Meeting Packet

Governing Board Meeting Agenda

Governing Board Meeting Agenda

CABRILLO UNIFIED SCHOOL DISTRICT

District Office Board Room
498 Kelly Avenue, Half Moon Bay, CA 94109
March 8, 2018
7:00 PM (Closed Session 6:00 PM)

1. CALL TO ORDER - 6:00 P.M.

2. ROLL CALL / QUORUM

___ Mr. Rob Pappalardo, President
___ Ms. Sophia Layne, Vice President
___ Ms. Kimberly Hines, Clerk to the Governing Board
___ Dr. Kirk Riemer Ph.D, Member
___ Ms. Freya McCamant, Member

3. COMMENTS FROM THE PUBLIC RELATED TO ITEMS ON THE CLOSED SESSION AGENDA

Anyone wishing to address the Board regarding any of the Closed Session matters may do so at this time.

4. RECESS TO CLOSED SESSION

a. Pupil Personnel/Student Matters (Education Code §35146).

The Board may hear expulsion cases and consider the requests from students for re-admittance following expulsion. Also, the Board may review student disciplinary reports, exemption requests, and other student related matters that are regarded to be confidential according to Education Code. The Education Code requires closed session in these cases to prevent disclosure of confidential student record information.

b. Public Employee Discipline/Dismissal/Release (Government Code §54954.5, §54957).

i. Non Reelect of Eight Certificated Probationary Employees

ii. Release of Temporary Employees

c. Conference with Legal Counsel – Anticipate Litigation (Government code §54956.9).

Conference regarding anticipated litigation pursuant to Subdivision (b) of Section §54956.9.

d. With respect to every item of business to be discussed in closed session pursuant to (Government Code §54957.6): Update School Facilities Construction.

e. Conference Regarding Labor Negotiations with District-Designated Representatives Dannis/Wolliver/Kelley, Jane Yuster (Government Code §54957.6).

   i. Cabrillo Unified Teachers' Association

   ii. California School Employees' Association, Chapter 485

5. RECONVENE OPEN SESSION – 7:00 P.M.

Report action from Closed Session: if applicable.

6. PLEDGE OF ALLEGIANCE

7. ADOPTION OF AGENDA AS PRESENTED / AMENDED

8. STUDENT / STAFF / COMMUNITY RECOGNITION

9. COMMENTS FROM THE PUBLIC RELATED TO ITEMS NOT ON THIS AGENDA

Public Participation at Board Meetings

The Board of Education encourages your participation in its deliberations. If you wish to address the Board on an agenda item, please fill out a speaker card located on the agenda table at the back of the room and present it to the Administrative Assistant seated to the immediate left of the Superintendent prior to the item being called. Any additional materials you choose to present will be copied and presented to all Board members following the meeting. The Board President will randomly call on persons submitting cards. The general order of discussion on any particular agenda item during the course of a meeting is: 1) Staff presentation on item, 2) Public comment, and 3) Board deliberation and action, if so warranted. If you wish to address the Board on a matter that is not on the agenda, you may speak during the "Comments from the Public" portion of the meeting that is held near the beginning of the meeting following the same general procedures noted above. Board members are legally prohibited from discussing non-agenda items and, therefore, cannot respond to items presented at this time. Open session is audio and/or video recorded.

Board agendas are often long and time is limited. For that reason, the Board reserves the right to limit the time allocated to each speaker (three minutes) as well as the cumulative time allocated to multiple speakers who are addressing the same topic (twenty minutes). The presiding officer may rule out of order persons who unduly interrupt or otherwise interfere with the orderly conduct of business, or who use defamatory, abusive, or profane language. Irrelevant or redundant presentations may likewise be ruled out of order. In the unlikely event that the behavior of an individual is such that the Board is unable to continue to conduct its business in an orderly manner, the Board President may direct the offending individual(s) to vacate the meeting room. Finally, a citizen may place an item on the Board Agenda by submitting a written request and supporting information to the Superintendent's Office.

The Superintendent, in consultation with the Board President, will determine at which upcoming regular Board meeting the item will be scheduled. The person who requested the item will be allowed three minutes at the meeting to present the information to the Board. Following this presentation the Board may address the issue, put the issue on a future agenda for more discussion and action, refer the issue to the administration for follow-up, or take no action. In compliance with the Americans with Disabilities Act, those individuals requiring assistance and/or accommodations or *Spanish language translation in order to participate in this meeting are asked to contact the Superintendent's Office in advance at (650) 712-7112. (*Si usted necesita traducción al español para participar en esta reunión se pide que se ponga en contacto con la oficina del Superintendente antes de esta fecha al (650) 712-7112.)

10. REPRESENTATIVE REPORTS

a. CUTA Representatives

b. CSEA Representatives

11. REPORTS / INFORMATION / PRESENTATIONS

a. Receive Report on Hatch Elementary School

11.a Green Sheet Hatch Board Presentation.pdf (p. 8)

11.a.1 Hatch Board Presentation 3.8.pdf (p. 9)

b. Receive Second Interim Budget Presentation

11.b Green Sheet Second Interim Budget Report.pdf (p. 28)

11.b.1 Second Interim 17-18.pdf (p. 29)

12. DISCUSSION ITEMS

a. Discuss First Reading of Proposed Half Moon Bay High School Textbook Adoption

12.a Green Sheet Discuss Proposed Textbook Adoption.pdf (p. 34)

12.a.1 Textbook Adoption Form HMBHS 2018-2019 Pre Calc.AP Calc AB.pdf (p. 36)

13. COMMUNICATIONS

a. Board Members

b. Student Board Member

c. Superintendent

14. CONSENT ITEMS

The Consent Agenda

Consent items are those items judged by staff to be routine in nature, consistent with policy, and reflective of established practice. As a time-saving measure, such items are typically grouped together on what is called the "Consent Agenda" for Board consideration of action. The Consent Agenda requires a motion and a second and must be approved by a roll call vote of the Governing Board. Any Board member may direct that one or more of these items be removed from the Consent Agenda for the purpose of discussion and consideration of action.

a. Approve Field Trip for Half Moon Bay High School Track and Field Team to Santa Barbara, California, March 23 - 25, 2018

14.a Green Sheet Approve Field trip Track and Field.pdf (p. 44)

b. Approve Field Trip for Half Moon Bay High School Band to Anaheim, California, April 13 - 15, 2018

14.b Green Sheet Approve Field Trip for HS Band.pdf (p. 45)

c. Approve Field Trip for Half Moon Bay High School Surf Team to Oceanside, California, April 13 - 16, 2018

14.c Green Sheet Approve Field Trip HS Surf Team.pdf (p. 46)

d. Approve Field Trip for Half Moon Bay High School "Every 15 Minutes" Program to Loma Mar, California, May 1 - 2, 2018

