



MIDLAKES BUSINESS OFFICE

Karl Dubash, Business Administrator

PHELPS-CLIFTON SPRINGS CENTRAL SCHOOL DISTRICT

1490 State Route 488, Clifton Springs, NY 14432

PHONE: (315) 548-6430 | FAX: (315) 548-6439

Dear District Stakeholder,

The Budget Statement and required attachments must be made available to the public (upon request) at each school building in the district, the district office, any public or free association library located within the district and on the school district's website, at least 7 days before the Budget Hearing and not less than 14 days before the Annual Budget Vote.

Require documents include:

- Budget statement – proposed budget in three-part format separated into three components (administration, program and capital), prepared in plain language similar in detail to ST-3 and SBM-1.
- Property Tax Report Card
- School Academic Report Card
- District's Fiscal Accountability Summary
- Administrative Compensation Information
- Exemption Reporting for Tax Jurisdictions

Sincerely,

Karl Dubash

PHELPS-CLIFTON SPRINGS CSD

Account	Description	Category	2026-2027	2025-2026	Difference
			Budget	Budget	
A 1010.400-00-0000	CONTRACTUAL EXP	Administrative	5,000.00	5,000.00	0.00
A 1010.450-00-0000	SUPPLIES - BOE	Administrative	2,800.00	2,800.00	0.00
A 1010.490-00-0000	BOCES Service	Administrative	40,000.00	30,000.00	10,000.00
1010 BOARD OF EDUCATION *			47,800.00	37,800.00	10,000.00
A 1040.160-00-0000	SALARY	Administrative	70,000.00	65,070.00	4,930.00
A 1040.160-00-0199	EXTRA DUTY	Administrative	0.00	0.00	0.00
A 1040.400-00-0000	CONTRACTUAL-DIST CLERK	Administrative	1,000.00	1,000.00	0.00
A 1040.450-00-0000	MATERIAL & SUPPLIES - DIST CLERK	Administrative	0.00	0.00	0.00
1040 DISTRICT CLERK *			71,000.00	66,070.00	4,930.00
A 1060.400-00-0000	CONTRACTUAL EXP	Administrative	3,000.00	3,000.00	0.00
1060 DISTRICT MEETING *			3,000.00	3,000.00	0.00
10 **			121,800.00	106,870.00	14,930.00
A 1240.150-00-0000	SALARIES - CENTRAL ADMIN	Administrative	180,000.00	175,000.00	5,000.00
A 1240.150-00-0VAC	VACATION PAY	Administrative	0.00	0.00	0.00
A 1240.150-00-INBO	INSURANCE BUYOUT	Administrative	0.00	0.00	0.00
A 1240.160-00-0000	SUPPORT SALARIES - CENTRAL ADMIN	Administrative	0.00	0.00	0.00
A 1240.160-00-0199	SUPPORT SALARIES EXTRA HOURS	Administrative	0.00	0.00	0.00
A 1240.400-00-0000	CONTRACTUAL EXP	Administrative	16,500.00	13,115.00	3,385.00
A 1240.450-00-0000	MAT'L/SUPPLIES - CENTRAL ADMIN	Administrative	1,500.00	1,500.00	0.00
A 1240.490-00-0000	BOCES SERVICES	Administrative	0.00	0.00	0.00
1240 CHIEF SCHOOL ADMINISTRATOR *			198,000.00	189,615.00	8,385.00
12 **			198,000.00	189,615.00	8,385.00
A 1310.150-00-0000	SALARIES - BUS ADMIN	Administrative	155,377.00	149,350.00	6,027.00
A 1310.150-00-0VAC	VACATION BUYOUT	Administrative	0.00	0.00	0.00
A 1310.150-00-INBO	INSURANCE BUYOUT	Administrative	0.00	0.00	0.00
A 1310.160-00-0000	SALARIES - BUS ADMIN	Administrative	55,000.00	52,000.00	3,000.00
A 1310.160-00-INBO	INSURANCE BUYOUT	Administrative	0.00	0.00	0.00
A 1310.200-00-0000	EQUIPMENT	Administrative	2,500.00	2,500.00	0.00
A 1310.400-00-0000	CONTRACTUAL EXP	Administrative	28,000.00	28,000.00	0.00
A 1310.400-00-0015	MAINTENANCE AGREEMENTS	Administrative	0.00	0.00	0.00
A 1310.400-00-OREP	EQUIPMENT REPAIR	Administrative	0.00	0.00	0.00
A 1310.400-00-POST	Postage	Administrative	37,250.00	35,000.00	2,250.00
A 1310.450-00-0000	MAT'L/SUPPLIES	Administrative	3,500.00	3,500.00	0.00
A 1310.490-00-0000	BOCES SVCS	Administrative	454,380.00	370,800.00	83,580.00
1310 BUSINESS ADMINISTRATION *			736,007.00	641,150.00	94,857.00
A 1320.400-00-0000	AUDITING SERVICE	Administrative	41,000.00	38,000.00	3,000.00
1320 AUDITING *			41,000.00	38,000.00	3,000.00
A 1325.160-00-0000	NON-INST SALARY	Administrative	0.00	0.00	0.00
1325 TREASURER *			0.00	0.00	0.00
A 1330.160-00-0000	SALARIES-TAX COLLECTOR	Administrative	0.00	0.00	0.00
A 1330.400-00-0000	TAX COLL CONTRACTUAL	Administrative	30,000.00	27,500.00	2,500.00
1330 TAX COLLECTOR *			30,000.00	27,500.00	2,500.00
A 1345.490-00-0000	BOCES SVCS	Administrative	7,250.00	6,500.00	750.00
1345 PURCHASING *			7,250.00	6,500.00	750.00
13 **			814,257.00	713,150.00	101,107.00
A 1420.400-00-0000	LEGAL EXPENSES	Administrative	60,000.00	60,000.00	0.00
A 1420.490-00-0000	BOCES SERVICES	Administrative	40,000.00	35,000.00	5,000.00
1420 LEGAL *			100,000.00	95,000.00	5,000.00
A 1430.400-00-0000	CONTRACTUAL - RECRUITMENT	Administrative	1,000.00	1,000.00	0.00
A 1430.490-00-0000	BOCES SVCS	Administrative	24,000.00	21,000.00	3,000.00
1430 PERSONNEL *			25,000.00	22,000.00	3,000.00
A 1480.160-00-0000	PUBLIC INFORMATION COORDINATOR	Administrative	63,000.00	60,000.00	3,000.00
A 1480.400-00-0000	PR CONTRACTUAL	Administrative	10,000.00	10,000.00	0.00
A 1480.450-00-0000	PR Materials and Supplies	Administrative	5,000.00	5,000.00	0.00
A 1480.490-00-0000	PR-BOCES SVCS	Administrative	10,000.00	10,000.00	0.00
1480 PUBLIC INFORMATION & SERVICES *			88,000.00	85,000.00	3,000.00
14 **			213,000.00	202,000.00	11,000.00
A 1620.160-00-0000	CUSTODIAL SALARIES	Capital	620,397.00	533,777.00	86,620.00
A 1620.160-00-0099	Operation Salaries,Sub.	Capital	25,000.00	29,000.00	-4,000.00
A 1620.160-00-00SH	SALARIES-STUDENT HELPERS	Capital	46,000.00	50,000.00	-4,000.00

A 1620.160-00-0199	Operation Salaries,Xtra Hrs.	Capital	26,370.00	18,370.00	8,000.00
A 1620.160-00-ARRA	SALARIES/STIMULUS	Capital	0.00	0.00	0.00
A 1620.160-00-INBO	INSURANCE BUYOUT	Capital	0.00	0.00	0.00
A 1620.160-21-CO19	Custodial Salaries	Capital	0.00	0.00	0.00
A 1620.160-22-CO19	CUSTODIAL SALARIES - COVID	Capital	0.00	0.00	0.00
A 1620.200-00-0000	EQUIPMENT	Capital	200,000.00	250,000.00	-50,000.00
A 1620.200-21-CO19	COVID - OPERATIONS EQUIPMENT	Capital	0.00	0.00	0.00
A 1620.400-00-0H19	Pre-Referendum Capital Costs	Capital	0.00	0.00	0.00
A 1620.400-00-0H24	Pre-Referendum Capital Costs	Capital	0.00	0.00	0.00
A 1620.400-00-SSBA	Pre-Referendum Capital Costs - SSBA	Capital	0.00	0.00	0.00
A 1620.400-00-TELE	TELEPHONE - DO	Capital	2,200.00	2,200.00	0.00
A 1620.400-01-TELE	TELEPHONE-SERVICES	Capital	0.00	0.00	0.00
A 1620.400-03-ELEC	ELECTRIC - MES	Capital	210,000.00	175,000.00	35,000.00
A 1620.400-03-NGAS	NATURAL GAS - MES	Capital	40,000.00	50,000.00	-10,000.00
A 1620.400-03-SEWR	SEWER - MES	Capital	50,000.00	45,000.00	5,000.00
A 1620.400-03-TELE	TELEPHONE - MES	Capital	11,500.00	11,500.00	0.00
A 1620.400-03-WATR	WATER-MES	Capital	20,000.00	20,000.00	0.00
A 1620.400-04-ELEC	ELECTRIC - MS/HS	Capital	330,000.00	275,000.00	55,000.00
A 1620.400-04-NGAS	NATURAL GAS - MS/HS	Capital	95,000.00	105,000.00	-10,000.00
A 1620.400-04-SEWR	SEWER - MS/HS	Capital	75,000.00	65,000.00	10,000.00
A 1620.400-04-TELE	TELEPHONE - MS/HS	Capital	16,500.00	16,500.00	0.00
A 1620.400-04-WATR	WATER-MS/HS	Capital	35,000.00	30,000.00	5,000.00
A 1620.400-08-NGAS	NATURAL GAS MECS	Capital	0.00	0.00	0.00
A 1620.400-08-WATR	WATER-MECS	Capital	0.00	0.00	0.00
A 1620.400-10-ELEC	ELECTRIC - MPS/MIS	Capital	0.00	0.00	0.00
A 1620.400-10-NGAS	NATURAL GAS - MPS/MIS	Capital	0.00	0.00	0.00
A 1620.400-10-SEWR	SEWER - MPS/MIS	Capital	0.00	0.00	0.00
A 1620.400-10-TELE	TELEPHONE - MPS/MIS	Capital	0.00	0.00	0.00
A 1620.400-10-WATR	WATER - MPS/MIS	Capital	0.00	0.00	0.00
A 1620.400-11-ELEC	ELECTRIC MPS	Capital	0.00	0.00	0.00
A 1620.400-21-CO19	COVID - OPERATIONS CONTRACTUAL	Capital	0.00	0.00	0.00
A 1620.400-22-CO19	COVID - OPERATIONS CONTRACTUAL	Capital	10,000.00	10,000.00	0.00
A 1620.400-30-ELEC	OP ELECTRIC MHS/MMS	Capital	0.00	0.00	0.00
A 1620.400-30-NGAS	NATURAL GAS -MHS/MMS	Capital	0.00	0.00	0.00
A 1620.400-30-SEWR	SEWER - MMS/MHS	Capital	0.00	0.00	0.00
A 1620.400-30-TELE	TELEPHONE - MHS/MMS	Capital	0.00	0.00	0.00
A 1620.400-30-WATR	WATER - MHS/MMS	Capital	0.00	0.00	0.00
A 1620.450-00-0000	MAT'L/SUPPLIES	Capital	235,000.00	235,000.00	0.00
A 1620.450-21-CO19	COVID - OPERATIONS MATERIALS & SUPPLIES	Capital	0.00	0.00	0.00
A 1620.450-22-CO19	COVID - OPERATIONS MATERIALS & SUPPLIES	Capital	0.00	0.00	0.00
A 1620.490-00-0000	BOCES SVCS	Capital	0.00	0.00	0.00
	1620 OPERATION OF PLANT *		2,047,967.00	1,921,347.00	126,620.00
A 1621.160-00-0000	SALARIES	Capital	392,780.00	442,780.00	-50,000.00
A 1621.160-00-0099	Maintenance Salaries,Sub.	Capital	0.00	0.00	0.00
A 1621.160-00-0199	MAINTENANCE SALARIES, XTRA HRS	Capital	70,000.00	70,000.00	0.00
A 1621.160-22-CO19	SALARIES - COVID	Capital	0.00	0.00	0.00
A 1621.200-00-0000	EQUIPMENT	Capital	0.00	0.00	0.00
A 1621.200-21-CO19	COVID - MAINTENANCE EQUIPMENT	Capital	0.00	0.00	0.00
A 1621.400-00-0000	CONTRACTUAL - MAINTENANCE OF PLANT	Capital	300,000.00	250,000.00	50,000.00
A 1621.400-00-0019	Facilities Insurance Claim	Capital	0.00	0.00	0.00
A 1621.400-21-CO19	COVID - MAINTENANCE CONTRACTUAL	Capital	0.00	0.00	0.00
A 1621.450-00-0000	MAT'L/SUPPLIES	Capital	0.00	0.00	0.00
A 1621.450-00-GRDS	MAT/SUPP GROUNDS	Capital	50,000.00	50,000.00	0.00
A 1621.450-21-CO19	COVID - MAINTENANCE MATERIALS & SUPPLIES	Capital	0.00	0.00	0.00
A 1621.466-00-0000	CONTRACTUAL	Capital	0.00	0.00	0.00
	1621 MAINTENANCE OF PLANT *		812,780.00	812,780.00	0.00
A 1670.200-00-0000	PRINTING Equipment	Administrative	0.00	0.00	0.00
A 1670.400-00-0000	PRINTING Contractual	Administrative	0.00	0.00	0.00
A 1670.490-00-0000	PRINTING	Administrative	50,000.00	50,000.00	0.00
	1670 CENTRAL PRINTING & MAILING *		50,000.00	50,000.00	0.00
A 1680.400-00-0000	CONTRACTUAL SVCS	Administrative	7,500.00	7,500.00	0.00
A 1680.400-00-ARRA	CONTRACTUAL SVCS-STIMULUS	Administrative	0.00	0.00	0.00
A 1680.450-00-0000	SUPPLIES	Administrative	0.00	0.00	0.00

A 1680.490-00-0000	DATA PROCESSING-CENSUS	Administrative	462,379.00	375,922.00	86,457.00
A 1680.490-00-ARRA	BOCES SVCS-STIMULUS	Administrative	0.00	0.00	0.00
	1680 CENTRAL DATA PROCESSING *		469,879.00	383,422.00	86,457.00
	16 **		3,380,626.00	3,167,549.00	213,077.00
A 1910.400-00-0000	INS UNALLOCATED	Administrative	275,000.00	250,000.00	25,000.00
	1910 UNALLOCATED INSURANCE *		275,000.00	250,000.00	25,000.00
A 1920.400-00-0000	SCHOOL ASSOC DUES	Administrative	25,000.00	25,000.00	0.00
	1920 SCHOOL ASSOCIATION DUES *		25,000.00	25,000.00	0.00
A 1964.400-00-0000	REFUND ON REAL PROPERTY TAXES	Capital	10,000.00	10,000.00	0.00
	1964 REFUND ON REAL PROPERTY TAXES *		10,000.00	10,000.00	0.00
A 1981.490-00-0000	BOCES ADMIN CHARGE	Administrative	326,514.00	326,514.00	0.00
	1981 BOCES ADMINISTRATIVE COSTS *		326,514.00	326,514.00	0.00
A 1989.400-00-0000	UNCLASSIFIED EXPENDITURES	Administrative	0.00	0.00	0.00
	1989 UNCLASSIFIED *		0.00	0.00	0.00
	19 **		636,514.00	611,514.00	25,000.00
	1 ***		5,364,197.00	4,990,698.00	373,499.00
A 2010.150-00-0000	INST. SALARIES	Administrative	334,333.00	312,538.00	21,795.00
A 2010.150-00-0VAC	VACATION PAY	Administrative	10,000.00	0.00	10,000.00
A 2010.150-00-INBO	INSURANCE BUYOUT	Administrative	0.00	0.00	0.00
A 2010.151-00-0000	INSTRUCTIONAL SALARIES HOURLY	Administrative	30,000.00	25,775.00	4,225.00
A 2010.400-00-0000	CONTRACTUAL	Administrative	0.00	0.00	0.00
A 2010.400-03-0000	CONTRACTUAL - MES	Administrative	20,000.00	16,000.00	4,000.00
A 2010.400-04-0000	CONTRACTUAL - MS/HS	Administrative	20,000.00	24,750.00	-4,750.00
A 2010.400-11-0000	CONTRACTUAL - MPS	Administrative	0.00	0.00	0.00
A 2010.400-12-0000	CONTRACTUAL - MMS	Administrative	0.00	0.00	0.00
A 2010.400-22-0000	CONTRACTUAL - MIS	Administrative	0.00	0.00	0.00
A 2010.400-30-0000	CONTRACTUAL - MHS	Administrative	0.00	0.00	0.00
A 2010.450-00-0000	MATERIALS/SUPPLIES	Administrative	1,000.00	1,250.00	-250.00
A 2010.450-00-0001	MATERIALS/SUPPLIES - INTERVENTION	Administrative	0.00	0.00	0.00
A 2010.450-03-0000	MATERIALS/SUPPLIES - MES	Administrative	2,500.00	2,500.00	0.00
A 2010.450-04-0000	MATERIALS/SUPPLIES - MS/HS	Administrative	2,500.00	2,500.00	0.00
A 2010.490-00-0000	CURRICULUM & DEVELOPMENT	Administrative	0.00	0.00	0.00
	2010 CURRICULUM DEVEL & SUPERVISION *		420,333.00	385,313.00	35,020.00
A 2020.150-00-0000	SALARIES	Administrative	0.00	0.00	0.00
A 2020.150-00-0VAC	VACATION PAY	Administrative	0.00	0.00	0.00
A 2020.150-00-INBO	INSURANCE BUYOUT	Administrative	0.00	0.00	0.00
A 2020.150-03-0000	SALARIES - MES	Administrative	335,741.00	310,000.00	25,741.00
A 2020.150-04-0000	SALARIES - MMS/MHS	Administrative	351,825.00	323,628.00	28,197.00
A 2020.160-00-0000	SUPPORT SALARIES	Administrative	83,511.00	78,656.00	4,855.00
A 2020.160-00-0199	SUPPORT SALARIES - EXTRA DUTY	Administrative	0.00	0.00	0.00
A 2020.160-00-INBO	INSURANCE BUYOUT	Administrative	0.00	0.00	0.00
A 2020.160-03-0000	NON-INSTRUCTIONAL SEC - MES	Administrative	137,000.00	132,887.00	4,113.00
A 2020.160-03-0199	NON-INSTRUCTIONAL SEC - MES - EXTRA DUTY	Administrative	0.00	0.00	0.00
A 2020.160-04-0000	NON-INSTRUCTIONAL SEC - MS/HS	Administrative	41,500.00	38,184.00	3,316.00
A 2020.160-04-0199	NON-INSTRUCTIONAL SEC - MS/HS - EXTRA DUTY	Administrative	0.00	0.00	0.00
A 2020.200-30-0000	EQUIPMENT	Administrative	0.00	0.00	0.00
A 2020.400-00-0001	PD Director	Administrative	0.00	200.00	-200.00
A 2020.400-00-0002	Contractual - Curriculum Director	Administrative	0.00	2,200.00	-2,200.00
A 2020.400-01-MILE	Mileage - PD Director	Administrative	0.00	0.00	0.00
A 2020.400-02-MILE	Mileage - Curriculum Director	Administrative	0.00	0.00	0.00
A 2020.400-03-0000	CONTRACTUAL - MES	Administrative	3,000.00	3,000.00	0.00
A 2020.400-04-0000	CONTRACTUAL - MS/HS	Administrative	3,000.00	3,000.00	0.00
A 2020.400-11-0000	CONTRACTUAL MPS	Administrative	0.00	0.00	0.00
A 2020.400-11-MILE	MILEAGE - MPS	Administrative	0.00	0.00	0.00
A 2020.400-12-0000	CONTRACTUAL MMS	Administrative	0.00	0.00	0.00
A 2020.400-12-MILE	MILEAGE - MMS	Administrative	0.00	0.00	0.00
A 2020.400-22-0000	CONTRACTUAL MIS	Administrative	0.00	0.00	0.00
A 2020.400-22-MILE	MILEAGE - MIS	Administrative	0.00	0.00	0.00
A 2020.400-30-0000	CONTRACTUAL MHS	Administrative	0.00	0.00	0.00
A 2020.400-30-MILE	MILEAGE - MHS	Administrative	0.00	0.00	0.00
A 2020.450-03-0000	MAT'L/SUPPLIES - MES	Administrative	6,000.00	5,500.00	500.00
A 2020.450-04-0000	MAT'L/SUPPLIES - MS/HS	Administrative	6,000.00	5,500.00	500.00
A 2020.450-11-0000	MAT'L/SUPPLIES - MPS	Administrative	0.00	0.00	0.00

A 2020.450-12-0000	MAT'L/SUPPLIES - MMS	Administrative	0.00	0.00	0.00
A 2020.450-22-0000	MAT'L/SUPPLIES - MIS	Administrative	0.00	0.00	0.00
A 2020.450-30-0000	MAT'L/SUPPLIES - MHS	Administrative	0.00	0.00	0.00
A 2020.490-00-0000	BOCES SVCS	Administrative	15,000.00	17,500.00	-2,500.00
	2020 SUPERVISION-REGULAR SCHOOL *		982,577.00	920,255.00	62,322.00
A 2070.150-00-0000	STAFF DEV SALARY - CONTRACT	Program	73,000.00	70,000.00	3,000.00
A 2070.150-00-ESER	STAFF DEV SALARY - CONTRACT - CARES - ESSER	Program	0.00	0.00	0.00
A 2070.150-00-GEER	STAFF DEV SALARY - CONTRACT - CARES - GEER	Program	0.00	0.00	0.00
A 2070.150-00-INBO	INSURANCE BUYOUT	Program	0.00	0.00	0.00
A 2070.151-00-0000	STAFF DEV SALARIES - HRLY	Program	52,000.00	45,000.00	7,000.00
A 2070.400-00-0000	CONTRACTUAL EXP	Program	16,000.00	16,000.00	0.00
A 2070.400-10-0000	TechPD-Contractual	Program	2,000.00	2,000.00	0.00
A 2070.450-00-0000	STAFF DEV - MATERIALS & SUPPLIES	Program	4,500.00	4,000.00	500.00
A 2070.450-10-0000	TechPD-Materials & Supplies	Program	3,500.00	3,700.00	-200.00
A 2070.490-00-0000	INSERVICE	Program	90,000.00	97,699.00	-7,699.00
A 2070.490-00-ARRA	BOCES STAFF DEV	Program	0.00	0.00	0.00
	2070 INSERVICE TRAINING-INSTRUCTION *		241,000.00	238,399.00	2,601.00
	20 **		1,643,910.00	1,543,967.00	99,943.00
A 2110.110-00-0000	INST. SALARY - 1/2 DAY K	Program	0.00	0.00	0.00
A 2110.120-00-0000	INST. SALARIES K-3	Program	0.00	0.00	0.00
A 2110.120-00-ODET	INSTRUCT/DETENTION K-3	Program	0.00	0.00	0.00
A 2110.120-00-ORET	K-3 RETIREMENT INCENTIVE	Program	0.00	0.00	0.00
A 2110.120-00-OTUT	INSTRUCT/TUTORING K-3	Program	0.00	0.00	0.00
A 2110.120-00-ARRA	INST SALARIES GRADE 3	Program	0.00	0.00	0.00
A 2110.120-00-ESER	INST. SALARIES K-3 - CARES - ESSER	Program	0.00	0.00	0.00
A 2110.120-00-INBO	INSURANCE BUYOUT	Program	0.00	0.00	0.00
A 2110.120-03-0000	Instructional Salaries K-3	Program	2,435,937.00	2,335,937.00	100,000.00
A 2110.120-03-0002	Instructional Salaries 4-6	Program	1,545,108.00	1,707,608.00	-162,500.00
A 2110.121-00-0000	INST. SALARIES-EXTRA DUTY	Program	0.00	0.00	0.00
A 2110.121-03-0000	K-6 Extra Duty	Program	10,000.00	18,750.00	-8,750.00
A 2110.125-00-0000	INST SALARIES 4-6	Program	0.00	0.00	0.00
A 2110.125-00-ODET	INSTRUCT/DETENTION 4-6	Program	0.00	0.00	0.00
A 2110.125-00-ORET	4-6 RETIREMENT INCENTIVE	Program	0.00	0.00	0.00
A 2110.125-00-OTUT	INSTRUCT/TUTORING 4-6	Program	0.00	0.00	0.00
A 2110.125-00-ARRA	INST SALARIES 4-6-STIMULUS	Program	0.00	0.00	0.00
A 2110.125-00-INBO	INSURANCE BUYOUT	Program	0.00	0.00	0.00
A 2110.130-00-0000	INST. SALARIES 7-12	Program	0.00	0.00	0.00
A 2110.130-00-0199	INST. SALARIES 7-12 EXTRA DUTY	Program	0.00	0.00	0.00
A 2110.130-00-ODET	INSTRUCT/DETENTION 7-12	Program	0.00	0.00	0.00
A 2110.130-00-ORET	7-12 RETIREMENT INCENTIVE	Program	0.00	0.00	0.00
A 2110.130-00-OTUT	INSTRUCT/TUTORING 7-12	Program	0.00	0.00	0.00
A 2110.130-00-2270	Remedial Salaries 7-12	Program	0.00	0.00	0.00
A 2110.130-00-ARRA	INST. SALARIES 7-12-STIMULUS	Program	0.00	0.00	0.00
A 2110.130-00-INBO	INSURANCE BUYOUT	Program	0.00	0.00	0.00
A 2110.130-03-OTUT	Tutoring Salaries ES	Program	0.00	0.00	0.00
A 2110.130-04-0000	Instructional Salaries 7-12	Program	3,411,899.00	3,511,899.00	-100,000.00
A 2110.130-04-0199	Inst. Salaries 7-12 Extra Duty	Program	0.00	0.00	0.00
A 2110.130-04-ODET	Detention Salaries 7-12	Program	2,000.00	2,000.00	0.00
A 2110.130-04-OTUT	Tutoring Salaries MS/HS	Program	20,000.00	30,115.00	-10,115.00
A 2110.130-04-2270	Remedial PCEN Salaries 7-12	Program	0.00	0.00	0.00
A 2110.140-00-0000	SALARIES-SUBSTITUTES	Program	0.00	0.00	0.00
A 2110.140-00-OLTS	SALARIES-LONG TERM SUBS	Program	0.00	0.00	0.00
A 2110.140-03-0000	Instructional Salaries - Substitutes - MES	Program	190,000.00	175,000.00	15,000.00
A 2110.140-04-0000	Instructional Salaries - Substitutes - MS/HS	Program	150,000.00	110,000.00	40,000.00
A 2110.160-00-0000	SUPPORT SALARIES	Program	0.00	0.00	0.00
A 2110.160-00-0099	SALARIES, SUBSTITUTES	Program	0.00	0.00	0.00
A 2110.160-00-0199	SALARIES/OT	Program	0.00	0.00	0.00
A 2110.160-00-ODET	Non-Inst (Support Staff) Detention	Program	0.00	0.00	0.00
A 2110.160-00-INBO	INSURANCE BUYOUT	Program	0.00	0.00	0.00
A 2110.160-03-0000	Non-Instruct Sec/Aides/Monitors - MES	Program	85,172.00	85,172.00	0.00
A 2110.160-03-0099	Non-Instruct Subs - MES	Program	25,000.00	20,000.00	5,000.00
A 2110.160-03-0199	Non-Instruct - Extra Duty - MES	Program	1,500.00	1,500.00	0.00
A 2110.160-04-0000	Non-Instruct Sec/Aides/Monitors - MS/HS	Program	103,000.00	103,000.00	0.00

