



BEACON CITY SCHOOL DISTRICT

ADMINISTRATIVE OFFICES

10 EDUCATION DRIVE
BEACON, NEW YORK 12508
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2026-2027 PROPOSED BUDGET

Board of Education

Flora Stadler, President
Meredith Heuer, Vice President

Catherine Buscemi
Semra Ercin
Christopher Lewine
LaVonne McNair
Eric Schetter

Administration

Dr. Matthew Landahl, Superintendent of Schools
Ann Marie Quartironi, Deputy Superintendent
Dr. Sagrario Rudecindo-O'Neill, Assistant Superintendent of
Curriculum & Student Support Policy
Dr. Heather Chadwell Dennis, Assistant Superintendent of PPS
John Giametta, Director of Human Resources and Operations
Victoria Jackson, District Clerk

Beacon City School District

	2025-26 Approved Budget	2026-27 Proposed Budget	Increase (Decrease)	Percent Change
Part I - Administrative Budget				
Board of Education	46,700	46,700	0	
Central Administration	383,000	377,200	(5,800)	
Finance	931,650	954,200	22,550	
Legal	20,000	20,000	0	
Personnel	110,500	170,500	60,000	
Records Management	4,750	4,750	0	
Public Information	110,000	135,000	25,000	
Central Services	62,922	94,922	32,000	
Security	847,000	896,500	49,500	
Special Items	850,000	943,000	93,000	
Curriculum Development & Supervision	734,750	690,450	(44,300)	
Supervision -- Regular School	2,472,700	2,560,275	87,575	
Supervision -- Handicapped	512,000	541,500	29,500	
Supervision -- Benefits	2,463,068	2,644,619	181,551	
Sub-Total Administration	9,549,040	10,079,616	530,576	5.56
Part II - Instructional Budget				
Legal	160,000	165,000	5,000	
Central Services	54,808	54,808	0	
Curriculum Development & Supervision	0	0	0	
In-Service Training	100,000	150,000	50,000	
Teaching -- Regular School	21,084,440	21,216,717	132,277	
Teaching -- Handicapped	13,252,393	14,042,500	790,107	
Special Needs/Occ. Ed.	500,000	780,000	280,000	
Special Schools	0	0	0	
Special Schools - Alt Ed	20,000	0	(20,000)	
School Library & Audio Visual	716,367	733,095	16,728	
Computer Assisted Instruction	2,578,000	2,749,000	171,000	
Attendance/Guidance	1,097,714	1,137,643	39,929	
Health Services	641,150	686,150	45,000	
Psychological/Social Work	1,540,213	1,691,101	150,888	
Co-Curricular Activities	242,000	295,000	53,000	
Interscholastic Activities	732,000	838,000	106,000	
Pupil Transportation	3,974,650	3,994,968	20,318	
Community services	170,000	170,000	0	
Instruction -- Benefits	18,075,330	19,429,809	1,354,479	
Transfer to Special Aid Fund	140,000	140,000	0	
Sub-Total Instruction	65,079,065	68,273,791	3,194,726	4.91
Part III - Capital Budget				
Central Services	5,390,370	5,559,654	169,284	
Special Items	50,000	70,000	20,000	
Central Services -- Benefits	1,015,848	1,127,292	111,444	
Debt Service	6,635,677	6,739,647	103,970	
Transfer to Capital Fund	0	0	0	
Sub-Total Capital	13,091,895	13,496,593	404,698	3.09
TOTAL BUDGET	87,720,000	91,850,000	4,130,000	4.71

A1010 BOARD OF EDUCATION

Expenses associated with membership in the New York State School Boards Association, Dutchess County School Boards Association, professional publications and journals, conference attendance, board member travel, and various supplies.

A1040 CLERK OF THE BOARD

Portion of salary paid to the School District Clerk.

A1060 DISTRICT MEETINGS

Expense associated with District elections.

BOARD OF ADMINISTRATION

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A1010	.400	Contractual Expenditures	14,500	14,500
	.401	Travel	4,000	4,000
	.450	Materials & Supplies	3,200	3,200
		TOTAL: BOARD OF EDUCATION	21,700	21,700
A1040	.160	Non-Instructional Salaries	15,000	15,000
		DISTRICT CLERK	15,000	15,000
A1060	.400	Contractual Expenses	10,000	10,000
		DISTRICT MEETING	10,000	10,000
		TOTAL: BOARD OF EDUCATION	46,700	46,700

A1240 CHIEF ADMINISTRATOR

Costs related to the operation of the office of the Superintendent of Schools including salaries of the Superintendent, and clerical staff.

CENTRAL ADMINISTRATION

Budget	Code	Description	APPROVED	PROPOSED
			BUDGET	BUDGET
			2025-26	2026-27
A1240	.150	Instructional Salaries	240,000	253,000
	.160	Non-Instructional Salaries	96,000	77,200
	.200	Equipment	5,000	5,000
	.400	Contractual Expenses	25,000	25,000
	.402	Travel	5,000	5,000
	.450	Materials & Supplies	12,000	12,000
TOTAL: CENTRAL ADMINISTRATION			383,000	377,200
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A1310 BUSINESS ADMINISTRATION

Expenses associated with the business operation including the salaries of the Deputy Superintendent and Business Office staff. Expenses also include the cost of materials and supplies, State Aid Planning services, consultant fees and maintenance of computer software.

A1320 AUDITING SERVICES

Costs of mandated annual Independent Audit as well as the stipend paid for the Internal Claims Auditor. Also includes an internal controls audit mandated by the Controllers Office of the State of New York.

A1325 DISTRICT TREASURER

Cost associated with the salary of the School District Treasurer.

A1330 TAX COLLECTOR

Costs associated with the preparation, mailing and collection of School Taxes including the stipend paid to the Tax Collector.

A1345 PURCHASING

Cost for participation in BOCES Cooperative Purchasing Services.

FINANCE

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A1310	.150	Instructional Salaries	210,000	216,000
	.160	Non-Instructional Salaries	338,250	352,000
	.200	Equipment	2,500	2,500
	.400	Contractual Expenses	45,000	50,000
	.440	Travel	3,500	3,500
	.450	Materials & Supplies	7,000	5,000
	.490	BOCES Services	85,000	85,000
		BUSINESS ADMINISTRATION	691,250	714,000
A1320	.160	Non-Instructional Salaries	8,300	8,500
	.400	Contractual Expenses	110,000	110,000
		AUDITING	118,300	118,500
A1325	.160	Non-Instructional Salaries	92,500	100,000
	.450	Materials & Supplies	0	0
		TREASURER	92,500	100,000
A1330	.160	Non-Instructional Salaries	9,100	9,200
	.400	Contractual Expenses	18,000	10,000
	.450	Materials & Supplies	0	0
		TAX COLLECTOR	27,100	19,200
A1345	.160	Non-Instructional Salaries	0	0
	.200	Equipment	0	0
	.400	Contractual Expenses	0	0
	.450	Materials & Supplies	0	0
	.490	BOCES Services	2,500	2,500
		PURCHASING	2,500	2,500
		TOTAL: FINANCE	931,650	954,200

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A1420 LEGAL SERVICES

The district has on retainer a legal firm to handle legal issues, negotiations, personnel matters, tax proceedings and law suits. In addition, this account includes the cost of legal counsel for the issuance of long and short term obligations.

A1430 PERSONNEL

Expenses in this area relate to the salaries of two personnel assistants. It also includes materials and supplies for this department as well as the BOCES fee for cooperative recruitment.

A1460 RECORDS MANAGEMENT

Costs related supplies needed for record management and retention.

A1480 PUBLIC INFORMATION SERVICES

Posting and printing of District wide mailings, and other costs associated with school/community public relations. Includes public relations services and the preparation of several district newsletters.

A1622 SECURITY

Expenses in this area are personnel costs for the Director of Security, school security monitors and related security expenses.