14.d Green Sheet Approve Field Trip Every 15 Mins.pdf (p. 47)

e. Approve Certificated Personnel Report

14.e Green Sheet Approve Certificated Personnel Report.pdf (p. 48)

f. Approve Classified Personnel Report

14.f Green Sheet Approve Classified Personnel Report.pdf (p. 49)

g. Accept Donations to Cabrillo Unified School District

14.g Green Sheet Accept Donations.pdf (p. 50)

h. Accept Enrollment Report for the Fifth Month of the 2017-2018 School Year

14.h Green Sheet Enrollment Report for Fifth Month.pdf (p. 52)

14.h.1 Period 5 Enrollment Report 2017-18.pdf (p. 53)

i. Approve the Winter Submission of the Consolidated Application & Reporting System

14.i Green Sheet Approve Winter ConApp.pdf (p. 54)

14.i.1 Winter Submission ESEAConsolidationofAdministrativeFunds[1].pdf (p. 55)

j. Approve and Adopt Minutes of February 8, 2018 Regular Governing Board Meeting

14.j Green Sheet Adopt Minutes 02-08-18.pdf (p. 63)

14.j.1 02-08-18 Minutes.pdf (p. 64)

15. ACTION ITEMS

a. Adopt Resolution No. 03-18, Reducing and/or Discontinuing of Classified Positions

15.a Green Sheet Adopt Resolution 03-18.pdf (p. 71)

15.a.1 Resolution No 03-18.pdf (p. 73)

b. Approve Second Interim Financial Report for Fiscal Year 2017-2018

15.b Green Sheet Approve Second Interim Budget.pdf (p. 75)

15.b.1 2nd Interim Merge Doc.pdf (p. 77)

c. Cast District Ballot for Sub-region 5-B Representatives to the California School Boards Association's Delegate Assembly

15.c Green Sheet Cast District Ballot for CSBA.pdf (p. 198)

15.c.1 CSBA Ballot Infomration_Redacted.pdf (p. 199)

d. Adopt Resolution No. 04-18 in Honor of Parkland Shooting Victims and in Support of Greater Measures to Promote School Safety

15.d Green Sheet Adopt Resolution No 04-18.pdf (p. 206)

15.d.1 Resolution No 04-18 School Safety.pdf (p. 207)

e. Approve Cabrillo Unified School District Governing Board Policy Updates and Adopt the Proposed Revisions as Recommended by the California School Boards Association

15.e Green Sheet Update Policies.pdf (p. 209)

15.e.1 March 2018 Guide Sheet.pdf (p. 211)

15.e.2 BP0500.pdf (p. 212)

15.e.3 BP1325.pdf (p. 215)

15.e.4 BP3515.pdf (p. 219)

15.e.5 BP4119.21.pdf (p. 221)

15.e.6 BP5144.pdf (p. 225)

15.e.7 BP5144.1.pdf (p. 228)

16. FUTURE BOARD AGENDA ITEMS

a. Approve William Uniform Complaint Report

b. Approve Textbook Adoption

c. Adopt Resolution for Certificated and Classified Employees Week

d. Receive Report on Visual and Performing Arts

e. Approve Cabrillo Unified School District Governing Board Policy Updates and Adopt the Proposed Revisions as Recommended by the California School Boards Association

17. FUTURE EVENTS/DATES/REQUESTS

a. March 16, 17, 18, 23, 24, 25 - Spring Musical Disney's "The Little Mermaid," Half Moon Bay High School

b. March 24 - Pilarcitos High School Open House, 6:00 PM

c. March 26 - Hatch Elementary School Open House, 5:30 PM

d. March 29 - Bargaining Units, LCAP Input Meeting, District Office

e. March 30 - All Sites Closed

f. April 2-6 - Spring Break, No School for Students and Teachers

g. April 10 - Big Lift Committee Meeting, 3:00 PM, District Office

h. April 10 - Chamber Education Committee Meeting, 4:00 PM, District Office

i. April 19 - Regular Governing Board Meeting, 7:00 PM, District Office

18. RETURN TO CLOSED SESSION (IF NECESSARY)

19. ADJOURNMENT OF THE MEETING

Meeting Curfew
Board Bylaw 9323 stipulates that the meeting of the Board shall conclude no later than 10:00 p.m. The Board, at its discretion, may extend the meeting for a defined time to finish the business at hand.

CABRILLO UNIFIED SCHOOL DISTRICT
BOARD AGENDA ITEM

BOARD MEETING DATE: March 8, 2018

☐ **ACTION**
☐ **CONSENT**
☐ **DISCUSSION**
☒ **INFORMATION**

BOARD AGENDA NUMBER: 11.a

BOARD AGENDA ITEM: Receive Report on Hatch Elementary School

DEPARTMENT: Curriculum and Instruction

CONTACT PERSON: Joy Dardenelle, Assistant Superintendent Curriculum and Instruction
David Porcel, Principal, Hatch Elementary School

BACKGROUND INFORMATION:

The report dated March 8, 2018 reflects the current educational environment of Hatch Elementary School.

REPORT/PROPOSAL:

Mr. David Porcel, Principal, Hatch Elementary School, will present to the School Board a series of slides describing the program highlights and progress towards the Strategic Educational Plan goals at Hatch Elementary School.

FINANCIAL IMPACT:

There is no financial impact to the General Fund.

RECOMMENDATION:

Receive report on Hatch Elementary School.

Cabrillo Unified School District

Alvin S. Hatch Elementary School



David Porcel
Principal

Population: 582 Students, 54% Hispanic, 42% White, 4% other ethnicities.
English Learners: 42%
Two strands: Two-Way Bilingual Immersion English/Spanish (70% of students) and Traditional English (30% of students)
Teachers:

23 Classroom Teachers including, 16 in Two-Way Bilingual Immersion (TWBI) and 7 in the Traditional English program.
3 Intervention Teachers
1 Resource Special Education Teacher
2 Physical Education Teachers: one for 4th and 5th grade and another one for K-3rd grade



This evening, we are going to talk about Hatch Elementary School. Hatch Elementary is a haven of learning where each student's diversity is celebrated and inclusivity is promoted. We focus on academic achievement, college and career readiness, and social-emotional well-being as we prepare our students for their bright futures.

Cabrillo Unified School District

Alvin S. Hatch Elementary School
Cabrillo Unified School District

Goals

Goal 1: Literacy and Reclassification

Goal 2: College and Career Readiness

Goal 3: Parent Engagement

Goal 4: Safety and School Climate

Our school's areas of focus are aligned with the District's goals:

Goal 1 focuses on literacy and the reclassification of English Language Learners. Students are reclassified when they meet criteria for English Language proficiency.

