

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	667.0	683.0	689.0
On Roll Special Ed Full-Time	80.0	83.0	82.0
On Roll Subtotal	747.0	766.0	771.0
In Private School Placements	16.0	12.0	12.0
Sent to Other Districts Regular	194.5	201.0	217.5
Sent to Other Districts Special Ed	42.5	37.5	35.5
Received	17.0	25.0	25.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,808,094	19,287,367	19,860,850
	Total Tax Levy	10-121x	18,808,094	19,287,367	19,860,850
	Total Tuition	10-1300	91,915	136,250	150,800
	Transportation Fees from Individuals	10-1410	76,180	74,970	75,457
	Unrestricted Miscellaneous Revenues	10-1XXX	296,548	225,000	225,000
	Total Revenues from Local Sources		19,272,737	19,723,587	20,312,107
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	380,713	391,438	404,663
	Extraordinary Aid	10-3131	168,595	100,000	168,794
	Categorical Special Education Aid	10-3132	1,165,254	1,085,312	1,075,309
	Categorical Security Aid	10-3177	97,144	140,216	146,761
	Other State Aids	10-3XXX	45,075	0	0
Total Revenues from State Sources		1,856,781	1,716,966	1,795,527	
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	415,139	589,899
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	201,267	170,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	60,000
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	44,506	0
	Adjustment for Prior Year Encumbrances		0	62,237	0
	Actual Revenues (Over)/Under Expenditures		-424,172	0	0
General Fund Revenues	Total Operating Budget		20,705,346	22,163,702	22,927,533
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	185,618	0	0
	Scholarship Fund Revenue	20-1770	9,188	0	0
	Other Revenue from Local Sources	20-1XXX	66,032	0	0
	Total Revenues from Local Sources	20-1XXX	260,838	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	559	0	0
	Title II	20-4451-4455	11,145	11,145	9,920
	IDEA Part B (Handicapped)	20-4420-4429	174,111	174,111	128,681
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	17,029	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,879	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	11,864	0	0

**Advertised Revenues**

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER	20-4540	89,147	0	0
	Total Revenues from Federal Sources		308,734	185,256	138,601
Special Revenue Fund Revenues	Total Grants and Entitlements		553,779	185,256	138,601
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	849,069	847,529	850,485
	Total Revenues from Local Sources		849,069	847,529	850,485
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	437,814	436,745	438,130
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	273	1
	Total Local Repayment of Debt		1,286,883	1,284,547	1,288,616
	Actual Revenues (Over)/Under Expenditures		806	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,287,689	1,284,547	1,288,616
All Fund Revenues	Total Revenues/Sources		22,546,814	23,633,505	24,354,750
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,546,814	23,633,505	24,354,750

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,118,328	4,567,344	4,525,306
	Special Education-Instruction	11-2XX-100-XXX	1,314,561	1,303,144	1,403,831
	Basic Skills/Remedial-Instruction	11-230-100-XXX	150,027	351,668	341,006
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	62,760	59,035	61,244
	School-Sponsored Athletics-Instruction	11-402-100-XXX	50,994	58,498	52,000
	Before/After School Programs	11-421-XXX-XXX	8,892	17,000	9,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	33,033	33,839	17,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,789,906	6,415,938	6,146,856
	Undistributed Expenditures-Health Services	11-000-213-XXX	171,447	177,721	189,233
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	182,289	218,423	222,024
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	195,480	244,321	322,565
	Undistributed Expenditures-Guidance	11-000-218-XXX	130,300	134,495	134,274
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	425,625	461,322	473,060
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	168,612	282,976	305,910
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	293,135	263,849	270,426
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,643	19,260	5,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	401,363	442,157	427,296
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	400,972	425,514	386,308
	Undistributed Expenditures-Central Services	11-000-251-XXX	251,747	255,060	261,293
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,293,541	1,329,572	1,343,486
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,219,052	1,365,514	1,148,471
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,868,113	3,477,016	4,542,182
	Total Undistributed Expenditures			14,793,225	15,513,138
General Fund Current Expenses	Total General Current Expense		20,531,820	21,903,666	22,588,471
Capital Outlay	Equipment	12-XXX-XXX-730	67,343	3,300	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	106,183	256,736	263,469
	Total Capital Outlay		173,526	260,036	263,469

