER:	2262-00	**ESTIMATE**	$248,211
CLIENT:	DEXTER COMMUNITY SCHOOLS	**APPARENT LOW BID**	$282,735
BUILDING:	BP6 HS ENTRANCE/ CTE ADDITIONS/ WEIGHT ROOM	**APPARENT LOW BIDDER**	DF Floor Covering
DELIVERY:	CM	**VARIANCE FROM ESTIMATE**	$34,524
ARCHITECT:	TMP	**VARIANCE FROM ESTIMATE (%)**	13.91%
BID DATE:	4/9/2026		

	DF Floor Covering	Shock Brothers	Premier Tile	Shamrock Floorcovering	Continental Interiors	F	G
BASE BID	$285,261	$325,950	$372,500	$386,051	$389,950		
P&P BOND	$2,526	$1,850	$7,200	$9,652	$4,000		
ADDENDUMS							
Includes allownce of $5,000 for finish floor patching	yes	yes	yes	yes	yes		
VOLUNTARY ALTERNATES (Y/N)							
Furnish & install CPT1, as shown on Finish plan A10.1C at the entrance way in Corridor C102. CPT1 was eliminated in RFI response in Addendum 1 & 2	$2,590						
Furnish & install RB1 wall base throughout Corridor C102. (Base bid is to remain existing,	$590						
REQUIRED ALTERNATES							
1							
2							
3							
4							
BASE BID + ALTERNATES TOTAL :	**$282,735**	**$325,950**	**$372,500**	**$386,051**	**$389,950**	**$0**	**$0**



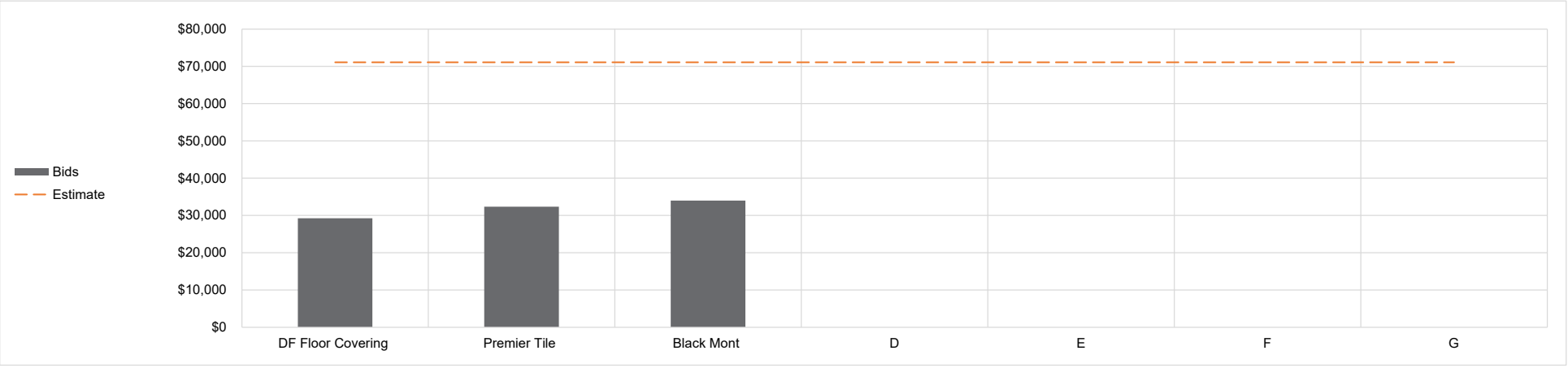
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CATEGORY: 09-03 HARD TILE

JOB NUMBER:	2262-00	ESTIMATE	$71,091
CLIENT:	DEXTER COMMUNITY SCHOOLS	APPARENT LOW BID	$29,227
BUILDING:	BP6 HS ENTRANCE/ CTE ADDITIONS/ WEIGHT ROOM	APPARENT LOW BIDDER	DF Floor Covering
DELIVERY:	CM	VARIANCE FROM ESTIMATE	-$41,864
ARCHITECT:	TMP	VARIANCE FROM ESTIMATE (%)	-58.89%
BID DATE:	4/9/2026		

	DF Floor Covering	Premier Tile	Black Mont	D	E	F	G
BASE BID	$29,227	$32,350	$34,000				
P&P BOND	$0	$650	$750				
ADDENDUMS							
VOLUNTARY ALTERNATES (Y/N)							
1							
2							
REQUIRED ALTERNATES							
1							
2							
3							
4							
BASE BID + ALTERNATES TOTAL :	$29,227	$32,350	$34,000	$0	$0	$0	$0



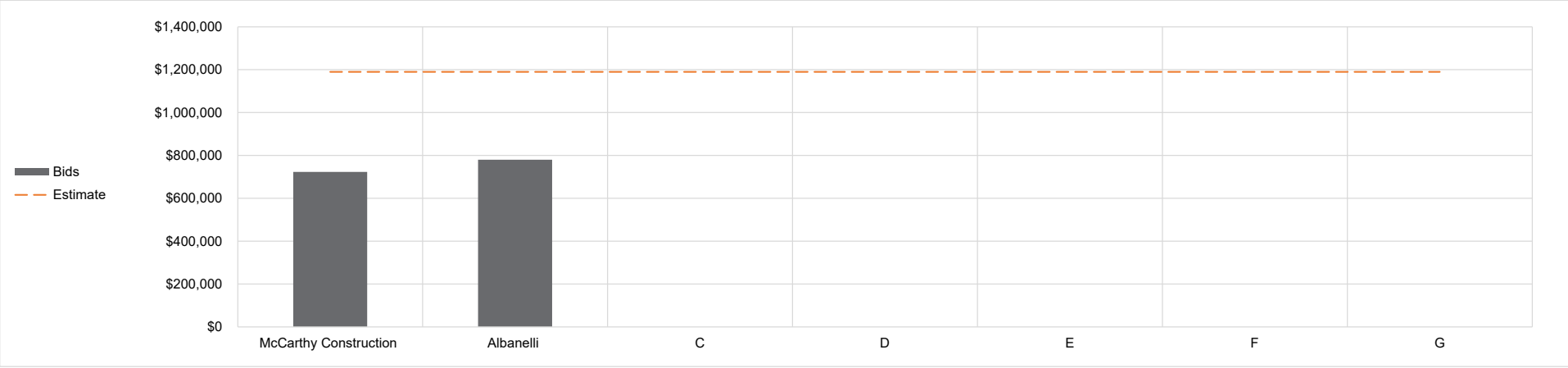
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CATEGORY: 32-02 SITE CONCRETE

JOB NUMBER:	2262-00	ESTIMATE	$1,189,844
CLIENT:	DEXTER COMMUNITY SCHOOLS	APPARENT LOW BID	$731,090
BUILDING:	BP6 HS ENTRANCE/ CTE ADDITIONS/ WEIGHT ROOM	APPARENT LOW BIDDER	McCarthy Construction
DELIVERY:	CM	VARIANCE FROM ESTIMATE	-$458,754
ARCHITECT:	TMP	VARIANCE FROM ESTIMATE (%)	-38.56%
BID DATE:	4/9/2026		

	McCarthy Construction	Albanelli	C	D	E	F	G
BASE BID	$722,576	$779,600					
P&P BOND	$14,450	$11,800					
ADDENDUMS							
VOLUNTARY ALTERNATES (Y/N)							
house slab	$22,964						
2							
REQUIRED ALTERNATES							
1							
2							
3							
4							
BASE BID + ALTERNATES TOTAL :	$731,090	$779,600	$0	$0	$0	$0	$0