Goal 2 focuses on college and career readiness.

Goal 3 focuses on parent engagement and communication.

Goal 4 focuses on safety and school climate.

Cabrillo Unified School District

Literacy & Reclassification



ALVIN S. HATCH ELEMENTARY SCHOOL

Hatch supports literacy and reclassification through:

- Two pathways toward language acquisition: Two-Way Bilingual Immersion (TWBI) and Traditional English program
- Implementation of the Common Core curriculum: Wonders and Maravillas
- Integrated and designated English Language Development (ELD) instruction
- Reading intervention
- Amity interns
- After school program
- Online access to reading programs
- Professional development

Cabrillo Unified School District

Two Pathways Toward Language Acquisition

- Traditional English Program

- Two-Way Bilingual Immersion English and Spanish

Two pathways toward language acquisition:

- Highly-qualified teachers and interns from around the world guide students learning to nurture curiosity and exploration of ideas, providing a global experience.
- In this environment, students from diverse cultural backgrounds form rich friendships. Students may enroll in a Two-Way Bilingual Immersion program that combines students who speak primarily English at home with students who speak primarily Spanish at home in bilingual learning environment, or they may choose a program that immerses students in English for all academic instruction.
- No matter which program parents select for their students, all the students at Hatch Elementary learn the California Common Core State Standards in all content areas.

Cabrillo Unified School District

Traditional English Program

All instruction in English.

Develop fluency and literacy in English.

Achieve proficiency in all academic areas.



- Traditional English program: 30% of students, 7 classes TK-5th grade.
- The goals of this program are for students to develop fluency and literacy in one language (English) and achieve proficiency in all academic subjects.

Cabrillo Unified School District

Two-Way Bilingual Immersion English and Spanish

Develop fluency and literacy in both languages.

Achieve proficiency in all academic subjects.

Cultivate an understanding and appreciation of other cultures.



- Two-Way Bilingual Immersion English and Spanish: 70% of students, 16 classes K-5th grade.
- The goals of the program are to develop fluency and literacy in both languages, achieve proficiency in all academic subjects, and cultivate an understanding and appreciation of other cultures.
- A minimum of a K-5 commitment to the Immersion Program is recommended to succeed in bilingual language development.
- The 90/10 model starts with 90% of instruction in Spanish in Kindergarten and moves toward 50% of instruction in Spanish and 50% of instruction in English in fifth grade.
- Classes are made as balanced as possible to keep a ratio of 50% native English speakers and 50% native Spanish speakers in each class.
- Two-way immersion programs are based on years of research.



Percent Proficient in Claim 1: Reading

California Assessment of Student Performance and Progress

Hatch Program	2015-2016	2016-2017
All Students	62%	65%
Two-Way Bilingual Immersion	71%	71%
Traditional English	52%	58%

The English Language Arts portion of the California Assessment of Student Performance and Progress (CAASPP) has four different claims including: reading, writing, listening, and research & inquiry.

Our school has had a focus on language acquisition, with an emphasis on reading. This data reflects our progress in the specific area of reading as measured by the CAASPP. While we acknowledge that the other areas of literacy are also areas of growth, we recognize that reading is the key for students in accessing and excelling in the other areas of writing, listening, and research.

Cabrillo Unified School District

College & Career Readiness



In addition to rigorous academics, the school offers:

- Hatch Leadership Club
- Art
- Music
- Physical Education
- Technology in the classroom
- Science lab
- Fully-stocked library with books in English and Spanish
- The Health Environment Agriculture Learning (HEAL) Project

Students gain the foundational skills needed for academic success when they move on to Cunha Intermediate School.

Cabrillo Unified School District

21st Century Learning

Newly renovated facilities.

Technology.

Collaborative learning spaces.



ALVIN S. HATCH ELEMENTARY SCHOOL

Newly renovated with the community's support of the Measure S bond, Hatch Elementary School's classrooms are designed for 21st century learning. Flexible furniture encourages cooperative learning. Teachers can access a webpage or photo in a matter of seconds on large touch-screen monitors and students work in teams to solve challenges in core subject areas. All students use tablets or Chromebooks for interactive learning.

Cabrillo Unified School District

Measure S Modernization



3 Renovated buildings
25 New Classrooms
28 Interactive screens
200 Tablets
400 Chromebooks

ALVIN S. HATCH ELEMENTARY SCHOOL

Measure S funded the modernization of our school, including renovated buildings, new classrooms, and one-to-one devices for all of our students.

Cabrillo Unified School District

Parent Involvement



Opportunities for parent involvement at Hatch include:

- Parent Teacher Organization (PTO)
- Spanish Immersion Parent Association (SIPA)
- English Learner Advisory Committee (ELAC)
- Increased parent support from community liaisons
- Written and oral translation services
- Parent volunteers in the classroom and around the school
- Parent-led Art in Action program
- Parent education: Zumba, mindfulness, parenting classes
- Websites frequently updated in English and Spanish

Cabrillo Unified School District

Family Engagement Institute



Parent Technology Night

Parent Literacy Night

Coffee with the Principal

ALVIN S. HATCH ELEMENTARY SCHOOL

During the Family Engagement Institute, our team including the principal, teachers, community liaison, and parents identified the goal of improving reading through increased use of online reading programs that benefit all students, especially students who have limited opportunities for English literacy at home.

Action items related to the goal included hosting Parent Technology Night, Parent Literacy Night, and Coffee with the Principal. These events support parents in navigating online tools, support students with literacy at home, and provide parents with opportunities to discuss student learning directly with the principal.



Percentage of Students Using Technology-Enhanced Reading Programs

Programs	October 2017	February 2018
Lexia	34%	51%
RazKids	26%	53%

Since the start of our efforts to engage students and families in technology-enhanced reading programs, we have seen a significant increase in usage.