STAFF

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A1420	.401	Other Contractual Expense	20,000	20,000
		LEGAL	20,000	20,000
A1430	.150	Personnel Director	0	0
A1430	.160	Non-Instructional Salaries	57,000	117,000
A1430	.200	Equipment	1,500	1,500
A1430	.450	Materials & Supplies	2,000	2,000
A1430	.490	Personnel - BOCES	50,000	50,000
		PERSONNEL	110,500	170,500
A1460	.160	Non-Instructional Salaries	0	0
	.200	Equipment	0	0
	.400	Contractual Expenses	0	0
	.450	Materials & Supplies	0	0
	.490	BOCES Services	4,750	4,750
		RECORDS MANAGEMENT	4,750	4,750
A1480	.400	Contractual Expenses	10,000	50,000
	.450	Materials & Supplies	10,000	10,000
	.490	BOCES Services	90,000	75,000
		PUBLIC INFORMATION & SERVICES	110,000	135,000
A1622	.164	Security - HS	373,000	375,000
	.164	Security - MS	147,000	147,000
	.164	Security - Elementary	142,000	157,500
	.165	Security - Athletics	50,000	50,000
	.166	Director of Security	95,000	97,000
	.400	Contractual	20,000	50,000
	.450	Materials & Supplies	20,000	20,000
		SECURITY	847,000	896,500

A1670 BOCES SERVICES

Central Printing and Mailing –

These expenses are for the printing of school materials for use by teachers and administrators.

A1680 BOCES SERVICES

Central Data Processing –

These expenses in this area are for data processing services related to student attendance, scheduling, grade reporting, test scoring, and state aid reporting.

CENTRAL SERVICES

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A1670	.400	Contractual Expense -- Copiers	6,422	6,422
	.490	BOCES Services	25,000	25,000
		CENTRAL PRINTING & MAILING	31,422	31,422
A1680	.400	Contractual Expenses	6,500	6,500
	.490	BOCES Services	25,000	57,000
		CENTRAL DATA PROCESSING	31,500	63,500
		TOTAL: CENTRAL SERVICES	62,922	94,922
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A1910 SCHOOL ASSOCIATION DUES /INSURANCE

School Association Dues cover membership fees for school participation in various programs. Insurance cost entails coverage for general liability, property damage, school based legal liability and student accidents.

A1950 ASSESSMENT OF SCHOOL PROPERTY

Assessments on school property are water and sewer assessments paid to the City of Beacon and Town of Fishkill.

A1981/1983 BOCES ADMINISTRATIVE CHARGES/SERVICES

This cost is the district's share of administrative and capital costs associated with our membership in BOCES.

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A1910	.414	Unallocated Insurance	380,000	399,000
A1920	.400	School Association Dues	20,000	20,000
A1950	.400	Assessments on School Property	0	0
A1980	.436	MTA - Payroll Tax	0	0
A1981	.490	BOCES -- Adm. Charges	225,000	262,000
A1983	.490	BOCES Services	225,000	262,000
TOTAL: SPECIAL ITEMS			850,000	943,000
TOTAL: GENERAL SUPPORT			3,366,522	3,642,772
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A2010 CURRICULUM DEVELOPMENT AND IMPROVEMENT

The salaries for Assistant Superintendent of Curriculum and Student Support and the Executive Director of Human Resources and Operations and clerical staff are budgeted here as well as fund to provide teacher training needed to implement new programs.

A2020 SUPERVISION

The costs associated with the administrative operations of each school including the salaries of Principals, Assistant Principals and Clerical staff are reflected here.

INSTR., ADMIN., & IMPROVE.

Budget	Code	Description	APPROVED	PROPOSED
			BUDGET 2025-26	BUDGET 2026-27
A2010	.150	Instructional Salaries	375,000	393,450
	.160	Non-Instructional Salaries	119,750	57,000
	.200	Equipment	5,000	5,000
	.400	Contractual Expense	150,000	150,000
	.440	Travel	5,000	5,000
	.441	In-service Education	35,000	35,000
	.450	Materials & Supplies	10,000	10,000
	.490	BOCES Services	35,000	35,000
		CURRICULUM DEV. & SUPERVISION	734,750	690,450
A2020	.150	Building Administrators Salaries - District	1,709,000	1,757,000
	.160	Non-Instructional Salaries	737,000	775,075
	.200	Equipment	9,000	9,000
	.400	Contractual Expenses	6,000	6,000
	.440	Travel	4,500	6,000
	.450	Materials & Supplies	7,200	7,200
		SUPERVISION -- REGULAR SCHOOL	2,472,700	2,560,275
		TOTAL: INSTR., ADMIN., & IMPROVE.	3,207,450	3,250,725
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A2250 STUDENTS WITH DISABILITIES

Salaries include that of the Assistant Superintendent of Pupil Personnel Services,
Assistant Directors of Pupil Personnel Service and clerical staff.

SPECIAL APPORTIONMENT PROGRAMS

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A2250	.152	Instructional Salaries -- Director/Asst. Director	389,000	408,500
	.160	Non-Instructional Salaries	123,000	133,000
		TOTAL: SPECIAL PROGRAMS	512,000	541,500
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A 9010 – A9089 EMPLOYEE BENEFITS

Mandated employee retirement costs, social security expenses and the cost of health and life insurance are accounted for in the employee benefit codes. The costs of unemployment insurance, Workers' Compensation, welfare fund benefits and BOCES Administrative costs are accounted for here.

UNDISTRIBUTED

Budget	Code	Description	APPROVED	PROPOSED
			BUDGET	BUDGET
			2025-26	2026-27
A9010	.800	NYS Employees Retirement	197,037	200,295
A9020	.800	NYS Teachers Retirement	377,332	334,005
A9030	.800	Social Security/Medicare	378,877	385,786
A9040	.800	Worker's Compensation	54,950	54,950
A9045	.800	Life Insurance	50,888	54,280
A9050	.800	Unemployment Insurance	4,396	4,396
A9060	.800	Hospital and Medical Insurance	1,364,314	1,575,633
A9070	.800	Welfare Benefits	35,000	35,000
A9080	.490	BOCES Services	275	275
TOTAL: EMPLOYEE BENEFITS			2,463,068	2,644,619

	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
<u>SUMMARY</u>		
Function -- General Support	3,366,522	3,642,772
Instruction	3,719,450	3,792,225
Transportation		
Community Service/Undistributed	2,463,068	2,644,619
TOTAL BUDGET	9,549,040	10,079,616
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A1420 LEGAL SERVICES

The district has on retainer a legal firm to handle legal issues, negotiations, personnel matters, tax proceedings and law suits. In addition, this account includes the cost of legal counsel for the issuance of long and short term obligations.

A 1670 COPIER EXPENSE

The cost of the leases on the copiers used for instruction.

STAFF

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A1420	.400	Legal Fees	160,000	165,000
		TOTAL: LEGAL	160,000	165,000

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CENTRAL SERVICES

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A1670	.400	Contractual Expense -- Copiers	54,808	54,808
		CENTRAL PRINTING & MAILING	54,808	54,808
		TOTAL: CENTRAL SERVICES	54,808	54,808

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A2010 INSTRUCTIONAL SALARIES

In-Service Training

A2070 IN-SERVICE TRAINING INSTRUCTION

This cost is for ongoing teacher training provided through BOCES.

A2040 SPECIAL SCHOOLS – ALTERNATIVE EDUCATION

Money budgeted to implement an alternative high school program.

INSTR., ADMIN., & IMPROVE.

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A2010	.155	Instructional Salaries -- In-Service	0	0
		CURRICULUM DEV. & SUPERVISION	0	0

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A2070	.490	BOCES Services	100,000	150,000
		INSERVICE TRAINING -- INSTRUCTION	100,000	150,000
		TOTAL: INSTR., ADMIN., & IMPROVE.	100,000	150,000

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A2040	.150	Special Schools - Instructional	15,000	0
	.160	Special Schools - Non- Instructional	5,000	0
		Special Schools	20,000	0

A2110 TEACHING REGULAR SCHOOL

Included in this set of accounts are the costs of providing basic classroom instruction in Grades K-12. Salaries for Elementary and Secondary Teachers, Physical Education, Health, Music, Art, Teacher Assistants, School Monitors and Teacher Aides are budgeted here. Funds for home instruction, substitutes, instructional equipment, subscriptions, library books, classroom materials and supplies and tuition costs for students placed in schools outside the District are also part of this budget item.

INSTR., ADMIN., & IMPROVE.

Budget	Code	Description	APPROVED	PROPOSED
			BUDGET	BUDGET
			2025-26	2026-27
A2110	.120	Teacher Salaries K-6	8,995,739	9,246,422
	.130	Teacher Salaries 7-12 - HS	9,791,061	9,857,655
	.131	Home Teaching	75,000	75,000
	.132	Training & Development/Special Projects	0	0
	.133	In-Service Education/Workshops	7,500	7,500
	.134	Curriculum Development	10,000	10,000
	.135	Alternative Education	0	0
	.136	District Retirement Incentive	15,000	15,000
	.137	Instructional -Proctoring	10,000	10,000
	.138	Instructional - Reinforce Program	22,500	22,500
	.140	Salaries -- Substitutes	175,000	175,000
	.141	Salaries -- Permanent Substitutes	207,000	207,000
	.161	Non-Instructional Salaries -- Aides/Assistants	900,000	690,000
	.200	Equipment	42,500	43,500
	.400	Contractual Expenses	35,000	35,000
	.401	Contractual Expenses /Security	0	0
	.405	District Fingerprinting	3,000	5,000
	.405	Special Projects - Curriculum	0	0
	.410	Copier Expense	23,000	23,000
	.440	Travel	9,000	9,000
	.441	In-Service Education/Conferences	0	0
	.444	Arts-In-Education	0	0
	.445	Contractual Expenses -- Youth Leadership	0	0
	.450	Materials & Supplies	238,000	260,000
	.470	Tuition	150,000	150,000
	.480	Textbooks	175,140	175,140
	.490	BOCES Services	200,000	200,000
		TEACHING -- REGULAR SCHOOL	21,084,440	21,216,717
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A2250 STUDENTS WITH DISABILITES

Within these accounts are the costs of providing classroom and resource room services to students with special needs. Private school tuition and BOCES service costs associated with providing services to students with more involved needs are also budgeted in this set of accounts. The cost of administering the Committee on Special Education and supervising the Special Education Staff are included in this budgetary code. Salaries include that of the Teachers, Teacher Assistants/Aides, Clerical staff and home instruction costs.

A2280 OCCUPATIONAL EDUCATION

Costs of tuition for Occupational Education at BOCES are budgeted in this account.

SPECIAL APPORTIONMENT PROGRAMS

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A2250	.150	Instructional Salaries	5,742,389	6,432,331
	.151	Instructional Salaries -- Home Teaching	30,000	30,000
	.161	Non-Instructional Salaries -- Aides/Assts.	1,650,000	1,650,000
	.200	Equipment	14,935	0
	.400	Contractual Expenses	328,932	644,845
	.440	Travel	3,000	3,000
	.450	Materials & Supplies	37,000	50,135
	.470	Tuition -- PPS	2,835,897	2,599,189
	.490	BOCES Services	2,610,240	2,633,000
		PROGRAMS -- Special Education	13,252,393	14,042,500
A2280	.490	BOCES Services	500,000	780,000
		SPECIAL NEEDS/OCC. EDUCATION	500,000	780,000
		TOTAL: SPECIAL PROGRAMS	13,752,393	14,822,500
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A2330 TEACHING – SPECIAL SCHOOLS

Costs associated with Summer School such as materials and supplies, stipend for a Summer School Principal and instructors.

SPECIAL SCHOOLS -- SUMMER SCHOOL

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A2330	.133	Special Projects Sal. -- Summer Music Camp	0	0
	.150	Instructional Salaries	0	0
	.160	Non-Instructional Salaries	0	0
	.400	Contractual Expenses	0	0
	.401	Contractual -Academy	0	0
	.450	Materials & Supplies	0	0
	.480	Textbooks	0	0
	.490	BOCES Services	0	0
		TOTAL: SPECIAL SCHOOLS	0	0

A2610 SCHOOL LIBRARY & AUDIOVISUAL

The salaries for the Librarians and the support staff. Audio visual materials, and library materials and supplies, funded through State Aid.

A2630 COMPUTER ASSISTED INSTRUCTION

Funds for the purchase of hardware and software as well as the salary for the Director of Technology and other technology staff.

INSTRUCTIONAL MEDIA

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A2610	.150	Instructional Salaries	617,067	633,795
	.160	Non-Instructional Salaries	44,000	44,000
	.200	Audio/Visual Equipment	0	0
	.400	Contractual	0	0
	.440	Travel	0	0
	.450	Supplies & Materials	0	0
	.460	Library Books/Audio/Visual/Aided Materials& Sup	23,300	23,300
	.490	BOCES Services	32,000	32,000
		SCHOOL LIBRARY & A / V	716,367	733,095
			APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A2630	.150	Director of Technology	138,500	146,500
	.160	Director of Technology	0	0
	.160	Non-Instructional Salaries	577,000	609,000
	.220	Computer Hardware	30,000	430,000
	.400	Contractual Expenditures	451,000	502,000
	.440	Travel	7,500	7,500
	.450	Materials & Supplies	194,000	282,000
	.460	Computer Software	20,000	49,000
	.490	BOCES Services	1,160,000	723,000
		COMPUTER ASSISTED INSTRUCTION	2,578,000	2,749,000
		TOTAL: INSTRUCTIONAL MEDIA	3,294,367	3,482,095

A2805 ATTENDANCE

Salaries of Clerical Staff are included here.

A2810 GUIDANCE

Salaries of Guidance Counselors at the Beacon High School and Rombout, Clerical staff and BOCES Services for the computerized Guidance System.

A2815 HEALTH SERVICES

School Nurses, Health Aides, and a School Physician provide preventative health services to students. The cost of health services for Beacon students attending nonpublic schools in other districts is also included here.

A2820 PSYCHOLOGICAL SERVICES

The cost of Psychologists and District wide testing materials are included here.

A2825 SOCIAL WORK SERVICES

The cost of School Social Workers and related costs relating to social work activities.

PUPIL PERSONNEL SERVICES (A)

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A2805	.160	Non-Instructional Salaries	142,000	160,500
	.490	BOCES Services	40,000	0
		ATTENDANCE	182,000	160,500
A2810	.150	Instructional Salaries	775,714	805,143
	.160	Non-Instructional Salaries	138,000	155,000
	.200	Equipment	0	0
	.400	Contractual Expenses	0	0
	.450	Materials & Supplies	0	2,000
	.490	BOCES Services	2,000	15,000
		GUIDANCE	915,714	977,143
A2815	.150	Instructional Salaries	500,000	520,000
	.161	Non-Instructional Salaries -- Aides	44,000	66,000
	.200	Equipment/Repair	2,000	5,000
	.400	Contractual Expenses	83,150	83,150
	.450	Materials & Supplies	12,000	12,000
		HEALTH SERVICES	641,150	686,150
A2820	.150	Instructional Salaries	684,078	786,888
	.150	Non-Instructional Salaries	45,000	45,000
	.400	Contractual Expenses	6,500	6,500
	.440	Travel	500	500
	.450	Materials & Supplies	10,000	10,000
		PSYCHOLOGICAL SERVICES	746,078	848,888
A2825	.150	Instructional Salaries	789,385	837,463
	.400	Contractual Services	2,000	2,000
	450	Materials & Supplies	2,750	2,750
		SOCIAL WORK SERVICES	794,135	842,213

A2850 CO-CURRICULAR

Funding for after school clubs and activities and field trips are provided through this account.

A2855 ATHLETICS

Salaries, equipment, fees and materials and supplies for both boys' and girls' interscholastic sports are budgeted here. The BOCES cost is for the assigning and payment of game officials.

PUPIL PERSONNEL SERVICES (B)

Budget	Code	Description	APPROVED	PROPOSED
			BUDGET	BUDGET
			2025-26	2026-27
A2850	.150	Instructional Salaries	200,000	250,000
	.160	Non-Instructional Salaries	30,000	30,000
	.161	Non-Instructional Salaries -- Field Trips	0	0
	.400	Contractual Expenses	0	0
	.490	BOCES Services	12,000	15,000
			-----	-----
		CO-CURRICULAR ACTIVITIES	242,000	295,000
A2855	.150	Instructional Salaries	312,000	365,000
	.160	Non-Instructional Salaries	30,000	30,000
	.161	Non-Instructional Salaries -- Custodial	0	0
	.200	Equipment	90,000	105,000
	.400	Contractual Expenses	65,000	65,000
	.401	Contractual - Athletic Trainer	50,000	78,000
	.412	Reconditioning Equipment	0	0
	.450	Materials & Supplies	75,000	85,000
	.490	BOCES Services	110,000	110,000
			-----	-----
		INTERSCHOLASTIC ATHLETICS	732,000	838,000
TOTAL: PUPIL SERVICES (A & B)			4,253,077	4,647,894
			=====	=====

A5510 TRANSPORTATION

The cost of transporting students to six District Schools and more than fifty nonpublic programs are included in these accounts. The salaries of the Director of Transportation, Dispatcher, Head Bus Driver, Bus Drivers, Mechanics, and Bus Monitors are provided for in addition to equipment, materials and supplies, insurance and fuel.