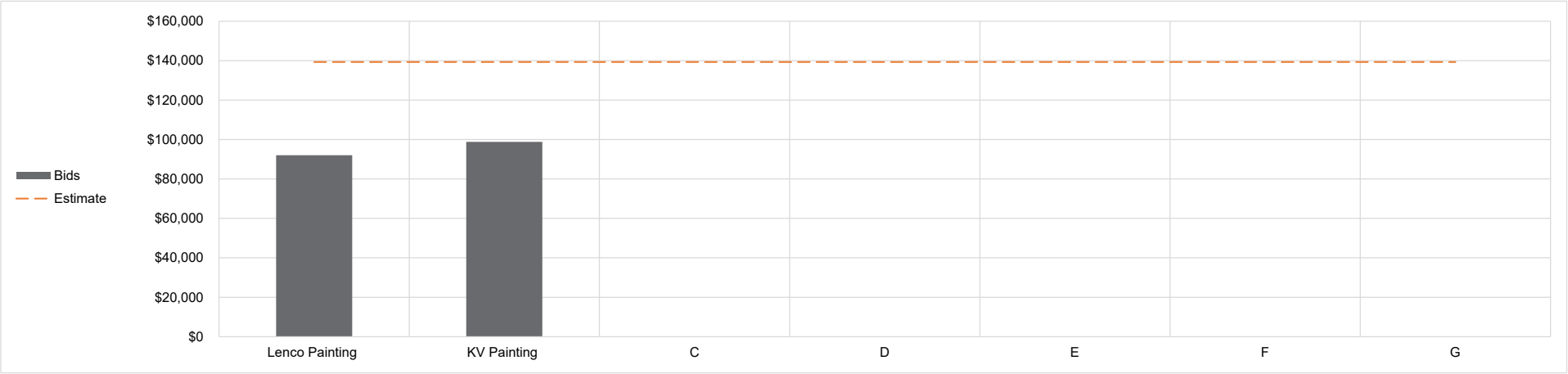
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CATEGORY: 09-04 PAINT & WALL COVERINGS

JOB NUMBER:	2262-00	ESTIMATE	$139,348
CLIENT:	DEXTER COMMUNITY SCHOOLS	APPARENT LOW BID	$92,022
BUILDING:	BP6 HS ENTRANCE/ CTE ADDITIONS/ WEIGHT ROOM	APPARENT LOW BIDDER	Lenco Painting
DELIVERY:	CM	VARIANCE FROM ESTIMATE	-$47,326
ARCHITECT:	TMP	VARIANCE FROM ESTIMATE (%)	-33.96%
BID DATE:	4/9/2026		

	Lenco Painting	KV Painting	C	D	E	F	G
BASE BID	$92,022	$98,790					
P&P BOND	$2,400	$0					
ADDENDUMS							
VOLUNTARY ALTERNATES (Y/N)							
1							
2							
REQUIRED ALTERNATES							
1							
2							
3							
4							
BASE BID + ALTERNATES TOTAL :	$92,022	$98,790	$0	$0	$0	$0	$0



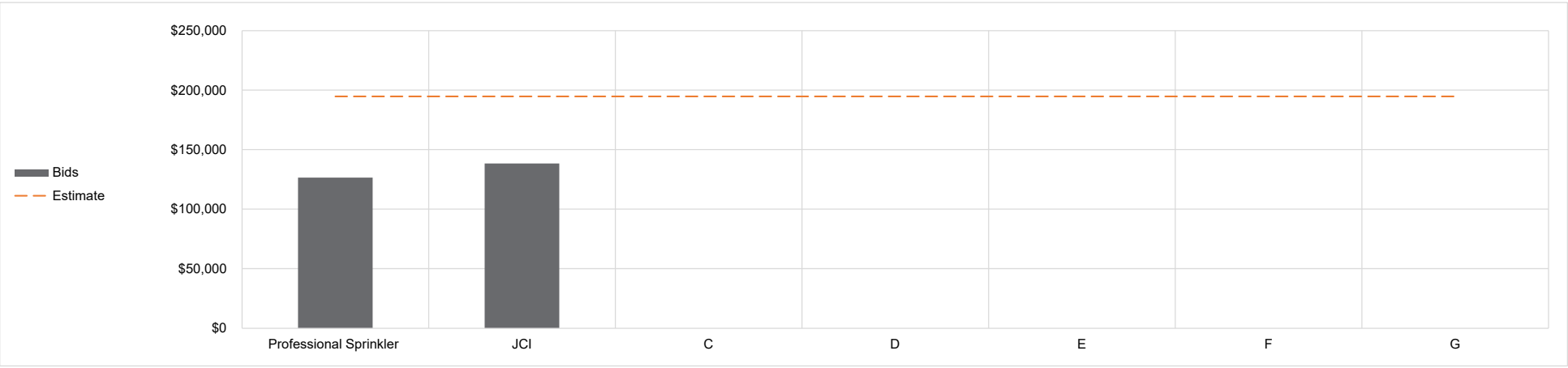
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CATEGORY: 21-01 FIRE SUPPRESSION

JOB NUMBER:	2262-00	ESTIMATE	$194,760
CLIENT:	DEXTER COMMUNITY SCHOOLS	APPARENT LOW BID	$124,000
BUILDING:	BP6 HS ENTRANCE/ CTE ADDITIONS/ WEIGHT ROOM	APPARENT LOW BIDDER	Professional Sprinkler
DELIVERY:	CM	VARIANCE FROM ESTIMATE	-$70,760
ARCHITECT:	TMP	VARIANCE FROM ESTIMATE (%)	-36.33%
BID DATE:	4/9/2026		

	Professional Sprinkler	JCI	C	D	E	F	G
BASE BID	$126,500	$138,350					
P&P BOND	$2,500	$6,917					
ADDENDUMS							
VOLUNTARY ALTERNATES (Y/N)							
1							
2							
REQUIRED ALTERNATES							
1							
2							
3							
4							
BASE BID + ALTERNATES TOTAL :	$124,000	$138,350	$0	$0	$0	$0	$0



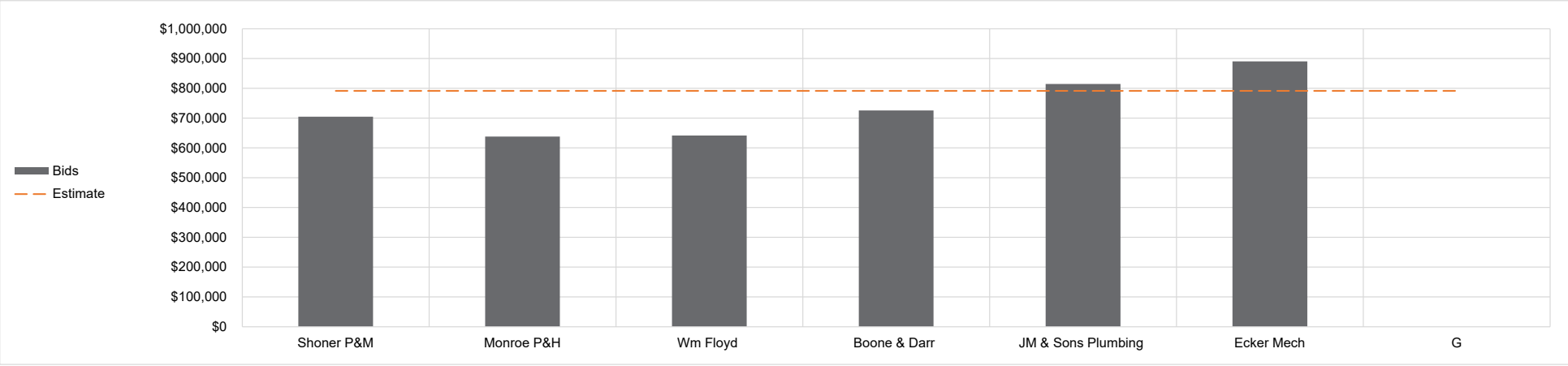
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CATEGORY: 22-01 PLUMBING & PIPING