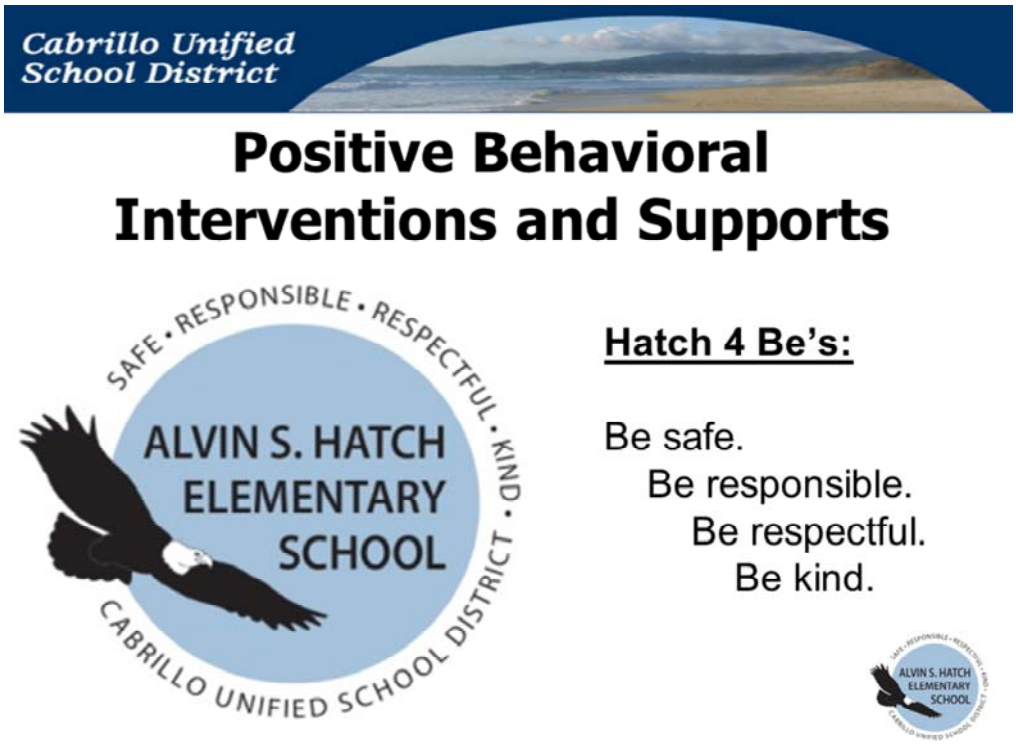
Cabrillo Unified School District

Safety and School Climate



Programs at Hatch that support safety and school climate include:

- Hatch Leadership Club
- Blue Team – playground and lunch supervision
- Lunch bunch
- School Counseling
- Community Events



One of our key programs that promotes safety and school climate is Positive Behavioral Interventions and Supports (PBIS).

Cabrillo Unified School District

Suspension and Expulsion Rates

	2016-2017 3 trimesters	2017-2018 2 trimesters
Suspensions	1.3% 8 students	0%
Expulsions	0%	0%

Cabrillo Unified School District

"If you plan for a year, plant a seed.
If for ten years, plant a tree.
If for a hundred years, teach the people.

When you sow a seed once,
you will reap a single harvest.

When you teach the people,
you will reap a hundred harvests."

- Kuan Chung (645 B.C.)



ALVIN S. HATCH ELEMENTARY SCHOOL

Cabrillo Unified School District

SAFE • RESPONSIBLE • RESPECTFUL • KIND •

ALVIN S. HATCH ELEMENTARY SCHOOL

CABRILLO UNIFIED SCHOOL DISTRICT

Thank You

CABRILLO UNIFIED SCHOOL DISTRICT
BOARD AGENDA ITEM

BOARD MEETING DATE: March 08, 2018

☐ **ACTION**
☐ **CONSENT**
☐ **DISCUSSION**
☒ **INFORMATION**

BOARD AGENDA NUMBER: 11.b

BOARD AGENDA ITEM: Receive Second Interim Budget Presentation

DEPARTMENT: Business Department

CONTACT PERSON: Crystal Leach, Chief Business Official

BACKGROUND INFORMATION:

Education Code Section 42130 requires a school district to submit the district's financial status twice during the fiscal year to the Governing Board. The first report shall cover the financial and budgetary status of the district for the period ending October 31. The second report shall cover the period ending January 31. After the assessment, the Governing Board of the school district certifies the interim report is positive, qualified or negative.

A positive certification indicates the school district will be able to meet its financial obligations for the current fiscal year and subsequent two years. The qualified certification indicates the school district may not be able to meet its financial obligations for the current fiscal year and subsequent two years, while the negative certification means that the school district will not be able to meet its financial obligations.

REPORT/PROPOSAL:

For 2017-2018 Second Interim, a positive certification is recommended.

FINANCIAL IMPACT:

Financial impact is shown on the state forms included (net increase/decrease in fund balance) for each fund.

RECOMMENDATION:

Receive Second Interim Budget presentation.

Cabrillo Unified School District

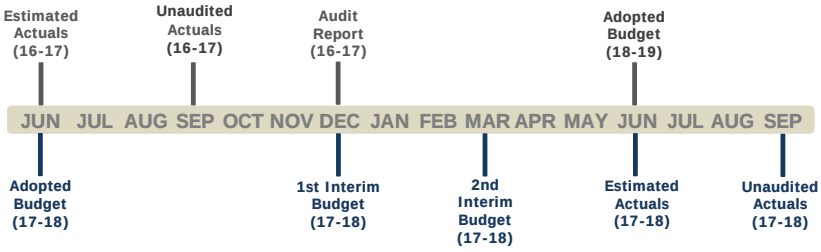
Cabrillo Unified School District 2017-2018 2nd Interim Report Presentation

Crystal Leach
Chief Business Official
March 8, 2018

Cabrillo Unified School District

Interim Financial Reports

- Interim reports are a status of the financial health.
- Interim reports must include a certification.
  - Positive certification
  - Qualified certification
  - Negative certification



Cabrillo Unified School District

Significant Changes at State Since 1st Interim

- One-Time discretionary funding ($295 per ADA)
- LCFF fully funded for 2018-19 fiscal

What does this mean for Cabrillo?

Every Child...Every day!

Cabrillo Unified School District

Federal Funding

- Flat funding
- IDEA (Individuals with Disabilities Act)
  40% of funding is supposed to come from federal dollars when only 16% is what districts receive.
- Transition Period

Every Child...Every day!

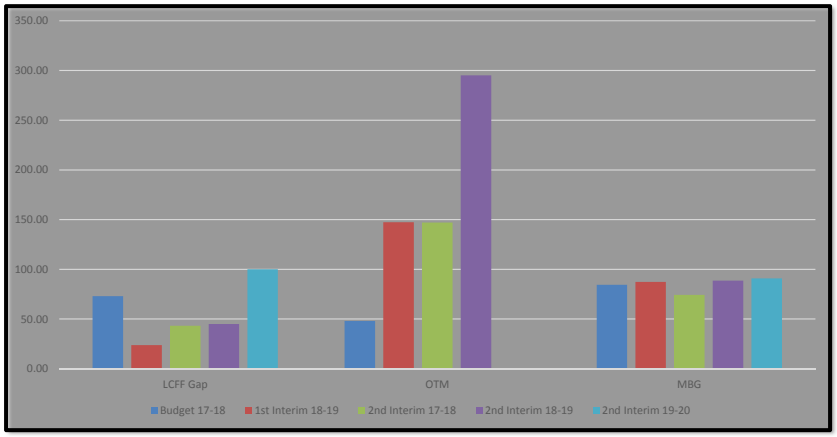
Cabrillo Unified School District

Planning Factor	2017-18	2018-19	2019-20
COLA (Dept of Finance)	1.56%	2.51%	2.41%
LCFF Gap Funding	44.97%	100%	-
STRS Employer Rates	14.43%	16.28%	18.13%
PERS Employer Rates	15.531%	17.70%	20%
Lottery – unrestricted per ADA	$146	$146	$146
Lottery – Prop 20 per ADA	$48	$48	$48
One-Time Discretionary Funding	$147	$295	$0
Mandate Block Grant	$88.59	$90.81	$90.81

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The numbers are always changing.

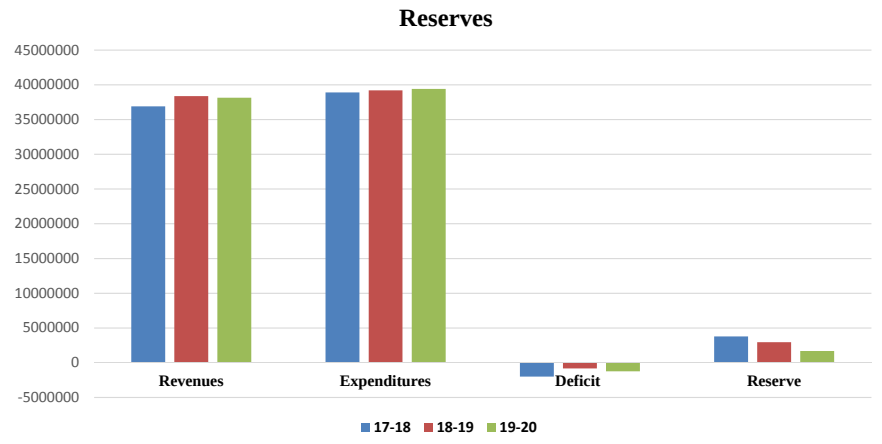


Cabrillo Unified School District

Description	2017-18 2nd INTERIM			2018-19			2019-20		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
LCFF Revenue	27,037,963	1,511,630	**28,549,593**	28,068,414	1,511,630	**29,580,044**	28,740,768	1,511,630	**30,252,398**
Federal Revenues	3,648	1,740,160	**1,743,808**	3,648	1,740,160	**1,743,808**	3,648	1,740,160	**1,743,808**
State Revenues	1,070,003	2,065,170	**3,135,173**	1,514,951	2,065,170	**3,580,121**	605,761	2,065,170	**2,670,931**
Other Local Revenues	270,567	3,198,152	**3,468,719**	270,567	3,198,152	**3,468,719**	270,567	3,198,152	**3,468,719**
Transfers In	-	-	**-**	-	-	**-**	-	-	**-**
Contributions	(6,931,052)	6,931,052	**-**	(6,931,052)	6,931,052	**-**	(6,931,052)	6,931,052	**-**
TOTAL REVENUES	21,451,129	15,446,164	36,897,293	22,926,528	15,446,164	38,372,692	22,689,692	15,446,164	38,135,856
Certificated Salaries	12,340,813	3,550,019	**15,890,832**	12,268,630	3,550,019	**15,818,649**	12,085,003	3,550,019	**15,635,022**
Classified Salaries	2,493,725	3,190,050	**5,683,775**	2,593,191	3,190,050	**5,783,241**	2,694,398	3,190,050	**5,884,448**
Employee Benefits	5,439,889	3,649,717	**9,089,606**	6,286,298	3,649,717	**9,936,015**	6,907,814	3,649,717	**10,557,531**
Supplies	460,817	1,488,673	**1,949,490**	460,817	972,095	**1,432,912**	310,817	972,095	**1,282,912**
Services	2,020,306	3,768,168	**5,788,474**	1,970,306	3,768,168	**5,738,474**	1,770,306	3,768,168	**5,538,474**
Capital Outlay	-	6,423	**6,423**	-	6,423	**6,423**	-	6,423	**6,423**
Other Outgo	56,996	272,332	**329,328**	56,996	272,332	**329,328**	56,996	272,332	**329,328**
Indirect Costs	(46,772)	37,360	**(9,412)**	(46,772)	37,360	**(9,412)**	(46,772)	37,360	**(9,412)**
Other Adjustments	-	-	**-**	-	-	**-**	-	-	**-**
Transfers Out	170,000	-	**170,000**	170,000	-	**170,000**	170,000	-	**170,000**
TOTAL EXPENDITURES	22,935,774	15,962,742	38,898,516	23,759,466	15,446,164	39,205,630	23,948,562	15,446,164	39,394,726
Surplus / (Deficit)	**(1,484,645)**	(516,578)	**(2,001,223)**	(832,938)	-	(832,938)	(1,258,870)	-	(1,258,870)
Beginning Fund Balance	**5,319,671**	**762,576**	**6,082,247**	**3,835,026**	**245,998**	**4,081,024**	**3,002,088**	**245,998**	**3,248,086**
Ending Fund Balance (EFB)	**3,835,026**	**245,998**	**4,081,024**	**3,002,088**	**245,998**	**3,248,086**	**1,743,218**	**245,998**	**1,989,216**

Every Child...Every day!

Cabrillo Unified School District



Every Child...Every day!

Cabrillo Unified School District



Closing Thoughts

In 2015-16, the top ten states spent $20,909 per average daily attendance (ADA), while California spent $11,357 per ADA, a deficit of nearly $10,000. We are one of the most economically sound and wealthiest states, yet we are failing to fund schools adequately with the rising mandated expenses.

Every Child...Every day!

CABRILLO UNIFIED SCHOOL DISTRICT
BOARD AGENDA ITEM

BOARD MEETING DATE: March 8, 2018

☐ **ACTION**
☐ **CONSENT**
☒ **DISCUSSION**
☐ **INFORMATION**

BOARD AGENDA NUMBER: 12.a

BOARD AGENDA ITEM: Discuss First Reading of Proposed Half Moon Bay High School Textbook Adoption

DEPARTMENT: Curriculum/Instruction/Assessment

CONTACT PERSON: Joy Dardenelle, Assistant Superintendent of Curriculum and Instruction
Tiffany Zammit, Assistant Principal, Half Moon Bay High School

BACKGROUND INFORMATION:

Under the newly adopted Common Core State Standards (CCSS), curricular changes have begun at Half Moon Bay High School. In order to facilitate the continued integration of CCSS and corresponding curriculum changes, it is imperative to provide Common Core texts for each of the new courses we provide at the high school. This new curriculum will meet the diverse needs of our student population in new and innovative ways, creating critical thinkers and college and career ready students.

REPORT/PROPOSAL:

See attached textbook adoption forms for more information on these areas of need and corresponding textbook adoption requests.

FINANCIAL IMPACT:

Costs related to Mathematics & our Traditional Spanish Pathway will be incurred by the General Fund.

AP Calculus AB/BC
105 Student textbooks, 1 Teacher textbook, @ $196 w/6 years of online access and no use for hard copy workbooks. Total is Approximately: $20,580
Funds to be provided by the General Fund

Pre Calculus, Regular & Advanced
210 Student textbooks, 2 Teacher textbooks @ $190 w/6 years of online access and no use for hard copy workbooks. Total is Approximately: $39,900
Funds to be provided by General Fund

GRAND TOTAL for AP Calculus/Pre-Calculus Texts: $60,480

RECOMMENDATION:

Discuss first reading of textbook adoptions proposed for Half Moon Bay High School.

Selection and Evaluation of Instructional Materials
Textbook Adoption Form

Date: January 27, 2017

Title of Book: "Pre-calculus with Limits: A Graphing Approach & Calculus for AP" for "Pre-calculus" "AP Calculus AB", and "AP Calculus BC".

Grade/Course(s) in which book will be used: These textbooks are for 10th. - 12th. grades. See attached "CPM ISBN Listings" for more information.

Publisher: Cengage Learning

Latest Date of Publication: Copyright 2015, Seventh Edition, and Copyright 2017, First Edition.

Basic or Supplemental Text: Enhanced WebAssign materials will be basic curricular resource for all courses in grades 9-12 with additional materials to be supplemental.

Cost Per Copy: $190 and $196 includes hardbound book, 6 year Enhanced WebAssign+Online Fast Track to a 5.

Originator of Request: Tiffany Zammit and Amy Treanor, Half Moon Bay High School

1. How is the reading level appropriate for the course in which the book will be used?
The reading level of each textbook is grade-level appropriate. The text also includes many reading strategies to be implemented in the classroom. Based on Common Core strategies where students are working in groups, a problem may be read three to four times while the rest of the group follows the text; it is read once as a whole group, once to themselves, once out loud by a group member and once stopping at each keyword or each piece of critical information to check for understanding and take notes. The strategies of having a student summarize what was read and the discussion that results on how to begin the problem helps to support the reading level of students not yet on grade level.

The textbook has a few black and white drawings but no distracting color photos or side bars distracting the reader. Each problem builds on the previous problem leading students to discover and understand the concepts in a sequential order. The problems provide a jumping off point to engage all students in academic conversation. As each student has a specific role within each group, they are engaged with the reading and consistently asking questions. Classroom desks are arranged in order to support student groups.

Cengage provides different strategies throughout the text in order the improve all student reading comprehension. Here are some examples:

> "Below are suggestions to use with students who need assistance with reading. Several of these strategies may be used as regular strategies with all learners to begin lessons. Most of them may be used in the study team format as well as with the entire class. For many of these suggestions, it is important that students not have a pen or pencil in their hand while they read unless the strategy asks them to make notes while they are reading.
>
> - Have the students read to themselves and then ask different students to state one thing that was important in the reading. Ask several different students for input.

- After students read a problem, have them write notes about what they learned or what was important. They could also write a question about what they still need to know or do not understand.
- After students read, summarize what was read and ask questions about what is expected from the problem.
- Have students take turns reading, stopping after each section to summarize it.
- As students read to themselves, have them mark key pieces of information. Some teachers have them use different marks, such as check marks, squares, or circles for related pieces of information. Students can highlight the question/task as well.
- Make an audio recording available to students for longer word problems so that they can listen to it as many times as they need to.
- Make sure all pencils are out of the students' hands and all eyes are in the book. If anyone is doing something else, stop and wait until everyone is ready. As they read a sentence, go over any words they do not understand. Give them a slip of paper, have them write down the word and put it on a word wall. You could have one word wall poster for math terms and another one for non-math terms. This will also help the students in other content areas.
- Give each student or study team a word from the day's lesson. Have teams form sentences that use each word. This can also be used as part of a closure activity for a lesson or chapter. You can use the concept cards from the closure section.
- Assign one person from each team to be the reader for their team that day. This ensures that every problem is being read aloud and that teams are reading all of the directions.
- Assign one person from each team to be the reader for their team that day and one person in the team to summarize what the other person reads. This ensures that every problem is being read aloud and that students are rephrasing directions in their own words.
- Have one student in the class read the problem. All other students should write down (or highlight) the keywords in the problem as the student reads. Have students share (either as a full class or within their teams) which words they marked and why.
- Have the recorder/reporter keep a list of keywords that their team identifies during the course of a lesson. At the end of class create a word wall or some sort of master list of that day's key vocabulary words and ideas.
- When there is a question for which there are multiple ways to respond, have each team write their approach on a whiteboard and then place the whiteboards in front of the classroom. Discuss each idea/approach/explanation."

2. Why did you choose this particular book?

Cengage Learning believes that engagement is the foundation of learning... Engagement is at their core and their focus is on engaging with learners, both in the classroom and beyond, to ensure the most effective product design, learning solutions and personalized services – all to help people learn. They understand that an engaged learner is a successful one and are leading the transition to digital with a unique faculty AND student perspective to transform learning through engagement. Their name itself reinforces this core commitment – "engage" is at the "center" of all they do.

Cengage Learning is Engaged with…

- Students – By engaging with you and listening to how you work best, we are creating products and solutions to fit your learning style and help keep you engaged – wherever you are. We are putting students first in the development of educational materials and are transforming the learning process to help you succeed.
- Educators – Faculty tell us that their job is to Engage Students. Our job is to help. Engaging your students means to advance, challenge and inspire them in the classroom and beyond. By working together to develop solutions with the end–user in mind, and supporting your efforts with unparalleled services and support, we can help you cultivate engaged learners, resulting in better outcomes.
- Librarians – Information must be used to be valuable. You are curators of authoritative material, and together, with our content and digital tools, we can help you to engage your users with the treasures of the library.
- Employees – We are dedicated to improving engagement, and that begins by engaging our people. We learn as a team. Together we help others learn.

Cengage Learning is a leading educational content, technology, and services company for the higher education and K–12, professional and library markets worldwide. The company provides superior content, personalized services and course-driven digital solutions that accelerate student engagement and transform the learning experience.

The high school math teachers piloted many programs in depth over the past five years. Additionally, teachers attended the CPM Teaching Conferences and AP Statistic and AP Calculus AB/BC trainings and collaborated with other experts and school districts at the San Mateo County Office of Education to prioritize programs to pilot.

3. How does the book relate to standards in the content area?

Each book shows which standards are being covered in the lesson itself. Each one includes which content standards and math practice strands are being used and how to use them. There is a teacher video and a complete lesson plan with objectives and various ways to help (ask rich questions) our students on anticipated common student mistakes. Students engage in discovery learning, problem based learning, math notes and learning logs (summarizing learning) as well as plenty of academic discourse.

Cengage Learning describes how the book meets the Standards:

> "Each grade level book is directly tied to the Common Core Curriculum Standards for the specific grade and all books make the use of the eight math practices standards part of every teaching day. The CC math standards and the eight math practices are identified and discussed in the teacher notes for every lesson. The curriculum covers the full Common Core standards for each grade level math and the CA appendix standards.
>
> This course is a challenging curriculum that provides the opportunity for all students to meet or exceed expected state and local standards. The program is especially effective in teaching students of varied abilities and backgrounds.
>
> Cengage Learning's curriculum project was designed to write and provide classroom materials that would provide access to mathematics for a broad range of students. As such, this course incorporates strategies and creates problems that are accessible to most learners. In particular, the use of student study teams, informed by research, provides support for students who may need various kinds of assistance with reading, alternate explanations, and guided learning.

Lessons and problems are constructed to offer visual representations of many ideas and use manipulatives and models to support learning when appropriate. Study teams also encourage mathematical discourse. In addition to asking questions, students also are able to articulate their developing understanding of ideas, listen to how other students see them, and shape their understanding and mastery with the help of their team's support. Teachers are able to give individual attention to the needs of each student because they have the opportunity to observe their work and interact with them during each lesson.

The program's instructional materials provide context-rich problems to introduce students to concepts. Problems are grounded in situations that are familiar and understandable to the student. The instructional program supports learning by helping students to use higher order thinking strategies and to develop problem solving strategies. Because mastery is best achieved over time, practice of basic skills and major concepts is spaced throughout the curriculum. Students have several opportunities to learn an idea or skill before mastery is expected. Closure activities at the end of each day's lesson and at the end of the chapter provide students with opportunities to summarize their learning and to deepen their mathematical understanding.

Alignment of Instruction with Assessment

These courses use assessment to help move students toward mastery of required standards and course objectives. The assessment program uses multiple ways to assess student learning and to identify the topics misunderstood by students. It provides the teacher with assessment data from the following different perspectives:

Individual tests assess students' ability to solve mathematical problems, their level of skill mastery, and their conceptual understanding. Classroom teachers carefully design tests using the test bank, balancing new topics with previously taught material.

Team tests allow teachers to assess not only mathematical knowledge, but also the thinking processes and solution methods used by the students. Teachers design team tests using problems that assess larger ideas, that require higher order thinking skills, and often cover more than one concept or topic in a single problem.

Participation quizzes provide information about the quality of the work being done in the structured learning teams. The assessment data generated is designed to give students feedback about how well they are working together to support their learning and suggest ways to do so more effectively.

Student presentations, done either individually or in study teams, provide opportunities for students to talk about their mathematical learning, to share insights and thus deepen their mathematical understanding.

Math portfolios allow students to display their mathematical learning, understanding, and skills. They provide valuable information about a student's learning and growth over time.

The teacher's edition is organized to help with the monitoring of student learning and to align assessment with instruction. Each chapter provides the teacher with an **overview** of the chapter, giving a big-picture look at expected student learning. **"Where Is This Going?"** provides connections to related learning in other chapters. It shows the teacher how present learning is connected to work in other chapters. The teacher notes for each lesson include a "Lesson Guide" with a "Suggested Lesson Activity". The **lesson objectives** and **core problems** that develop the course objectives are clearly stated. The lesson guide describes the **mathematical practices** that will be used in the lesson. An

extensive **assessment guidebook** provides help with how to use the **assessment program** to guide instruction, including how to design appropriate tests and how to use alternative forms of assessment. Especially helpful are the **suggested assessment plans** for each chapter. These plans lay out where, when, and what type of assessments to give to students and the important skills and mathematical content to assess.

Successful Diagnostic Teaching
It is important to identify the cause of difficulties that prevent some students from making appropriate progress towards mastery of the course objectives and standards, and to provide remedies to correct these problems. During the course, the emphasis of each lesson can be adjusted to challenge more advanced learners and to support students who need more work with the fundamental skills and core ideas. Many of the teaching strategies for modifying instruction have been built into the course and into the teacher notes for the chapters and lessons as well as in the general notes in the front of the Teacher Edition.

A **wide variety of mathematical representations**, such as **graphs, charts**, and **ratio and function tables**, are embedded in the curriculum materials. These allow students to visually represent mathematics in the problems they are solving. **Math Notes** appear throughout the text: the notes consolidate core content and provide extensions. **Learning Log** entries allow students to reflect on their learning and consolidate their mathematical understanding. They can be used to monitor student learning and to make adjustments to the instructional process. Several lessons in the courses employ the use of graphing technology.

The instructional program has been designed to develop student mathematics skills and conceptual understanding over time. Using research-informed **spaced practice**, a skill or concept is introduced in a chapter, where it is initially practiced, then appears again in succeeding chapters as direct practice as well as embedded practice to work toward solutions of more complex problems. This strategy gives students more than one opportunity to learn and achieve mastery of the concepts and skills. Spaced practice provides ongoing assessment opportunities to measure the progress students are making towards mastery of the content standards.
Review and Preview, the homework portion of each lesson, recognizes that students need ongoing practice and review with previous learning. Some problems practice the material from the day's lesson. Other problems continue practice with and the development and extension of skills and concepts previously introduced. Some problems provide pre-teaching activities for later topics. Other problems provide enrichment and extensions to challenge students.

Students have access to an **online tutorial website for homework help which include CalcChat and WebAssign**, which will allow students to complete and turn in assignments online. Some of the Review and Preview problems posted there include hints and complete solutions. The website is a true tutorial resource. In some cases, students may only need the hints to complete a problem. In others, the step-by-step solution for the problem is given. In short, the homework help website is structured much like what a teacher would do in the classroom.

Throughout the course, key homework problems have been identified as "**Checkpoints**" for determining if students are building skills at the expected level. **Checkpoint problems** are designed to **support students in taking responsibility for the development of their own skills.** When students find that they need help with these

problems, worked examples and practice problems are available in the "Checkpoint Problems" section at the back of their book. Students should be encouraged to use these materials as well as to arrange for help or tutoring outside of class time."

4. How does the content of the book reflect current State Frameworks?

The California State Framework is built into the Cengage Learning textbook and curricular resources. Cengage Learning not only works with high school math teachers but also college level teachers to ensure the transition to college learning is practiced and in place to be successful at higher level learning. The curriculum is tailored for our State Appendix Standards as well as the national Standards.

