



# Office of the Business Manager

Millville Area School District

**To: MASD Finance Committee**

**From: Mrs. Whitney Holloway, Business Manager**

**Date: 5/4/2026**

**Time: 5:00 PM High School Library**

**Re: May Finance Committee**

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- ❖ **Current Capital Reserve Balance**
  - *Upcoming Projects*
  
- ❖ **Final Budget Discussions**
  - *Tax Impacts*
    - *Updated Assessed values (waiting on the county)*
    - *Homestead/Farmstead Update (received 5/1/26)*
    - *Tax increase discussion*
  - *Funding Updates*
  - *District Cost Savings Initiatives since Preliminary Budget*
  - *Discussion Items:*
    - *Field trips*
    - *Classroom Supplies*
    - *Instruments*
    - *CMAVTS*
    - *Health Insurance*

- *Title Program*
- *Transportation Routes*
- *Athletics*
- *Extracurricular Stipends*
- *Tax Cert fees/Duplicate Bills/Receipts*
- *RBC Account*

❖ **Proposed Budget Timelines**

➤ *Final Budget presented to Board May 18, 2026*

❖ ***Other topics***

❖ **Discussion on Next Steps and Recommendations to the Board**