JOB NUMBER:	2262-00	**ESTIMATE**	$791,625
CLIENT:	DEXTER COMMUNITY SCHOOLS	**APPARENT LOW BID**	$638,000
BUILDING:	BP6 HS ENTRANCE/ CTE ADDITIONS/ WEIGHT ROOM	**APPARENT LOW BIDDER**	Monroe P&H
DELIVERY:	CM	**VARIANCE FROM ESTIMATE**	-$153,625
ARCHITECT:	TMP	**VARIANCE FROM ESTIMATE (%)**	-19.41%
BID DATE:	4/9/2026		

	Shoner P&M	Monroe P&H	Wm Floyd	Boone & Darr	JM & Sons Plumbing	Ecker Mech	G
BASE BID	$704,986	$638,000	$641,600	$725,700	$814,618	$890,578	
P&P BOND	$3,600	$5,710	$6,914	$5,300	$9,000	$8,906	
ADDENDUMS	yes	yes	yes	yes	yes	yes	
VOLUNTARY ALTERNATES (Y/N)							
Additional Manifold	$36,500						
Snow Melt Skid	$115,000						
Snow melt upsize	$19,000	$54,953	$49,800		$45,000	$103,500	
Additional pump with upsized lines	$100,000						
alt 1: Condensate Piping for dehumidification M2.1A	no					$15,498	
REQUIRED ALTERNATES							
1							
2							
3							
4							
BASE BID + ALTERNATES TOTAL :	**$819,986**	**$638,000**	**$641,600**	**$725,700**	**$814,618**	**$890,578**	**$0**



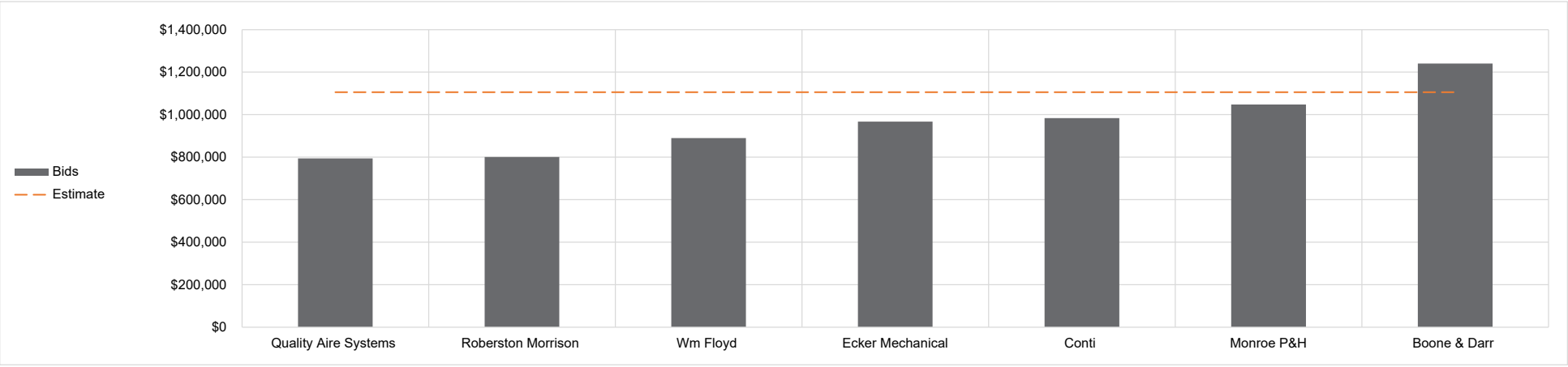
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CATEGORY: 23-01 MECHANICAL

JOB NUMBER:	2262-00	**ESTIMATE**	$1,105,754
CLIENT:	DEXTER COMMUNITY SCHOOLS	**APPARENT LOW BID**	$885,407
BUILDING:	BP6 HS ENTRANCE/ CTE ADDITIONS/ WEIGHT ROOM	**APPARENT LOW BIDDER**	Roberston Morrison
DELIVERY:	CM	**VARIANCE FROM ESTIMATE**	-$220,347
ARCHITECT:	TMP	**VARIANCE FROM ESTIMATE (%)**	-19.93%
BID DATE:	4/9/2026		

	Quality Aire Systems	Roberston Morrison	Wm Floyd	Ecker Mechanical	Conti	Monroe P&H	Boone & Darr
BASE BID	$794,000	$800,620	$889,800	$966,900	$983,529	$1,048,000	$1,240,700
P&P BOND	$7,000	$13,000	$9,806	$9,669	$11,407	$9,500	$8,400
ADDENDUMS	yes	yes	yes	yes	yes	yes	yes
VOLUNTARY ALTERNATES (Y/N)							
Use Daiken in lieu of AAON					$50,371		
REQUIRED ALTERNATES							
alt 1: Condensate Piping for dehumidification M2.1C							
Provide condair dessicant dryer DA 300N and associated exhaust exhaust duct work to gravity relief hood. M4.1C	$98,500	$84,787	$90,800	$89,892	$109,207	$163,000	$175,900
2							
3							
4							
BASE BID + ALTERNATES TOTAL :	**$892,500**	**$885,407**	**$980,600**	**$1,056,792**	**$1,092,736**	**$1,211,000**	**$1,416,600**



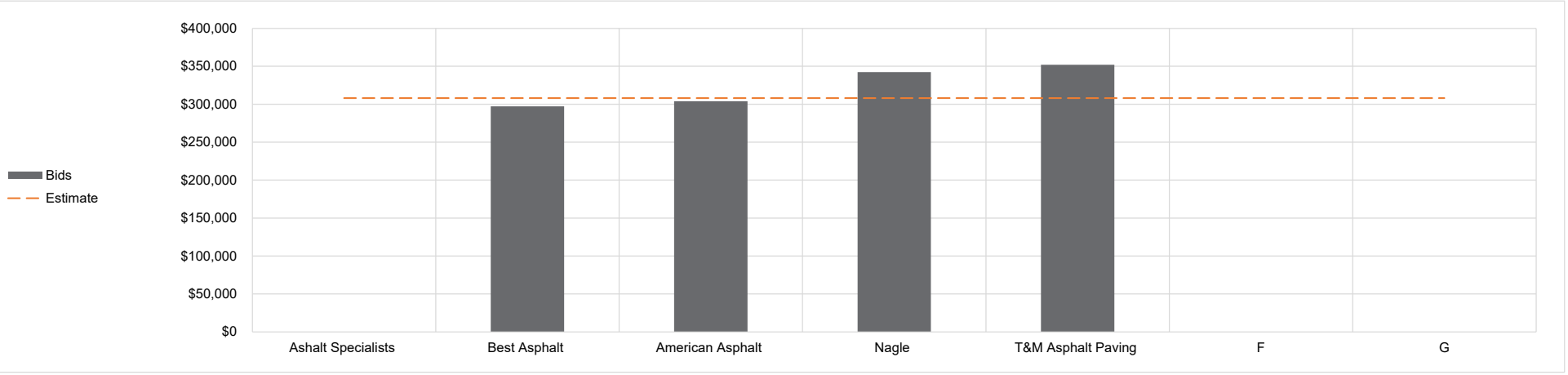
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CATEGORY: 32-01 SITE ASPHALT