A 2110.160-04-0099	Non-Instruct Subs - MS/HS	Program	25,000.00	25,000.00	0.00
A 2110.160-04-0199	Non-Instruct - Extra Duty - MS/HS	Program	1,000.00	1,000.00	0.00
A 2110.200-00-0000	EQUIPMENT - DISTRICTWIDE MUSIC	Program	0.00	0.00	0.00
A 2110.200-04-0000	Equipment - MS/HS	Program	11,500.00	11,500.00	0.00
A 2110.200-04-9999	Equipment - Districtwide/Auditorium	Program	10,000.00	10,000.00	0.00
A 2110.200-04-SC00	Equipment - MHS - Science	Program	2,250.00	2,250.00	0.00
A 2110.200-11-0000	EQUIPMENT - PE	Program	0.00	0.00	0.00
A 2110.200-12-0000	EQUIPMENT - MMS	Program	0.00	0.00	0.00
A 2110.200-21-CO19	COVID - DISTRICT WIDE EQUIPMENT	Program	0.00	0.00	0.00
A 2110.200-22-0000	EQUIPMENT - MIS	Program	0.00	0.00	0.00
A 2110.200-30-0000	EQUIPMENT	Program	0.00	0.00	0.00
A 2110.200-30-SC00	EQUIPMENT-SCIENCE	Program	0.00	0.00	0.00
A 2110.400-00-0000	CONTRACTUAL DISTRICT WIDE MUSIC REP	Program	0.00	0.00	0.00
A 2110.400-00-0015	MAINTENANCE AGREEMENTS	Program	0.00	0.00	0.00
A 2110.400-00-OSRO	CONTRACTUAL SCH RESOURCE OFFICER	Program	0.00	0.00	0.00
A 2110.400-00-OTUT	CONTRACTUAL TUTORING EXPENSES	Program	0.00	0.00	0.00
A 2110.400-00-ARRA	CONTRACTUAL SRO STIM	Program	0.00	0.00	0.00
A 2110.400-00-TRAN	Contractual Expenses - Translation Services	Program	0.00	0.00	0.00
A 2110.400-00-TRIP	CONTRACTUAL FOR FIELD TRIP DEPOSITS	Program	0.00	0.00	0.00
A 2110.400-03-0000	Contractual Exp - Elem	Program	10,000.00	10,000.00	0.00
A 2110.400-03-OSRO	Contractual Exp - SRO ELEM	Program	100,000.00	100,000.00	0.00
A 2110.400-03-OTUT	Contractual Exp - Tutoring Elem	Program	10,000.00	0.00	10,000.00
A 2110.400-03-9999	Contractual Exp - Districtwide Elem	Program	5,000.00	5,000.00	0.00
A 2110.400-03-MU00	Contractual Exp - MES - Music	Program	7,500.00	7,500.00	0.00
A 2110.400-03-TRAN	Contractual Exp - Translation ELEM	Program	5,000.00	5,000.00	0.00
A 2110.400-04-0000	Contractual Exp - MS/HS	Program	6,075.00	1,075.00	5,000.00
A 2110.400-04-0004	Equipment Repair - MMS	Program	375.00	375.00	0.00
A 2110.400-04-OSRO	Contractual Exp - SRO MS/HS	Program	100,000.00	100,000.00	0.00
A 2110.400-04-OTUT	Contractual Exp - Tutoring	Program	25,000.00	25,000.00	0.00
A 2110.400-04-9999	Contractual Exp - Districtwide MS/HS	Program	500.00	500.00	0.00
A 2110.400-04-AR04	Equipment Repair - MHS - Art	Program	500.00	500.00	0.00
A 2110.400-04-FLCC	Gemini Tuition - FLCC	Program	0.00	0.00	0.00
A 2110.400-04-HS00	Contractual Exp - MHS - Teachers	Program	11,625.00	11,625.00	0.00
A 2110.400-04-MU00	Contractual Exp - MHS - Music	Program	7,500.00	7,500.00	0.00
A 2110.400-04-MU01	Contractual Exp - MHS - Chorus	Program	1,000.00	1,000.00	0.00
A 2110.400-04-PE04	Equipment Repair - MHS - Phys Ed	Program	0.00	500.00	-500.00
A 2110.400-04-SC04	Equipment Repair - MHS - Science	Program	2,500.00	2,500.00	0.00
A 2110.400-04-TEST	Contractual - Testing AP/Gemini/PSAT	Program	25,000.00	10,000.00	15,000.00
A 2110.400-04-TRAN	Contractual Exp - Translation MS/HS	Program	5,000.00	5,000.00	0.00
A 2110.400-11-0000	CONTRACTUAL EXP-MPS	Program	0.00	0.00	0.00
A 2110.400-11-0UPK	CONTRACTUAL EXP-UPK	Program	0.00	0.00	0.00
A 2110.400-12-0000	CONTRACTUAL EXP-MMS-GENERAL	Program	0.00	0.00	0.00
A 2110.400-12-0004	EQUIPMENT REPAIR-MMS	Program	0.00	0.00	0.00
A 2110.400-12-MILE	Mileage-MMS	Program	0.00	0.00	0.00
A 2110.400-21-CO19	COVID - DISTRICT WIDE CONTRACTUAL	Program	0.00	0.00	0.00
A 2110.400-22-0000	CONTRACTUAL EXP-MIS	Program	0.00	0.00	0.00
A 2110.400-30-0000	CONTRACTUAL EXP-MHS	Program	0.00	0.00	0.00
A 2110.400-30-OREP	CONTRACTUAL EXP- REPAIR MHS	Program	0.00	0.00	0.00
A 2110.400-30-AR04	EQUIPMENT REP-MHS ART	Program	0.00	0.00	0.00
A 2110.400-30-FLCC	Gemini Tuition - FLCC	Program	0.00	0.00	0.00
A 2110.400-30-HS00	CONTRACTUAL EXP-MHS HS TEACHERS	Program	0.00	0.00	0.00
A 2110.400-30-MILE	MILEAGE-MHS	Program	0.00	0.00	0.00
A 2110.400-30-MU00	CONTRACTUAL EXP-MHS INST. MUSIC	Program	0.00	0.00	0.00
A 2110.400-30-MU01	CONTRACTUAL EXP-MHS CHORUS	Program	0.00	0.00	0.00
A 2110.400-30-PE04	EQUIPMENT REP-MHS PHYS ED	Program	0.00	0.00	0.00
A 2110.400-30-SC04	EQUIPMENT REP-MHS SCIENCE	Program	0.00	0.00	0.00
A 2110.404-12-LOCK	USER'S FEES/LOCK RENTAL	Program	0.00	0.00	0.00
A 2110.404-12-USER	USER'S FEES INSTRUMENTAL MUSIC	Program	0.00	0.00	0.00
A 2110.404-22-USER	USER'S ACCOUNT (PASS THROUGH)	Program	0.00	0.00	0.00
A 2110.404-30-LOCK	USER'S FEES/LOCK RENTAL	Program	0.00	0.00	0.00
A 2110.404-30-USER	USER'S FEE MHS INSTRUMENTAL	Program	0.00	0.00	0.00
A 2110.450-00-0000	DISTRICT SUPPLIES	Program	0.00	0.00	0.00
A 2110.450-00-TEST	SUPPLIES-TESTING & EVALUATION	Program	0.00	0.00	0.00

A 2110.450-03-0000	Supplies - Elem	Program	58,000.00	58,000.00	0.00
A 2110.450-03-1T1E	Supplies - Repair 1:1 Devices+E351	Program	0.00	0.00	0.00
A 2110.450-03-1TO1	Supplies - Repair 1:1 Devices	Program	0.00	0.00	0.00
A 2110.450-03-2630	Computer Supplies - Elem	Program	0.00	0.00	0.00
A 2110.450-03-DIST	Supplies - District Elem	Program	20,000.00	20,000.00	0.00
A 2110.450-03-PBIS	Supplies - MES - PBIS	Program	2,000.00	2,000.00	0.00
A 2110.450-03-TEST	Supplies - Testing & Evaluation Elem	Program	2,500.00	2,500.00	0.00
A 2110.450-04-0000	Supplies - MMS	Program	11,275.00	6,650.00	4,625.00
A 2110.450-04-0001	Supplies - MHS	Program	0.00	4,625.00	-4,625.00
A 2110.450-04-0700	Supplies - MMS - Team 7	Program	0.00	0.00	0.00
A 2110.450-04-0800	Supplies - MMS - Team 8	Program	0.00	0.00	0.00
A 2110.450-04-1T11	Supplies - Repair 1:1 Devices MHS	Program	5,000.00	5,000.00	0.00
A 2110.450-04-1TO1	Supplies - Repair 1:1 Devices MMS	Program	1,500.00	1,500.00	0.00
A 2110.450-04-2630	Computer Supplies - MMS	Program	0.00	0.00	0.00
A 2110.450-04-2631	Computer Supplies - MHS	Program	0.00	0.00	0.00
A 2110.450-04-7800	Supplies - MMS - Team 7/8	Program	450.00	450.00	0.00
A 2110.450-04-AG00	Supplies - MMS - Agriculture	Program	5,300.00	5,300.00	0.00
A 2110.450-04-AR00	Supplies - MMS - Art	Program	4,500.00	4,500.00	0.00
A 2110.450-04-AR01	Supplies - MHS - Art	Program	5,000.00	5,000.00	0.00
A 2110.450-04-CT00	Supplies - MMS - Computer Tech	Program	475.00	475.00	0.00
A 2110.450-04-DIST	Supplies - District MS/HS	Program	20,000.00	20,000.00	0.00
A 2110.450-04-EN00	Supplies - MMS/MHS - English	Program	1,350.00	1,350.00	0.00
A 2110.450-04-EN01	Supplies - MHS - English	Program	0.00	0.00	0.00
A 2110.450-04-ENL0	Supplies - MMS/MHS - ENL	Program	300.00	300.00	0.00
A 2110.450-04-FL00	Supplies - MMS/MHS - Foreign Language	Program	1,275.00	1,275.00	0.00
A 2110.450-04-FL01	Supplies - MHS - Foreign Language	Program	0.00	0.00	0.00
A 2110.450-04-G600	Supplies - MMS - Grade 6	Program	0.00	0.00	0.00
A 2110.450-04-HC00	Supplies - MMS - Home Careers	Program	1,550.00	1,550.00	0.00
A 2110.450-04-HE00	Supplies - MMS - Health	Program	450.00	450.00	0.00
A 2110.450-04-HE01	Supplies - MHS - Health	Program	600.00	600.00	0.00
A 2110.450-04-HS01	Supplies - MHS - Teachers	Program	3,150.00	3,150.00	0.00
A 2110.450-04-MA00	Supplies - MMS/MHS - Math	Program	1,350.00	1,350.00	0.00
A 2110.450-04-MA01	Supplies - MHS - Math	Program	0.00	0.00	0.00
A 2110.450-04-MU03	Supplies - MMS - Music General	Program	500.00	500.00	0.00
A 2110.450-04-MU04	Supplies - MMS - Music Instrumental	Program	1,500.00	1,500.00	0.00
A 2110.450-04-MU05	Supplies - MMS - Music Chorus	Program	2,000.00	2,000.00	0.00
A 2110.450-04-MU14	Supplies - MHS - Music Instrumental	Program	1,500.00	1,500.00	0.00
A 2110.450-04-MU15	Supplies - MHS - Music Chorus	Program	0.00	0.00	0.00
A 2110.450-04-OE01	Supplies - MHS - Outdoor Equipment	Program	500.00	500.00	0.00
A 2110.450-04-PBIS	Supplies - MMS/MHS - PBIS	Program	2,000.00	2,000.00	0.00
A 2110.450-04-PE00	Supplies - MMS - Phys Ed	Program	3,000.00	3,000.00	0.00
A 2110.450-04-PE01	Supplies - MHS - Phys Ed	Program	3,500.00	3,000.00	500.00
A 2110.450-04-SC00	Supplies - MMS/MHS - Science	Program	6,000.00	6,000.00	0.00
A 2110.450-04-SC01	Supplies - MHS - Science	Program	0.00	0.00	0.00
A 2110.450-04-SS00	Supplies - MMS/MHS - Social Studies	Program	1,350.00	1,350.00	0.00
A 2110.450-04-SS01	Supplies - MHS - Social Studies	Program	0.00	0.00	0.00
A 2110.450-04-TE00	Supplies - MMS - Technology	Program	0.00	0.00	0.00
A 2110.450-04-TEST	Supplies - Testing & Evaluation MS/HS	Program	2,500.00	2,500.00	0.00
A 2110.450-11-0000	MAT'L/SUPPLIES - MPS	Program	0.00	0.00	0.00
A 2110.450-11-1TO1	Supplies Repair 1:1 Devices - MPS	Program	0.00	0.00	0.00
A 2110.450-11-2630	COMPUTER MATERIALS & SUPPLIES	Program	0.00	0.00	0.00
A 2110.450-11-CO19	MPS COVID MAT'L/SUPPLIES	Program	0.00	0.00	0.00
A 2110.450-11-EQPT	EQUIPMENT - PE - UNDER \$500	Program	0.00	0.00	0.00
A 2110.450-11-TEST	TESTS	Program	0.00	0.00	0.00
A 2110.450-12-0000	MAT'L/SUPPLIES - MMS - GENERAL	Program	0.00	0.00	0.00
A 2110.450-12-0700	MATERIALS & SUPPLIES TEAM 7	Program	0.00	0.00	0.00
A 2110.450-12-0800	MATERIALS & SUPPLIES TEAM 8	Program	0.00	0.00	0.00
A 2110.450-12-1TO1	Supplies Repair 1:1 Devices - MMS	Program	0.00	0.00	0.00
A 2110.450-12-2630	COMPUTER MATERIALS & SUPPLIES	Program	0.00	0.00	0.00
A 2110.450-12-7800	MATERIALS & SUPPLIES TEAM 7/8	Program	0.00	0.00	0.00
A 2110.450-12-AR00	MAT'L/SUPPLIES-MMS-ART	Program	0.00	0.00	0.00
A 2110.450-12-CT00	MATERIALS & SUPPLIES MMS COMP TECH	Program	0.00	0.00	0.00
A 2110.450-12-EN00	MAT'L/SUPPLIES-MMS-ENGLISH	Program	0.00	0.00	0.00

A 2110.450-12-EQPT	EQUIPMENT - MMS - UNDER \$500	Program	0.00	0.00	0.00
A 2110.450-12-FL01	MAT'L/SUP-MMS-FOREIGN LANG-SPAN/FR	Program	0.00	0.00	0.00
A 2110.450-12-G600	MATERIAL/SUPPLIES-MMS GR 6	Program	0.00	0.00	0.00
A 2110.450-12-HC00	MATERIALS/SUPPLIES-MMS HOME/CAREERS	Program	0.00	0.00	0.00
A 2110.450-12-HE00	MATERIAL/SUPPLIES-MMS HEALTH	Program	0.00	0.00	0.00
A 2110.450-12-MA00	MATERIAL/SUPPLIES-MMS MATH	Program	0.00	0.00	0.00
A 2110.450-12-MU03	MATERIALS/SUPPLIES-MMS MUSIC GEN	Program	0.00	0.00	0.00
A 2110.450-12-MU04	MATERIALS/SUPPLIES-MMS/MUSIC INSTRU	Program	0.00	0.00	0.00
A 2110.450-12-MU05	MATERIALS/SUPPLIES-MMS MUSIC/CHORU	Program	0.00	0.00	0.00
A 2110.450-12-PE00	MATERIALS/SUPPLIES-MMS PHYS ED	Program	0.00	0.00	0.00
A 2110.450-12-SC00	MATERIALS/SUPPLIES-MMS SCIENCE	Program	0.00	0.00	0.00
A 2110.450-12-SS00	MATERIALS/SUPPLIES-MMS SOC.STUDIES	Program	0.00	0.00	0.00
A 2110.450-12-TE00	MATERIALS/SUPPLIES-MMS TECHNOLOGY	Program	0.00	0.00	0.00
A 2110.450-21-CO19	COVID - DISTRICT WIDE MATERIALS & SUPPLIES	Program	0.00	0.00	0.00
A 2110.450-22-0000	MATERIALS/SUPPLIES-MIS	Program	0.00	0.00	0.00
A 2110.450-22-1TO1	Supplies Repair 1:1 Devices - MIS	Program	0.00	0.00	0.00
A 2110.450-22-2630	COMPUTER MATERIALS & SUPPLIES	Program	0.00	0.00	0.00
A 2110.450-22-AR00	MAT'L/SUPPLIES - MIS ART	Program	0.00	0.00	0.00
A 2110.450-22-CO19	MIS COVID MATERIALS/SUPPLIES	Program	0.00	0.00	0.00
A 2110.450-22-EQPT	EQUIPMENT - MHS - UNDER \$500	Program	0.00	0.00	0.00
A 2110.450-22-MU04	MAT'L/SUPPLIES USER FEE INSTR.REP	Program	0.00	0.00	0.00
A 2110.450-30-0000	SUPPLIES - MHS	Program	0.00	0.00	0.00
A 2110.450-30-1TO1	Supplies Repair 1:1 Devices - MHS	Program	0.00	0.00	0.00
A 2110.450-30-2630	COMPUTER MATERIALS & SUPPLIES	Program	0.00	0.00	0.00
A 2110.450-30-AR00	MATERIALS/SUPPLIES-MHS ART	Program	0.00	0.00	0.00
A 2110.450-30-EN00	MATERIALS/SUPPLIES-MHS ENGLISH	Program	0.00	0.00	0.00
A 2110.450-30-EQPT	EQUIPMENT - MHS - UNDER \$500	Program	0.00	0.00	0.00
A 2110.450-30-FL00	MATERIALS/SUPPLIES-MHS FORGN LANG	Program	0.00	0.00	0.00
A 2110.450-30-HE00	MATEIALS/SUPPLIES-MHS HEALTH EDUC	Program	0.00	0.00	0.00
A 2110.450-30-HS00	MATERIALS/SUPPLIES-MHS HS TEACHERS	Program	0.00	0.00	0.00
A 2110.450-30-MA00	MATERIALS/SUPPLIES-MHS MATH	Program	0.00	0.00	0.00
A 2110.450-30-MU04	MATERIALS/SUPPLIES-MHS MUSIC INSTRU	Program	0.00	0.00	0.00
A 2110.450-30-MU05	MATERIALS/SUPPLIES-MHS MUSIC CHORUS	Program	0.00	0.00	0.00
A 2110.450-30-PE00	MATERIALS/SUPPLIES-MHS PHYS ED	Program	0.00	0.00	0.00
A 2110.450-30-SC00	MATERIALS/SUPPLIES-MHS SCIENCE	Program	0.00	0.00	0.00
A 2110.450-30-SS00	MATERIALS/SUPPLIES-MHS SOC STUDIES	Program	0.00	0.00	0.00
A 2110.471-00-DIST	NON HDCP TUITION SERVICES	Program	20,000.00	20,000.00	0.00
A 2110.480-00-0000	TEXTBOOKS-PRIVATE	Program	2,000.00	2,000.00	0.00
A 2110.480-00-ARRA	TEXTBOOKS-STIMULUS	Program	0.00	0.00	0.00
A 2110.480-03-0000	Textbooks - Elem	Program	100,500.00	100,500.00	0.00
A 2110.480-04-0000	Textbooks - MS/HS	Program	35,500.00	35,500.00	0.00
A 2110.480-11-0000	TEXTBOOKS-MPS	Program	0.00	0.00	0.00
A 2110.480-12-0000	TEXTBOOKS-MMS GENERAL	Program	0.00	0.00	0.00
A 2110.480-22-0000	TEXTBOOKS-MIS	Program	0.00	0.00	0.00
A 2110.480-30-0000	TEXTBOOKS-MHS	Program	0.00	0.00	0.00
A 2110.490-00-0000	BOCES-SERVICES	Program	270,792.00	270,792.00	0.00
2110 TEACHING-REGULAR SCHOOL *			8,951,108.00	9,042,473.00	-91,365.00
21 **			8,951,108.00	9,042,473.00	-91,365.00
A 2250.150-00-0000	SALARIES - PROG HDCP CONTRACT	Program	185,000.00	100,000.00	85,000.00
A 2250.150-00-0VAC	VACATION PAY	Program	0.00	0.00	0.00
A 2250.150-00-ARRA	SALARIES -PROG HDCP STIMULUS	Program	0.00	0.00	0.00
A 2250.150-00-INBO	INSURANCE BUYOUT	Program	0.00	0.00	0.00
A 2250.150-03-0000	Instructional Salaries MES	Program	1,202,734.00	1,302,734.00	-100,000.00
A 2250.150-04-0000	Instructional Salaries MS/HS	Program	1,106,980.00	1,206,980.00	-100,000.00
A 2250.151-00-0000	SALARIES-PROG HDCP HRLY	Program	0.00	0.00	0.00
A 2250.151-00-00SS	SALARIES PROG HDCP HRLY SMMR SCH	Program	0.00	0.00	0.00
A 2250.151-03-0000	Instructional Salaries - Extra Duty Elem	Program	15,000.00	15,000.00	0.00
A 2250.151-04-0000	Instructional Salaries - Extra Duty MS/HS	Program	10,000.00	10,000.00	0.00
A 2250.160-00-0000	SUPPORT SALARIES - PROG HDCP	Program	78,000.00	78,000.00	0.00
A 2250.160-00-0199	Non-Instruct Sec/Aides- EXTRA DUTY	Program	0.00	0.00	0.00
A 2250.160-00-0VAC	VACATION PAY	Program	0.00	0.00	0.00
A 2250.160-00-INBO	INSURANCE BUYOUT	Program	0.00	0.00	0.00
A 2250.160-03-0000	Non-Instruct Sec/Aides Salaries Elem	Program	531,715.00	531,715.00	0.00

A 2250.160-04-0000	Non-Instruct Sec/Aides Salaries MS/HS	Program	185,974.00	185,974.00	0.00
A 2250.160-21-C019	Support Salaries - Aides	Program	0.00	0.00	0.00
A 2250.200-00-0000	EQUIPMENT - HDCP	Program	0.00	0.00	0.00
A 2250.200-03-0000	Equipment Elem	Program	5,000.00	5,000.00	0.00
A 2250.200-04-0000	Equipment MS/HS	Program	5,000.00	5,000.00	0.00
A 2250.200-21-C019	COVID - SPECIAL EDUCATION EQUIPMENT	Program	0.00	0.00	0.00
A 2250.220-00-0000	EQUIPMENT	Program	0.00	0.00	0.00
A 2250.400-00-0000	CONTRACTUAL - HDCP	Program	0.00	0.00	0.00
A 2250.400-03-0000	Contractual Expenses Elem	Program	25,000.00	25,000.00	0.00
A 2250.400-04-0000	Contractual Expenses MS/HS	Program	135,000.00	125,000.00	10,000.00
A 2250.400-21-C019	COVID - SPECIAL EDUCATION CONTRACTUAL	Program	0.00	0.00	0.00
A 2250.450-00-0000	MAT'L/SUPPLIES - HDCP	Program	0.00	0.00	0.00
A 2250.450-00-EQPT	SP ED EQUIPMENT - UNDER \$500	Program	0.00	0.00	0.00
A 2250.450-00-STEP	MAT'L & SUPPLIES FOR STEP PROG	Program	0.00	0.00	0.00
A 2250.450-03-0000	Supplies Elem	Program	15,000.00	15,000.00	0.00
A 2250.450-04-0000	Supplies MS/HS	Program	20,000.00	20,000.00	0.00
A 2250.450-21-C019	COVID - SPECIAL EDUCATION MAT'L/SUPPLIES	Program	0.00	0.00	0.00
A 2250.471-00-0000	TUITION - HDCP	Program	400,000.00	300,000.00	100,000.00
A 2250.490-00-0000	BOCES SVCS	Program	4,694,994.00	3,951,870.00	743,124.00
A 2250.490-00-ARRA	BOCES SPEC ED SVCS STIMULUS	Program	0.00	0.00	0.00
	2250 PROGRAMS-STUDENTS W/ DISABIL *		8,615,397.00	7,877,273.00	738,124.00
A 2280.200-04-0000	Equipment - Technology Education	Program	750.00	750.00	0.00
A 2280.200-30-0000	OCC. ED EQUIPMENT	Program	0.00	0.00	0.00
A 2280.400-00-0000	CONTRACTUAL	Program	0.00	0.00	0.00
A 2280.450-04-BE00	Supplies - Business Education	Program	1,400.00	1,400.00	0.00
A 2280.450-04-CTE0	Supplies - Career & Tech	Program	0.00	0.00	0.00
A 2280.450-04-HEC0	Supplies - Home/Careers Education	Program	5,000.00	5,000.00	0.00
A 2280.450-04-TE00	Supplies - Technology Education	Program	7,500.00	7,500.00	0.00
A 2280.450-30-BE00	MAT'L/SUP-OCC ED-BUSINESS EDUCATION	Program	0.00	0.00	0.00
A 2280.450-30-CTE0	MAT'L/SUP-OCC ED-CAREER&TECH ED	Program	0.00	0.00	0.00
A 2280.450-30-EQPT	MAT'L/SUP-OCC ED-EQPT UNDER \$500	Program	0.00	0.00	0.00
A 2280.450-30-HEC0	MAT'L/SUP-OCC ED-HOME ECONOMICS	Program	0.00	0.00	0.00
A 2280.450-30-TE00	MAT'L/SUP-OCC ED-TECHNOLOGY	Program	0.00	0.00	0.00
A 2280.490-00-0000	BOCES SVCS	Program	1,240,500.00	1,240,500.00	0.00
	2280 OCCUPATIONAL EDUCATION *		1,255,150.00	1,255,150.00	0.00
	22 **		9,870,547.00	9,132,423.00	738,124.00
A 2330.150-00-0000	INST. SALARIES	Program	0.00	0.00	0.00
A 2330.150-00-INBO	INSURANCE BUYOUT	Program	0.00	0.00	0.00
A 2330.151-00-00DR	SALARIES - DRIVER ED	Program	0.00	0.00	0.00
A 2330.151-00-00SK	SALARIES - SUMMER SKILLS	Program	45,000.00	51,000.00	-6,000.00
A 2330.151-00-00SR	SALARIES -HRLY SUMMER READING	Program	0.00	0.00	0.00
A 2330.151-00-00SS	SALARIES - SUMMER SCHOOL	Program	13,000.00	10,000.00	3,000.00
A 2330.151-03-00SK	Instructional Salaries - Summer Skills	Program	0.00	0.00	0.00
A 2330.151-03-00SR	Instructional Salaries - Summer Reading	Program	0.00	0.00	0.00
A 2330.151-03-00SS	Instructional Salaries - Summer Sch	Program	0.00	0.00	0.00
A 2330.160-00-00SK	Non Instructional - SUMMER SKILLS	Program	0.00	0.00	0.00
A 2330.400-00-0000	CONTRACTUAL	Program	0.00	0.00	0.00
A 2330.400-03-0000	Contractual Expense	Program	2,000.00	2,000.00	0.00
A 2330.400-04-0000	Contractual Expense	Program	2,000.00	2,000.00	0.00
A 2330.450-00-0000	MAT'L/SUPPLIES	Program	0.00	0.00	0.00
A 2330.450-03-0000	Supplies - Summer School	Program	0.00	0.00	0.00
A 2330.450-03-00SK	Supplies - Summer Skills	Program	2,000.00	2,000.00	0.00
A 2330.450-04-00SS	Supplies - Summer School	Program	2,000.00	2,000.00	0.00
A 2330.490-00-0000	BOCES SERVICES	Program	120,000.00	71,000.00	49,000.00
	2330 TEACHING-SPECIAL SCHOOLS *		186,000.00	140,000.00	46,000.00
	23 **		186,000.00	140,000.00	46,000.00
A 2610.150-00-0000	INST. SALARIES	Program	0.00	0.00	0.00
A 2610.150-00-INBO	INSURANCE BUYOUT	Program	0.00	0.00	0.00
A 2610.150-03-0000	Instructional Salaries - Media Elem	Program	58,000.00	78,697.00	-20,697.00
A 2610.150-04-0000	Instructional Salaries - Media MS/HS	Program	78,500.00	75,383.00	3,117.00
A 2610.200-11-0000	LIB/AV EQUIP - MPS	Program	0.00	0.00	0.00
A 2610.200-12-0000	LIBRARY/AV EQUIP - MMS	Program	0.00	0.00	0.00
A 2610.200-22-0000	LIBRARY/AV EQUIP - MIS	Program	0.00	0.00	0.00

A 2610.200-30-0000	LIBRARY/AV EQUIP - MHS	Program	0.00	0.00	0.00
A 2610.400-04-OREP	Equipment Repair - MMS	Program	75.00	75.00	0.00
A 2610.400-04-1REP	Equipment Repair - MHS	Program	450.00	450.00	0.00
A 2610.400-11-0000	CONTRACTUAL - LIB/AV MPS	Program	0.00	0.00	0.00
A 2610.400-11-OREP	LIB/AV EQUIP REP - MPS	Program	0.00	0.00	0.00
A 2610.400-12-0000	CONTRACTUAL - LIB/AV MMS	Program	0.00	0.00	0.00
A 2610.400-12-OREP	LIB/AV EQUIP REP - MMS	Program	0.00	0.00	0.00
A 2610.400-22-0000	CONTRACTUAL - LIB/AV MIS	Program	0.00	0.00	0.00
A 2610.400-22-OREP	LIB/AV EQUIP REP - MIS	Program	0.00	0.00	0.00
A 2610.400-30-0000	CONTRACTUAL - LIB/AV MHS	Program	0.00	0.00	0.00
A 2610.400-30-OREP	LIB/AV EQUIP REP - MHS	Program	0.00	0.00	0.00
A 2610.400-99-9999	LIBRARY TAX BY VOTER APPROVAL	Program	0.00	0.00	0.00
A 2610.400-30-OREP	LIB/AV EQUIP REP - MHS	Program	0.00	0.00	0.00
A 2610.450-03-0000	Supplies - MES	Program	250.00	250.00	0.00
A 2610.450-03-00AV	AV Supplies - MES	Program	360.00	360.00	0.00
A 2610.450-04-0000	Supplies - MS/HS	Program	1,400.00	1,400.00	0.00
A 2610.450-04-00AV	AV Supplies - MS/HS	Program	2,800.00	2,800.00	0.00
A 2610.450-04-SBSC	Library Subscriptions - MS/HS	Program	2,500.00	2,500.00	0.00
A 2610.450-11-0000	MAT'L/SUPPLIES - LIB MPS	Program	0.00	0.00	0.00
A 2610.450-11-00AV	MAT'L/SUPPLIES - AV MPS	Program	0.00	0.00	0.00
A 2610.450-11-SBSC	LIB SUBSCRIPTIONS-MPS	Program	0.00	0.00	0.00
A 2610.450-12-0000	MAT'L/SUPPLIES - LIB MMS	Program	0.00	0.00	0.00
A 2610.450-12-00AV	MAT'L/SUPPLIES - AV MMS	Program	0.00	0.00	0.00
A 2610.450-12-SBSC	LIB SUBSCRIPTIONS-MMS	Program	0.00	0.00	0.00
A 2610.450-22-0000	MAT'L/SUPPLIES - LIB MIS	Program	0.00	0.00	0.00
A 2610.450-22-00AV	MAT'L/SUPPLIES - AV MIS	Program	0.00	0.00	0.00
A 2610.450-22-SBSC	LIB SUBSCRIPTIONS-MIS	Program	0.00	0.00	0.00
A 2610.450-30-0000	MAT'L/SUPPLIES - LIB MHS	Program	0.00	0.00	0.00
A 2610.450-30-00AV	MAT'L/SUPPLIES - AV MHS	Program	0.00	0.00	0.00
A 2610.450-30-SBSC	LIB SUBSCRIPTIONS-MHS	Program	0.00	0.00	0.00
A 2610.460-00-ARRA	SECONDARY LIBRARY BOOKS	Program	0.00	0.00	0.00
A 2610.460-03-0000	Library Books - Elem	Program	14,500.00	13,988.00	512.00
A 2610.460-04-0000	Library Books - MS/HS	Program	8,000.00	7,405.00	595.00
A 2610.460-11-0000	LIB BOOKS - MPS	Program	0.00	0.00	0.00
A 2610.460-12-0000	LIB BOOKS - MMS	Program	0.00	0.00	0.00
A 2610.460-22-0000	LIB BOOKS - MIS	Program	0.00	0.00	0.00
A 2610.460-22-0GR3	LIB BOOKS - GRADE 3 - MIS	Program	0.00	0.00	0.00
A 2610.460-22-0GR4	LIB BOOKS - GRADE 4 - MIS	Program	0.00	0.00	0.00
A 2610.460-22-0GR5	LIB BOOKS - GRADE 5 - MIS	Program	0.00	0.00	0.00
A 2610.460-22-0SPC	LIB BOOKS - SPEC AREAS - MIS	Program	0.00	0.00	0.00
A 2610.460-30-0000	LIB BOOKS - MHS	Program	0.00	0.00	0.00
A 2610.490-00-0000	BOCES SVCS	Program	61,000.00	57,614.00	3,386.00
2610 SCHOOL LIBRARY & AUDIOVISUAL *			227,835.00	240,922.00	-13,087.00
A 2630.150-00-0000	Salary	Program	0.00	0.00	0.00
A 2630.150-00-INBO	INSURANCE BUYOUT	Program	0.00	0.00	0.00
A 2630.150-04-0000	Instructional Salaries	Program	65,000.00	60,118.00	4,882.00
A 2630.160-00-0000	SALARY	Program	0.00	0.00	0.00
A 2630.160-00-00SH	SALARY - STUDENT HELPERS	Program	0.00	0.00	0.00
A 2630.160-03-0000	Non-Instructional Salaries MES	Program	55,600.00	75,600.00	-20,000.00
A 2630.160-04-0000	Non-Instructional Salaries MS/HS	Program	151,182.00	251,778.00	-100,596.00
A 2630.220-00-0000	COMP HARDWARE-DISTRICT	Program	0.00	0.00	0.00
A 2630.220-03-0000	St. Aid Computer Hardware - MES	Program	15,000.00	15,000.00	0.00
A 2630.220-04-0000	St. Aid Computer Hardware - MS/HS	Program	15,000.00	15,000.00	0.00
A 2630.400-00-0000	CONTRACTUAL EXPENDITURES-DIRECTOR	Program	0.00	0.00	0.00
A 2630.400-00-OREP	EQUIPMENT REPAIR	Program	0.00	0.00	0.00
A 2630.400-00-ARRA	ONLINE COURSEWORK	Program	0.00	0.00	0.00
A 2630.400-00-MILE	MILEAGE	Program	0.00	0.00	0.00
A 2630.400-04-0000	Contractual Expense	Program	6,000.00	6,000.00	0.00
A 2630.403-00-0000	EDUCATION	Program	0.00	0.00	0.00
A 2630.403-03-0000	Education	Program	6,000.00	6,000.00	0.00
A 2630.450-00-0000	MATERIALS/SUPPLIES-DIST	Program	0.00	0.00	0.00
A 2630.450-00-ARRA	COMPUTER SUPPLIES-STIMULUS	Program	0.00	0.00	0.00
A 2630.450-00-EQPT	COMP. EQUIPMENT- UNDER \$500	Program	0.00	0.00	0.00

A 2630.450-03-0000	Supplies - MES	Program	7,000.00	7,000.00	0.00
A 2630.450-03-4000	Supplies - MS/HS	Program	7,000.00	7,000.00	0.00
A 2630.460-00-0000	COMP SOFTWARE-DIST	Program	10,000.00	10,000.00	0.00
A 2630.460-00-ARRA	COMP SOFTWARE-DIST STIMULUS	Program	0.00	0.00	0.00
A 2630.460-03-0000	St. Aid Software MES	Program	15,000.00	15,000.00	0.00
A 2630.460-04-0000	St. Aid Software MS/HS	Program	15,000.00	15,000.00	0.00
A 2630.490-00-0000	COMPUTER INSTRUCTION	Program	1,334,652.00	1,200,253.00	134,399.00
A 2630.490-00-ARRA	BOCES-TECHNOLOGY SVCS	Program	0.00	0.00	0.00
2630	COMPUTER ASSISTED INSTRUCTION *		1,702,434.00	1,683,749.00	18,685.00
26	**		1,930,269.00	1,924,671.00	5,598.00
A 2810.150-00-0000	SALARIES - COUNSELORS	Program	0.00	0.00	0.00
A 2810.150-00-0199	SALARIES - COUNSELORS EXTRA DUTY	Program	0.00	0.00	0.00
A 2810.150-00-ARRA	SALARIES - COUNSELORS-STIMULUS	Program	0.00	0.00	0.00
A 2810.150-00-ESER	SALARIES - COUNSELORS - CARES - ESSER	Program	0.00	0.00	0.00
A 2810.150-00-INBO	INSURANCE BUYOUT	Program	0.00	0.00	0.00
A 2810.150-03-0000	Instructional Salaries MES	Program	193,000.00	188,000.00	5,000.00
A 2810.150-04-0000	Instructional Salaries MS/HS	Program	405,104.00	395,104.00	10,000.00
A 2810.151-00-0000	HRLY SALARIES - COUNSELORS	Program	0.00	0.00	0.00
A 2810.151-00-0FSC	HRLY SALARIES-FAMILY SUPPORT CTR	Program	0.00	0.00	0.00
A 2810.151-03-0FSC	Instructional Salaries - Extra Duty - MES	Program	5,000.00	10,000.00	-5,000.00
A 2810.151-04-0FSC	Instructional Salaries - Extra Duty - MS/HS	Program	5,000.00	10,000.00	-5,000.00
A 2810.160-00-0000	SUPPORT SALARIES	Program	0.00	0.00	0.00
A 2810.160-04-0000	SUPPORT SALARIES - MMS/MHS	Program	81,960.00	81,960.00	0.00
A 2810.400-00-0000	CONTRACTUAL - DISTRICT WIDE	Program	0.00	0.00	0.00
A 2810.400-04-0000	Contractual Expense - MS/HS	Program	75.00	75.00	0.00
A 2810.400-12-0000	CONTRACTUAL EXP - MMS	Program	0.00	0.00	0.00
A 2810.400-12-0FSC	CONTRACTUAL-FAMILY SUPPORT CTR	Program	0.00	0.00	0.00
A 2810.400-30-0000	CONTRACTUAL EXP - MHS	Program	0.00	0.00	0.00
A 2810.450-00-0000	DISTRICT TESTING	Program	0.00	0.00	0.00
A 2810.450-04-0000	Supplies - MS/HS	Program	4,800.00	4,800.00	0.00
A 2810.450-12-0000	MAT'L/SUPPLIES - MMS	Program	0.00	0.00	0.00
A 2810.450-12-0FSC	MAT'LS/SUPPLIES-FAMILY SUPPORT CTR	Program	0.00	0.00	0.00
A 2810.450-30-0000	MAT'L/SUPPLIES - MHS	Program	0.00	0.00	0.00
A 2810.490-00-0000	BOCES SVCS	Program	0.00	0.00	0.00
2810	GUIDANCE-REGULAR SCHOOL *		694,939.00	689,939.00	5,000.00
A 2815.160-00-0000	SUPPORT SALARIES	Program	0.00	0.00	0.00
A 2815.160-00-0099	NON INSTRUCTIONAL SUBSTITUTES	Program	0.00	0.00	0.00
A 2815.160-00-0199	NON INSTRUCTIONAL EXTRA DUTY	Program	0.00	0.00	0.00
A 2815.160-03-0000	Non-Instructional-Nurse MES	Program	100,000.00	127,337.00	-27,337.00
A 2815.160-03-0099	Nurse Subs MES	Program	10,000.00	10,000.00	0.00
A 2815.160-03-0199	Extra Duty MES	Program	2,500.00	2,500.00	0.00
A 2815.160-04-0000	Non-Instructional-Nurse MS/HS	Program	100,000.00	112,919.00	-12,919.00
A 2815.160-04-0099	Nurse Subs MS/HS	Program	10,000.00	10,000.00	0.00
A 2815.160-04-0199	Extra Duty MS/HS	Program	2,500.00	2,500.00	0.00
A 2815.160-22-CO19	SUPPORT SALARIES - COVID	Program	0.00	0.00	0.00
A 2815.200-00-0000	EQUIPMENT	Program	0.00	0.00	0.00
A 2815.200-21-CO19	COVID - HEALTH SERVICES EQUIPMENT	Program	0.00	0.00	0.00
A 2815.400-00-0000	CONTRACTUAL EXP	Program	0.00	0.00	0.00
A 2815.400-03-0000	Contractual Expenses - MES	Program	20,050.00	20,050.00	0.00
A 2815.400-04-0000	Contractual Expenses - MS/HS	Program	20,050.00	20,050.00	0.00
A 2815.400-21-CO19	COVID - HEALTH SERVICES CONTRACTUAL	Program	0.00	0.00	0.00
A 2815.450-00-0000	MAT'L/SUPPLIES	Program	0.00	0.00	0.00
A 2815.450-00-EQPT	NURSE EQUIPMENT - UNDER \$500	Program	0.00	0.00	0.00
A 2815.450-03-0000	Supplies - MES	Program	5,000.00	5,000.00	0.00
A 2815.450-04-0000	Supplies - MS/HS	Program	5,000.00	5,000.00	0.00
A 2815.450-21-CO19	COVID - HEALTH SERVICES MAT'L/SUPPLIES	Program	0.00	0.00	0.00
A 2815.490-00-0000	PRIMARY MENTAL HEALTH	Program	0.00	0.00	0.00
2815	HEALTH SERVICES-REGULAR SCHOOL *		275,100.00	315,356.00	-40,256.00
A 2820.150-00-0000	SALARIES	Program	0.00	0.00	0.00
A 2820.150-00-INBO	INSURANCE BUYOUT	Program	0.00	0.00	0.00
A 2820.150-03-0000	Instructional Salaries - MES	Program	142,134.00	132,134.00	10,000.00
A 2820.150-04-0000	Instructional Salaries - MS/HS	Program	85,000.00	70,942.00	14,058.00
A 2820.400-00-0000	CONTRACTUAL - PSYCH	Program	0.00	0.00	0.00

A 2820.450-00-0000	MAT'L/SUPPLIES	Program	0.00	0.00	0.00
2820	PSYCHOLOGICAL SRVC-REG SCHOOL *		227,134.00	203,076.00	24,058.00
A 2850.150-00-0000	SALARIES - INST.	Program	0.00	0.00	0.00
A 2850.150-00-INBO	INSURANCE BUYOUT	Program	0.00	0.00	0.00
A 2850.150-04-0000	Instructional Salaires	Program	110,000.00	95,000.00	15,000.00
A 2850.151-00-0000	SALARIES - HRLY	Program	0.00	0.00	0.00
A 2850.151-04-0000	Instructional Salaires - Extra Duty	Program	15,000.00	13,912.00	1,088.00
A 2850.160-00-0000	SALARIES - NONINST.	Program	0.00	0.00	0.00
A 2850.160-04-0000	Non-Instructional Salaires	Program	0.00	0.00	0.00
A 2850.200-00-0000	CO-CURRICULAR EQUIPMENT	Program	0.00	0.00	0.00
A 2850.200-04-0000	Equipment	Program	0.00	800.00	-800.00
A 2850.400-00-0000	CONTRACTUAL	Program	0.00	0.00	0.00
A 2850.400-04-0000	Contractual	Program	0.00	2,250.00	-2,250.00
A 2850.450-00-0000	SUPPLIES	Program	0.00	0.00	0.00
A 2850.450-04-0000	Supplies	Program	0.00	950.00	-950.00
2850	CO-CURRICULAR ACTIV-REG SCHL *		125,000.00	112,912.00	12,088.00
A 2855.150-00-0000	SALARIES- ATHLETIC DIRECTOR	Program	0.00	0.00	0.00
A 2855.150-00-00CS	COACHING SALARIES	Program	0.00	0.00	0.00
A 2855.150-00-INBO	INSURANCE BUYOUT	Program	0.00	0.00	0.00
A 2855.150-04-0000	SALARIES- ATHLETIC DIRECTOR - MMS/MHS	Program	112,750.00	108,750.00	4,000.00
A 2855.150-04-00CS	Instructional Salaries	Program	341,109.00	341,109.00	0.00
A 2855.151-00-0000	INST. SALARES - HRLY	Program	0.00	0.00	0.00
A 2855.151-04-0000	Instructional Salaries - Game Admin	Program	24,000.00	22,000.00	2,000.00
A 2855.160-00-0000	SALARIES-SUPPORT PERSONNEL	Program	0.00	0.00	0.00
A 2855.160-04-0000	Non-Instructional Salaries	Program	40,000.00	37,500.00	2,500.00
A 2855.160-04-0199	Non-Instructional Salaries - EXTRA DUTY	Program	0.00	0.00	0.00
A 2855.161-04-0000	Non-Instructional Salaries - Game Admin	Program	0.00	0.00	0.00
A 2855.200-00-0000	INTER ATH EQUIP	Program	0.00	0.00	0.00
A 2855.200-04-0000	Equipment	Program	17,500.00	17,500.00	0.00
A 2855.400-00-0000	CONTRACTUAL EXP	Program	0.00	0.00	0.00
A 2855.400-00-STDV	CONTRACTUAL - STAFF DEV	Program	0.00	0.00	0.00
A 2855.400-04-0000	Contractual Expense	Program	45,000.00	40,500.00	4,500.00
A 2855.400-04-STDV	Contractual Expenses - Staff Development	Program	0.00	0.00	0.00
A 2855.450-00-0000	MAT'L/SUPPLIES	Program	0.00	0.00	0.00
A 2855.450-00-EQPT	PURCHASE OF EQUIP LESS THAN \$500	Program	0.00	0.00	0.00
A 2855.450-04-0000	Supplies	Program	43,000.00	43,000.00	0.00
A 2855.487-00-0000	CONT SVCS/FEES	Program	29,000.00	27,000.00	2,000.00
A 2855.487-04-0000	Contractual Expense - Officials	Program	97,000.00	90,000.00	7,000.00
A 2855.490-00-0000	BOCES SERVICES -	Program	0.00	0.00	0.00
2855	INTERSCHOL ATHLETICS-REG SCHL *		749,359.00	727,359.00	22,000.00
28	**		2,071,532.00	2,048,642.00	22,890.00
2	***		24,653,366.00	23,832,176.00	821,190.00
A 5510.150-00-SUPV	Director of Operations Salary	Program	0.00	0.00	0.00
A 5510.160-00-0000	SALARIES	Program	1,041,919.00	995,674.00	46,245.00
A 5510.160-00-0099	Bus Driver Salaries,Sub.	Program	40,000.00	40,000.00	0.00
A 5510.160-00-00CD	SALARIES - BUS GARAGE	Program	0.00	0.00	0.00
A 5510.160-00-00SH	SALARIES-STUDENT HELPERS	Program	0.00	0.00	0.00
A 5510.160-00-00SS	SALARIES - SUMMER SCHOOL	Program	0.00	0.00	0.00
A 5510.160-00-0199	TRANSPORTATION - EXTRA HOURS/OT	Program	155,000.00	144,000.00	11,000.00
A 5510.160-00-0VAC	VACATION PAY	Program	0.00	0.00	0.00
A 5510.160-00-2850	Bus Driver Salary,Field Trips	Program	48,000.00	25,000.00	23,000.00
A 5510.160-00-2855	B.Driver Salaries,Ath.Trips	Program	85,000.00	65,000.00	20,000.00
A 5510.160-00-BSMN	Non-Instructional Salaries - Bus Monitor	Program	120,000.00	95,000.00	25,000.00
A 5510.160-00-INBO	INSURANCE BUYOUT	Program	0.00	0.00	0.00
A 5510.160-00-JOB5	SALARIES	Program	0.00	0.00	0.00
A 5510.160-00-MECH	Non-Instructional Salaries - Bus Mechanic	Program	155,000.00	151,389.00	3,611.00
A 5510.160-00-SUPV	NON INSTRUCTIONAL SALARIES	Program	100,000.00	100,000.00	0.00
A 5510.200-00-0000	EQUIPMENT	Program	5,000.00	5,000.00	0.00
A 5510.200-21-CO19	COVID - TRANSPORTATION EQUIPMENT	Program	0.00	0.00	0.00
A 5510.400-00-0000	CONTRACTUAL	Program	50,000.00	60,000.00	-10,000.00
A 5510.400-00-0022	Insurance-comp	Program	0.00	0.00	0.00
A 5510.400-00-0024	Insurance-Fire/Liab	Program	65,000.00	55,000.00	10,000.00
A 5510.400-00-OREP	Equipment Repair	Program	3,000.00	3,000.00	0.00

A 5510.400-21-CQ19	COVID - TRANSPORTATION CONTRACTUAL	Program	0.00	0.00	0.00
A 5510.450-00-0570	Parts	Program	60,000.00	95,000.00	-35,000.00
A 5510.450-00-0571	Gasoline	Program	150,000.00	210,000.00	-60,000.00
A 5510.450-00-0572	Oil,Grs,Shop Chem	Program	10,000.00	10,000.00	0.00
A 5510.450-00-0573	Tires	Program	25,000.00	25,000.00	0.00
A 5510.450-00-0574	Antifreeze	Program	0.00	0.00	0.00
A 5510.450-00-0575	Supplies & Materials - SUPV	Program	0.00	0.00	0.00
A 5510.450-21-CQ19	COVID - TRANSPORTATION MATERIALS & SUPPLIES	Program	0.00	0.00	0.00
A 5510.490-00-0000	BOCES SVCS	Program	50,000.00	38,000.00	12,000.00
	5510 DISTRICT TRANSPORT-MEDICAID *		2,162,919.00	2,117,063.00	45,856.00
A 5511.160-00-4408	SALARIES - SUMMER SCHOOL	Program	0.00	0.00	0.00
	5511 *		0.00	0.00	0.00
A 5530.160-00-0000	SALARIES-BUS GARAGE	Program	0.00	0.00	0.00
A 5530.160-00-0099	B.Garage Salaries,Substitutes	Program	0.00	0.00	0.00
A 5530.160-00-0199	Bus Garage Extra Hrs/OT	Program	20,000.00	15,000.00	5,000.00
A 5530.200-00-0000	Bus Garage Equipment	Program	5,000.00	3,000.00	2,000.00
A 5530.400-00-0000	CONTRACTUAL EXP.	Program	4,500.00	4,500.00	0.00
A 5530.400-00-OREP	Equip.Repair	Program	0.00	0.00	0.00
A 5530.400-00-ELEC	Electric	Program	10,000.00	12,000.00	-2,000.00
A 5530.400-00-NGAS	Natural Gas	Program	7,500.00	6,000.00	1,500.00
A 5530.400-00-SEWR	Sewer	Program	3,000.00	2,000.00	1,000.00
A 5530.400-00-TELE	Telephone	Program	1,500.00	1,100.00	400.00
A 5530.400-00-WATR	Water	Program	3,000.00	2,500.00	500.00
A 5530.450-00-0000	MAT'L/SUPPLIES	Program	7,000.00	7,000.00	0.00
	5530 GARAGE BUILDING *		61,500.00	53,100.00	8,400.00
A 5540.400-00-0000	CONTRACTUAL TRANSP SPEC ED	Program	0.00	0.00	0.00
	5540 CONTRACT TRANSPORT-MEDICAID *		0.00	0.00	0.00
A 5581.490-00-0000	CONTRACT TRANSPORTATION FOR BOCES	Program	6,000.00	4,000.00	2,000.00
	5581 TRANSPORTATION FROM BOCES *		6,000.00	4,000.00	2,000.00
	55 **		2,230,419.00	2,174,163.00	56,256.00
	5 ***		2,230,419.00	2,174,163.00	56,256.00
A 8060.150-00-0000	SALARY - COMM ED.	Program	1,000.00	1,000.00	0.00
A 8060.150-00-INBO	INSURANCE BUYOUT	Program	0.00	0.00	0.00
A 8060.150-00-POOL	SALARY-POOL	Program	94,111.00	86,774.00	7,337.00
A 8060.151-00-0000	SALARIES - COMM ED HRLY	Program	0.00	0.00	0.00
A 8060.160-00-0000	SUPPORT SALARY COMM ED	Program	0.00	0.00	0.00
A 8060.160-00-POOL	SALARY SUPPORT STAFF-POOL	Program	29,000.00	29,000.00	0.00
A 8060.200-00-POOL	EQUIPMENT - POOL	Program	0.00	0.00	0.00
A 8060.400-00-0000	COMMUNITY SVCS-CONTRACTUAL	Program	2,500.00	2,500.00	0.00
A 8060.400-00-POOL	CONTRACTUAL - POOL	Program	0.00	0.00	0.00
A 8060.450-00-0000	MATERIAL & SUPPLIES COMM ED	Program	5,000.00	5,000.00	0.00
A 8060.450-00-POOL	SUPPLIES - POOL	Program	3,000.00	3,000.00	0.00
	8060 CIVIC ACTIVITIES *		134,611.00	127,274.00	7,337.00
	80 **		134,611.00	127,274.00	7,337.00
	8 ***		134,611.00	127,274.00	7,337.00
A 9010.800-00-0000	EMP BEN ST RET	Split	816,310.00	785,000.00	31,310.00
A 9010.800-00-ARRA	EMP BEN ST RET STIMULUS	Split	0.00	0.00	0.00
	9010 STATE RETIREMENT *		816,310.00	785,000.00	31,310.00
A 9020.800-00-0000	EMP BEN TCHR RETIRE	Split	1,480,466.00	1,400,048.00	80,418.00
A 9020.800-00-ARRA	EMP BEN TCHR RETIRE	Split	0.00	0.00	0.00
	9020 TEACHERS' RETIREMENT *		1,480,466.00	1,400,048.00	80,418.00
A 9030.800-00-0000	EMP BEN SOCIAL SECURITY	Split	1,439,999.00	1,334,148.00	105,851.00
A 9030.800-00-ARRA	EMP BEN SOCIAL SECURITY	Split	0.00	0.00	0.00
	9030 SOCIAL SECURITY *		1,439,999.00	1,334,148.00	105,851.00
A 9040.490-00-0000	SELF-FUNDED WORKER'S COMP ADMIN FEE	Split	0.00	0.00	0.00
A 9040.800-00-0000	SELF-FUNDED WORKER'S COMP	Split	141,997.00	138,668.00	3,329.00
	9040 WORKERS' COMPENSATION *		141,997.00	138,668.00	3,329.00
A 9050.800-00-0000	EMP BEN UNEMP INS	Split	10,000.00	10,000.00	0.00
	9050 UNEMPLOYMENT INSURANCE *		10,000.00	10,000.00	0.00
A 9060.800-00-0000	HEALTH INS	Split	9,046,262.00	8,801,104.00	245,158.00
A 9060.800-00-0HRA	HEALTH REIMB ACCT	Split	0.00	0.00	0.00
A 9060.800-00-1HRA	RETIREE HEALTH REIMB ACCT	Split	60,000.00	60,000.00	0.00
A 9060.800-00-ARRA	HEALTH INS	Split	0.00	0.00	0.00

A 9060.800-00-INB0	HEALTH INS BUYOUT/RETIREEES	Split	0.00	0.00	0.00
	9060 HOSPITAL, MEDICAL & DENTAL INS *		9,106,262.00	8,861,104.00	245,158.00
A 9089.800-00-0000	RETIREMENT INCENTIVE	Split	0.00	0.00	0.00
A 9089.800-00-403B	TSA CONTRIBUTION	Split	224,000.00	224,000.00	0.00
	9089 OTHER *		224,000.00	224,000.00	0.00
	90 **		13,219,034.00	12,752,968.00	466,066.00
A 9711.600-00-0000	PRINCIPAL-BOND SCHOOL CONST	Capital	2,330,000.00	2,270,000.00	60,000.00
A 9711.700-00-0000	INTEREST-BOND SCHOOL CONST	Capital	837,650.00	1,064,481.00	-226,831.00
	9711 *		3,167,650.00	3,334,481.00	-166,831.00
A 9722.600-00-0000	PRINCIPAL-BUS-STATUTORY BONDS	Capital	0.00	0.00	0.00
A 9722.700-00-0000	INTEREST-BUS-STATUTORY BONDS	Capital	0.00	0.00	0.00
	9722 *		0.00	0.00	0.00
A 9731.600-00-0000	PRINCIPAL-BAN-SCHOOL CONST	Capital	0.00	0.00	0.00
A 9731.700-00-0000	INTEREST-BAN SCHOOL CONSTRUCTION	Capital	0.00	0.00	0.00
	9731 *		0.00	0.00	0.00
A 9732.600-00-0000	PRINCIPAL-BAN-BUSES	Capital	0.00	0.00	0.00
A 9732.700-00-0000	INTEREST-BAN-BUSES	Capital	0.00	0.00	0.00
	9732 *		0.00	0.00	0.00
A 9770.700-00-0000	INTEREST - RAN	Capital	0.00	0.00	0.00
	9770 *		0.00	0.00	0.00
A 9788.600-00-0000	Leases	Capital	0.00	0.00	0.00
A 9788.700-00-0000	Leases Interest	Capital	0.00	0.00	0.00
	9788 *		0.00	0.00	0.00
	97 **		3,167,650.00	3,334,481.00	-166,831.00
A 9901.930-00-0000	TRANSFER TO SCHOOL LUNCH FUND	Program	0.00	0.00	0.00
A 9901.950-00-0000	INTERFUND TRANSFER TO SPEC AID FUND	Program	175,000.00	175,000.00	0.00
A 9901.960-00-0000	INTERFUND TRANSFER TO DEBT SERVICE	Program	0.00	0.00	0.00
	9901 TRANSFER TO SPECIAL AID *		175,000.00	175,000.00	0.00
A 9950.900-00-0000	TRANSFER TO CAPITAL FUND	Program	0.00	0.00	0.00
A 9950.900-00-08US	TRANSFER TO CAPITAL FUND- BUSES	Program	0.00	0.00	0.00
	9950 TRANSFER TO CAPITAL *		0.00	0.00	0.00
	99 **		175,000.00	175,000.00	0.00
	9 ***		16,561,684.00	16,262,449.00	299,235.00
	Fund A Totals		48,944,277.00	47,386,760.00	1,557,517.00
	District Wide Totals		48,944,277.00	47,386,760.00	1,557,517.00
	Grand Totals		48,944,277.00	47,386,760.00	1,557,517.00

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2026

Form Preparer Name:
Preparer's Telephone Number:

KARL DUBASH
315-548-6434

<u>Shaded Fields Will Calculate</u>	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	47,386,760	48,944,277	3.29 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	16,160,997	16,521,716	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	16,160,997	16,521,716	2.23 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	16,659,870	16,877,183	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	16,160,997	16,521,716	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	498,873	355,467	
Public School Enrollment	1,434	1,430	-0.28 %
Consumer Price Index			2.63 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	17,892,429	18,250,278
Assigned Appropriated Fund Balance	0	0
Adjusted Unrestricted Fund Balance	1,895,470	1,957,771
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	2023 CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	3,172,948	3,197,900	NONE
Capital	2024 TRANSPORTATION CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	2,407,881	2,427,700	\$1,095,582 TO PURCHASE BUSES FOR 26-27
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKER'S COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	432,358	436,000	NONE
Unemployment Insurance	UNEMPLOYMENT INSURANCE RESERVE	For reimbursement to the State Unemployment Insurance Fund.	135,381	136,299	NONE
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE RESERVE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	5,441,294	5,465,294	\$300,000 FROM DEBT SERVICE TO GENERAL FUND
Insurance		For liability, casualty, and other types of uninsured losses.			

Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari	TAX CERTIORARI RESERVE	For tax certiorari settlements.	38,000	38,000	NONE
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFITS ACCRUED LIABILITY	For accrued 'employee benefits' due to employees upon termination of service.	1,851,196	1,865,441	\$95,000 TO 26-27 RETIREE ACCRUED BENEFITS
Retirement Contribution	ERS RETIREMENT RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	3,928,602	3,940,602	\$500,000 TO 26-27 EMPLOYER'S ERS EXPENSES
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS RETIREMENT RESERVE		484,769	488,769	\$20,000 TO EMPLOYER'S TRS EXPENSES

* **NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

PHELPS-CLIFTON SPRINGS CSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2025-26 Accountability Statuses Based on 2024-25 Results.

TARGET DISTRICT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	117.2	123.3	136.1
	Math	103.4	127.4	139.5
Black or African American	ELA	25	114.8	129
	Math	50	106.7	122.2
Hispanic or Latino	ELA	104.4	107.5	122.9
	Math	101.1	105.6	121.4
Multiracial	ELA	125	125.7	138.1
	Math	104.5	129	140.8
White	ELA	118.9	123.7	136.4
	Math	104.1	134.7	145.6
English Language Learner	ELA	80	93	110.8
	Math	50	103.7	119.8
Students with Disabilities	ELA	53.6	68.9	90.7
	Math	46.7	72.5	93.8
Economically Disadvantaged	ELA	93.9	110	125
	Math	82.1	110	125

SECONDARY WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	163.7	134.9	148.3
	Math	91.5	64.6	87.2
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	—	—
	Math	—	—	—
Black or African American	ELA	—	—	—
	Math	—	—	—
Hispanic or Latino	ELA	150	99.6	118.8
	Math	44.4	43.4	69.5
Multiracial	ELA	—	—	—
	Math	—	—	—
White	ELA	165.9	170.2	177.6
	Math	96.2	74.7	95.6
English Language Learner	ELA	—	—	—
	Math	—	—	—
Students with Disabilities	ELA	73.9	75.4	98.7
	Math	43.5	29.3	57.8
Economically Disadvantaged	ELA	154.4	103.2	121.8
	Math	90	51.2	76

SECONDARY GRADUATION RATE MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
All Students	4-Year	122	91.8%	87.5%	88.8%
	5-Year	118	93.2%	89.4%	90.5%
	6-Year	115	89.6%	88.9%	90.3%
Asian or Native Hawaiian/Other Pacific Islander	4-Year	1	—	—	—
	5-Year	2	—	—	—
	6-Year	3	—	—	—
Black or African American	4-Year	—	—	—	—
	5-Year	—	—	—	—
	6-Year	2	—	—	—
Hispanic or Latino	4-Year	11	—	—	—
	5-Year	6	—	—	—
	6-Year	7	—	—	—
Multiracial	4-Year	5	—	—	—
	5-Year	—	—	—	—
	6-Year	1	—	—	—
White	4-Year	105	90.5%	91.7%	92.3%
	5-Year	110	93.6%	92.9%	93.4%
	6-Year	102	91.2%	93.1%	93.7%
English Language Learner	4-Year	—	—	—	—
	5-Year	1	—	—	—
	6-Year	1	—	—	—
Students with Disabilities	4-Year	23	91.3%	70.4%	74.5%
	5-Year	22	86.4%	73%	76.8%
	6-Year	19	—	—	—
Economically Disadvantaged	4-Year	52	88.5%	83.1%	85.1%
	5-Year	46	89.1%	85.6%	87.4%
	6-Year	51	84.3%	85.1%	87.1%

ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	20	41%	35%	0.85	34.5%	44.5%

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index
All Students	ELA	638	121.6
	Math	628	108.7
	Science	209	131.6
	Combined	1,475	117.5
Black or African American	ELA	5	40
	Math	6	66.7
	Science	2	—
	Combined	13	—
Hispanic or Latino	ELA	39	120.5
	Math	40	113.8
	Science	12	133.3
	Combined	91	119.2
Multiracial	ELA	12	125
	Math	11	104.5
	Science	7	114.3
	Combined	30	115
White	ELA	582	122.3
	Math	571	108.8
	Science	188	132.4
	Combined	1,341	118
English Language Learner	ELA	19	115.8
	Math	9	55.6
	Science	2	—
	Combined	30	96.7
Students with Disabilities	ELA	143	56.6
	Math	141	50
	Science	44	100
	Combined	328	59.6

Subgroup	Subject	Cohort	Index
Economically Disadvantaged	ELA	287	98.8
	Math	281	88.3
	Science	83	101.8
	Combined	651	94.6

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	662	117.2
	Math	660	103.4
	Science	232	118.5
	Combined	1,554	111.6
Black or African American	ELA	8	25
	Math	8	50
	Science	3	—
	Combined	19	—
Hispanic or Latino	ELA	45	104.4
	Math	45	101.1
	Science	16	100
	Combined	106	102.4
Multiracial	ELA	12	125
	Math	11	104.5
	Science	8	100
	Combined	31	111.3
White	ELA	599	118.9
	Math	597	104.1
	Science	205	121.5
	Combined	1,401	113
English Language Learner	ELA	10	80
	Math	10	50
	Science	4	—
	Combined	24	62.5
Students with Disabilities	ELA	151	53.6
	Math	151	46.7
	Science	52	84.6
	Combined	354	55.2

Subgroup	Subject	Cohort	Index
Economically Disadvantaged	ELA	302	93.9
	Math	302	82.1
	Science	97	87.1
	Combined	701	87.9

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index
All Students	1,018	52,806	51.9
Black or African American	9	—	—
Hispanic or Latino	54	2,866	53.1
Multiracial	22	1,325	60.2
White	933	48,195	51.7
English Language Learner	11	—	—
Students with Disabilities	223	10,818	48.5
Economically Disadvantaged	434	21,237	48.9

ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	12	—	—	—
Hispanic or Latino	10	—	—	—
White	2	—	—	—
English Language Learner	12	—	—	—
Students with Disabilities	4	—	—	—
Economically Disadvantaged	9	—	—	—

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	901	64	83	270	484	203.4
Black or African American	8	—	—	—	—	—
Hispanic or Latino	58	7	5	23	23	187.1
Multiracial	14	—	—	—	—	—
White	821	55	74	243	449	204.9
English Language Learner	29	3	3	11	12	189.7
Students with Disabilities	192	19	21	63	89	192.4
Economically Disadvantaged	441	46	53	146	196	189.3

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	711	91.7%
Black or African American	—	8	—
Hispanic or Latino	X	47	83%
Multiracial	—	12	—
White	X	644	92.6%
English Language Learner	—	11	—
Students with Disabilities	X	155	89.7%
Economically Disadvantaged	X	327	90.5%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	709	90.6%
Black or African American	—	8	—
Hispanic or Latino	X	47	85.1%
Multiracial	—	12	—
White	X	642	91.1%
English Language Learner	—	11	—
Students with Disabilities	X	155	88.4%
Economically Disadvantaged	X	327	88.7%

SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	115	166.5	151.7
	Math	116	92.2	
	Science	114	189	
	Social Studies	115	181.3	
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	
Black or African American	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	
Hispanic or Latino	ELA	9	150	119.6
	Math	9	44.4	
	Science	8	156.3	
	Social Studies	9	150	
Multiracial	ELA	2	—	—
	Math	2	—	
	Science	2	—	
	Social Studies	2	—	
White	ELA	102	169.1	155.6
	Math	103	97.1	
	Science	102	193.1	
	Social Studies	102	185.8	
English Language Learner	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	

Subgroup	Subject	Cohort	Index	Combined Index
Students with Disabilities	ELA	22	77.3	85
	Math	22	45.5	
	Science	22	140.9	
	Social Studies	21	100	
Economically Disadvantaged	ELA	44	158	145.1
	Math	45	90	
	Science	45	182.2	
	Social Studies	45	171.1	

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	117	163.7	149
	Math	117	91.5	
	Science	117	184.2	
	Social Studies	117	178.2	
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	
Black or African American	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	
Hispanic or Latino	ELA	9	150	116.1
	Math	9	44.4	
	Science	9	138.9	
	Social Studies	9	150	
Multiracial	ELA	2	—	—
	Math	2	—	
	Science	2	—	
	Social Studies	2	—	
White	ELA	104	165.9	153
	Math	104	96.2	
	Science	104	189.4	
	Social Studies	104	182.2	
English Language Learner	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	

Subgroup	Subject	Cohort	Index	Combined Index
Students with Disabilities	ELA	23	73.9	80.4
	Math	23	43.5	
	Science	23	134.8	
	Social Studies	23	91.3	
Economically Disadvantaged	ELA	45	154.4	144
	Math	45	90	
	Science	45	182.2	
	Social Studies	45	171.1	

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	122	112	91.8%	91.5%
	5-year	118	110	93.2%	
	6-year	115	103	89.6%	
Asian or Native Hawaiian/Other Pacific Islander	4-year	1	—	—	—
	5-year	2	—	—	
	6-year	3	—	—	
Black or African American	4-year	0	—	—	—
	5-year	0	—	—	
	6-year	2	—	—	
Hispanic or Latino	4-year	11	—	—	—
	5-year	6	—	—	
	6-year	7	—	—	
Multiracial	4-year	5	—	—	—
	5-year	0	—	—	
	6-year	1	—	—	
White	4-year	105	95	90.5%	91.8%
	5-year	110	103	93.6%	
	6-year	102	93	91.2%	
English Language Learner	4-year	0	—	—	—
	5-year	1	—	—	
	6-year	1	—	—	
Students with Disabilities	4-year	23	21	91.3%	88.9%
	5-year	22	19	86.4%	
	6-year	19	—	—	
Economically Disadvantaged	4-year	52	46	88.5%	87.3%
	5-year	46	41	89.1%	
	6-year	51	43	84.3%	

SECONDARY ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	8	—	—	—
Hispanic or Latino	6	—	—	—
White	2	—	—	—
English Language Learner	8	—	—	—
Students with Disabilities	2	—	—	—
Economically Disadvantaged	6	—	—	—

SECONDARY ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	458	85	53	113	207	173.9
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—
Black or African American	5	—	—	—	—	—
Hispanic or Latino	41	6	9	9	17	169.5
Multiracial	10	—	—	—	—	—
White	399	78	43	98	180	172.7
English Language Learner	10	—	—	—	—	—
Students with Disabilities	83	27	6	18	32	147
Economically Disadvantaged	196	56	28	50	62	144.4

SECONDARY COLLEGE, CAREER, AND CIVIC READINESS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight	Index
All Students	122	0	94	1	19	1	7	171.3
Asian or Native Hawaiian/Other Pacific Islander	1	0	—	—	—	—	—	—
Black or African American	1	0	—	—	—	—	—	—
Hispanic or Latino	10	0	—	—	—	—	—	—
Multiracial	2	0	—	—	—	—	—	—
White	108	0	84	1	17	1	5	173.1
English Language Learner	3	0	—	—	—	—	—	—
Students with Disabilities	23	0	8	0	12	0	3	121.7
Economically Disadvantaged	48	0	31	0	11	1	5	153.1

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	116	100%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Black or African American	—	1	—
Hispanic or Latino	—	9	—
Multiracial	—	2	—
White	✓	103	100%
Students with Disabilities	—	19	—
Economically Disadvantaged	✓	45	100%

SECONDARY MATHEMATICS PARTICIPATION RATE

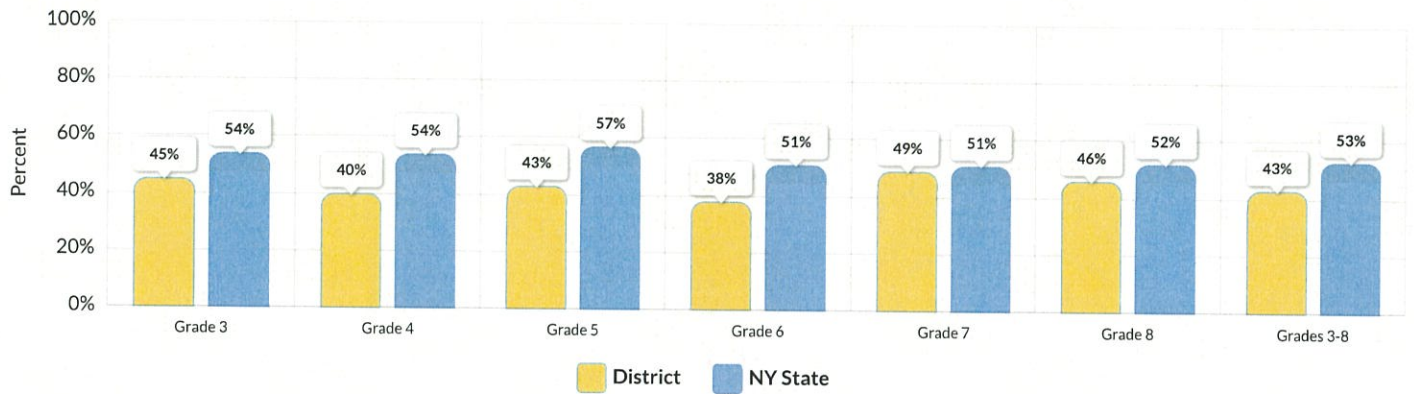
Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	116	99.1%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Black or African American	—	1	—
Hispanic or Latino	—	9	—
Multiracial	—	2	—
White	✓	103	99%
Students with Disabilities	—	19	—
Economically Disadvantaged	✓	45	97.8%

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



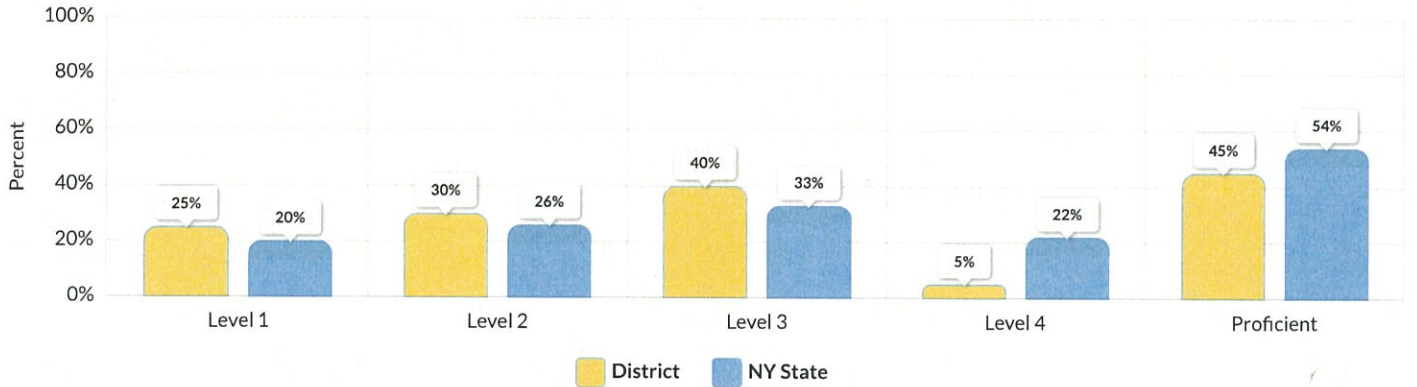
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	105	1	1%	104	99%	26	25%	31	30%	42	40%	5	5%	47	45%
Grade 4	111	2	2%	109	98%	32	29%	33	30%	30	28%	14	13%	44	40%
Grade 5	136	13	10%	123	90%	25	20%	45	37%	43	35%	10	8%	53	43%
Grade 6	131	16	12%	115	88%	38	33%	33	29%	32	28%	12	10%	44	38%
Grade 7	116	15	13%	101	87%	25	25%	27	27%	37	37%	12	12%	49	49%
Grade 8	119	24	20%	95	80%	33	35%	18	19%	29	31%	15	16%	44	46%
Grades 3-8	718	71	10%	647	90%	179	28%	187	29%	213	33%	68	11%	281	43%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

GRADE 3 ELA RESULTS



Percent Scoring at Levels for All Students

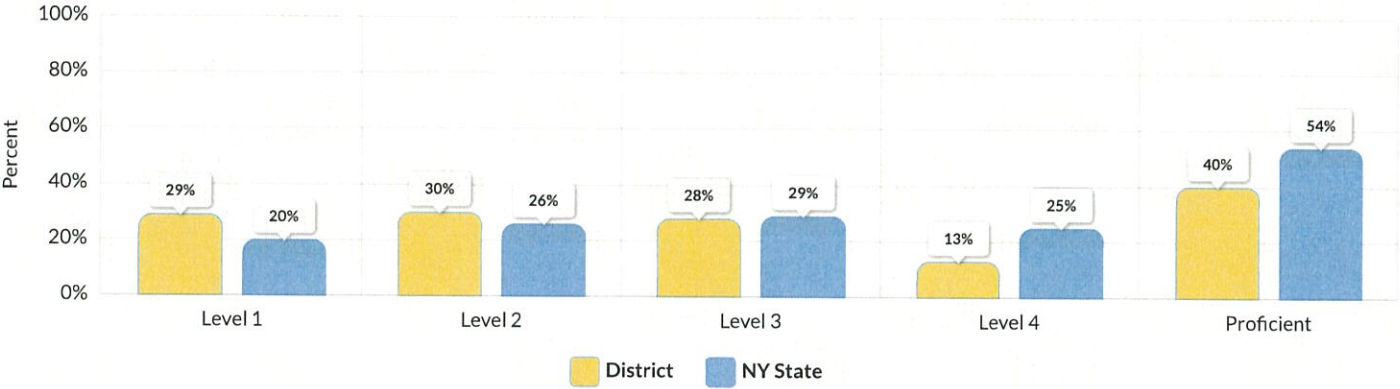


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	105	1	1%	104	99%	26	25%	31	30%	42	40%	5	5%	47	45%
Female	58	0	0%	58	100%	12	21%	19	33%	24	41%	3	5%	27	47%
Male	47	1	2%	46	98%	14	30%	12	26%	18	39%	2	4%	20	43%
General Education Students	83	0	0%	83	100%	16	19%	22	27%	40	48%	5	6%	45	54%
Students with Disabilities	22	1	5%	21	95%	10	48%	9	43%	2	10%	0	0%	2	10%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	6	1	17%	5	83%	—	—	—	—	—	—	—	—	—	—
White	98	0	0%	98	100%	25	26%	29	30%	39	40%	5	5%	44	45%
Small Group Total: Race & Ethnicity	7	1	14%	6	86%	1	17%	2	33%	3	50%	0	0%	3	50%
Economically Disadvantaged	59	0	0%	59	100%	21	36%	18	31%	19	32%	1	2%	20	34%
Not Economically Disadvantaged	46	1	2%	45	98%	5	11%	13	29%	23	51%	4	9%	27	60%
English Language Learner	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	102	0	0%	102	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	105	1	1%	104	99%	26	25%	31	30%	42	40%	5	5%	47	45%
Homeless	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	102	1	1%	101	99%	—	—	—	—	—	—	—	—	—	—
Not Migrant	105	1	1%	104	99%	26	25%	31	30%	42	40%	5	5%	47	45%
Parent Not in Armed Forces	105	1	1%	104	99%	26	25%	31	30%	42	40%	5	5%	47	45%

GRADE 4 ELA RESULTS



Percent Scoring at Levels for All Students

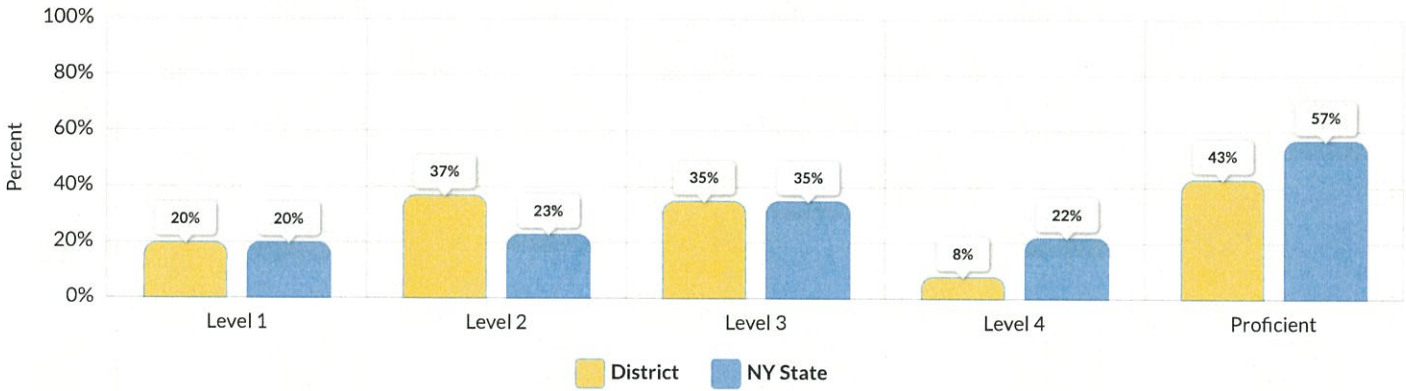


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	111	2	2%	109	98%	32	29%	33	30%	30	28%	14	13%	44	40%
Female	65	1	2%	64	98%	18	28%	18	28%	20	31%	8	13%	28	44%
Male	46	1	2%	45	98%	14	31%	15	33%	10	22%	6	13%	16	36%
General Education Students	90	1	1%	89	99%	19	21%	27	30%	29	33%	14	16%	43	48%
Students with Disabilities	21	1	5%	20	95%	13	65%	6	30%	1	5%	0	0%	1	5%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
White	103	1	1%	102	99%	29	28%	30	29%	30	29%	13	13%	43	42%
Multiracial	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	1	13%	7	88%	3	43%	3	43%	0	0%	1	14%	1	14%
Economically Disadvantaged	57	2	4%	55	96%	19	35%	18	33%	13	24%	5	9%	18	33%
Not Economically Disadvantaged	54	0	0%	54	100%	13	24%	15	28%	17	31%	9	17%	26	48%
English Language Learner	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	109	1	1%	108	99%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	111	2	2%	109	98%	32	29%	33	30%	30	28%	14	13%	44	40%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	110	2	2%	108	98%	—	—	—	—	—	—	—	—	—	—
Not Migrant	111	2	2%	109	98%	32	29%	33	30%	30	28%	14	13%	44	40%
Parent Not in Armed Forces	111	2	2%	109	98%	32	29%	33	30%	30	28%	14	13%	44	40%

GRADE 5 ELA RESULTS



Percent Scoring at Levels for All Students

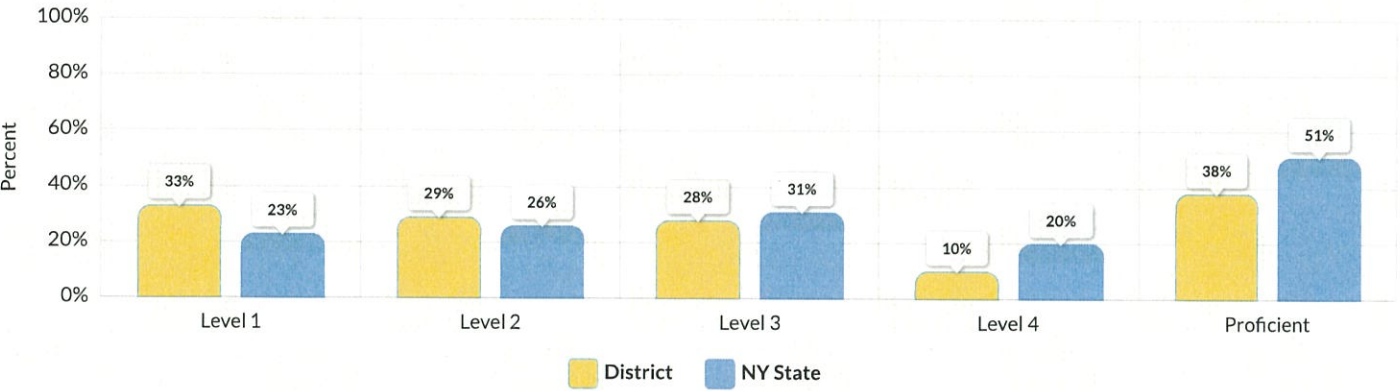


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	136	13	10%	123	90%	25	20%	45	37%	43	35%	10	8%	53	43%
Female	57	8	14%	49	86%	10	20%	16	33%	18	37%	5	10%	23	47%
Male	79	5	6%	74	94%	15	20%	29	39%	25	34%	5	7%	30	41%
General Education Students	105	8	8%	97	92%	12	12%	37	38%	38	39%	10	10%	48	49%
Students with Disabilities	31	5	16%	26	84%	13	50%	8	31%	5	19%	0	0%	5	19%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	5	0	0%	5	100%	—	—	—	—	—	—	—	—	—	—
White	126	12	10%	114	90%	21	18%	43	38%	40	35%	10	9%	50	44%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	0	0%	9	100%	4	44%	2	22%	3	33%	0	0%	3	33%
Economically Disadvantaged	60	6	10%	54	90%	15	28%	22	41%	15	28%	2	4%	17	31%
Not Economically Disadvantaged	76	7	9%	69	91%	10	14%	23	33%	28	41%	8	12%	36	52%
English Language Learner	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	135	13	10%	122	90%	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	135	13	10%	122	90%	—	—	—	—	—	—	—	—	—	—
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	135	13	10%	122	90%	—	—	—	—	—	—	—	—	—	—
Not Migrant	136	13	10%	123	90%	25	20%	45	37%	43	35%	10	8%	53	43%
Parent Not in Armed Forces	136	13	10%	123	90%	25	20%	45	37%	43	35%	10	8%	53	43%

GRADE 6 ELA RESULTS



Percent Scoring at Levels for All Students

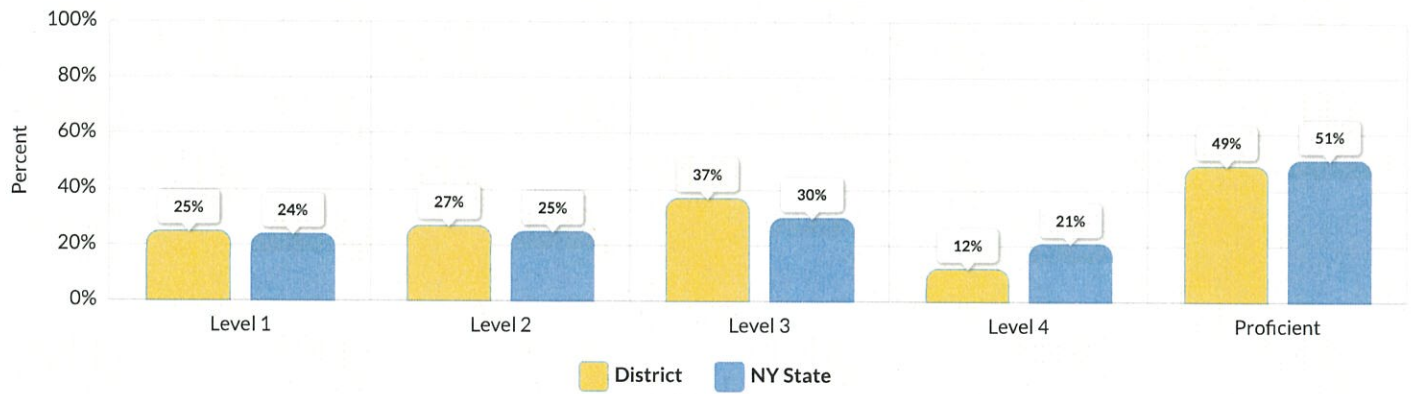


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	131	16	12%	115	88%	38	33%	33	29%	32	28%	12	10%	44	38%
Female	64	7	11%	57	89%	15	26%	15	26%	19	33%	8	14%	27	47%
Male	67	9	13%	58	87%	23	40%	18	31%	13	22%	4	7%	17	29%
General Education Students	95	9	9%	86	91%	20	23%	24	28%	30	35%	12	14%	42	49%
Students with Disabilities	36	7	19%	29	81%	18	62%	9	31%	2	7%	0	0%	2	7%
Black or African American	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	9	0	0%	9	100%	—	—	—	—	—	—	—	—	—	—
White	119	15	13%	104	87%	33	32%	31	30%	31	30%	9	9%	40	38%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	1	8%	11	92%	5	45%	2	18%	1	9%	3	27%	4	36%
Economically Disadvantaged	49	7	14%	42	86%	17	40%	12	29%	11	26%	2	5%	13	31%
Not Economically Disadvantaged	82	9	11%	73	89%	21	29%	21	29%	21	29%	10	14%	31	42%
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	128	16	13%	112	88%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	131	16	12%	115	88%	38	33%	33	29%	32	28%	12	10%	44	38%
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	129	16	12%	113	88%	—	—	—	—	—	—	—	—	—	—
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	130	16	12%	114	88%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	131	16	12%	115	88%	38	33%	33	29%	32	28%	12	10%	44	38%

GRADE 7 ELA RESULTS



Percent Scoring at Levels for All Students

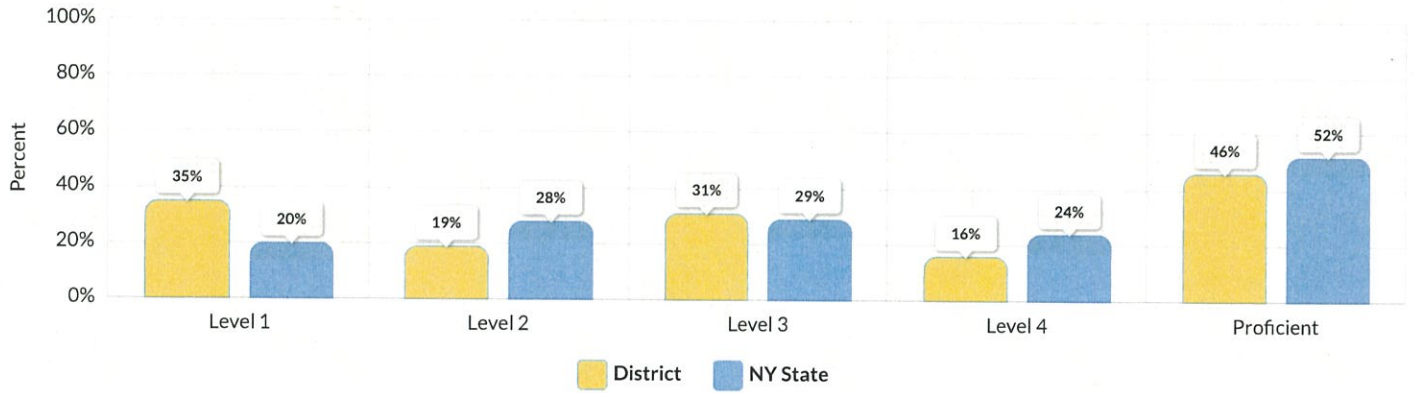


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	116	15	13%	101	87%	25	25%	27	27%	37	37%	12	12%	49	49%
Female	60	8	13%	52	87%	14	27%	10	19%	21	40%	7	13%	28	54%
Male	56	7	13%	49	88%	11	22%	17	35%	16	33%	5	10%	21	43%
General Education Students	92	11	12%	81	88%	11	14%	22	27%	36	44%	12	15%	48	59%
Students with Disabilities	24	4	17%	20	83%	14	70%	5	25%	1	5%	0	0%	1	5%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	5	45%	6	55%	—	—	—	—	—	—	—	—	—	—
White	103	10	10%	93	90%	23	25%	23	25%	35	38%	12	13%	47	51%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	5	38%	8	62%	2	25%	4	50%	2	25%	0	0%	2	25%
Economically Disadvantaged	59	8	14%	51	86%	15	29%	17	33%	15	29%	4	8%	19	37%
Not Economically Disadvantaged	57	7	12%	50	88%	10	20%	10	20%	22	44%	8	16%	30	60%
Non-English Language Learner	116	15	13%	101	87%	25	25%	27	27%	37	37%	12	12%	49	49%
Not in Foster Care	116	15	13%	101	87%	25	25%	27	27%	37	37%	12	12%	49	49%
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	114	15	13%	99	87%	—	—	—	—	—	—	—	—	—	—
Not Migrant	116	15	13%	101	87%	25	25%	27	27%	37	37%	12	12%	49	49%
Parent Not in Armed Forces	116	15	13%	101	87%	25	25%	27	27%	37	37%	12	12%	49	49%

GRADE 8 ELA RESULTS



Percent Scoring at Levels for All Students



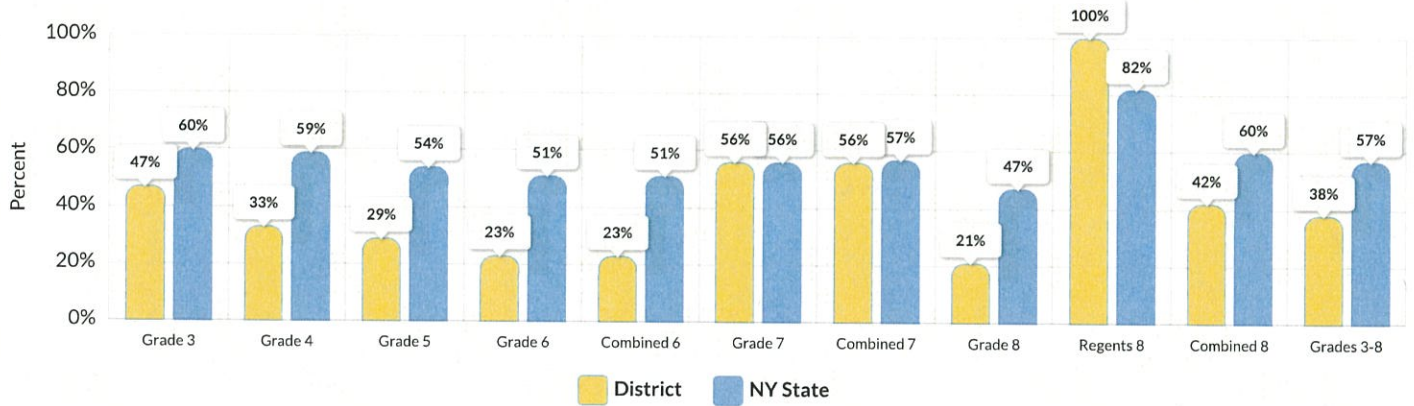
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GRADES 3-8 MATHEMATICS RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



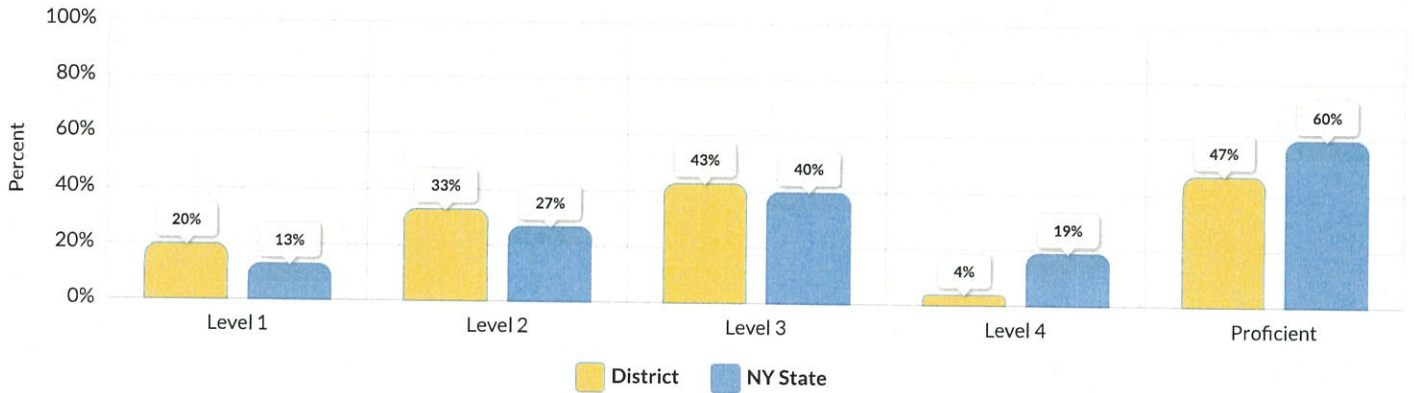
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	105	3	3%	102	97%	20	20%	34	33%	44	43%	4	4%	48	47%
Grade 4	111	3	3%	108	97%	31	29%	41	38%	34	31%	2	2%	36	33%
Grade 5	136	15	11%	121	89%	48	40%	38	31%	33	27%	2	2%	35	29%
Grade 6	131	21	16%	110	84%	45	41%	40	36%	23	21%	2	2%	25	23%
Combined 6	131	21	16%	110	84%	45	41%	40	36%	23	21%	2	2%	25	23%
Grade 7	116	11	9%	105	91%	22	21%	24	23%	42	40%	17	16%	59	56%
Combined 7	116	11	9%	105	91%	22	21%	24	23%	42	40%	17	16%	59	56%
Grade 8	119	52	44%	67	56%	40	60%	13	19%	11	16%	3	4%	14	21%
Regents 8	—	—	—	24	20%	0	0%	0	0%	3	13%	21	88%	24	100%
Combined 8	119	28	24%	91	76%	40	44%	13	14%	14	15%	24	26%	38	42%
Grades 3-8	718	81	11%	637	89%	206	32%	190	30%	190	30%	51	8%	241	38%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 3 MATH RESULTS



Percent Scoring at Levels for All Students

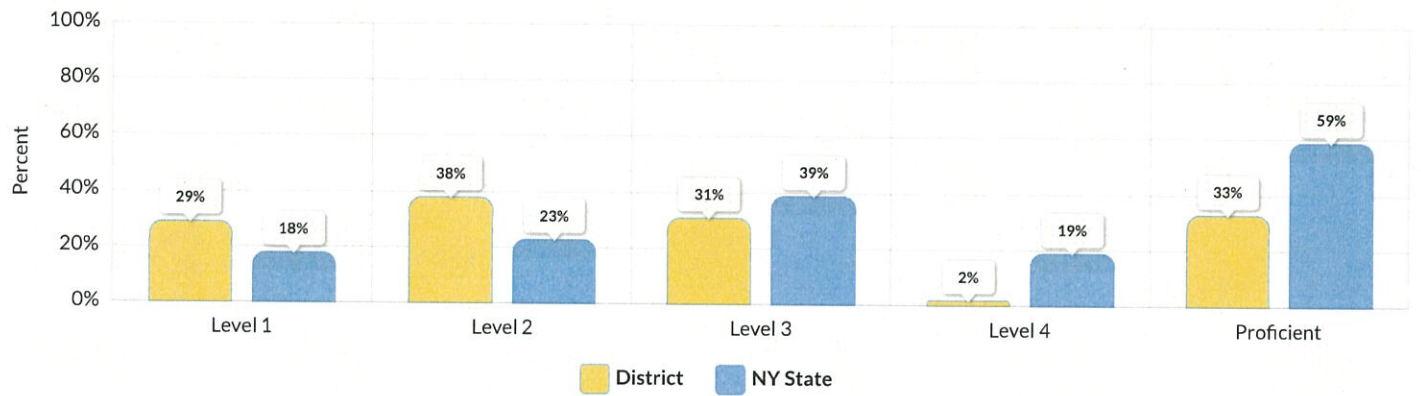


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	105	3	3%	102	97%	20	20%	34	33%	44	43%	4	4%	48	47%
Female	58	2	3%	56	97%	9	16%	20	36%	24	43%	3	5%	27	48%
Male	47	1	2%	46	98%	11	24%	14	30%	20	43%	1	2%	21	46%
General Education Students	83	2	2%	81	98%	10	12%	25	31%	42	52%	4	5%	46	57%
Students with Disabilities	22	1	5%	21	95%	10	48%	9	43%	2	10%	0	0%	2	10%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	6	1	17%	5	83%	—	—	—	—	—	—	—	—	—	—
White	98	2	2%	96	98%	19	20%	32	33%	41	43%	4	4%	45	47%
Small Group Total: Race & Ethnicity	7	1	14%	6	86%	1	17%	2	33%	3	50%	0	0%	3	50%
Economically Disadvantaged	59	2	3%	57	97%	16	28%	20	35%	19	33%	2	4%	21	37%
Not Economically Disadvantaged	46	1	2%	45	98%	4	9%	14	31%	25	56%	2	4%	27	60%
English Language Learner	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	102	2	2%	100	98%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	105	3	3%	102	97%	20	20%	34	33%	44	43%	4	4%	48	47%
Homeless	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	102	3	3%	99	97%	—	—	—	—	—	—	—	—	—	—
Not Migrant	105	3	3%	102	97%	20	20%	34	33%	44	43%	4	4%	48	47%
Parent Not in Armed Forces	105	3	3%	102	97%	20	20%	34	33%	44	43%	4	4%	48	47%

GRADE 4 MATH RESULTS



Percent Scoring at Levels for All Students

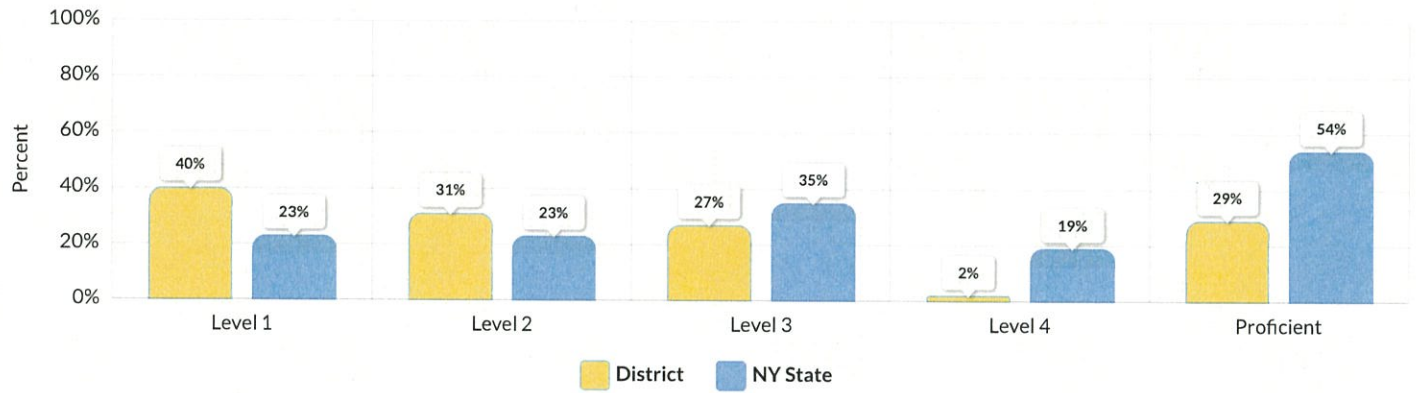


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	111	3	3%	108	97%	31	29%	41	38%	34	31%	2	2%	36	33%
Female	65	2	3%	63	97%	18	29%	24	38%	20	32%	1	2%	21	33%
Male	46	1	2%	45	98%	13	29%	17	38%	14	31%	1	2%	15	33%
General Education Students	90	1	1%	89	99%	18	20%	35	39%	34	38%	2	2%	36	40%
Students with Disabilities	21	2	10%	19	90%	13	68%	6	32%	0	0%	0	0%	0	0%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
White	103	2	2%	101	98%	27	27%	39	39%	33	33%	2	2%	35	35%
Multiracial	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	1	13%	7	88%	4	57%	2	29%	1	14%	0	0%	1	14%
Economically Disadvantaged	57	2	4%	55	96%	16	29%	25	45%	13	24%	1	2%	14	25%
Not Economically Disadvantaged	54	1	2%	53	98%	15	28%	16	30%	21	40%	1	2%	22	42%
English Language Learner	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	109	2	2%	107	98%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	111	3	3%	108	97%	31	29%	41	38%	34	31%	2	2%	36	33%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	110	3	3%	107	97%	—	—	—	—	—	—	—	—	—	—
Not Migrant	111	3	3%	108	97%	31	29%	41	38%	34	31%	2	2%	36	33%
Parent Not in Armed Forces	111	3	3%	108	97%	31	29%	41	38%	34	31%	2	2%	36	33%

GRADE 5 MATH RESULTS



Percent Scoring at Levels for All Students

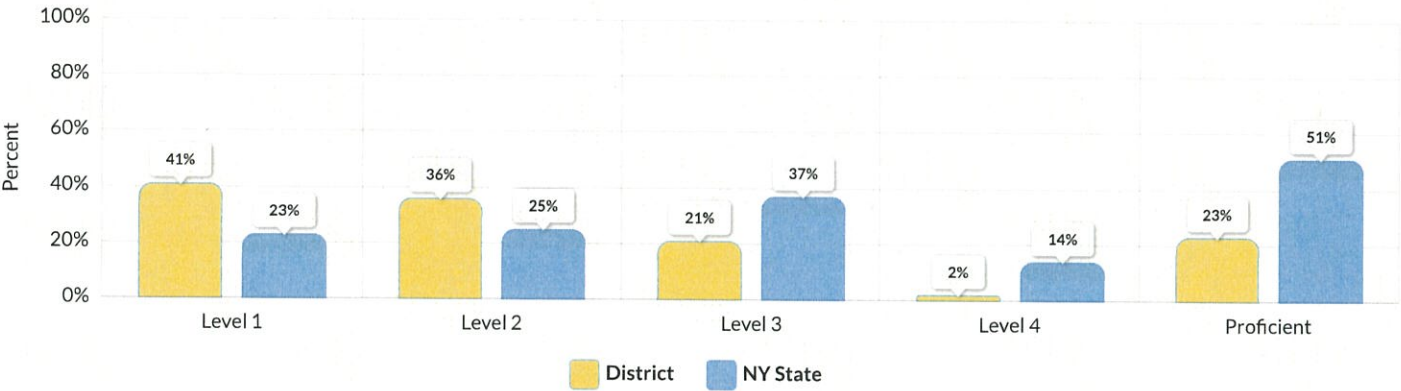


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	136	15	11%	121	89%	48	40%	38	31%	33	27%	2	2%	35	29%
Female	57	8	14%	49	86%	21	43%	16	33%	12	24%	0	0%	12	24%
Male	79	7	9%	72	91%	27	38%	22	31%	21	29%	2	3%	23	32%
General Education Students	105	9	9%	96	91%	31	32%	32	33%	31	32%	2	2%	33	34%
Students with Disabilities	31	6	19%	25	81%	17	68%	6	24%	2	8%	0	0%	2	8%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	0	0%	5	100%	1	20%	3	60%	1	20%	0	0%	1	20%
White	126	15	12%	111	88%	45	41%	32	29%	32	29%	2	2%	34	31%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	2	40%	3	60%	0	0%	0	0%	0	0%
Economically Disadvantaged	60	6	10%	54	90%	25	46%	20	37%	9	17%	0	0%	9	17%
Not Economically Disadvantaged	76	9	12%	67	88%	23	34%	18	27%	24	36%	2	3%	26	39%
English Language Learner	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	135	15	11%	120	89%	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	135	15	11%	120	89%	—	—	—	—	—	—	—	—	—	—
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	135	15	11%	120	89%	—	—	—	—	—	—	—	—	—	—
Not Migrant	136	15	11%	121	89%	48	40%	38	31%	33	27%	2	2%	35	29%
Parent Not in Armed Forces	136	15	11%	121	89%	48	40%	38	31%	33	27%	2	2%	35	29%

GRADE 6 MATH RESULTS



Percent Scoring at Levels for All Students

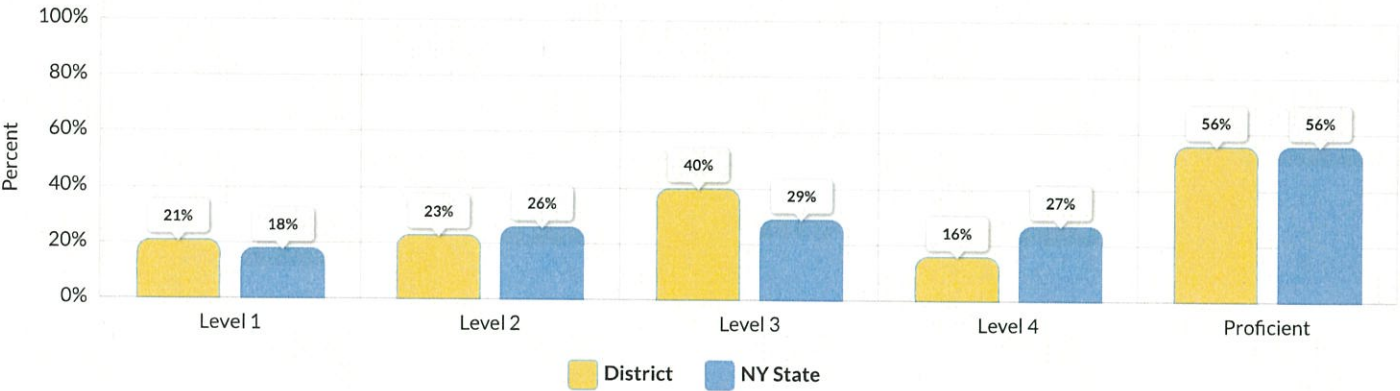


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	131	21	16%	110	84%	45	41%	40	36%	23	21%	2	2%	25	23%
Female	64	12	19%	52	81%	25	48%	18	35%	9	17%	0	0%	9	17%
Male	67	9	13%	58	87%	20	34%	22	38%	14	24%	2	3%	16	28%
General Education Students	95	13	14%	82	86%	27	33%	31	38%	22	27%	2	2%	24	29%
Students with Disabilities	36	8	22%	28	78%	18	64%	9	32%	1	4%	0	0%	1	4%
Black or African American	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	9	0	0%	9	100%	—	—	—	—	—	—	—	—	—	—
White	119	20	17%	99	83%	39	39%	38	38%	20	20%	2	2%	22	22%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	1	8%	11	92%	6	55%	2	18%	3	27%	0	0%	3	27%
Economically Disadvantaged	49	10	20%	39	80%	21	54%	13	33%	5	13%	0	0%	5	13%
Not Economically Disadvantaged	82	11	13%	71	87%	24	34%	27	38%	18	25%	2	3%	20	28%
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	128	21	16%	107	84%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	131	21	16%	110	84%	45	41%	40	36%	23	21%	2	2%	25	23%
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	129	21	16%	108	84%	—	—	—	—	—	—	—	—	—	—
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	130	21	16%	109	84%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	131	21	16%	110	84%	45	41%	40	36%	23	21%	2	2%	25	23%

GRADE 7 MATH RESULTS



Percent Scoring at Levels for All Students

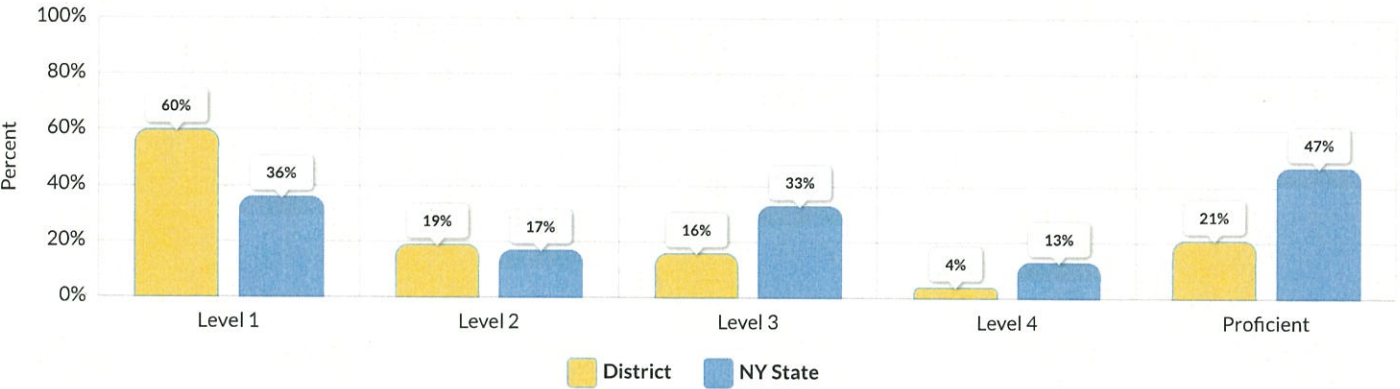


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	116	11	9%	105	91%	22	21%	24	23%	42	40%	17	16%	59	56%
Female	60	5	8%	55	92%	13	24%	15	27%	18	33%	9	16%	27	49%
Male	56	6	11%	50	89%	9	18%	9	18%	24	48%	8	16%	32	64%
General Education Students	92	9	10%	83	90%	7	8%	20	24%	40	48%	16	19%	56	67%
Students with Disabilities	24	2	8%	22	92%	15	68%	4	18%	2	9%	1	5%	3	14%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	3	27%	8	73%	—	—	—	—	—	—	—	—	—	—
White	103	8	8%	95	92%	22	23%	21	22%	36	38%	16	17%	52	55%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	3	23%	10	77%	0	0%	3	30%	6	60%	1	10%	7	70%
Economically Disadvantaged	59	7	12%	52	88%	13	25%	17	33%	19	37%	3	6%	22	42%
Not Economically Disadvantaged	57	4	7%	53	93%	9	17%	7	13%	23	43%	14	26%	37	70%
Non-English Language Learner	116	11	9%	105	91%	22	21%	24	23%	42	40%	17	16%	59	56%
Not in Foster Care	116	11	9%	105	91%	22	21%	24	23%	42	40%	17	16%	59	56%
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	114	11	10%	103	90%	—	—	—	—	—	—	—	—	—	—
Not Migrant	116	11	9%	105	91%	22	21%	24	23%	42	40%	17	16%	59	56%
Parent Not in Armed Forces	116	11	9%	105	91%	22	21%	24	23%	42	40%	17	16%	59	56%

GRADE 8 MATH RESULTS



Percent Scoring at Levels for All Students



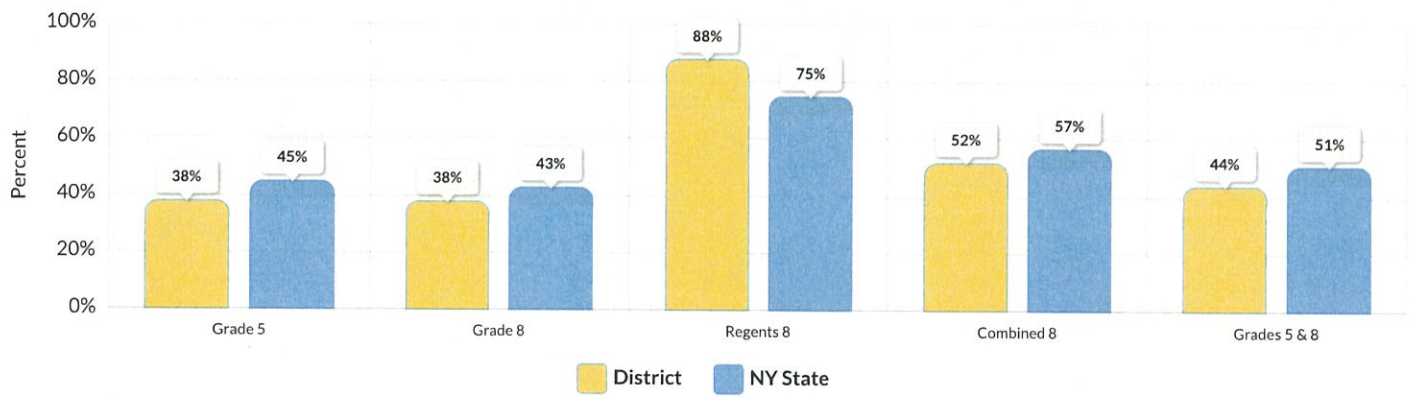
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GRADES 5 & 8 SCIENCE RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



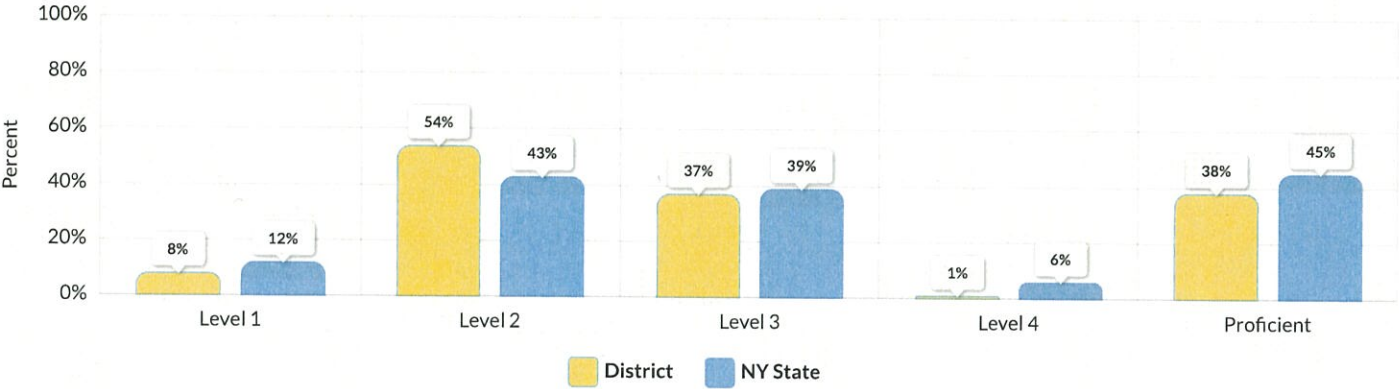
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	136	15	11%	121	89%	10	8%	65	54%	45	37%	1	1%	46	38%
Grade 8	119	53	45%	66	55%	12	18%	29	44%	23	35%	2	3%	25	38%
Regents 8	—	—	—	26	22%	0	0%	3	12%	6	23%	14	54%	23	88%
Combined 8	119	27	23%	92	77%	12	13%	32	35%	29	32%	16	17%	48	52%
Grades 5 & 8	255	42	16%	213	84%	22	10%	97	46%	74	35%	17	8%	94	44%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 5 SCIENCE RESULTS



Percent Scoring at Levels for All Students

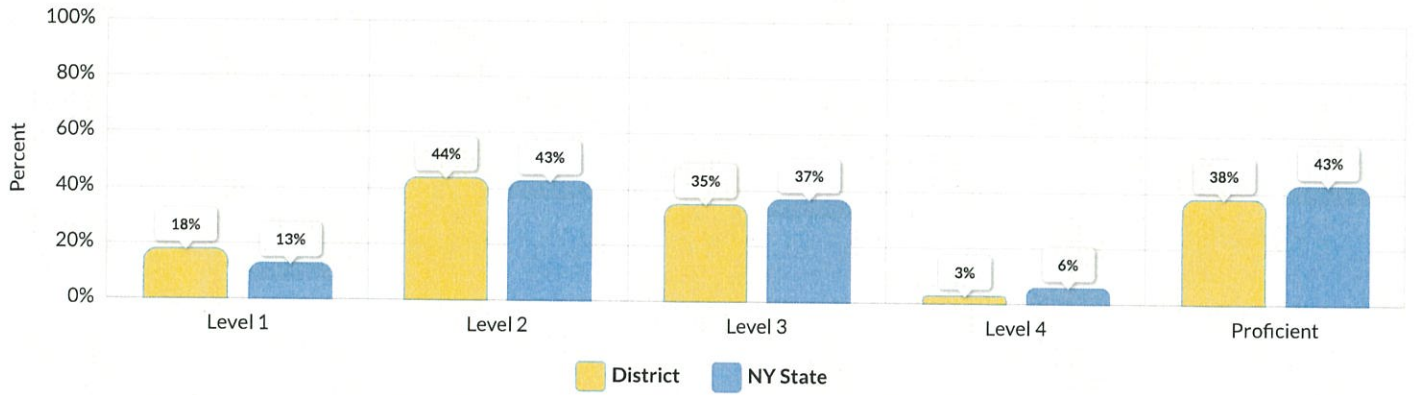


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	136	15	11%	121	89%	10	8%	65	54%	45	37%	1	1%	46	38%
Female	57	8	14%	49	86%	3	6%	29	59%	17	35%	0	0%	17	35%
Male	79	7	9%	72	91%	7	10%	36	50%	28	39%	1	1%	29	40%
General Education Students	105	9	9%	96	91%	4	4%	52	54%	39	41%	1	1%	40	42%
Students with Disabilities	31	6	19%	25	81%	6	24%	13	52%	6	24%	0	0%	6	24%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	5	0	0%	5	100%	—	—	—	—	—	—	—	—	—	—
White	126	14	11%	112	89%	9	8%	60	54%	42	38%	1	1%	43	38%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	0	0%	9	100%	1	11%	5	56%	3	33%	0	0%	3	33%
Economically Disadvantaged	60	6	10%	54	90%	7	13%	34	63%	13	24%	0	0%	13	24%
Not Economically Disadvantaged	76	9	12%	67	88%	3	4%	31	46%	32	48%	1	1%	33	49%
English Language Learner	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	135	15	11%	120	89%	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	135	15	11%	120	89%	—	—	—	—	—	—	—	—	—	—
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	135	15	11%	120	89%	—	—	—	—	—	—	—	—	—	—
Not Migrant	136	15	11%	121	89%	10	8%	65	54%	45	37%	1	1%	46	38%
Parent Not in Armed Forces	136	15	11%	121	89%	10	8%	65	54%	45	37%	1	1%	46	38%

GRADE 8 SCIENCE RESULTS



Percent Scoring at Levels for All Students



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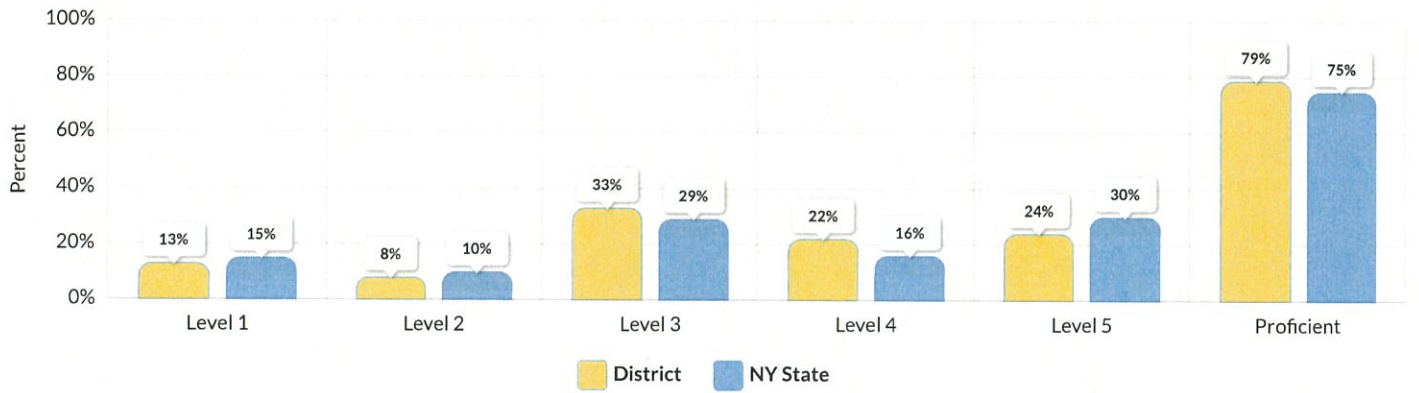
ANNUAL REGENTS EXAMINATIONS (2024 - 25)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2024-25)



Percent Scoring at Levels for All Students

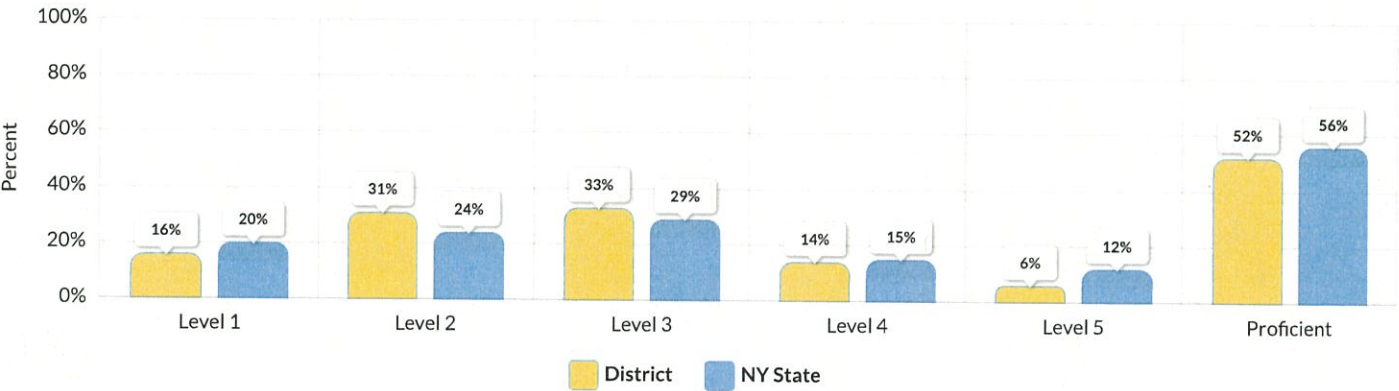


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ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2024-25)



Percent Scoring at Levels for All Students

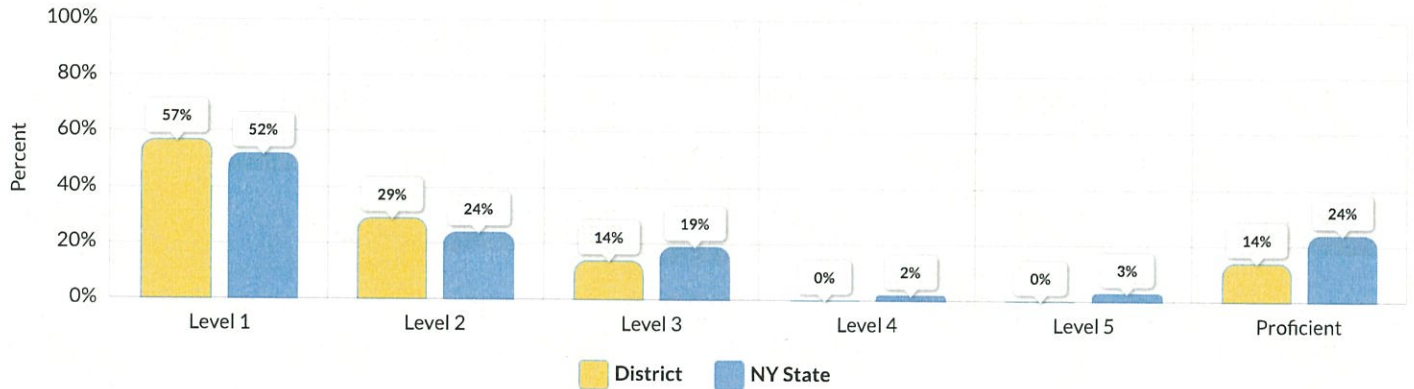


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	140	23	16%	44	31%	46	33%	19	14%	8	6%	73	52%
Female	63	12	19%	19	30%	21	33%	8	13%	3	5%	32	51%
Male	77	11	14%	25	32%	25	32%	11	14%	5	6%	41	53%
General Education Students	112	13	12%	34	30%	39	35%	18	16%	8	7%	65	58%
Students with Disabilities	28	10	36%	10	36%	7	25%	1	4%	0	0%	8	29%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	2	14%	6	43%	4	29%	2	14%	0	0%	6	43%
White	120	21	18%	35	29%	41	34%	15	13%	8	7%	64	53%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	0	0%	3	50%	1	17%	2	33%	0	0%	3	50%
Economically Disadvantaged	63	16	25%	18	29%	21	33%	6	10%	2	3%	29	46%
Not Economically Disadvantaged	77	7	9%	26	34%	25	32%	13	17%	6	8%	44	57%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	137	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	140	23	16%	44	31%	46	33%	19	14%	8	6%	73	52%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	138	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	140	23	16%	44	31%	46	33%	19	14%	8	6%	73	52%
Parent Not in Armed Forces	140	23	16%	44	31%	46	33%	19	14%	8	6%	73	52%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (AUGUST 2024 & JANUARY 2025)



Percent Scoring at Levels for All Students

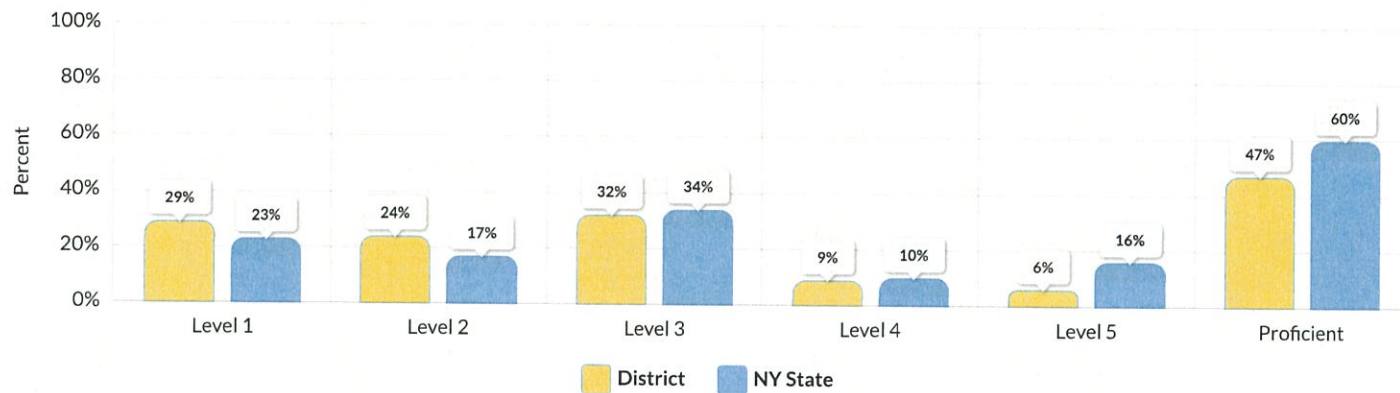


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	21	12	57%	6	29%	3	14%	0	0%	0	0%	3	14%
Female	9	5	56%	4	44%	0	0%	0	0%	0	0%	0	0%
Male	12	7	58%	2	17%	3	25%	0	0%	0	0%	3	25%
General Education Students	18	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—	—	—
White	20	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	21	12	57%	6	29%	3	14%	0	0%	0	0%	3	14%
Economically Disadvantaged	8	4	50%	3	38%	1	13%	0	0%	0	0%	1	13%
Not Economically Disadvantaged	13	8	62%	3	23%	2	15%	0	0%	0	0%	2	15%
Non-English Language Learner	21	12	57%	6	29%	3	14%	0	0%	0	0%	3	14%
Not in Foster Care	21	12	57%	6	29%	3	14%	0	0%	0	0%	3	14%
Not Homeless	21	12	57%	6	29%	3	14%	0	0%	0	0%	3	14%
Not Migrant	21	12	57%	6	29%	3	14%	0	0%	0	0%	3	14%
Parent Not in Armed Forces	21	12	57%	6	29%	3	14%	0	0%	0	0%	3	14%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (NEW) (JUNE 2025)



Percent Scoring at Levels for All Students

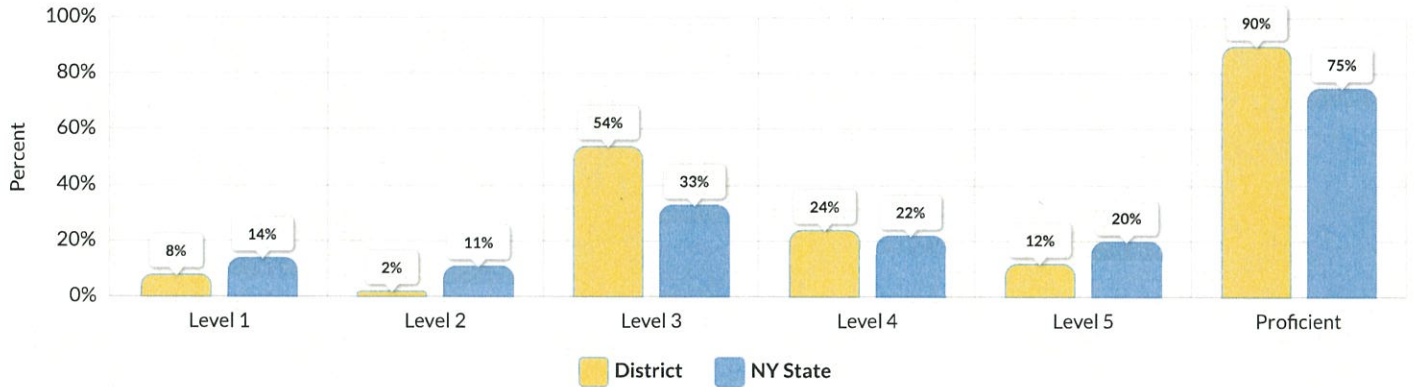


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	98	28	29%	24	24%	31	32%	9	9%	6	6%	46	47%
Female	48	14	29%	11	23%	14	29%	5	10%	4	8%	23	48%
Male	50	14	28%	13	26%	17	34%	4	8%	2	4%	23	46%
General Education Students	92	26	28%	22	24%	29	32%	9	10%	6	7%	44	48%
Students with Disabilities	6	2	33%	2	33%	2	33%	0	0%	0	0%	2	33%
Hispanic or Latino	9	—	—	—	—	—	—	—	—	—	—	—	—
White	85	24	28%	21	25%	26	31%	8	9%	6	7%	40	47%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	4	31%	3	23%	5	38%	1	8%	0	0%	6	46%
Economically Disadvantaged	32	13	41%	6	19%	12	38%	1	3%	0	0%	13	41%
Not Economically Disadvantaged	66	15	23%	18	27%	19	29%	8	12%	6	9%	33	50%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	97	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	97	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	96	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	98	28	29%	24	24%	31	32%	9	9%	6	6%	46	47%
Parent Not in Armed Forces	98	28	29%	24	24%	31	32%	9	9%	6	6%	46	47%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2024-25)



Percent Scoring at Levels for All Students

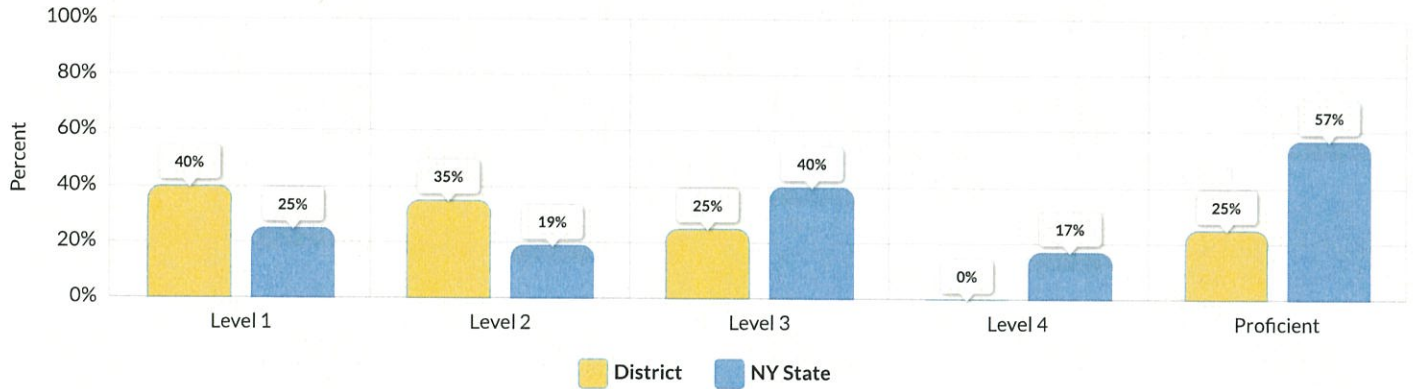


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	50	4	8%	1	2%	27	54%	12	24%	6	12%	45	90%
Female	30	4	13%	0	0%	13	43%	9	30%	4	13%	26	87%
Male	20	0	0%	1	5%	14	70%	3	15%	2	10%	19	95%
General Education Students	47	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—	—	—
White	45	4	9%	1	2%	24	53%	11	24%	5	11%	40	89%
Small Group Total: Race & Ethnicity	5	0	0%	0	0%	3	60%	1	20%	1	20%	5	100%
Economically Disadvantaged	12	0	0%	0	0%	8	67%	2	17%	2	17%	12	100%
Not Economically Disadvantaged	38	4	11%	1	3%	19	50%	10	26%	4	11%	33	87%
Non-English Language Learner	50	4	8%	1	2%	27	54%	12	24%	6	12%	45	90%
Not in Foster Care	50	4	8%	1	2%	27	54%	12	24%	6	12%	45	90%
Not Homeless	50	4	8%	1	2%	27	54%	12	24%	6	12%	45	90%
Not Migrant	50	4	8%	1	2%	27	54%	12	24%	6	12%	45	90%
Parent Not in Armed Forces	50	4	8%	1	2%	27	54%	12	24%	6	12%	45	90%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2024-25)



Percent Scoring at Levels for All Students

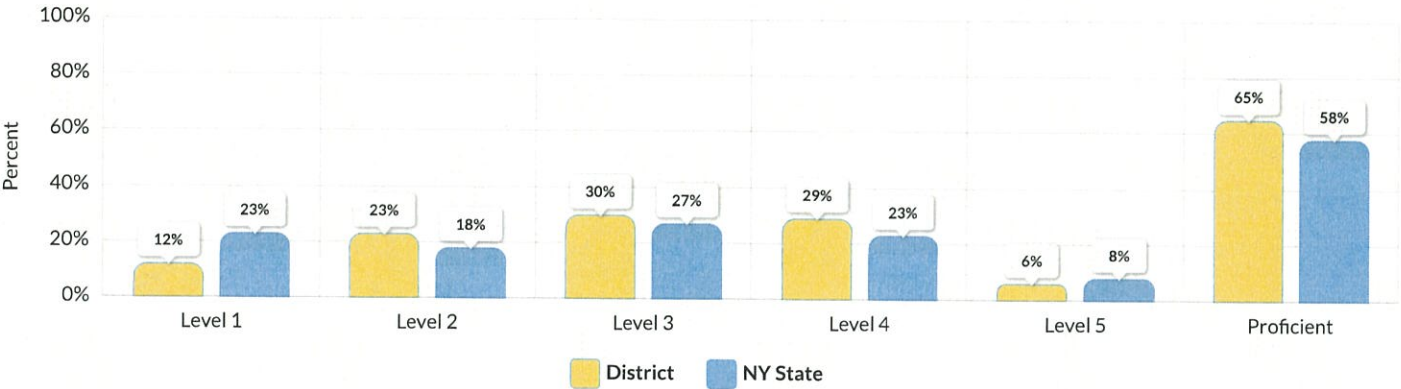


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	20	8	40%	7	35%	5	25%	0	0%	5	25%
Female	11	4	36%	3	27%	4	36%	0	0%	4	36%
Male	9	4	44%	4	44%	1	11%	0	0%	1	11%
General Education Students	11	3	27%	3	27%	5	45%	0	0%	5	45%
Students with Disabilities	9	5	56%	4	44%	0	0%	0	0%	0	0%
Hispanic or Latino	6	—	—	—	—	—	—	—	—	—	—
White	13	7	54%	5	38%	1	8%	0	0%	1	8%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	1	14%	2	29%	4	57%	0	0%	4	57%
Economically Disadvantaged	14	4	29%	7	50%	3	21%	0	0%	3	21%
Not Economically Disadvantaged	6	4	67%	0	0%	2	33%	0	0%	2	33%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	18	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	20	8	40%	7	35%	5	25%	0	0%	5	25%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	19	—	—	—	—	—	—	—	—	—	—
Not Migrant	20	8	40%	7	35%	5	25%	0	0%	5	25%
Parent Not in Armed Forces	20	8	40%	7	35%	5	25%	0	0%	5	25%

ANNUAL REGENTS EXAMINATION IN LIFE SCIENCE: BIOLOGY (JUNE 2025)



Percent Scoring at Levels for All Students

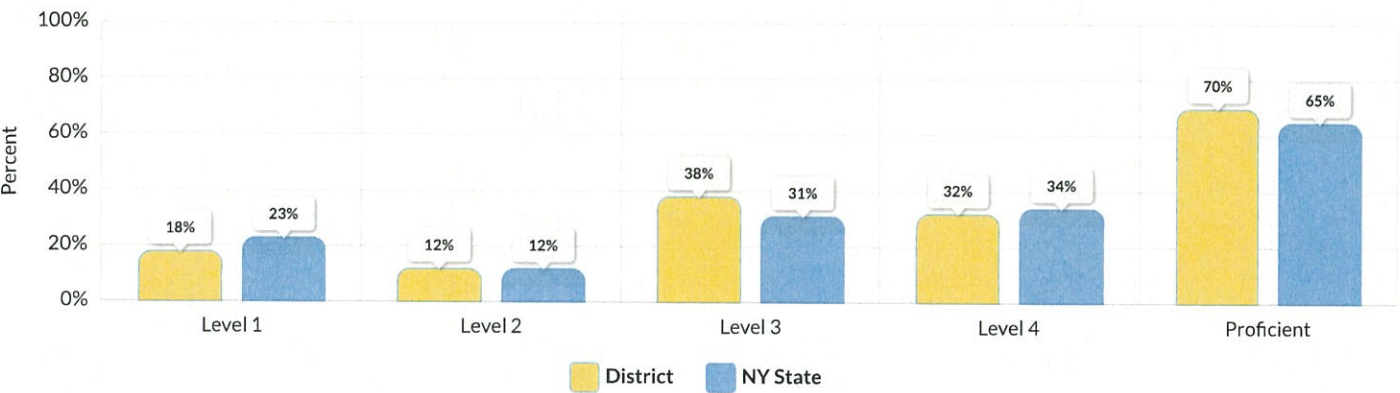


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	100	12	12%	23	23%	30	30%	29	29%	6	6%	65	65%
Female	42	5	12%	8	19%	14	33%	12	29%	3	7%	29	69%
Male	58	7	12%	15	26%	16	28%	17	29%	3	5%	36	62%
General Education Students	87	4	5%	20	23%	29	33%	28	32%	6	7%	63	72%
Students with Disabilities	13	8	62%	3	23%	1	8%	1	8%	0	0%	2	15%
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	13	3	23%	2	15%	6	46%	2	15%	0	0%	8	62%
White	81	8	10%	19	23%	23	28%	25	31%	6	7%	54	67%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	1	17%	2	33%	1	17%	2	33%	0	0%	3	50%
Economically Disadvantaged	40	7	18%	15	38%	11	28%	6	15%	1	3%	18	45%
Not Economically Disadvantaged	60	5	8%	8	13%	19	32%	23	38%	5	8%	47	78%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	97	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	99	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	99	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	100	12	12%	23	23%	30	30%	29	29%	6	6%	65	65%
Parent Not in Armed Forces	100	12	12%	23	23%	30	30%	29	29%	6	6%	65	65%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2024-25)



Percent Scoring at Levels for All Students

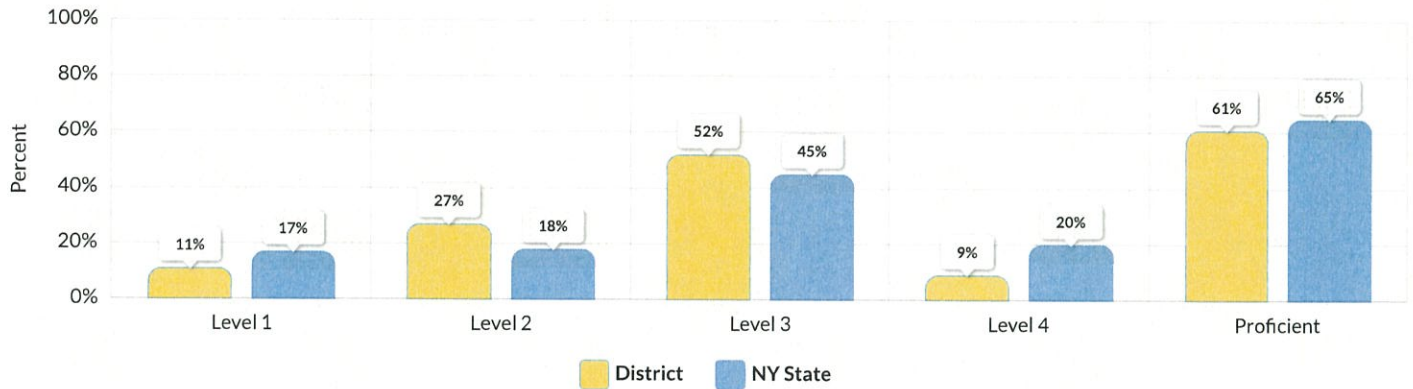


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	107	19	18%	13	12%	41	38%	34	32%	75	70%
Female	52	8	15%	9	17%	20	38%	15	29%	35	67%
Male	55	11	20%	4	7%	21	38%	19	35%	40	73%
General Education Students	93	12	13%	10	11%	37	40%	34	37%	71	76%
Students with Disabilities	14	7	50%	3	21%	4	29%	0	0%	4	29%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	8	—	—	—	—	—	—	—	—	—	—
White	95	18	19%	12	13%	35	37%	30	32%	65	68%
Multiracial	3	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	1	8%	1	8%	6	50%	4	33%	10	83%
Economically Disadvantaged	42	8	19%	7	17%	19	45%	8	19%	27	64%
Not Economically Disadvantaged	65	11	17%	6	9%	22	34%	26	40%	48	74%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	106	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	107	19	18%	13	12%	41	38%	34	32%	75	70%
Homeless	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	105	—	—	—	—	—	—	—	—	—	—
Not Migrant	107	19	18%	13	12%	41	38%	34	32%	75	70%
Parent Not in Armed Forces	107	19	18%	13	12%	41	38%	34	32%	75	70%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2024-25)



Percent Scoring at Levels for All Students

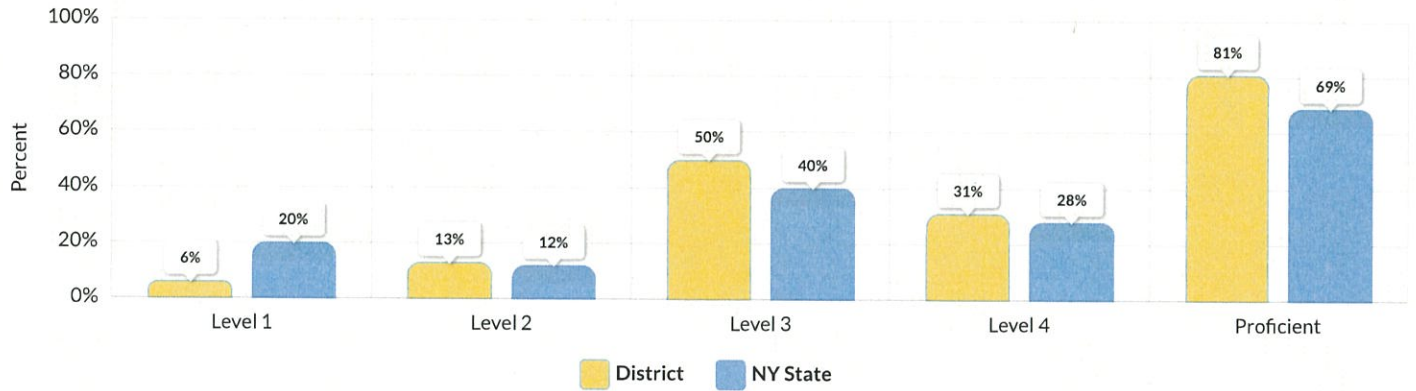


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	44	5	11%	12	27%	23	52%	4	9%	27	61%
Female	27	4	15%	6	22%	13	48%	4	15%	17	63%
Male	17	1	6%	6	35%	10	59%	0	0%	10	59%
General Education Students	43	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	1	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—
White	38	3	8%	12	32%	19	50%	4	11%	23	61%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	2	33%	0	0%	4	67%	0	0%	4	67%
Economically Disadvantaged	10	1	10%	3	30%	6	60%	0	0%	6	60%
Not Economically Disadvantaged	34	4	12%	9	26%	17	50%	4	12%	21	62%
Non-English Language Learner	44	5	11%	12	27%	23	52%	4	9%	27	61%
Not in Foster Care	44	5	11%	12	27%	23	52%	4	9%	27	61%
Not Homeless	44	5	11%	12	27%	23	52%	4	9%	27	61%
Not Migrant	44	5	11%	12	27%	23	52%	4	9%	27	61%
Parent Not in Armed Forces	44	5	11%	12	27%	23	52%	4	9%	27	61%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2024-25)



Percent Scoring at Levels for All Students

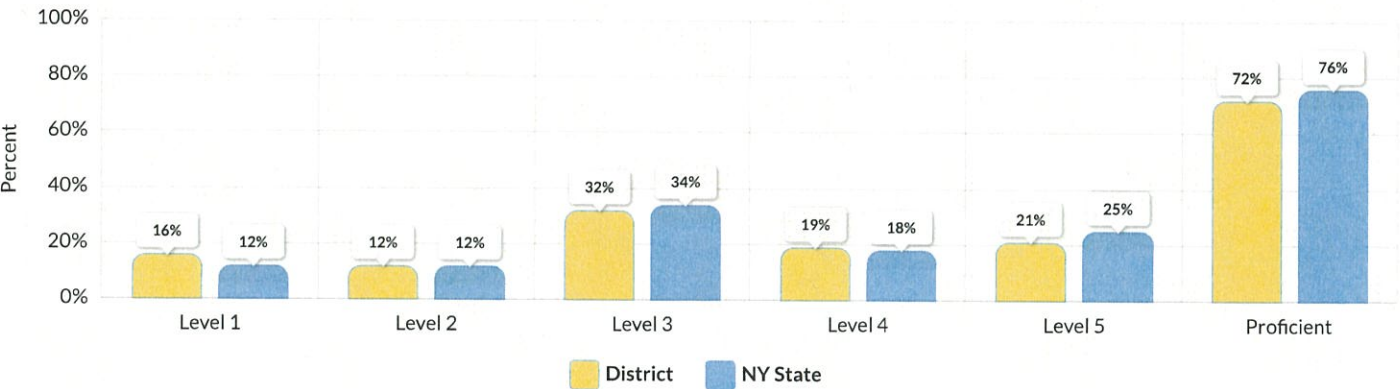


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	16	1	6%	2	13%	8	50%	5	31%	13	81%
Female	8	1	13%	0	0%	4	50%	3	38%	7	88%
Male	8	0	0%	2	25%	4	50%	2	25%	6	75%
General Education Students	16	1	6%	2	13%	8	50%	5	31%	13	81%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
White	14	—	—	—	—	—	—	—	—	—	—
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	16	1	6%	2	13%	8	50%	5	31%	13	81%
Economically Disadvantaged	5	0	0%	1	20%	2	40%	2	40%	4	80%
Not Economically Disadvantaged	11	1	9%	1	9%	6	55%	3	27%	9	82%
Non-English Language Learner	16	1	6%	2	13%	8	50%	5	31%	13	81%
Not in Foster Care	16	1	6%	2	13%	8	50%	5	31%	13	81%
Not Homeless	16	1	6%	2	13%	8	50%	5	31%	13	81%
Not Migrant	16	1	6%	2	13%	8	50%	5	31%	13	81%
Parent Not in Armed Forces	16	1	6%	2	13%	8	50%	5	31%	13	81%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2024-25)



Percent Scoring at Levels for All Students

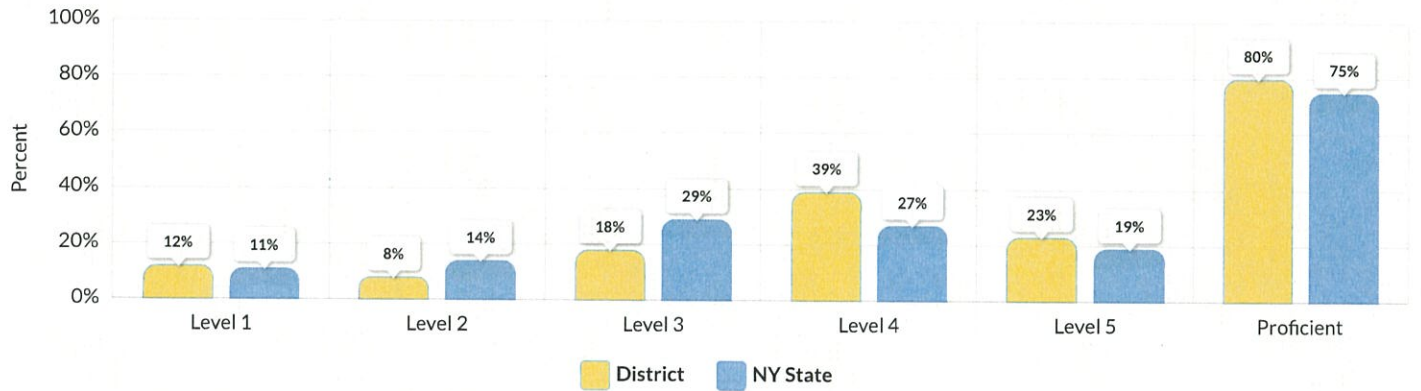


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	117	19	16%	14	12%	37	32%	22	19%	25	21%	84	72%
Female	58	7	12%	6	10%	18	31%	11	19%	16	28%	45	78%
Male	59	12	20%	8	14%	19	32%	11	19%	9	15%	39	66%
General Education Students	94	5	5%	10	11%	32	34%	22	23%	25	27%	79	84%
Students with Disabilities	23	14	61%	4	17%	5	22%	0	0%	0	0%	5	22%
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	0	0%	5	36%	4	29%	4	29%	1	7%	9	64%
White	98	17	17%	9	9%	32	33%	17	17%	23	23%	72	73%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	2	40%	0	0%	1	20%	1	20%	1	20%	3	60%
Economically Disadvantaged	52	10	19%	9	17%	19	37%	8	15%	6	12%	33	63%
Not Economically Disadvantaged	65	9	14%	5	8%	18	28%	14	22%	19	29%	51	78%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	113	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	116	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	115	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	117	19	16%	14	12%	37	32%	22	19%	25	21%	84	72%
Parent Not in Armed Forces	117	19	16%	14	12%	37	32%	22	19%	25	21%	84	72%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (2024-25)