A5530 GARAGE BUILDING

These costs are for maintenance and utilities associated with the District's Bus Garage.

A5581 BOCES TRANSPORTATION

Contract Transportation costs for transporting students to out of district placements and to different BOCES' campuses are budgeted here.

PUPIL TRANSPORTATION

TRANSPORTATION			APPROVED	PROPOSED
Budget	Code	Description	BUDGET	BUDGET
			2025-26	2026-27
A5510	.160	Non-Instructional Salaries	2,997,900	2,997,718
	.210	Tools	3,500	5,000
	.215	Mechanical Equipment	33,000	52,000
	220	Bus	0	0
	.400	Contractual Expenses	48,000	48,000
	.401	Contract Services	78,000	78,000
	.412	Insurance -- Bus Liability	62,300	62,300
	.413	Insurance -- Bus Comprehensive	2,400	2,400
	.414	Tolls/Permits	12,000	12,000
	.440	Travel	6,500	6,500
	.441	In-Service Training	0	0
	.450	Materials & Supplies	17,000	17,000
	.454	Tires	20,000	20,000
	.455	Automotive Parts	140,000	140,000
	.456	Fuel	300,000	300,000
	.457	Oil	9,500	9,500
		PUPIL TRANSPORTATION	3,730,100	3,750,418
			PROPOSED	PROPOSED
			BUDGET	BUDGET
			2025-26	2026-27
A5530	.162	Non-Instructional Salaries	0	0
	.400	Contractual Expenses	5,000	5,000
	.420	Fuel/Utilities	35,000	35,000
	.458	Hardware	4,000	4,000
		GARAGE BUILDING	44,000	44,000
A5540	.400	Private Contracts	0	0
A5581	.490	BOCES Transportation	200,550	200,550
		CONTRACT TRANSPORTATION	200,550	200,550
		TOTAL: PUPIL TRANSPORTATION	3,974,650	3,994,968

A7140 COMMUNITY RECREATION

This item funds the Community Aquatic and Fitness Center

A8070 COMMUNITY SERVICES

This item funds payment for services related to the School District Census and enrollment studies.

COMMUNITY RECREATION

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A7140	.160	Non-Instructional Salaries	125,000	125,000
A7140	.200	Equipment	35,000	35,000
A7140	.400	Contractual	0	0
A7140	.450	Materials & Supplies	10,000	10,000
TOTAL: COMMUNITY RECREATION			170,000	170,000

COMMUNITY SERVICES

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A8070	.160	Non-Instructional Salaries	0	0
	.450	Materials & Supplies	0	0
CENSUS			0	0
TOTAL: COMMUNITY SERVICES			170,000	170,000

A 9010 – A9089 EMPLOYEE BENEFITS

Mandated employee retirement costs, social security expenses and the cost of health and life insurance are accounted for in the employee benefit codes. The costs of unemployment insurance, workers' compensation, welfare fund benefits and BOCES Administrative costs are accounted for here.

A9901 TRANSFER TO SPECIAL AID FUND

The Interfund Transfer to the Special Aid Fund represents the amount of the District's share of the expense for summer handicapped tuition, maintenance and transportation.

UNDISTRIBUTED

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A9010	.800	NYS Employees Retirement	1,498,126	1,522,900
A9020	.800	NYS Teachers Retirement	2,869,931	2,540,390
A9030	.800	Social Security/Medicare	2,880,705	2,933,237
A9040	.800	Worker's Compensation	417,800	417,800
A9050	.800	Unemployment Insurance	33,424	33,424
A9060	.800	Hospital and Medical Insurance	10,373,255	11,979,969
A9089	.490	BOCES Services	2,089	2,089
TOTAL: EMPLOYEE BENEFITS			18,075,330	19,429,809
			=====	=====

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A9901	.950	Transfer to Special Aid Fund	140,000	140,000
A9901		Transfer to School Lunch Fund	0	0
TOTAL: INTERFUND TRANSFERS			140,000	140,000
			=====	=====

	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
<u>SUMMARY</u>	-----	-----
Function -- General Support	214,808	219,808
Instruction	42,504,277	44,319,206
Transportation	3,974,650	3,994,968
Community Service/Undistributed	18,245,330	19,599,809
Interfund Transfer -- Special Aid Fund	140,000	140,000
	-----	-----
TOTAL BUDGET	65,079,065	68,273,791
	=====	=====

A1620 OPERATIONS

Cost of custodial services to all District facilities. All utility costs, centralized service agreements, and the cost of complying with health and safety regulations promulgated by State and Federal Agencies are accounted for here. Salaries include that of Director of Facilities, Working Foreman, Custodians and Custodial Workers at all facilities. Also included is BOCES Safety/Risk Management Services.

CENTRAL SERVICES

OPERATIONS

Budget	Code	Description	APPROVED	PROPOSED
			BUDGET	BUDGET
			2025-26	2026-27
A1620	.160	Non-Instructional Salaries -- General	1,542,500	1,657,500
	.161	Non-Instructional Salaries -- Overtime	85,000	100,000
	.163	Non-Instructional Salaries -- Parttime	80,000	100,000
	.164	Non-Instructional Salaries -- Clerical	22,000	0
	165	Non-Instructional Salaries -- Working Foreman	65,000	70,000
	.166	Director of Facilities	130,500	135,000
	.200	Equipment	45,500	45,500
	.400	Contractual Expenditures	170,000	175,000
	.402	Outside Contracts	125,000	150,000
	.403	Service Contracts	175,000	185,000
	.404	Compliance Expenses	120,000	120,000
	.420	Gas	655,000	655,000
	.421	Telephone	130,000	120,000
	.422	Fuel Oil	20,000	0
	.423	Water	175,000	175,000
	.424	Electric	650,000	650,000
	.440	Travel	6,500	6,500
	.441	In-Service Education	1,000	1,000
	.450	Materials & Supplies	180,000	178,384
	.453	Pool Supplies	20,000	18,000
	.454	Paint Supplies - Field	12,000	12,000
	.455	Heating System Supplies	35,000	35,000
	.456	Electrical Supplies	16,500	16,500
	.456	Plumbing Supplies	10,000	10,000
	.458	Hardware	10,000	10,000
	.459	Glass	10,000	10,000
	.490	BOCES Services	0	0
TOTAL: OPERATIONS			4,491,500	4,635,384
MAINTENANCE				

1621 MAINTENANCE

Salaries include that of the district maintenance staff, cost of maintenance services for all facilities, as well as district wide groundskeepers, a courier and watchman.

A1670 COPIERS

The contractual expense for the copier.

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A1621	.160	Non-Instructional	675,100	680,500
	.200	Equipment	40,000	40,000
	.400	Contractual Expense	85,000	100,000
	.450	Supplies and Materials	50,000	50,000
	.490	BOCES Services	45,000	50,000
		TOTAL: MAINTENANCE	895,100	920,500
			=====	=====

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A1670	.400	Contractual Expense -- Copiers	3,770	3,770
		CENTRAL PRINTING & MAILING	3,770	3,770
		TOTAL: CENTRAL SERVICES	5,390,370	5,559,654
			=====	=====

SPECIAL ITEMS

A1930 JUDGEMENTS AND CLAIMS

This is the cost associated with claims against the district including Certiorari proceedings.

A1964 REFUND – REAL PROPERTY

This account covers those refunds for School Taxes that are due as a result to full valuation corrections.

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A1930	.400	Judgment & Claims	20,000	40,000
A1964	.400	Refund - Real Property Taxes	30,000	30,000
		TOTAL: SPECIAL ITEMS	50,000	70,000
		TOTAL: GENERAL SUPPORT	5,440,370	5,629,654

UNDISTRIBUTED

A 9010 – A9089 EMPLOYEE BENEFITS

Mandated employee retirement costs, social security expenses and the cost of health and life insurance are accounted for in the employee benefit codes. The costs of unemployment insurance, Workers' Compensation, welfare fund benefits and BOCES Administrative costs are accounted for here.

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A9010	.800	NYS Employees Retirement	97,712	99,328
A9030	.800	Social Security/Medicare	187,887	191,313
A9040	.800	Worker's Compensation	27,250	27,250
A9045	.800	Life Insurance	24,113	25,720
A9050	.800	Unemployment Insurance	2,180	2,180
A9060	.800	Hospital and Medical Insurance	676,571	781,365
A9089	.490	BOCES Services	136	136
TOTAL: EMPLOYEE BENEFITS			1,015,848	1,127,292

A9730 DEBT SERVICE

This code includes required contractual payments on borrowed funds for capital projects, bus purchases tax and retirement system notes. The interest costs for revenue and tax anticipation notes are also included in this set of accounts.

A9950 INTERFUND TRANSFERS

The Interfund Transfer to the Capital Fund is to provide for allocations to the Capital and/or School Lunch fund.

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A9711	.600	Principal - Capital Bonds	3,655,000	3,440,000
	.700	Interest - Capital Bonds	1,660,706	1,138,656
A9731	.600	Principal- Capital BAN	0	0
	700	Interest - Capital BAN	0	0
A9732	.600	Principal - Bus BAN	705,000	650,000
	.700	Interest - Bus BAN	303,656	1,199,675
A9733	.600	Principal - Energy Performance	272,247	279,292
	.700	Interest- Energy Performance	39,068	32,024
A9770	.600	Principal- Revenue Anticipation Note	0	0
	.700	Interest- Revenue Anticipation Note	0	0
A9785	.600	Principal - Bus Lease	0	0
	.700	Interest Bus Lease	0	0
A9790	.600	Principal - Deficit Financing	0	0
	.700	Interest - Deficit Financing	0	0
A9790	.600	Bus Purchase - lease payments	0	0
TOTAL:DEBT SERVICE			6,635,677	6,739,647

INTERFUND TRANSFERS

Budget	Code	Description	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
A9950	.900	Transfer to Capital	0	0
TOTAL: INTERFUND TRANSFERS			0	0



	APPROVED BUDGET 2025-26	PROPOSED BUDGET 2026-27
SUMMARY		

Function - General Support	5,440,370	5,629,654
Instruction	0	0
Transportation	0	0
Undistributed	7,651,525	7,866,939
Interfund Transfer - Capital Fund	0	0
	-----	-----
TOTAL BUDGET	13,091,895	13,496,593
	=====	=====

	APPROVED	PROPOSED
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TOTAL BUDGET SUMMARY	BUDGET 2025-26	BUDGET 2026-27
Function - General Support	9,021,700	9,492,234
Instruction	46,223,727	48,111,431
Transportation	3,974,650	3,994,968
Community Service/Undistributed	28,359,923	30,111,367
Interfund Transfer - Special Aid Fund	140,000	140,000
Interfund Transfer - Capital Fund	0	0
TOTAL BUDGET	87,720,000	91,850,000
	=====	=====

Entity Name: BEACON CITY SD
 BEDS Code: 130200
 Claim Year: 2025-2026

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District Name: BEACON CITY SD
 Contact Person: ANN MARIE QUARTIRONI

District Code: 130200
 Telephone: (845) 838-6900
 Tel Extension: 2003

Form FT: Transportation Data

Form FT - Transportation Data 2025-26 Claim Year	2023-24 School Year SED File (Prior)	2024-25 School Year EDP Form #10 (Actual)	2025-26 School Year EDP Form #38 (Projected)
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Part X. Transportation Expenditures

110a. Nonallowable Pupil Decimal		0.0188 (from SED or NAPD worksheets)	
110b. Enter the Date of the First Day of School that students attended (in MM/DD/YYYY format) Note school year above each column		09/04/2024	09/02/2025
111. District Owned Bus Mileage - Regular Routes	413,502	371,104	375,000
112. District Owned Bus Mileage - For Buses Leased or Contracted to Others for Transportation (Not Education Law 1709(25)(h))			
113. District Owned Bus Mileage - For Buses Leased or Contracted to Others for Non-Resident Preschool or DFY (Education Law 1709(25)(h))			
114. District Owned Bus Mileage - 4408 Summer	11,154	9,644	10,000
115a. District Owned Bus Mileage - Other Purposes (Excluding Regular District Operated Summer School)	15,000	16,106	16,500
115b. District Owned Bus Mileage - Regular District Operated Summer School (Excluding 4408 and BOCES Operated)	14,894	15,250	15,500
116a. Does your district use computerized routing software for either district owned transportation or contracted pupil transportation?	Yes <input type="button" value="v"/>		
116b. If yes to entry 116a above, enter the vendor name and the software program name in the fields below.	Vendor Name: TRANSFINDER		
	Software Program Name: TRANSFINDER		
117. Employee Benefits for Transportation Employees (Not Supervisor's Office)	670,000	591,934	610,000
118. Employee Benefits - Transportation Supervisor's Office	16,200	27,397	30,000
119. Special Act or Less Than 8 Teacher Districts Only: Enter a "1" if Claiming Transportation Aid			
120. Unapproved District Operated Transportation Computerized Routing			
121. Not Used			
122. Total Unapproved Transportation Contract Expenses (Schedule J) (SED Use)	0	0	
123a. Expenditures in Excess of Approved Transportation Contracts (SED Use)			
123b. Expenditure Deduction for Transportation Contracts Not Bid (SED Use)			
124a. Expenditure Deduction for Transportation Contracts Filed Late (SED Use)			
124b. Expenditure Deduction for Transportation Contracts with Agreement Date After Start of Service (SED Use)			
125a. Purchase of Computerized Bus Routing System (Contract Transportation Only)			
125b. Computerized Bus Routing Annual Program Licensing or Service Maintenance Fees (Contract Transportation Only)			
126. Unapproved Contract Transportation Computerized Routing (Contract Transportation Only)			
127. Number of Students Transported on District Operated Buses	2,100	2,466	

128. Number of Students Transported on Contract Buses		
129. Number of Students Transported on Public Service Carriers		
130. Number of Nonpublic Students Transported	100	103
131. Expenditures for Nonpublic Transportation Services	8,350	8,500
132. Expenditures of District Shuttle for Academic Programs		
133. Transportation Expenditures for Academic Field Trips		

134. Was your district involved in any arrangement(s) with other district(s) for sharing non-pupil transportation services, personnel, facilities and/or equipment in the 2024-25 school year? (Only include transportation related shared services. Do **not** include pupil transportation related shared services, which should instead be reported on Schedule J.) No ▾

If you answered "Yes" to line 134, please answer the following questions. You must complete Schedule I lines 12 and 12a to receive aid on expenditures for non-pupil transportation shared services. You must report revenues from non-pupil transportation shared services in the ST-3 General Fund Schedule A3 account code A2304 in the appropriate line(s) 30 - 41.

134a. Please select the appropriate sharing arrangement category. If Other is selected please provide a brief explanation in the Additional Comments box below line 134e. ▾

134b. List the district(s) involved in the sharing arrangement(s) noted in Entry 134.

District Name:
 District Name:
 District Name:
 District Name:
 District Name:

134c. Did your district provide or receive the shared services for the arrangement(s) noted in Entry 134? ▾

134d. Note: Shared Services revenues must be reported in the ST-3 General Fund Schedule A3 account code A2304 in the appropriate line(s) 30a - 30j. Do not reduce claimed expenditures by revenue received, claim full expenditure and revenues as instructed.

134e. If your district was the receiver of the shared services arrangement(s) noted in Entry 134a, please list the total expenditure amount. To receive aid on the expenditure it must also be claimed on Schedule I.

Additional Comments:

135. Expenditures associated with transportation up to 50 miles for students in foster care (Do not include expenditures for mileage in excess of 50)

148. Estimated Revenues for Insurance Recovery in the Capital Fund (H2680)

149. Metropolitan Transit Authority Expenditures (New York City Only)

Part XII. Total Cost of Non-Zero-Emission Bus Purchases and Leases During the 2025-26 School Year for Projection of 2026-27 Transportation Capital Aid

164. Total Purchase Price (Not Borrowing Amount or Debt Service Payment) of All **Non Zero-Emission** Buses/Vehicles With Purchase Order Date Between 7/1/25 and 12/31/25, to be used 100% of the Time For Pupil Transportation and Assigned to a Regular Route.

165. Total Purchase Price (Not Borrowing Amount or Debt Service Payment) of All **Non Zero-Emission** Buses/Vehicles With Purchase Order Date Between 1/1/26 AND 6/30/26, to be used 100% of the Time For Pupil Transportation and Assigned to a Regular Route.

166. Total Cost (Not Annual Payment) of All **Non Zero-Emission** Bus Leases and Transportation Aidable Garage Rental Agreements that Began or Will Begin Between 7/1/25 and 12/31/25.



167. Total Cost (Not Annual Payment) of All **Non Zero-Emission** Bus Leases and Transportation Aidable Garage Rental Agreements that Began or Will Begin Between 1/1/26 and 6/30/26.

Part XIII. Total Cost of Zero-Emission Bus Purchases and Leases During the 2025-26 School Year for Projection of 2026-27 Transportation Capital Aid

168. Total Purchase Price (Not Borrowing Amount or Debt Service Payment) of All **Zero-Emission** Buses/Vehicles With Purchase Order Date Between 7/1/25 and 12/31/25, to be used 100% of the Time For Pupil Transportation and Assigned to a Regular Route.

169. Total Purchase Price (Not Borrowing Amount or Debt Service Payment) of All **Zero-Emission** Buses/Vehicles With Purchase Order Date Between 1/1/26 AND 6/30/26, to be used 100% of the Time For Pupil Transportation and Assigned to a Regular Route.

Entity Name: BEACON CITY SD
 BEDS Code: 130200
 Claim Year: 2025-2026

Welcome Matthew Landahl (School Superintendent) CORE 04/29/2026 12:43 PM Home | Issue Reporting | Help | Logout

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District Name: BEACON CITY SD
 Contact Person: ANN MARIE QUARTIRONI

District Code: 130200
 Telephone: (845) 838-6900
 Tel Extension: 2003

School Administrator Salary Disclosure Form

Form Due May 12, 2026

2026-2027 Salary Threshold = \$179,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	252,526	73,797	11,300

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	DEPUTY SUPERINTENDENT	204,524	66,165	11,000
3.	ASSISTANT SUPERINTENDENT	203,195	65,953	
4.	ASSISTANT SUPERINTENDENT	198,238	63,843	
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Other Supervisory and Administrative Employees Scheduled to Receive \$179,000 or More in Salary

71.	EXECUTIVE DIRECTOR OF HR AND OPERATIONS	190,150
72.	MIDDLE SCHOOL PRINCIPAL	183,992
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2026-27 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 87,720,000	\$91,850,000	\$89,609,321
Increase/Decrease for the 2026-27 School Year		\$4,130,000	\$1,889,321
Percentage Increase/Decrease in Proposed Budget		4.71 %	2.15%
Change in the Consumer Price Index		2.63%	
A. Proposed Levy to Support the Total Budgeted Amount	\$50,102,098	\$52,342,777	
B. Levy to Support Library Debt, if Applicable	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$50,102,098	\$52,342,777	\$50,102,098
F. Total Permissible Exclusions	\$1,425,390	\$1,823,866	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$48,676,708	\$50,518,911	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$	\$	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$	\$	
Administrative Component	\$9,549,040	\$10,079,616	\$9,779,616
Program Component	\$65,079,065	\$68,273,791	\$66,528,612
Capital Component	\$13,091,895	\$13,496,593	\$13,301,093

* Provide a statement of assumptions made in projecting a contingency budget for the 2026-27 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Bus Proposition	\$640,000
	\$
	\$
	\$

	Under the Budget Proposed for the 2026-27 School Year
Estimated Basic STAR Exemption Savings ¹	\$490

The annual budget vote for the fiscal year 2026-27 by the qualified voters of the Beacon City School District, Dutchess County, New York, will be held at Beacon High School and Glenham Elementary school in said district on Tuesday, May 19, 2026 between the hours of 6:00am and 9:00pm, prevailing time in the Beacon High School and Glenham Elementary school, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Board of Education, Superintendent's Office, Business Office, Audit and School Attorneys

Functions 1010, 1040, 1060, 1240, 1310, 1330, 1430, 1460, 1480

	Current Budget 25-26	Proposed Budget 26-27	\$ Change	% Change
Salaries	\$1,066,150.00	\$1,147,900.00	\$81,750.00	7.67%
Contractual Expenses	\$425,000.00	\$467,000.00	42,000.00	9.88
Equipment	\$9,000.00	\$9,000.00	\$0.00	0.00%
Supplies & Materials	\$34,200.00	\$32,200.00	-\$2,000.00	0.00%
BOCES Services	\$232,250.00	\$217,250.00	-\$15,000.00	-6.46%
Total	\$1,766,600.00	\$1,873,350.00	\$106,750.00	6.04%

1010,1040 & 1060: Provides support for the volunteer members of the Board of Education including the District Clerk, district meeting expenses, the annual budget vote, printing ballots, legal advertisements and fees for election inspectors.

1240: Salary and contractual obligations for the Superintendent including clerical support.

1310-1330: Provides salaries for the Business Office staff including BOCES supported accounting software and other business related services, annual external audit, internal auditor, internal claims auditor and bank fees.

1430 - 1480: Provides school attorney services, including labor relations, superintendent's hearings, public information services for the budget flyer development and distribution.

Facilities and Printing Costs

Functions 1620, 1621, 1670, 1680

	Current Budget 25-26	Proposed Budget 26-27	S Change	% Change
Salaries	\$3,387,100.00	\$3,562,000.00	\$174,900.00	5.16%
Equipment	\$85,500.00	\$85,500.00	\$0.00	0.00%
Contractual Expenses	\$774,000.00	\$859,000.00	\$85,000.00	10.98%
Utilities	\$1,630,000.00	\$1,600,000.00	-\$30,000.00	-1.84%
Supplies & Materials	\$363,500.00	\$359,885.00	-\$3,615.00	-0.99%
BOCES Services	\$95,000.00	\$132,000.00	\$37,000.00	38.95%
Total	\$6,335,100.00	\$6,598,385.00	\$263,285.00	4.16%

1620-1621: Protects the community's investment in all district buildings and grounds. It includes salaries for the facilities, custodial, grounds and maintenance staffs as well as utilities such as water, fuel & electricity.

1670-1680: Printing and paper costs are part of these codes including the BOCES print shop.

Insurance and BOCES administrative costs

Functions 1910, 1964, 1981, 1983

	Current Budget 25-26	Proposed Budget 26-27	\$ Change	% Change
Contractual Expenses	\$450,000.00	\$489,000.00	\$ 39,000.00	8.67%
BOCES Services	\$450,000.00	\$524,000.00	\$ 74,000.00	(16.44%)
Total	\$900,000.00	\$1,013,000.00	\$113,000.00	(12.56)%

1910-1964: Provides for general liability, property and student accident insurance. It also includes funds to issue tax refunds for overpayments.

1981-1983: Includes Beacon's mandated share of BOCES administrative and capital costs.

Assistant Superintendent of Curriculum, Building Level Administrators and their staff and professional development				
Functions 2010, 2020, 2060, 2070				
	Current Budget 25-26	Proposed Budget 26-27	\$ Change	% Change
Salaries	\$2,960,750.00	\$3,007,025.00	\$46,275.00	1.56%
Equipment	\$14,000.00	\$14,000.00	\$0.00	0.00%
Contractual Expenses	\$200,500.00	\$201,000.00	\$500.00	0.25%
Supplies and Materials	\$17,200.00	\$17,200.00	\$0.00	0.00%
BOCES Services	\$135,000.00	\$185,000.00	\$50,000.00	37.04%
Total	\$3,327,450.00	\$3,424,225.00	\$96,775.00	2.91%

2010: Costs for the overall administration and supervision of the district wide curriculum development efforts including partnerships with outside organizations in the community.

2020: Provides supervision of the educational programs that the district and building levels. Includes salaries for the building principals, assistant principals and clerical support of the main offices.

2070: Includes payments to BOCES for training and professional development.