JOB NUMBER:	2262-00	ESTIMATE	$308,080
CLIENT:	DEXTER COMMUNITY SCHOOLS	APPARENT LOW BID	$295,200
BUILDING:	BP6 HS ENTRANCE/ CTE ADDITIONS/ WEIGHT ROOM	APPARENT LOW BIDDER	Best Asphalt
DELIVERY:	CM	VARIANCE FROM ESTIMATE	-$12,880
ARCHITECT:	TMP	VARIANCE FROM ESTIMATE (%)	-4.18%
BID DATE:	4/9/2026		

	Ashalt Specialists	Best Asphalt	American Asphalt	Nagle	T&M Asphalt Paving	F	G
BASE BID	incomplete	$297,200	$303,850	$342,275	$351,910		
P&P BOND	$1,900	$2,000	$3,000	$2,550	$3,485		
ADDENDUMS	yes	yes	yes	yes	yes		
VOLUNTARY ALTERNATES (Y/N)							
base bid price	$294,100						
2							
REQUIRED ALTERNATES							
1							
2							
3							
4							
BASE BID + ALTERNATES TOTAL :	#VALUE!	$295,200	$303,850	$342,275	$351,910	$0	$0



DEXTER COMMUNITY SCHOOLS
EXECUTIVE SUMMARY

TO: Board of Education

FROM: Bill Harris, Principal of Operations

DATE: May 4, 2026

RE: Dexter Wellness Center – Men's & Women's Sauna Cedar Replacement

Background

The Dexter Wellness Center requires replacement of the cedar wall cladding and benches in both the Men's and Women's sauna rooms. The existing cedar has deteriorated to the point that replacement is necessary to maintain the facility's operational standards and member experience. The scope of work includes full demo and removal of existing cedar, installation of a new vapor barrier, and installation of new clear cedar on walls, benches, trim, and heater fence framing.

Bid Process

Three bids were solicited for the Men's and Women's Sauna Cedar Replacement project. Bids were received from the following contractors:

Brodt Carpentry LLC (Chelsea, MI) – $30,000.00

Stevens Construction, LLC (Pinckney, MI) – $53,843.27

Portage Creek Carpentry (Jackson, MI) – $57,434.50

The lowest bid was submitted by Brodt Carpentry LLC at $30,000.00. Following receipt of bids, post-bid contact was made with Brodt Carpentry to review the scope of work, materials, and project logistics to confirm the bid reflects a complete and comparable scope. Brodt Carpentry is a licensed and insured Michigan Residential Builder (#242100354). Work is to be performed while the facility is closed, with an adequate workspace and delivery access to be provided on-site.

Recommendation

The committee recommends that the Board approve the award of the Men's and Women's Sauna Cedar Replacement project to Brodt Carpentry LLC for a total cost not to exceed amount of $30,000.00. Funding will be drawn from the district's 2017 bond allocation for the Dexter Wellness Center. A contract will be executed and a start date established upon Board approval.

GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
GENERAL EDUCATION 2026-27 BUDGET

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2026-2027; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of **.0933 mills on the taxable value of all property,** and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2026-2027 as follows:

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REVENUES	Original
Local Revenue	$ 3,199,025
Non - Educational Entity	3,360,211
State Revenue	25,553,956
Federal Revenue	7,034,947
Incoming Transfers & Other Transactions	4,712,112
Fund Modifications	54,000
TOTAL REVENUE AND INCOMING TRANSFERS	$ 43,914,251
FUND BALANCE AS OF JULY 1ST	$ 8,532,596
Less Appropriated Fund Balance	
FUND BALANCE AVAILABLE TO APPROPRIATE	$ 8,532,596
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	$ 52,446,847

BE IT FURTHER RESOLVED, that $44,097,436 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs, Instruction	$ 2,137,240
Added Needs, Instruction	3,000
Adult Continuing Education	139,397
Pupil Support	2,640,382
Instructional Support	7,516,751
General Administration	886,271
School Administration	-
Business Support	588,144
Operations/Maintenance	601,425
Transportation	68,214
Central Services	6,338,952
Other Support Services	26,538
Community Services	4,672,329
	$ 25,618,643
Outgoing Transfers & Other Transactions	18,478,793
Other Financing Uses	-
Fund Modifications	-
TOTAL APPROPRIATED	$ 44,097,436
FUND BALANCE ENDING JUNE 30TH	$ 8,349,411

WASHTENAW INTERMEDIATE SCHOOL DISTRICT
GENERAL EDUCATION BUDGET COMPARISON
2026-2027 BUDGET REVIEW

REVENUES	2024-25 Actual Revenue & Expenses	2025-26 Amended 4/2026 Budget	2026-27 Projected Budget
Local Revenue 100	$ 5,588,081	$ 3,816,744	$ 3,199,025
Non-Educational Entity 200	$ -	$ 3,830,109	$ 3,360,211
State Revenue 300	25,742,554	39,414,894	25,553,956
Federal Revenue 400	9,382,410	9,715,988	7,034,947
Incoming Transfers & Other Transactions 500	3,153,593	4,551,561	4,712,112
Fund Modifications 600	130,070	54,950	54,000
TOTAL REVENUE AND INCOMING TRANSFERS	$ 43,996,708	$ 61,384,246	$ 43,914,251
EXPENDITURES			
Basic Programs, Instruction 110	$ 535,203	$ 2,183,465	$ 2,137,240
Added Needs, Instruction 120	22,453	526,511	3,000
Adult and Continuing Education 130	355,550	366,453	139,397
Pupil Support 210	2,877,954	3,456,529	2,640,382
Instructional Support 220	8,828,385	15,110,367	7,516,751
General Administration 230	798,051	1,421,439	886,271
School Administration 240	103,665	340,814	-
Business Support 250	433,342	605,164	588,144
Operations/Maintenance 260	776,963	1,753,430	601,425
Transportation 270	71,159	119,397	68,214
Central Services 280	4,737,810	6,071,887	6,338,952
Other Support Services 290	137,684	122,745	26,538
Community Services 300	3,192,829	5,165,211	$ 4,672,329
TOTAL EXPENDITURES	$ 22,871,048	$ 37,243,412	$ 25,618,643
Outgoing Transfers & Other Transactions400	19,086,091	24,582,972	18,478,793
Other financing uses	-	-	-
Fund Modifications 600	-	-	-
TOTAL EXPENDITURES AND OTHER TRANSACTIONS	$ 41,957,139	$ 61,826,384	$ 44,097,436
EXCESS REVENUE OR (EXPENDITURES)	$ 2,039,569	$ (442,138)	$ (183,185)
FUND BALANCE AS OF JULY 1ST	6,935,165	$ 8,974,734	$ 8,532,596
FUND BALANCE ENDING JUNE 30TH	$ 8,974,734	$ 8,532,596	$ 8,349,411

