

Title I School Budget Plan

School Code:	301
Region:	2
Grades Served	K-5
Estimated Students	851

Alamo, Tony ES
7455 El Camino Road
Las Vegas, NV 89139 Phone: 702/799-2590

For implementation during the year:

2025-2026

Title I Allocation: \$361,032.001% Parent Involvement Set Aside: \$3,610.32

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :	1/28/25 SOT & 2/5/25
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Name	Position	Name	Position
Todd Lindberg	Principal	Cecilia Clemmons	Counselor
Jandelle Blackway	Assistant Principal	Maria Hernandez	Parent
Shannon Dawson	Assistant Principal	Jody Rookhuyzen	Parent
Jeri Kawado	Math Interventionist	Reina Kahalewai-Burdett	Parent
Ronda Gilbert	Reading Interventionist	Shiri Shina	Parent
Kari Rasmussen	First Grade	Vivian Solidum	Teacher
Angie Taylor	Second Grade	Jennifer Szemety	Behavior Strategist
Angela Nixon	Third Grade		
Iris Blazi	Fourth Grade		
Suzanne Hall	Fifth Grade		
Constance Campbell	Kindergarten		
Stacy Chong Tim	Special Education		
Analie Lacuesta	Office Manager		
Valerie Zeller	Library Aide		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Deb Friedrich

Greg Kramer

V1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)											Title I Use Only		Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Class Size Reduction Teacher	3	staff	\$98,602.35	\$295,807.05	CSR Teacher, to be used to reduce class size in order to more effectively address learning gaps in literacy and math.	Goal 2: All	2	Mathis, W. J. (20	1.B	1000	☐		
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Total Licensed Staffing:											\$295,807.05		

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)											Title I Use Only		Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
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Total Paraprofessional Staffing:											\$0.00		

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)											Title I Use Only		Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
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Total Other Salaries:											\$0.00	

Title I Budget Summary		
Total Allocation & PISA		\$ 364,642.32
Funds Designated		\$ 364,642.32
Remaining Balance		\$ (0.00)
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Parenting Budget Minimum		\$ 3,610.32
Parenting Budget		\$ 3,610.32
Amount needed to Budget:		\$ -

Budget Narrative Summary

Materials, Technology, and Services

										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Purchased Technical Services - Parenting	765	families	\$4.00	\$3,060.00	Educational Networks-school website/annual renewal fee. Web site provides translation feature in order to increase communication to parents and community.	Goal 6: All	2	S. Wilder. (2014)	3	3300	☐		Ed Network quote
Refreshments - Parenting	4	events	\$137.58	\$550.32	Light refreshments for parent trainings and parent involvement activities. These refreshments for parents welcome, support, and connect families to school.	Goal 6: All	4	Items will provid	3.8	3300	☐		max 25% \$902.58
Technology Supplies - Instructional	100	devices	\$41.99	\$4,199.00	Headphones, Students will be able to use the headphones with Chromebooks to support SPP Goal 1.3 and 2.3: complete web-based assessments, create/publish projects geared toward proving understanding of content objectives, and complete the spiral review questions created by teachers.	Goal 5: All	2	Ben Harper & Na	1.3,2.3	1000	☐		Headphone 3.5mm connection special ed EGG-IAG-1001-SO \$41.99
Web Based Programs - Instruction	850	students	\$10.02	\$8,514.30	Flocabulary is an engaging and academically rigorous online program that promotes literacy in all content areas. Will incorporate vocabulary in every lesson to build ELL's academic vocabulary in every subject. Identify ELLS' language needs and assign appropriate Flocabulary lessons to develop those needs for our second language students.	Goal 4: All	3	Kane, T., Owen, A.	1.3, 2.3	1000	☐		nearpod/flocabulary quote
Web Based Programs - Instruction	850	students	\$5.91	\$5,024.97	Brainpop ELL offers digital educational content for children in Kindergarten through 3rd grade. With over 250 topics, it encourages young learners to ask questions and form their own ideas. Each curricular topic includes an animated movie, learning games, concept mapping and interactive features that help extend key concepts while meeting the needs of students with different learning styles. Text is read aloud to facilitate comprehension.	Goal 4: All	3	Kane, T., Owen, A.	1.3, 2.3	1000	☐		Quote Brainpop.
Web Based Programs - Instruction	855	students	\$3.08	\$2,632.50	MathFactLab students are not asked to blindly memorize facts. Instead, by engaging with multiple models - such as number lines, area models, bar diagrams, ten frames, dice, beads, coins, and clock faces - students enhance their number sense as they construct a deep understanding of the basic math facts.	Goal 4: All	3	Kane, T., Owen, A.	1.3, 2.3	1000	☐		Quote MathFactLab
Supplies / Materials - Instructional	245	cases	\$32.00	\$7,839.68	Paper, white paper will be used to support instructional standards.	Goal 4: All	3	Kane, T., Owen, A.	1.B	1000	☐		staples pallets
Web Based Programs - Instruction	800	students	\$11.88	\$9,500.00	Edmentum's Exact Path integrates students' Measures of Academic Progress (MAP) Growth Rasch Unit (RIT) scores and overall scale scores in mathematics and reading to create individualized learning pathways to support Tier I instruction for Kindergarten-Grade 5 which supports our SPP.	Goal 4: All	3	Kane, T., Owen, A.	1.3, 2.3	1000	☐		quote ExactPath
Web Based Programs - Instruction	20	students	\$90.00	\$1,800.00	Lexia English is an adaptive blended learning program that supports emergent bilingual students' English language acquisition through academic conversations. The program integrates speaking and listening skills in the subjects of math, science and social studies.	Goal 4: All	3	Kane, T., Owen, A.	1.3, 2.3	1000	☐		Quote Lexia English

Web Based Programs - Instruction	800	students	\$17.33	\$13,860.00	RethinkEd is an online social-emotional learning (SEL) supplemental instructional curriculum aligned to core SEL competencies which supports our SPP.	Goal 4: All	3	Kane, T., Owen, J	1.3, 2.3	1000	☐		3/10/25Quote RethinkEd new lower price of \$7050. May amend out \$6810
Technology - IT Hardware - Instructional	42	devices	\$282.25	\$11,854.50	Chromebooks, used by students to access online instructional programs as well as online assessments including but not limited to MAP and SBAC.	Goal 3: All	2	Ben Harper & Na	1.B	1000	☐		
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Total Supplies, Equipment, and Services:												\$68,835.27	

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