Percent Scoring at Levels for All Students



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TOTAL COHORT REGENTS EXAMINATION RESULTS

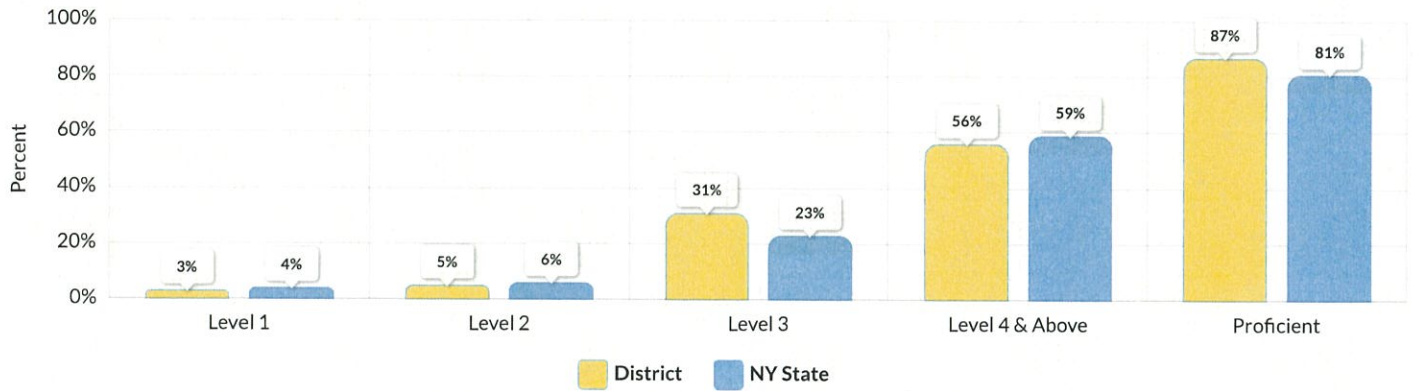
A High School Cohort consists of all students reported with a first date of entry into Grade 9 anywhere as of a reporting year (July 1 – June 30). Ungraded students not reported with a first date of entry into Grade 9 are included in the cohort of the reporting year in which they turn 17 years of age. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2021 TOTAL COHORT REGENTS IN ELA



Percent Scoring at Levels for All Students

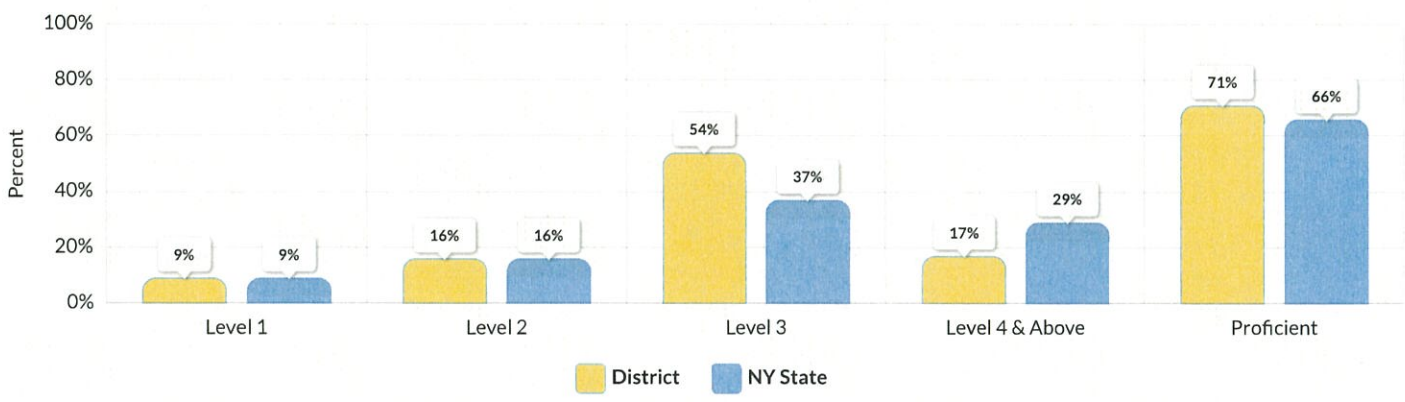


Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	122	6	5%	116	95%	4	3%	6	5%	38	31%	68	56%	106	87%
Female	56	3	—	53	—	—	—	—	—	—	—	—	—	—	—
Male	65	3	5%	62	95%	3	5%	2	3%	26	40%	31	48%	57	88%
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	57	3	5%	54	95%	1	2%	4	7%	12	21%	37	65%	49	86%
General Education Students	100	4	4%	96	96%	0	0%	1	1%	30	30%	65	65%	95	95%
Students with Disabilities	22	2	9%	20	91%	4	18%	5	23%	8	36%	3	14%	11	50%
Asian or Native Hawaiian/Other Pacific Islander	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	10	1	—	9	—	—	—	—	—	—	—	—	—	—	—
White	108	5	5%	103	95%	3	3%	5	5%	34	31%	61	56%	95	88%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	1	7%	13	93%	1	7%	1	7%	4	29%	7	50%	11	79%
Economically Disadvantaged	48	4	8%	44	92%	2	4%	3	6%	15	31%	24	50%	39	81%
Not Economically Disadvantaged	74	2	3%	72	97%	2	3%	3	4%	23	31%	44	59%	67	91%
English Language Learner	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	120	5	—	115	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	122	6	5%	116	95%	4	3%	6	5%	38	31%	68	56%	106	87%
Homeless	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	119	6	—	113	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	122	6	5%	116	95%	4	3%	6	5%	38	31%	68	56%	106	87%
Parent Not in Armed Forces	122	6	5%	116	95%	4	3%	6	5%	38	31%	68	56%	106	87%

2021 TOTAL COHORT REGENTS IN MATH



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	122	4	3%	118	97%	11	9%	20	16%	66	54%	21	17%	87	71%
Female	56	3	—	53	—	—	—	—	—	—	—	—	—	—	—
Male	65	1	2%	64	98%	6	9%	12	18%	34	52%	12	18%	46	71%
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	57	3	5%	54	95%	5	9%	8	14%	32	56%	9	16%	41	72%
General Education Students	100	2	2%	98	98%	6	6%	12	12%	60	60%	20	20%	80	80%
Students with Disabilities	22	2	9%	20	91%	5	23%	8	36%	6	27%	1	5%	7	32%
Asian or Native Hawaiian/Other Pacific Islander	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	10	1	—	9	—	—	—	—	—	—	—	—	—	—	—
White	108	3	3%	105	97%	9	8%	15	14%	62	57%	19	18%	81	75%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	1	7%	13	93%	2	14%	5	36%	4	29%	2	14%	6	43%
Economically Disadvantaged	48	2	4%	46	96%	6	13%	8	17%	23	48%	9	19%	32	67%
Not Economically Disadvantaged	74	2	3%	72	97%	5	7%	12	16%	43	58%	12	16%	55	74%
English Language Learner	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	120	3	—	117	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	122	4	3%	118	97%	11	9%	20	16%	66	54%	21	17%	87	71%
Homeless	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	119	4	—	115	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	122	4	3%	118	97%	11	9%	20	16%	66	54%	21	17%	87	71%
Parent Not in Armed Forces	122	4	3%	118	97%	11	9%	20	16%	66	54%	21	17%	87	71%

2021 TOTAL COHORT EXEMPTIONS IN MATH

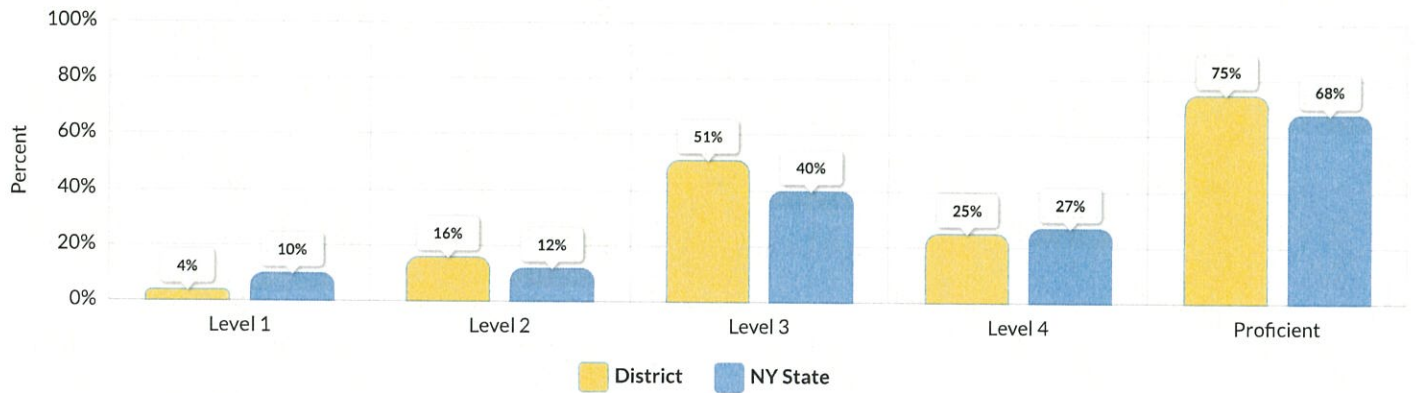
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	21	0	0	21	100
Female	12	0	0	12	100
Male	9	0	0	9	100
General Education Students	21	0	0	21	100
Hispanic or Latino	1	0	0	1	100
White	20	0	0	20	100
Economically Disadvantaged	5	0	0	5	100
Not Economically Disadvantaged	16	0	0	16	100
Non-English Language Learner	21	0	0	21	100
Not in Foster Care	21	0	0	21	100
Homeless	1	0	0	1	100
Not Homeless	20	0	0	20	100
Not Migrant	21	0	0	21	100
Parent Not in Armed Forces	21	0	0	21	100

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN SCIENCE



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	122	6	5%	116	95%	5	4%	19	16%	62	51%	30	25%	92	75%
Female	56	3	—	53	—	—	—	—	—	—	—	—	—	—	—
Male	65	3	5%	62	95%	3	5%	13	20%	28	43%	18	28%	46	71%
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	57	3	5%	54	95%	2	4%	6	11%	34	60%	12	21%	46	81%
General Education Students	100	4	4%	96	96%	2	2%	11	11%	54	54%	29	29%	83	83%
Students with Disabilities	22	2	9%	20	91%	3	14%	8	36%	8	36%	1	5%	9	41%
Asian or Native Hawaiian/Other Pacific Islander	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	10	2	—	8	—	—	—	—	—	—	—	—	—	—	—
White	108	4	4%	104	96%	2	2%	19	18%	54	50%	29	27%	83	77%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	2	14%	12	86%	3	21%	0	0%	8	57%	1	7%	9	64%
Economically Disadvantaged	48	2	4%	46	96%	3	6%	10	21%	21	44%	12	25%	33	69%
Not Economically Disadvantaged	74	4	5%	70	95%	2	3%	9	12%	41	55%	18	24%	59	80%
English Language Learner	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	120	5	—	115	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	122	6	5%	116	95%	5	4%	19	16%	62	51%	30	25%	92	75%
Homeless	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	119	6	—	113	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	122	6	5%	116	95%	5	4%	19	16%	62	51%	30	25%	92	75%
Parent Not in Armed Forces	122	6	5%	116	95%	5	4%	19	16%	62	51%	30	25%	92	75%

2021 TOTAL COHORT EXEMPTIONS IN SCIENCE

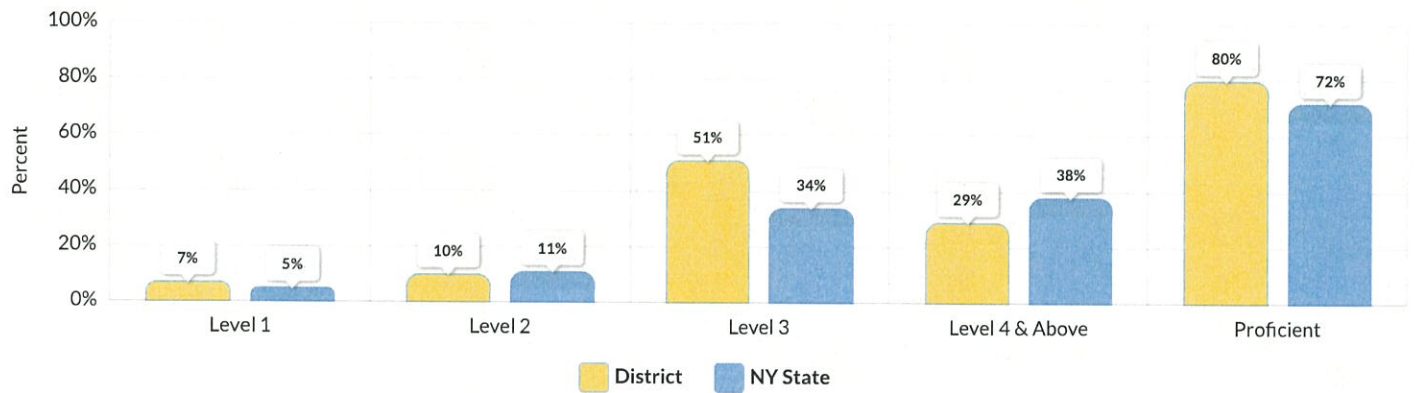
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	24	0	0	24	100
Female	15	0	0	15	100
Male	9	0	0	9	100
General Education Students	24	0	0	24	100
Hispanic or Latino	1	0	0	1	100
White	23	0	0	23	100
Economically Disadvantaged	7	0	0	7	100
Not Economically Disadvantaged	17	0	0	17	100
Non-English Language Learner	24	0	0	24	100
Not in Foster Care	24	0	0	24	100
Homeless	2	0	0	2	100
Not Homeless	22	0	0	22	100
Not Migrant	24	0	0	24	100
Parent Not in Armed Forces	24	0	0	24	100

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Percent Scoring at Levels for All Students

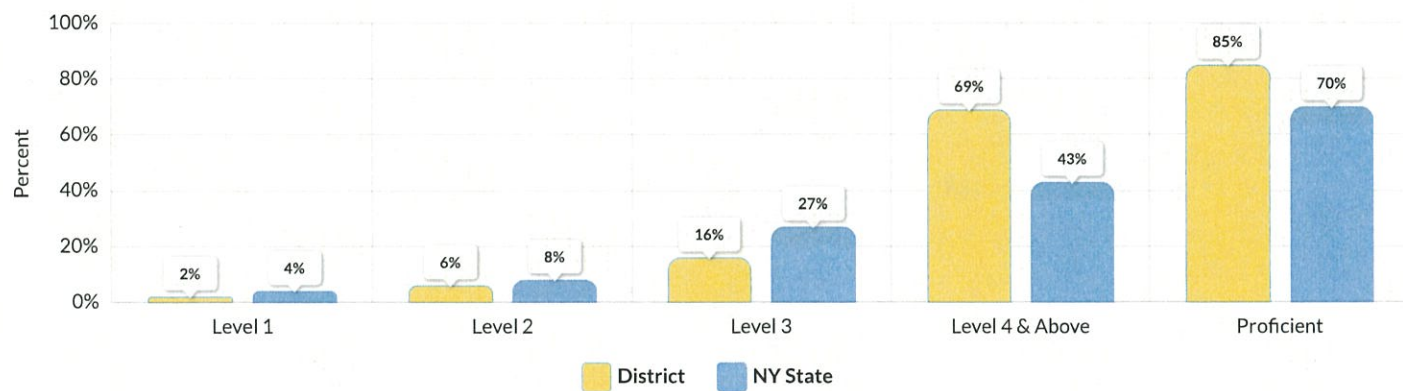


Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	122	5	4%	117	96%	8	7%	12	10%	62	51%	35	29%	97	80%
Female	56	3	—	53	—	—	—	—	—	—	—	—	—	—	—
Male	65	2	3%	63	97%	5	8%	9	14%	31	48%	18	28%	49	75%
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	57	3	5%	54	95%	3	5%	3	5%	31	54%	17	30%	48	84%
General Education Students	100	3	3%	97	97%	2	2%	8	8%	52	52%	35	35%	87	87%
Students with Disabilities	22	2	9%	20	91%	6	27%	4	18%	10	45%	0	0%	10	45%
Asian or Native Hawaiian/Other Pacific Islander	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	10	1	—	9	—	—	—	—	—	—	—	—	—	—	—
White	108	4	4%	104	96%	6	6%	11	10%	54	50%	33	31%	87	81%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	1	7%	13	93%	2	14%	1	7%	8	57%	2	14%	10	71%
Economically Disadvantaged	48	2	4%	46	96%	3	6%	6	13%	26	54%	11	23%	37	77%
Not Economically Disadvantaged	74	3	4%	71	96%	5	7%	6	8%	36	49%	24	32%	60	81%
English Language Learner	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	120	4	—	116	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	122	5	4%	117	96%	8	7%	12	10%	62	51%	35	29%	97	80%
Homeless	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	119	5	—	114	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	122	5	4%	117	96%	8	7%	12	10%	62	51%	35	29%	97	80%
Parent Not in Armed Forces	122	5	4%	117	96%	8	7%	12	10%	62	51%	35	29%	97	80%

2021 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	122	8	7%	114	93%	3	2%	7	6%	20	16%	84	69%	104	85%
Female	56	4	—	52	—	—	—	—	—	—	—	—	—	—	—
Male	65	4	6%	61	94%	1	2%	3	5%	12	18%	45	69%	57	88%
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	57	4	7%	53	93%	2	4%	4	7%	8	14%	39	68%	47	82%
General Education Students	100	6	6%	94	94%	1	1%	1	1%	13	13%	79	79%	92	92%
Students with Disabilities	22	2	9%	20	91%	2	9%	6	27%	7	32%	5	23%	12	55%
Asian or Native Hawaiian/Other Pacific Islander	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	10	2	—	8	—	—	—	—	—	—	—	—	—	—	—
White	108	6	6%	102	94%	2	2%	6	6%	17	16%	77	71%	94	87%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	2	14%	12	86%	1	7%	1	7%	3	21%	7	50%	10	71%
Economically Disadvantaged	48	4	8%	44	92%	2	4%	5	10%	8	17%	29	60%	37	77%
Not Economically Disadvantaged	74	4	5%	70	95%	1	1%	2	3%	12	16%	55	74%	67	91%
English Language Learner	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	120	7	—	113	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	122	8	7%	114	93%	3	2%	7	6%	20	16%	84	69%	104	85%
Homeless	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	119	8	—	111	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	122	8	7%	114	93%	3	2%	7	6%	20	16%	84	69%	104	85%
Parent Not in Armed Forces	122	8	7%	114	93%	3	2%	7	6%	20	16%	84	69%	104	85%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2024-25)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

[illegible]

NEW YORK STATE ALTERNATE ASSESSMENT (2024-25)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 3 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 6 ELA	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 6 Math	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 7 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 7 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 Science	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Secondary-Level ELA	6	5	83%	1	17%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Math	6	5	83%	1	17%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Science	6	5	83%	1	17%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	904	150	16.6%
Black or African American	8	—	—
Hispanic or Latino	60	14	23.3%
Multiracial	14	—	—
White	822	130	15.8%
English Language Learner	31	8	25.8%
Students with Disabilities	192	40	20.8%
Economically Disadvantaged	443	101	22.8%

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	458	138	30.1%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—
Black or African American	5	—	—
Hispanic or Latino	41	15	36.6%
Multiracial	10	—	—
White	399	121	30.3%
English Language Learner	10	—	—
Students with Disabilities	83	33	39.8%
Economically Disadvantaged	196	84	42.9%

TOTAL COHORT GRADUATION RATE (2024-25)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on [High School Graduation Rate Data report](#) to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	122	114	93%	42	34%	64	52%	8	7%	1	1%	5	4%	0	0%	2	2%
Female	56	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Male	65	62	95%	19	29%	38	58%	5	8%	1	2%	1	2%	0	0%	1	2%
Non-binary	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Education Students	100	95	95%	42	42%	52	52%	1	1%	1	1%	2	2%	0	0%	2	2%
Students with Disabilities	22	19	86%	0	0%	12	55%	7	32%	0	0%	3	14%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	108	102	94%	39	36%	56	52%	7	6%	1	1%	4	4%	0	0%	1	1%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	48	42	88%	11	23%	27	56%	4	8%	1	2%	3	6%	0	0%	2	4%
Not Economically Disadvantaged	74	72	97%	31	42%	37	50%	4	5%	0	0%	2	3%	0	0%	0	0%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	120	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	122	114	93%	42	34%	64	52%	8	7%	1	1%	5	4%	0	0%	2	2%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	119	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	122	114	93%	42	34%	64	52%	8	7%	1	1%	5	4%	0	0%	2	2%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	122	114	93%	42	34%	64	52%	8	7%	1	1%	5	4%	0	0%	2	2%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2020-21)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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PHELPS-CLIFTON SPRINGS CSD

2023-24 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Comparison: How do per pupil expenditures compare?

P-12 ENROLLMENT



1,447

THIS SCHOOL



N/A

DISTRICT OR
DISTRICT OF
LOCATION



\$27,868.96

How Much is Being Spent on Instruction and Administration?

For school districts, entries 1 through 13 represent the average per pupil expenditures for all schools in the district. For schools (including charter schools), entries 1 through 13 represent the per pupil expenditures attributable to the school.

Total spending (entry 13) represents all non-excluded per pupil expenditures.

Current Operation Expenditures	PHELPS-CLIFTON SPRINGS CSD
>> 1. Instruction	\$16,382.94
>> 2. Support Services, Pupils	\$861.36
>> 3. Support Services, Instructional Staff	\$1,748.76

Current Operation Expenditures	PHELPS-CLIFTON SPRINGS CSD
» 4. Support Services, General Admin	\$270.48
» 5. Support Services, School Admin	\$825.74
» 6. Support Services, Operation and Maintenance of Plant	\$2,871.05
» 7. Support Services, Student Transportation	\$1,579.96
» 8. Business/Central/Other Support Services	\$1,282.38
» 9. Food services	\$972.91
» 10. Enterprise operations	\$0.00
» 11. Other	\$2.52
» 12. Districtwide Current Operations (expenditures attributable to the school that are not reported separately in the categories described above)	\$1,070.86
13. Total Expenditures	\$27,868.96

Detailed Spending: How Much is Spent Per Pupil for Special Education and General Education?

The Special Education Detail below is a subset of spending. To calculate per pupil expenditures, enrollment for special education is used. The expenditure value reflects school and central level expenditures. For charter schools, data represents per pupil expenditures in the selected school.

The General Education Detail below reflects Total District Expenditures less Special Education Expenditures. To calculate per pupil expenditures, district PK-12 enrollment is used. Excluded expenditures are not included in Total Expenditures.

School and District Level Expenditures	PHELPS-CLIFTON SPRINGS CSD
Special Education	\$33,985.95
General Education	\$22,161.57

Exclusions: What Other Spending is Not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-3 & Percent Excluded from Total)	Combined Cost(Total Expenditures)
Excluded Expenditures	PHELPS-CLIFTON SPRINGS CSD
1. Charter School Tuition	\$0.00
2. Debt Service	\$4,302,908.00
3. Other	\$6,034,210.36
Percent Excluded from Total	20%
Total Expenditures and Exclusions	\$50,663,497.02

Form Due May 12, 2026

2026-2027 Salary Threshold =
\$179,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	173,538	64,590	1,500

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Equalized Total Assessed Value 1,316,591,564

School District - 324001 Phelps-Clifton Sprgs

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	2,190,292	0.17
12350	PUBLIC AUTHORITY - STATE	RPTL 412	2	2,556,775	0.19
13100	CO - GENERALLY	RPTL 406(1)	4	168,352	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	18	9,274,205	0.70
13650	VG - GENERALLY	RPTL 406(1)	18	7,302,850	0.55
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	5	3,753,227	0.29
13800	SCHOOL DISTRICT	RPTL 408	1	76,388,889	5.80
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	389,472	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	8	4,408,732	0.33
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	311,075	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	22	9,841,375	0.75
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	11	139,526	0.01
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	1,732,292	0.13
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	26,080,645	1.98
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	1,883,548	0.14
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	2,304,971	0.18
25600	NONPROFIT HEALTH MAINTENANCE C	RPTL 486-a	4	1,858,172	0.14
26050	AGRICULTURAL SOCIETY	RPTL 450	1	113,194	0.01
26100	VETERANS ORGANIZATION	RPTL 452	2	1,063,472	0.08
26250	HISTORICAL SOCIETY	RPTL 444	3	1,156,586	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	3,836,087	0.29
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	22	1,830,349	0.14
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	3,387,097	0.26
41300	PARAPLEGIC VETS	RPTL 458(3)	1	236,111	0.02
41400	CLERGY	RPTL 460	2	3,696	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	34	4,455,594	0.34
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	644	124,566,209	9.46
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	12	967,644	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	286,372	0.02
41804	PERSONS AGE 65 OR OVER	RPTL 467	11	332,479	0.03
41834	ENHANCED STAR	RPTL 425	738	67,818,141	5.15
41854	BASIC STAR 1999-2000	RPTL 425	1,084	35,115,454	2.67
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	77	1,575,222	0.12

Equalized Total Assessed Value 1,316,591,564

School District - 324001 Phelps-Clifton Sprgs

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42120	TEMPORARY GREENHOUSES	RPTL 483-c	5	140,666	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	2	262,500	0.02
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	1	15,625	0.00
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1	1,755,041	0.13
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			2,767	399,501,937	30.34
Totals:			0	0	0.00
			2,767	399,501,937	30.34

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS-Real Property System
County of Seneca
Town of Junius
Junius

Exemption Impact Report
School Detail Report

05/01/2026 02:24:44
Total Assessed Value 5,240,336
Uniform Percentage 60.00

Equalized Total Assessed Value 8,733,893

School District - 324001 Phelps-Clifton Springs

Exemption Code	Exemption Description	No of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
4172	AGRICULTURAL DIST NYS CO - Ag-Mkts L \$305	12	1,353,102	15.49
4183	STAR ENHANCED - RPTL \$425	9	853,867	9.78
4185	STAR BASIC - RPTL \$425	6	210,900	2.41
4710	MASS TELECOM CEILING - RPTL \$499-qqqq	1	8,237	0.09
5000	RPS SYSTEM WHOLLY EX - System Code	2	90,907	1.04

Total Number of Exemptions(Excluding System Exemptions)

Total System Exemptions

Totals

28	2,426,106	27.77
2	90,907	1.04
30	2,517,013	28.81

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal service

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 6,458,443

School District - 324001 Phelps/clifton Sp

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	563,115	8.72
41834	ENHANCED STAR	RPTL 425	4	374,624	5.80
41854	BASIC STAR 1999-2000	RPTL 425	7	234,136	3.63
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			16	1,171,875	18.14
Totals:			0	0	0.00
			16	1,171,875	18.14

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 875,256

School District - 324001 Phelps/clifton Sp

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	422,800	48.31
41854	BASIC STAR 1999-2000	RPTL 425	2	60,000	6.86
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			8	482,800	55.16
Totals:			0	0	0.00
			8	482,800	55.16

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____