Elementary and Secondary teachers, support staff , materials and supplies, textbooks and tuition charges

Functions 2110

	Current Budget 25-26	Proposed Budget 26-27	S Change	% Change
Salaries	\$20,228,800.00	\$20,316,077.00	\$87,277.00	0.43%
Equipment	\$42,500.00	\$43,500.00	\$1,000.00	2.35%
Contractual Expenses	\$70,000.00	\$71,000.00	\$1,000.00	1.43%
Supplies and Materials	\$238,000.00	\$260,000.00	\$22,000.00	9.24%
Textbooks	\$175,140.00	\$175,140.00	\$0.00	0.00%
Tuition	\$150,000.00	\$150,000.00	\$0.00	0.00%
BOCES Services	\$200,000.00	\$200,000.00	\$0.00	0.00%
Total	\$21,104,440.00	\$21,215,717.00	\$111,277.00	0.53%

2110: The major portion of the budget. Salaries for all general education elementary and secondary teachers, substitute teachers, TA, teacher aides and monitors, textbooks for public and private students, supplies, equipment, service contracts, music and art programs, physical education, foreign language, and other mandated expenses. A portion of Pre-K is included in these costs. A number of BOCES services are also included including CTI.

Special Education teachers, support staff, tuition for out of district students				
Functions 2250				
	Current Budget 25-26	Proposed Budget 26-27	S Change	% Change
Salaries	\$7,934,389.00	\$8,653,831.00	\$719,442.00	9.07%
Equipment	\$14,935.00	\$0.00	-\$14,935.00	-100.00%
Contractual Expenses	\$331,932.00	\$647,845.00	\$315,913.00	95.17%
Supplies and Materials	\$37,000.00	\$50,135.00	\$ 13,135.00	(35.50)%
Tuition	\$2,835,897.00	\$2,599,191.00	\$ (236,706.00)	-(8.35)%
BOCES Services	\$2,610,240.00	\$2,633,000.00	-\$11,049.00	-0.42%
Total	\$13,764,393.00	\$14,584,002.00	\$819,609.00	5.95%

2250: Costs associated with services and teaching of students with disabilities, as per state and federal laws, including costs for students placed in out of district placements, at BOCES as well as in district. Includes salaries, out of district tuition, hearings and evaluations.

**School Psychologists, Social Workers, Guidance, other Related Service, Nurses, Extra Curricular and Recreational
 Functions 2259, 2280, 2330, 2610, 2620, 2630, 2805, 2810, 2815, 2816, 2820, 2825, 2830, 2850, 2855, 7140**

	Current Budget 25-26	Proposed Budget 26-27	S Change	% Change
Salaries	\$5,191,744.00	\$5,609,289.00	\$417,545.00	8.04%
Equipment	\$157,000.00	\$575,000.00	\$418,000.00	266.24%
Contractual Expenses	\$665,650.00	\$744,650.00	\$ 79,000.00	(11.87)%
Supplies and Materials	\$349,050.00	\$476,050.00	\$127,000.00	36.38%
BOCES Services	\$1,854,000.00	\$1,660,000.00	\$ (194,000.00)	-(10.46)%
Total	\$8,217,444.00	\$9,064,989.00	\$847,545.00	10.31%

2280: BOCES Career and Tech Opportunities

2610: Library Media Services

2630: Programmatic costs of district technology services including instructional hardware and software

2805 - 2830: Provides for student needs such as attendance support , guidance services, school nurses and contracted medical providers, school psychologists, social workers and other pupil personnel services

2850 - 2855 & 7140: Covers salaries, fees, equipment and supplies related to interscholastic athletic programs and extracurricular activities and community uses.

District Pupil Transportation**Functions 5510, 5530**

	Current Budget 25-26	Proposed Budget 26-27	\$ Change	% Change
Salaries	\$2,997,900.00	\$2,997,718.00	-\$182.00	-0.01%
Equipment	\$36,500.00	\$57,000.00	\$20,500.00	56.16%
Contractual Expenses	\$214,200.00	\$214,200.00	\$0.00	0.00%
Supplies and Materials	\$181,000.00	\$181,000.00	\$0.00	0.00%
Fuel and Utilities	\$344,500.00	\$344,500.00	\$0.00	0.00%
BOCES Services	\$200,550.00	\$200,550.00	\$0.00	0.00%
Total	\$3,974,650.00	\$3,994,968.00	\$20,318.00	0.51%

5510-5581: Costs of bus transportation to district schools and to private, charter and BOCES school sites. Includes chartered transportation for field trips. Director, mechanic, bus drivers, and monitors along with all fuel, tire and insurance costs are included.

District Benefits

Functions 9010, 9020, 9030, 9040, 9050, 9060, 9061, 9089

	Current Budget 25-26	Proposed Budget 26-27	\$ Change	% Change
Employee Retirement	\$1,792,874.00	\$1,822,522.00	\$29,648.00	1.65%
Teacher Retirement	\$3,247,263.00	\$2,874,394.00	-\$372,869.00	-11.48%
Social Security	\$3,447,469.00	\$3,510,335.00	\$62,866.00	1.82%
Workers Compensation	\$500,000.00	\$500,000.00	\$ -	(0.00)%
Unemployment Insurance	\$40,000.00	\$40,000.00	\$0.00	0.00%
Contract Agreements	\$37,500.00	\$37,500.00	\$0.00	0.00%
Medical and Dental Benefits	\$12,489,140.00	\$14,416,966.00	\$1,927,826.00	15.44%
Total	\$21,554,246.00	\$23,201,717.00	\$1,647,471.00	7.64%

9010-9089: Employee benefits including both the NYS Employee and Teacher retirement systems, social security contributions and costs related to provide medical, dental and workers compensation insurance with Dutchess BOCES consortium.

Debt Service				
Functions 9711,9732,9901				
	Current Budget 25-26	Proposed Budget 26-27	\$ Change	% Change
Bond Principal	\$4,632,247.00	\$4,369,292.00	-\$262,955.00	-5.68%
Bond Interest	\$2,003,430.00	\$2,370,355.00	\$366,925.00	18.31%
Interfund Transfer	\$140,000.00	\$140,000.00	\$0.00	0.00%
Total	\$6,775,677.00	\$6,879,647.00	\$103,970.00	1.53%

9711 - 9733: Principal and Interest payments for prior Capital Projects and Energy Performance contract. 2025-26 budget includes a bond anticipation note for the new 2024 capital project.

9901-9950: Transfers out of General Fund into Special Aid (Federal funds) for Extended School year program

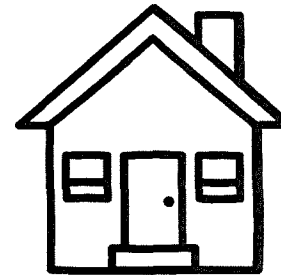
26-27 Total Budget

	Current Budget 25-26	Proposed Budget 26-27	S Change	% Change
Total	\$87,720,000.00	\$91,850,000.00	\$4,130,000.00	4.71%



Beacon - Tax Cap Calculation	
2026-2027	
Prior Year Tax Levy	\$50,102,098.00
Tax Base Growth Factor	1.0168
	\$50,943,813.00
Prior Year PILOT	506,000.00
Prior Year Exemptions	(1,425,390.00)
Adjusted Prior Yr Levy	\$50,024,423.00
Allowable Growth Factor	1.02
	\$51,024,911.00
PILOTS coming in	(506,000.00)
	\$50,518,911.00
Capital Exclusion	1,825,000.00
	\$52,343,911.00
Maximum Levy Increase	\$2,241,814.00
Percentage Increase	4.47%

Potential Tax Impact



Estimated tax impact on average home if assessments remain the same as last school year:

Beacon - \$213/year

Fishkill - \$213/year

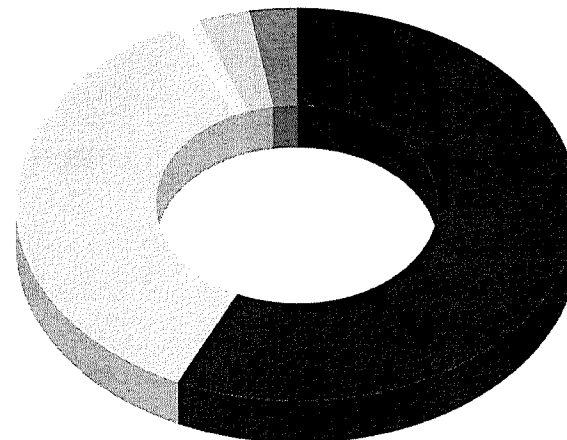
Wappingers - \$244/year

2026-2027 Revenue Projections Estimate

	Final Budget 25-26	Proposed Budget 26-27	S Change	% Change
Tax Levy	50,102,098	52,342,778	2,240,680	4.47%
State Aid	31,932,119	32,957,419	1,025,300	3.21%
Use of Other Reserves/ FB	2,500,000	2,750,000	250,000	10.00%
Transfer from Capital	0	150,000	150,000	100.00%
Miscellaneous - (Interest/Bldg Rental)	2,935,783	3,399,803	464,020	15.81%
4410 Income	250,000	250,000	0	0.00%
Total	87,720,000	91,850,000	4,130,000	4.71%

Revenue Budget 26-27

	Proposed Budget 26-27
Local Property Taxes	\$52,342,777.00
State Aid	\$32,957,419.00
Interest Earnings	\$550,000.00
Interest, Penalties, PILOTS	\$775,000.00
Use of Reserves/Fund Balance	\$2,750,000.00
Misc	\$2,474,804.00
Total	\$91,850,000.00



- Local Property Taxes
- State Aid
- Interest Earnings
- Interest, Penalties, PILOTS
- Use of Reserves/Fund Balance
- Misc

Equalized Total Assessed Value 4,499,355,049

School District - 130200 Beacon City SD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	31	34,516,392	0.77
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	2	156,000	0.00
13100	CO - GENERALLY	RPTL 406(1)	2	24,276,700	0.54
13350	CITY - GENERALLY	RPTL 406(1)	56	21,658,582	0.48
13430	CITY O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	40,000	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	32	6,809,420	0.15
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	3	199,000	0.00
13800	SCHOOL DISTRICT	RPTL 408	16	85,266,100	1.90
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	33,368,000	0.74
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	1,023,000	0.02
14100	USA - GENERALLY	RPTL 400(1)	5	8,283,450	0.18
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	6,919,000	0.15
18060	URBAN REN: OWNER-MUN U R AGENC	GEN MUNY 555 & 560	1	9,000	0.00
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	2	22,698,000	0.50
19950	MUNICIPAL RAILROAD	RPTL 456	15	54,749,431	1.22
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	39	136,699,200	3.04
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	2	1,057,000	0.02
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	9	2,247,900	0.05
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	4	4,149,600	0.09
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	3,225,000	0.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	15	21,359,500	0.47
26250	HISTORICAL SOCIETY	RPTL 444	1	407,400	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	9	4,894,770	0.11
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	2,087,880	0.05
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	2,012,550	0.04
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	4,340,000	0.10
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	251	3,012,000	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	216	4,320,000	0.10
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	118	4,517,925	0.10
41160	COLD WAR VETERANS (15%)	RPTL 458-b	5	0	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	0	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	493,900	0.01
41400	CLERGY	RPTL 460	1	1,500	0.00

Equalized Total Assessed Value 4,499,355,049

School District - 130200 Beacon City SD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	723,470	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	111	23,603,665	0.52
41804	PERSONS AGE 65 OR OVER	RPTL 467	53	5,631,460	0.13
41806	PERSONS AGE 65 OR OVER	RPTL 467	19	1,750,245	0.04
41834	ENHANCED STAR	RPTL 425	764	94,681,405	2.10
41854	BASIC STAR 1999-2000	RPTL 425	1,640	69,477,540	1.54
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	209,050	0.00
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	1	532,000	0.01
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	2	8,930,000	0.20
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	37	422,941	0.01
Total Exemptions Exclusive of System Exemptions:			3,492	700,759,976	15.57
Total System Exemptions:			0	0	0.00
Totals:			3,492	700,759,976	15.57

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,624,191,600

School District - 130200 Beacon City SD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	14	20,115,944	0.77
13350	CITY - GENERALLY	RPTL 406(1)	55	18,133,582	0.69
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	83,500	0.00
13800	SCHOOL DISTRICT	RPTL 408	12	68,506,100	2.61
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	33,368,000	1.27
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	1,023,000	0.04
14100	USA - GENERALLY	RPTL 400(1)	2	3,551,800	0.14
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	6,919,000	0.26
18060	URBAN REN: OWNER-MUN U R AGENC	GEN MUNY 555 & 560	1	9,000	0.00
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	2	22,698,000	0.86
19950	MUNICIPAL RAILROAD	RPTL 456	10	35,039,431	1.34
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	30	62,549,900	2.38
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	1,057,000	0.04
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	9	2,247,900	0.09
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	4	4,149,600	0.16
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	3,225,000	0.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	15,528,600	0.59
26250	HISTORICAL SOCIETY	RPTL 444	1	407,400	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,927,500	0.07
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	2,087,880	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	1,996,800	0.08
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	4,340,000	0.17
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	117	1,404,000	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	129	2,580,000	0.10
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	61	2,361,785	0.09
41160	COLD WAR VETERANS (15%)	RPTL 458-b	2	0	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	493,900	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	95	20,565,065	0.78
41804	PERSONS AGE 65 OR OVER	RPTL 467	53	5,631,460	0.21
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	131,430	0.01
41834	ENHANCED STAR	RPTL 425	475	56,865,710	2.17
41854	BASIC STAR 1999-2000	RPTL 425	1,001	41,760,000	1.59
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	532,000	0.02

Equalized Total Assessed Value 2,624,191,600

School District - 130200 Beacon City SD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	127,141	0.00
Total Exemptions Exclusive of System Exemptions:			2,113	441,417,428	16.82
Total System Exemptions:			0	0	0.00
Totals:			2,113	441,417,428	16.82

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,587,767,569

School District - 130200 Beacon City SD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	14	12,942,748	0.82
13100	CO - GENERALLY	RPTL 406(1)	2	24,276,700	1.53
13430	CITY O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	40,000	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	29	6,066,920	0.38
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	115,500	0.01
13800	SCHOOL DISTRICT	RPTL 408	4	16,760,000	1.06
14100	USA - GENERALLY	RPTL 400(1)	1	4,200,000	0.26
19950	MUNICIPAL RAILROAD	RPTL 456	3	9,600,000	0.60
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	74,149,300	4.67
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	10	5,830,900	0.37
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	2,284,770	0.14
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	120	1,440,000	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	67	1,340,000	0.08
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	48	1,814,755	0.11
41160	COLD WAR VETERANS (15%)	RPTL 458-b	2	0	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	392,080	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	12	2,419,200	0.15
41806	PERSONS AGE 65 OR OVER	RPTL 467	15	1,389,925	0.09
41834	ENHANCED STAR	RPTL 425	237	31,538,255	1.99
41854	BASIC STAR 1999-2000	RPTL 425	554	24,142,440	1.52
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	209,050	0.01
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	2	8,930,000	0.56

Equalized Total Assessed Value 1,587,767,569

School District - 130200 Beacon City SD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	21	189,200	0.01
Total Exemptions Exclusive of System Exemptions:			1,162	230,073,243	14.49
Total System Exemptions:			0	0	0.00
Totals:			1,162	230,073,243	14.49

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 287,395,880

School District - 130200 Beacon City SD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	1,457,700	0.51
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	2	156,000	0.05
13350	CITY - GENERALLY	RPTL 406(1)	1	3,525,000	1.23
13500	TOWN - GENERALLY	RPTL 406(1)	3	742,500	0.26
14100	USA - GENERALLY	RPTL 400(1)	2	531,650	0.18
19950	MUNICIPAL RAILROAD	RPTL 456	2	10,110,000	3.52
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	682,500	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	15,750	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	14	168,000	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	400,000	0.14
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	9	341,385	0.12
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	0	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	3	331,390	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	619,400	0.22
41806	PERSONS AGE 65 OR OVER	RPTL 467	3	228,890	0.08
41834	ENHANCED STAR	RPTL 425	52	6,277,440	2.18
41854	BASIC STAR 1999-2000	RPTL 425	85	3,575,100	1.24
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	9	106,600	0.04
Total Exemptions Exclusive of System Exemptions:			217	29,269,305	10.18
Total System Exemptions:			0	0	0.00
Totals:			217	29,269,305	10.18

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____