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	75,593
	General Fund Grand Total		20,705,346	22,163,702	22,927,533
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	66,032	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	559	0	0
	Title II	20-XXX-XXX-XXX	11,145	11,145	9,920
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	174,111	174,111	128,681
	ARP-ESSER Grant Program	20-487-xxx-xxx	89,147	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	17,029	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,879	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	11,864	0	0
	Total Federal Projects	20-XXX-XXX-XXX	308,734	185,256	138,601
Special Revenue Fund Expenses	Total Special Revenue Funds		553,779	185,256	138,601
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,287,689	1,284,547	1,288,616
	Total Debt Service Funds		1,287,689	1,284,547	1,288,616
All Fund Expenses	Total Expenditures/Appropriations		22,546,814	23,633,505	24,354,750
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,546,814	23,633,505	24,354,750

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	491,117	612,422	572,283	442,029
	Repayment of Debt	1,080	274	1	0
Restricted for General Operating Budget	Capital Reserve	461,316	576,602	375,335	205,335
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	161,579	234,619	234,619	234,619
	Legal Reserve	750,000	834,645	459,645	0
	Unemployment Fund	18,607	13,174	13,174	13,174
	Tuition Reserve	130,629	104,506	60,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0	
Restricted for Special Revenue Fund	Student Activity Fund	63,046	69,651	69,651	69,651
	Scholarship Fund	168,441	177,629	177,629	177,629
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,935	\$16,664	\$17,732	\$18,419	\$19,822
Total Classroom Instruction	\$9,816	\$10,098	\$10,947	\$11,312	\$12,190
Classroom-Salaries and Benefits	\$9,604	\$9,852	\$10,596	\$10,840	\$11,874
Classroom-General Supplies and Textbooks	\$193	\$109	\$189	\$259	\$167
Classroom-Purchased Services	\$20	\$136	\$162	\$213	\$149
Total Support Services	\$2,499	\$2,710	\$2,946	\$3,110	\$3,535
Support Services-Salaries and Benefits	\$2,189	\$2,344	\$2,546	\$2,625	\$3,067
Total Administrative Costs	\$1,575	\$1,680	\$1,718	\$1,771	\$1,752
Administration Salaries and Benefits	\$1,284	\$1,291	\$1,314	\$1,281	\$1,245
Total Operations and Maintenance of Plant	\$1,877	\$1,980	\$1,918	\$2,018	\$2,132
Operations and Maintenance-Salaries and Benefits	\$975	\$962	\$990	\$971	\$1,141
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$168	\$196	\$203	\$209	\$213
Total Equipment Costs	\$0	\$90	\$0	\$4	\$0
Legal Costs	\$18	\$62	\$45	\$46	\$52
Employee Benefits as a percentage of salaries*	33.57%	35.53%	38.92%	40.07%	50.85%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	District shares Business Administrator services with Winfield Board of Education	0
Insurance Coverages and Benefits	District participates in an insurance consortium with other school districts for property, casualty, and workers comp insurance	0
Municipal/Public Works	Borough of Mountainside provides snow removal services	0
	Borough of Mountainside provides assistance with grounds maintenance	0
	Borough of Mountainside shares in cost of police officers to be present in the schools	0
	School district provides field use to the Borough of Mountainside	0
Purchasing	District belongs to several Coops to share purchasing with other districts	0
Transportation Services, including Fuel	District shares out of district transportation services with other districts	0

**Estimated Tax Rates**

Municipality	Category	Amount
Mountainside Borough	(A) General Fund School Levy	19,574,108
	(D) Total School Levy	20,433,187
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,926,831,740
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,702,321,825
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0159
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0605
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7243
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7561

**Employee Contract List for District**

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup of Special Svc
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/09/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
Amy Giaccio	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

**Employee Contract List for District**

Name	Category	Measure
Amy Giaccio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Christopher Kinney	Job Title
Job Title II		None Reported
Base Annual Salary Amount		\$181,000
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/25
End Date of Contract		06/30/28
Contracted Number of Annual Work Days		260
Contracted Number of Annual Vacation Days		20
Contracted Number of Annual Sick Days		12
Contracted Number of Annual Personal Days		3
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		None Reported

**Employee Contract List for District**

Name	Category	Measure
Christopher Kinney	Total Allowances Amount	\$21,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jessica Vierschilling	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,296
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

**Employee Contract List for District**

Name	Category	Measure
Jessica Vierschilling	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	205
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$59
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

**Employee Contract List for District**

Name	Category	Measure
Jessica Vierschilling	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Marini	Job Title	Other
	Job Title II	Sup of B&G
	Base Annual Salary Amount	\$94,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/06/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$59
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement	

**Employee Contract List for District**

Name	Category	Measure
Michael Marini	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Suzanne Jenks	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,314
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

**Employee Contract List for District**

Name	Category	Measure
Suzanne Jenks	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$59
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,178
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported