

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2024-25

District School Board of Franklin County

District No. 19

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Instructional Support:					
Instruction	5000	\$5,964,341	\$348,745	\$21,808	\$6,334,894
Instructional Support Delivered at Schools:					
Student Support Services	6100	334,970	181,150	5,697	521,817
Instructional Media	6200	70,153	0	4,312	74,465
Curriculum Development	6300	92,184	104,461	0	196,645
Facilities Acquisition	7400	425,327	0	0	425,327
Central Services	7700	32,416	1,195	0	33,611
Administrative Technology Services	8200	43,681	0	0	43,681
School Administration (Support Expenditures)	7300	376,652	0	0	376,652
Operation of Plant	7900	1,728,642	0	0	1,728,642
Maintenance of Plant	8100	367,035	0	0	367,035
Instructional Staff Training	6400	66,825	23,142	0	89,967
Instruction-Related Technology	6500	135,571	38,396	326,602	500,569
Subtotal		9,637,797	697,089	358,419	10,693,305
Less Adult Program Costs		(151,828)	0	0	(151,828)
Student Transportation	7800	778,260	0	1,570	779,830
Food Services	7600	0	1,185,744	0	1,185,744
Total K-12 Costs of Instructional Support		\$10,264,229	\$1,882,833	\$359,989	\$12,507,051

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Administration:					
Board	7100	\$447,637	\$0	\$0	\$447,637
General Administration	7200	346,540	0	799	347,339
School Administration (Excluding Support Expenditures)	7300	343,249	0	0	343,249
Fiscal Services	7500	396,830	0	0	396,830
District Administration of Support Functions:					
Student Support Services	6100	4,096	13,653	0	17,749
Instructional Media	6200	652	0	0	652
Curriculum Development	6300	246,949	0	0	246,949
Facilities Acquisition	7400	0	0	0	0
Central Services	7700	484,782	0	15,703	500,485
Administrative Technology Services	8200	76,680	0	0	76,680
Subtotal		2,347,415	13,653	16,502	2,377,570
Less Adult Program Costs		(37,089)	0	0	(37,089)
Total K-12 Costs of Administration		\$2,310,326	\$13,653	\$16,502	\$2,340,481

EDUCATIONAL FUNDING ACCOUNTABILITY ACT**Reporting Requirements****FY 2024-25**

District School Board of Franklin County

District No. 19

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	68	0	68	38.20%
B Instructional Specialists	9	0	9	5.06%
C Instructional Support Personnel	29	0	29	16.29%
D Administrative Personnel	13	0	13	7.30%
E Managers	4	0	4	2.25%
F Educational Support Personnel	55	0	55	30.90%
Totals	178	0	178	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>830.29</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 2,310,326</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 2,782.55</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 13,653</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 16.44</u>
Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 446)	<u>\$ 16,502</u>
Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 446)	<u>\$ 19.87</u>

** District employee data does not include charter school staff data.**** UFTE student data does not include charter school and Family Empowerment Scholarship full-time equivalent (FTE) students.*