General Education
2026-27
Original 4.2026

TITLES	REGULAR BUDGET	1069 Technology REMC 2026	Updates 2254 Heaviland Mental Health and Support Services 2024	Added 2255 Heaviland Mental Health and Support Services 2025	2275 Heaviland ISD Mental Health Admin 2025	2276 Heaviland ISD Mental Health Admin 2026
REVENUES						
Local Sources	$ 2,767,176	$ 32,024	$ -	$ -	$ -	$ -
Non -Educational Entity	-	-	-	81,780	-	-
State Sources	3,788,294	-	388,334	1,083,100	15,211	102,881
Federal Sources	-	-	-	-	-	-
Incoming Transfers/Other	407,475	-	-	-	-	-
Fund Modifications	54,000	-	-	-	-	-
TOTAL REVENUES	**$ 7,016,945**	**$ 32,024**	**$ 388,334**	**$ 1,164,880**	**$ 15,211**	**$ 102,881**
EXPENDITURES						
Basic Programs, Instruct. 110	$ 6,413	$ -	$ -	$ -	$ -	$ -
Added Needs,Instruct. 120	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	-
Pupil Support 210	113,387	-	325,129	975,286	-	-
Instructional Staff Support 220	2,656,440	32,024	63,205	189,594	-	-
General Administration 230	886,271	-	-	-	-	-
School Administration 240	-	-	-	-	-	-
Business Support 250	487,932	-	-	-	-	-
Operations /Maintenance 260	524,253	-	-	-	-	-
Transportation 270	65,214	-	-	-	-	-
Central Support 280	2,306,350	-	-	-	15,211	102,881
Other Support 290	26,538	-	-	-	-	-
Community Services 300	47,000	-	-	-	-	-
TOTAL EXPENDITURES	$ 7,119,798	$ 32,024	$ 388,334	$ 1,164,880	$ 15,211	$ 102,881
Outgoing Transfers/Other 400	95,749	-	-	-	-	-
Other Financing Uses 500	$ -	$ -	$ -	$ -	$ -	$ -
Fund Modifications 600	(101,163)	-	-	-	-	-
TOTAL APPROPRIATED	**$ 7,114,384**	**$ 32,024**	**$ 388,334**	**$ 1,164,880**	**$ 15,211**	**$ 102,881**
EXCESS REV/EXPENSE	$ (97,439)	$ -	$ -	$ -	$ -	$ -
BEGINNING FUND BALANCE	$ 8,532,596	$ -	$ -	$ -	$ -	$ -
ENDING FUND BALANCE	**$ 8,435,157**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

General Education 2026-27 Original 4.2026 TITLES	2494 Sec 31aa Per Pupil Hierman 2024	Updated 2684 Consolidation Grant Rowe 2024	Updated 2704 23H Tri County Banks 2024	2804 35i Mi Family Engage Centers Hierman 2024	995-3295 Banks MISTEM 2025	3317 Banks ADULT ED 2027
REVENUES						
Local Sources	$ -	$ -	$ -	$ -	$ -	$ -
Non -Educational Entity	-	-	-	-	-	-
State Sources	-	1,732,737	16,586	260,760	145,184	2,288,900
Federal Sources	-	-	-	-	-	-
Incoming Transfers/Other	114,292	-	-	-	-	-
Fund Modifications	-	-	-	-	-	-
TOTAL REVENUES	**$ 114,292**	**$ 1,732,737**	**$ 16,586**	**$ 260,760**	**$ 145,184**	**$ 2,288,900**
EXPENDITURES						
Basic Programs, Instruct. 110	$ -	$ 257,616	$ -	$ -	$ -	$ -
Added Needs,Instruct. 120	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	139,397
Pupil Support 210	114,292	-	-	-	-	119,530
Instructional Staff Support 220	-	856,433	16,586	75,566	145,184	92,603
General Administration 230	-	-	-	-	-	-
School Administration 240	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	18,519
Operations /Maintenance 260	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-
Central Support 280	-	618,688	-	-	-	3,851
Other Support 290	-	-	-	-	-	-
Community Services 300	-	-	-	185,194	-	-
TOTAL EXPENDITURES	$ 114,292	$ 1,732,737	$ 16,586	$ 260,760	$ 145,184	$ 373,900
Outgoing Transfers/Other 400	-	-	-	-	-	1,915,000
Other Financing Uses 500	$ -	$ -	$ -	$ -	$ -	$ -
Fund Modifications 600	-	-	-	-	-	-
TOTAL APPROPRIATED	**$ 114,292**	**$ 1,732,737**	**$ 16,586**	**$ 260,760**	**$ 145,184**	**$ 2,288,900**
EXCESS REV/EXPENSE	$ -	$ -	$ -	$ -	$ -	$ -
BEGINNING FUND BALANCE	$ -	$ -	$ -	$ -	$ -	$ -
ENDING FUND BALANCE	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

General Education 2026-27 Original 4.2026 TITLES	3407 Manuszak GSRP Formula 2027	3435 Long 34P 2026	Added 3656-3657 Banks Early literacy 2026	Added 3991 PreK-12 Strategic Invest 2026	4007 Heaviland Perkins 2026	245-4453 Grow Your Own Banks 2023	6176 Hierman T1 RAG 7/1/26-9/30/26 2026	6177 Hierman T1 RAG 10/1/26-6/30/27 2027
REVENUES								
Local Sources	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Non -Educational Entity	-	-	-	-	-	-	-	-
State Sources	14,768,370	185,364	380,132	119,373	-	-	-	-
Federal Sources	-	-	-	-	576,909	47,403	177,077	350,460
Incoming Transfers/Other	-	-	-	-	-	-	-	-
Fund Modifications	-	-	-	-	-	-	-	-
TOTAL REVENUES	**$ 14,768,370**	**$ 185,364**	**$ 380,132**	**$ 119,373**	**$ 576,909**	**$ 47,403**	**$ 177,077**	**$ 350,460**
EXPENDITURES								
Basic Programs, Instruct. 110	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Added Needs,Instruct. 120	-	-	-	-	3,000	-	-	-
Adult Continuing Education 130	-	-	-	-	-	-	-	-
Pupil Support 210	19,993	97,543	-	-	333,706	-	-	-
Instructional Staff Support 220	1,349,760	-	380,132	119,373	37,893	47,403	117,948	350,460
General Administration 230		-	-	-		-	-	-
School Administration 240	-	-	-	-	-	-	-	-
Business Support 250	81,693	-	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-	-	-
Transportation 270	-	-	-	-	3,000	-	-	-
Central Support 280	226,511	-	-	-	199,310	-	59,129	-
Other Support 290	-	-	-	-	-	-	-	-
Community Services 300	112,911	87,821	-	-	-	-	-	-
TOTAL EXPENDITURES	$ 1,790,868	$ 185,364	$ 380,132	$ 119,373	$ 576,909	$ 47,403	$ 177,077	$ 350,460
Outgoing Transfers/Other 400	12,977,502	-	-	-	-	-	-	-
Other Financing Uses 500	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Fund Modifications 600	-	-	-	-	-	-	-	-
TOTAL APPROPRIATED	**$ 14,768,370**	**$ 185,364**	**$ 380,132**	**$ 119,373**	**$ 576,909**	**$ 47,403**	**$ 177,077**	**$ 350,460**
EXCESS REV/EXPENSE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
BEGINNING FUND BALANCE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ENDING FUND BALANCE	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

General Education
2026-27
Original 4.2026

TITLES	6356 Hierman TIII 7/1/26-9/30/26 2026	6847 Hierman TIII 10/1/26-6/30/27 2027	7023 Newcomber Banks 2026	7237 Manuszak Head Start 2027	8846 Out of School Time Banks 2026	000-9615 Hierman CMH 2027	919-9615 Hierman GE Medicaid 2027	9625 Norman Wash County Savings Plan 2027
REVENUES								
Local Sources	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Non -Educational Entity	-	-	-	-	-	501,882	-	2,776,549
State Sources	-	-	-	-	185,135	-	-	-
Federal Sources	30,502	11,341	63,464	5,265,233	-	-	488,435	-
Incoming Transfers/Other	-	-	-	-	-	-	-	-
Fund Modifications	-	-	-	-	-	-	-	-
TOTAL REVENUES	**$ 30,502**	**$ 11,341**	**$ 63,464**	**$ 5,265,233**	**$ 185,135**	**$ 501,882**	**$ 488,435**	**$ 2,776,549**
EXPENDITURES								
Basic Programs, Instruct. 110	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Added Needs,Instruct. 120	-	-	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	-	-	-
Pupil Support 210	-	-	-	-	-	414,693	-	-
Instructional Staff Support 220	30,502	11,341	63,464	320,054	185,135	12,931	-	-
General Administration 230	-	-	-	-	-	-	-	-
School Administration 240	-	-	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-	77,172	-
Transportation 270	-	-	-	-	-	-	-	-
Central Support 280	-	-	-	207,234	-	-	270,070	-
Other Support 290	-	-	-	-	-	-	-	-
Community Services 300	-	-	-	1,247,403	-	74,258	141,193	2,776,549
TOTAL EXPENDITURES	$ 30,502	$ 11,341	$ 63,464	$ 1,774,691	$ 185,135	$ 501,882	$ 488,435	$ 2,776,549
Outgoing Transfers/Other 400	-	-	-	3,490,542	-	-	-	-
Other Financing Uses 500	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Fund Modifications 600	-	-	-	-	-	-	-	-
TOTAL APPROPRIATED	**$ 30,502**	**$ 11,341**	**$ 63,464**	**$ 5,265,233**	**$ 185,135**	**$ 501,882**	**$ 488,435**	**$ 2,776,549**
EXCESS REV/EXPENSE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
BEGINNING FUND BALANCE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ENDING FUND BALANCE	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

General Education
2026-27
Original 4.2026

TITLES

	942-9640 Technology Mich Virtual University 2027	943-9640 Technology Follett 2027	947-9640 Technology LEA Fiber Pole Fees 2027	949-9640 Technology PSSE Gen Ed 504 2027	9660 Technology LEA Tech Services 2027	256-9685 Heaviland Health School MDHHS 2027	9700 Higgins Fingerprinting and ICHAT 2027	Updated 9785 Long Success by 6 Early Childhood 2027
REVENUES								
Local Sources	$ -	$ -	$ -	$ -	$ -	$ -	$ 78,000	$ 28,520
Non -Educational Entity	-	-	-	-	-	-	-	-
State Sources	-	-	-	-	-	93,595	-	-
Federal Sources	-	-	-	-	-	-	-	-
Incoming Transfers/Other	1,873,211	78,402	13,796	9,045	2,140,891	-	25,000	-
Fund Modifications	-	-	-	-	-	-	-	-
TOTAL REVENUES	**$ 1,873,211**	**$ 78,402**	**$ 13,796**	**$ 9,045**	**$ 2,140,891**	**$ 93,595**	**$ 103,000**	**$ 28,520**
EXPENDITURES								
Basic Programs, Instruct. 110	$ 1,873,211	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Added Needs,Instruct. 120	-	-	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	-	-	-
Pupil Support 210	-	-	-	-	-	93,595	-	-
Instructional Staff Support 220	-	-	-	-	-	-	-	28,520
General Administration 230	-	-	-	-	-	-	-	-
School Administration 240	-	-	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-	-	-
Central Support 280	-	78,402	13,796	9,045	2,039,728	-	188,746	-
Other Support 290	-	-	-	-	-	-	-	-
Community Services 300	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	$ 1,873,211	$ 78,402	$ 13,796	$ 9,045	$ 2,039,728	$ 93,595	$ 188,746	$ 28,520
Outgoing Transfers/Other 400	-	-	-	-	-	-	-	-
Other Financing Uses 500	$ -	$ -	$ -	$ -	$ -	$ -		$ -
Fund Modifications 600	-	-	-	-	101,163	-	-	-
TOTAL APPROPRIATED	**$ 1,873,211**	**$ 78,402**	**$ 13,796**	**$ 9,045**	**$ 2,140,891**	**$ 93,595**	**$ 188,746**	**$ 28,520**
EXCESS REV/EXPENSE	$ -	$ -	$ -	$ -	$ -	$ -	$ (85,746)	$ -
BEGINNING FUND BALANCE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ENDING FUND BALANCE	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (85,746)**	**$ -**

General Education
2026-27
Original 4.2026

TITLES	9825 MAISA 31p Support 2027	9875 Norman My Brothers Keeper 2027	9894 Hierman Snap Ed 2027	Updated 9895 Heaviland Adjudicated Jail 2027	TOTALS
REVENUES					
Local Sources	$ 22,207	$ 195,945	$ -	$ 75,153	3,199,025
Non -Educational Entity	-	-	-	$ -	3,360,211
State Sources	-	-	-	-	25,553,956
Federal Sources	-	-	24,123	-	7,034,947
Incoming Transfers/Other	-	50,000	-	-	4,712,112
Fund Modifications	-	-	-	-	54,000
				-	
TOTAL REVENUES	**$ 22,207**	**$ 245,945**	**$ 24,123**	**$ 75,153**	**$ 43,914,251**
EXPENDITURES					
Basic Programs, Instruct. 110	$ -	$ -	$ -	$ -	2,137,240
Added Needs,Instruct. 120	-	-	-	-	3,000
Adult Continuing Education 130	-	-	-	-	139,397
Pupil Support 210	-	-	-	33,228	2,640,382
Instructional Staff Support 220	22,207	245,945	24,123	41,925	7,516,751
General Administration 230	-	-	-	-	886,271
School Administration 240	-	-	-	-	-
Business Support 250	-	-	-	-	588,144
Operations /Maintenance 260	-	-	-	-	601,425
Transportation 270	-	-	-	-	68,214
Central Support 280	-	-	-	-	6,338,952
Other Support 290	-	-	-	-	26,538
Community Services 300	-	-	-	-	4,672,329
TOTAL EXPENDITURES	$ 22,207	$ 245,945	$ 24,123	$ 75,153	25,618,643
Outgoing Transfers/Other 400	-	-	-	-	18,478,793
Other Financing Uses 500	$ -	$ -	$ -	$ -	-
Fund Modifications 600	-	-	-	-	-
TOTAL APPROPRIATED	**$ 22,207**	**$ 245,945**	**$ 24,123**	**$ 75,153**	**$ 44,097,436**
EXCESS REV/EXPENSE	$ -	$ -	$ -	$ -	$ (183,185)
BEGINNING FUND BALANCE	$ -	$ -	$ -	$ -	8,532,596
ENDING FUND BALANCE	**$ -**	**$ -**	**$ -**	**$ -**	**$ 8,349,411**

GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
SPECIAL EDUCATION 2026-27 Budget

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2026-2027; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of **5.1280 mills on the taxable value of all property**, and unappropriated fund balance be available for appropriations in the **SPECIAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2026-2027 as follows:

REVENUES	Original
Local Revenue	$ 129,000,991
State Revenue	27,008,020
Federal Revenue	12,690,986
Incoming Transfers & Other Transactions	468,847
Fund Modifications	293,000
TOTAL REVENUE AND INCOMING TRANSFERS	$ 169,461,844
FUND BALANCE AS OF JULY 1ST	$ 5,000,000
Less Appropriated Fund Balance	
FUND BALANCE AVAILABLE TO APPROPRIATE	$ 5,000,000
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	$ 174,461,844

BE IT FURTHER RESOLVED, that $169,461,844 of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Basic Programs, Instruction	$ -
Added Needs, Instruction	$ 21,969,960
Pupil Support	$ 24,351,141
Instructional Support	$ 7,845,132
General Administration	$ 369,801
School Administration	$ 312,625
Business Support	$ 2,158,061
Operations/Maintenance	$ 2,903,268
Transportation	$ 87,130
Central Services	$ 4,387,717
Other Support Services	$ 150,364
Community Services	$ 75,622
	$ 64,610,821
Outgoing Transfers & Other Transactions	102,772,642
Other Financing Uses	1,578,381
Fund Modifications	500,000
TOTAL APPROPRIATED	$ 169,461,844
FUND BALANCE ENDING JUNE 30TH	$ 5,000,000

WASHTENAW INTERMEDIATE SCHOOL DISTRICT
SPECIAL EDUCATION BUDGET COMPARISON
2026-2027 BUDGET REVIEW/ADOPTION

REVENUES	2024-25 Actual Revenue & Expenses	2025-26 Amended 3/2026 Budget	2026-27 Projected Budget
Local Revenue 100	$ 121,037,812	$ 125,629,704	$ 129,000,991
State Revenue 300	26,384,603	24,830,830	27,008,020
Federal Revenue 400	14,129,670	13,237,166	12,690,986
Incoming Transfers & Other Transactions 500	290,746	457,827	468,847
Fund Modifications 600	265,575	294,576	293,000
TOTAL REVENUE AND INCOMING TRANSFERS	$ 162,108,406	$ 164,450,103	$ 169,461,844
EXPENDITURES			
Basic Programs, Instruction 110	$ -	$ 30,752	$ -
Added Needs, Instruction 120	17,648,483	20,013,553	21,969,960
Pupil Support 210	21,303,347	24,494,238	24,351,141
Instructional Support 220	5,619,996	7,614,944	7,845,132
General Administration 230	371,371	353,829	369,801
School Administration 240	267,834	324,065	312,625
Business Support 250	1,535,922	1,804,189	2,158,061
Operations/Maintenance 260	2,329,993	2,870,835	2,903,268
Transportation 270	36,963	87,130	87,130
Central Services 280	3,228,604	4,346,203	4,387,717
Other Support Services 290	22,412	96,648	150,364
Community Services 300	247,863	318,910	75,622
TOTAL EXPENDITURES	$ 52,612,788	$ 62,355,296	$ 64,610,821
Outgoing Transfers & Other Transactions400	100,421,641	112,893,510	102,772,642
Other Financing Uses 500	1,147,253	1,372,414	1,578,381
Fund Modifications 600	545,577	553,195	500,000
TOTAL EXPENDITURES AND OTHER TRANSACTIONS	$ 154,727,259	$ 177,174,415	$ 169,461,844
EXCESS REVENUE OR (EXPENDITURES)	$ 7,381,147	$ (12,724,312)	$ -
FUND BALANCE AS OF JULY 1ST	10,343,165	$ 17,724,312	$ 5,000,000
FUND BALANCE ENDING JUNE 30TH	$ 17,724,312	$ 5,000,000	$ 5,000,000

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TITLES	REGULAR BUDGET	1034 Marcel Juv Dtn St Aid 2027	Updated 3267 Pogliano Early on 54D 2027	6167 Hierman T I D 2027	Updated 7577 Pogliano Early On 2027	8017 Vannatter IDEA Flowthrough 2027	8057 Vannatter IDEA Preschool 2027
REVENUES							
Local Sources 100	$ 128,948,107	$ -	$ -	$ -	$ -	$ -	$ -
State Sources 300	24,728,050	1,355,700	924,270	-	-	-	-
Federal Sources 400	-	-	-	19,803	249,912	11,903,547	309,956
Incoming Transfers/Other 500	285,000	-	-	-	-	-	-
Fund Modifications 600	293,000	-	-	-	-	-	-
TOTAL REVENUES	**$ 154,254,157**	**$ 1,355,700**	**$ 924,270**	**$ 19,803**	**$ 249,912**	**$ 11,903,547**	**$ 309,956**
EXPENDITURES							
Basic Programs, Instr. 110	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Added Needs 120	21,558,135	-	-	$ -	$ -	$ -	$ -
Pupil Support 210	21,037,922	-	794,727	19,803	101,570	169,153	-
Instructional Staff 220	6,023,487	-	129,543	-	148,342	383,976	-
General Administration 230	369,801	-	-	-	-	-	-
School Administration 240	312,625	-	-			-	-
Business Support 250	2,158,061	-	-	-	-	-	-
Operations /Maintenance 260	2,903,268	-	-	-	-	-	-
Transportation 270	87,130	-	-	-	-	-	-
Central Support Services 280	4,387,717	-	-	-	-	-	-
Pupil Activites 290	150,364	-	-	-	-	-	-
Community Services 300	75,622	-	-	-	-	-	-
TOTAL EXPENDITURES	$ 59,064,132	$ -	$ 924,270	$ 19,803	$ 249,912	$ 553,129	$ -
Outgoing Transfers/Other 400	89,811,665	1,355,700	-	-	-	11,295,321	309,956
Other financing uses 500	1,578,381	-	-	-	-	-	-
Fund Modifications 600	444,903	-	-	-	-	55,097	
TOTAL APPROPRIATED	**$ 150,899,081**	**$ 1,355,700**	**$ 924,270**	**$ 19,803**	**$ 249,912**	**$ 11,903,547**	**$ 309,956**
EXCESS REV/EXPENSE	$ 3,355,076	$ -	$ -	$ -	$ -	$ -	$ -
BEGINNING FUND BALANCE	$ 5,000,000	$ -	$ -	$ -	$ -	$ -	$ -
ENDING FUND BALANCE	**$ 8,355,076**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

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TITLES	8117 Vannatter Se Supervision 2027	Updated 9711 Vannatter Para Bootcamp 2027	Updated 9829 Vannatter EMU Para 2027	Updated 9835 Vannatter High Point Donations 2027	Updated 9840-015 Vannatter Nursing Services Milan & Lincoln 2027	Updated 9840-061 Vannatter TC Svs WTMC 2027	Updated 9840-196 Vannatter TC Svs Dexter TA 2027
REVENUES							
Local Sources 100	$ -	$ -	$ -	$ 52,884	$ -	$ -	$ -
State Sources 300	-	-	-	-	-	-	-
Federal Sources 400	207,768	-	-	-	-	-	-
Incoming Transfers/Other 500	-	-	-	-	20,761	6,763	28,263
Fund Modifications 600	-	-	-	-	-	-	-
TOTAL REVENUES	**$ 207,768**	**$ -**	**$ -**	**$ 52,884**	**$ 20,761**	**$ 6,763**	**$ 28,263**
EXPENDITURES							
Basic Programs, Instr. 110	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Added Needs 120	$ -	$ -	$ -	$ -	$ -	$ -	$ 411,825
Pupil Support 210	73,536	-	-	-	257,593	92,641	-
Instructional Staff 220	134,232	289,095	665,638	52,884	-	-	-
General Administration 230	-	-	-	-		-	-
School Administration 240	-	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-	-
Central Support Services 280	-	-	-	-	-	-	-
Pupil Activites 290	-	-	-	-	-	-	-
Community Services 300	-	-	-	-	-	-	-
TOTAL EXPENDITURES	$ 207,768	$ 289,095	$ 665,638	$ 52,884	$ 257,593	$ 92,641	$ 411,825
Outgoing Transfers/Other 400	-	-	-	-	-	-	-
Other financing uses 500	-	-	-	-	-	-	-
Fund Modifications 600	-	-	-	-	-	-	-
TOTAL APPROPRIATED	**$ 207,768**	**$ 289,095**	**$ 665,638**	**$ 52,884**	**$ 257,593**	**$ 92,641**	**$ 411,825**
EXCESS REV/EXPENSE	$ -	$ (289,095)	$ (665,638)	$ -	$ (236,832)	$ (85,878)	$ (383,562)
BEGINNING FUND BALANCE	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ENDING FUND BALANCE	**$ -**	**$ (289,095)**	**$ (665,638)**	**$ -**	**$ (236,832)**	**$ (85,878)**	**$ (383,562)**

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TITLES	Updated 9850-061TC Vannatter Ancillary Svs WAVE 2027	Updated 9852 Vannatter Ancillary Svs WEOC/YCS 2027	Updated 9855 Vannatter Ancillary Svs ECA 2027	Updated 9859 Vannatter Ancillary Svs IB - WIHI 2027	9895 Adjudicated Jail Vannatter 2027	TOTALS
REVENUES						
Local Sources 100	$ -	$ -	$ -	$ -	$ -	$ 129,000,991
State Sources 300	-	-	-	-	-	$ 27,008,020
Federal Sources 400	-	-	-	-	-	$ 12,690,986
Incoming Transfers/Other 500	62,606	24,188	14,603	26,663	-	$ 468,847
Fund Modifications 600	-	-	-	-	-	$ 293,000
TOTAL REVENUES	**$ 62,606**	**$ 24,188**	**$ 14,603**	**$ 26,663**	**$ -**	**$ 169,461,844**
EXPENDITURES						
Basic Programs, Instr. 110	$ -	$ -	$ -	$ -	$ -	$ -
Added Needs 120	$ -	$ -	$ -	-	-	$ 21,969,960
Pupil Support 210	790,602	306,948	185,313	337,857	183,476	$ 24,351,141
Instructional Staff 220	-	-	-	-	17,935	$ 7,845,132
General Administration 230	-	-	-	-	-	$ 369,801
School Administration 240	-	-	-	-	-	$ 312,625
Business Support 250	-	-	-	-	-	$ 2,158,061
Operations /Maintenance 260	-	-	-	-	-	$ 2,903,268
Transportation 270	-	-	-	-	-	$ 87,130
Central Support Services 280	-	-	-	-	-	$ 4,387,717
Pupil Activites 290	-	-	-	-	-	$ 150,364
Community Services 300	-	-	-	-	-	$ 75,622
TOTAL EXPENDITURES	$ 790,602	$ 306,948	$ 185,313	$ 337,857	$ 201,411	$ 64,610,821
Outgoing Transfers/Other 400	-	-	-	-	-	$ 102,772,642
Other financing uses 500	-	-	-	-	-	$ 1,578,381
Fund Modifications 600	-	-	-	-	-	$ 500,000
TOTAL APPROPRIATED	**$ 790,602**	**$ 306,948**	**$ 185,313**	**$ 337,857**	**$ 201,411**	**$ 169,461,844**
EXCESS REV/EXPENSE	$ (727,996)	$ (282,760)	$ (170,710)	$ (311,194)	$ (201,411)	$ -
BEGINNING FUND BALANCE	$ -	$ -	$ -	$ -	$ -	$ 5,000,000
ENDING FUND BALANCE	**$ (727,996)**	**$ (282,760)**	**$ (170,710)**	**$ (311,194)**	**$ (201,411)**	**$ 5,000,000**

Board of Education Sex Ed Ad Hoc Committee Minutes
Wednesday, April 22nd, 2026
Bates Boardroom 12:00pm

Call to order: 12:01pm

Board of Ed Members Present: Elise Bruderly, Jennifer Kangas, Michael Cipolla

Administrators Present: Chief Academic Officer Melanie Nowak

Guests Present: None

1. Approval of Agenda **Motion:** Jennifer Kangas **Second:** Mike Cipolla **Passed:** Unanimous
2. Public Participation - None
3. Discussion
    a. Status update of SEAB process/timeline: CAO Melanie Nowak reviewed timeline and work processes of SEAB over the last months. BOE members were able to ask clarifying questions about participation and process to verify alignment with BOE-requested updates.
    b. Board access to updated materials: Committee reviewed pros/cons of curriculum access options to verify ease of upcoming Board review. CAO to work to ensure ease of access to all resources and materials during Board review.
    c. Consider process for next steps and recommendation to full board: Committee recommending the following timeline to the full board.
        i. Community curriculum review: Week of May 4th
        ii. BOE public hearings: At regularly scheduled BOE meetings on May 18th and June 8th.
        iii. Goal to have Board vote before the end of this school year to ensure maximum transparency for the community.

Meeting Adjourned: 1:13pm

Facility Committee Minutes
April 28th, 2026
10:00 am - 12:00 pm
Bates Board Room

In attendance: Ryan Bruder, Mike Bavineau, Rick Munir, Christie Bueche, Bill Harris, (DCS); Elise Bruderly, Mike Cipolla, Daniel Alabre (BOE Committee Members); Greg Brand, Craig McCalla, Collin Wells (Granger); Dick Lundy, Jerry Brand (Community Committee Members).

TIME: 10:00am

1. Approval of Agenda: **Motion:** Elise Bruderly **2nd:** Jerry Brand **Vote:** Unanimously Approved
2. Approval of Minutes **Motion:** Mike Cipolla **2nd:** Elise Bruderly **Vote:** Unanimously Approved
3. Public Participation - **None**
4. Discussion:
    a. Al Ritt Sound System
        i. Committee discussed the loudness of the speakers
        ii. How to regulate and/or mitigate the sound
5. Action:
    a. Recommendation of Bid Approval to DCS Board for Series 1 Dexter High School Entrance / Weight Room / CTE Additions - Motion: **I recommend moving Series 1, Bid Package #6, for the Dexter High School Entrance / Weight Room / CTE Additions to the full Board to award contracts for Demolition, Cast-in-Place Concrete, Masonry, Structural Steel, General Trades, Roofing, Metal Wall Panels, Aluminum & Glazing, Drywall & Acoustical, Resilient Flooring, Hard Tile, Painting & Wall Coverings, Fire Suppression, Plumbing & Piping, Mechanical, Site Asphalt, and Site Concrete for a total cost not to exceed amount of $9,242,052 Motion:** Daniel Alabre **2nd:** Mike Cipolla **Vote:** Unanimously approved
    b. Recommendation of Bid Approval to DCS Board for Dexter Wellness Center Sauna Remodel - Motion: **I recommend moving the Dexter Wellness Center Sauna Remodel Project to the full Board to award a contract to Brodt Carpentry LLC for a total cost not to exceed amount of $30,000 funded by the 2017 Bond. Motion:** Mike Cippola **2nd:** Jerry Brand **Vote:** Unanimously Approved
6. Review Upcoming Meeting Date/Time:
    a. Next meeting(s): May 12th, 10am - 12pm
    b. Committee Report at Next Board Meeting
7. Adjourn - 11:39am