5. What other textbooks have been reviewed?

The High School Math Department has examined many programs at the San Mateo County book fair and at the NCTM math conferences. Extensive pilots of the following programs have been performed over the past five school years:

1. *Go Math! by Houghton Mifflin Harcourt*: a traditional textbook with blanks to fill in. Material does not promote or require the use of the eight mathematical practices. Further, the understanding of concepts through academic discourse, explaining and writing is not well supported.
2. AgileMind: program has deep problems that assist in developing critical thinking skills. Quality of material varies significantly from one chapter to the next. The program itself is incomplete, extremely difficult to use, and only available online. It does not work on all operating systems and has limited support materials. It promotes single, multiple choice problems which is not appropriate for Common Core or the Smarter Balanced assessments.
3. *Engage New York*: (now Eureka Math) excellent material promoting eight mathematical practices. Middle school program not accessible for all students. Teacher training and support is not equally accessible. $15 student handout each year or excessive copying costs in order to implement with fidelity. Materials scattered in several places.
4. *SVMI/Pearson Gates model*: will use as supplemental material including Number talks, Mars Tasks and Formative Assessment Lessons. High quality materials but not a stand alone curricular resource (unless teachers can create an entire curriculum by grade level).
5. *Big Ideas by Houghton Mifflin Harcourt*: a traditional textbook with new cover that has Common Core logo.
6. *CPM*: developed by teachers in the classroom over years. Works on all formats and is simple to access and use. Well organized with all resources in one place. Has online, hard copy in English and Spanish.
7. *Calculus: Graphical, Numerical, Algebraic AP Edition*: Finney, Demana, Waits & Kennedy: a third edition textbook by Pearson/Prentice Hall. Well organized but no online resources.
8. *Salas and Hille's Calculus: One Variable*: Seventh Edition produced by Wiley. The organization of the text was difficult to follow and there were very few resources.
9. *Pre-calculus: Graphical, Numerical, Algebraic*: Fifth Edition by Addison Wesley Longman. Well organized and provided resources but missing an online approach to learning.

Why was this textbook selected?

The book was chosen after piloting the aforementioned programs over the past five years. Cengage Learning says that students and teachers have consistently expressed:

1. Students learn ideas more deeply when they discuss ideas with classmates.

2. Students learn ideas more usefully for other arenas when they learn by attacking problems—ideally from the real world.
3. Students learn ideas more permanently when they are required to engage and re-engage with the ideas for months or even years.

These three principles (termed, respectively, as "cooperative learning," "problem-based learning" and "mixed, spaced practice") have driven the development of the CPM textbooks from the beginning and each year these principles are validated by more solid research to prove their effectiveness.

While the results of the more recent research are blended with older research in the sections that follow, it seems appropriate to highlight the major changes in the research findings.

1. The idea that students should engage in discussions with classmates as an integral part of learning mathematics (or most other subjects, for that matter) is no longer a serious topic of research. It is simply assumed to be true in the same way that the geological idea of plate tectonics is assumed today when forty years ago it was still a topic for debate. The research emphasis today is much more involved with the appropriate role of the teacher in classrooms where the concept of student discussion is put into practice. In particular, when should a teacher intervene with a team and how? These issues have been a topic of the professional development of new CPM teachers for 20 years, and we continue to refine our advice, but the new data supports our current practices.

In a related development, many more businesses, particularly those in newer fields (high tech, medical research, etc.) as well as those in traditional careers are also becoming more insistent that new hires must have "soft" skills such as the ability to work within a team environment, a skill that has not just attitude components but also involves the ability to listen to the ideas of others and to communicate your own. Individual competence is, of course, still valued, but employees are also being evaluated by his or her ability to work within a larger group since fewer and fewer jobs are done by lone wolves.

So the skills developed working within a team in the classroom are not valuable solely for learning mathematics but are also skills that will be useful in a career. Learning how to communicate your ideas clearly and directly is a life skill that is taught, valued and supported in a our classroom. Listening to the ideas of others is necessary to be an effective team member whether you are in a mathematics classroom or on a team to develop a new self-driving car or to stave off a new kind of business competitor.

2. It is now overwhelmingly accepted by the educational research community that a lecture is not an efficient way to learn ideas for long-term retention and use, even though most students are more comfortable with being told a process for solving a problem rather than thinking it through themselves. The evidence continues to mount that students of all ages and, more importantly, of all ability levels can profit from problem-based learning.

Much of the more recent research on learning mathematics and science has focused on identifying the best type of problem-based instruction to use, and the consensus is assisted discovery, where the problems to assist learning are carefully chosen and sequenced. The research is also showing that although students working alone can usefully learn from working on problems, it is more effective in the long term when this instructional style is paired with cooperative learning.

Note that students who are educated using a problem-based learning style are developing another useful soft skill—the attitude that they do not need someone else to tell them how to tackle a new problem—that is increasingly valuable in a world where most of them will have several different kinds of jobs in their lifetime.

3. Mixed, spaced practice has experienced the greatest increase in research support during the past half-dozen years. It was moderately well established 15 years ago that massed practice (doing 40 homework problems of the same type) was a less effective learning tool than spaced practice (i.e. taking the same 40 problems but having students space them out in homework over several days or weeks). Massed practice always seems a better way to learn, but it is not nearly as effective in the long term.

Now the notion of mixed practice has been added as a natural complement to spaced practice; if the homework problems of one type are spread over several days, the homework for each day of necessity needs to incorporate problems of several different types. In dealing with this mixed homework, students now not only need to be able to recall how to solve a particular type of problem, but to identify the type as well. One skill is equivalent to being able to drive safely on several kinds of road (city street, freeway, mountain road) while the other is equivalent to being able to decide which route is the best. Both skills are needed to navigate life well and both need to be practiced on a regular basis."

6. How do you intend to meet the "standards"?
We intend to meet the "standards" by using Cengage Learning as our core program to develop students who are critical thinkers, who are engaged in academic discourse, and who can persist through challenging material. Teachers have attended AP trainings and professional development four days during the 2015-2016 school year. Teachers will also use SVMI and Math Shell material as supplemental curricular resources. The focus of the Mathematics Teacher on Special Assignment (TOSA) time will be the eight Mathematical Practice Standards.

Approved by:

Date
District **Math** Committee

Date

Department Chairperson(s): Amy Treanor

Date

Principal: John Nazar

Date

Assistant Superintendent, Curriculum and Instruction: Joy Dardenelle

Exhibit CABRILLO UNIFIED SCHOOL DISTRICT

CABRILLO UNIFIED SCHOOL DISTRICT
BOARD AGENDA ITEM

BOARD MEETING DATE: March 8, 2018

☐ **ACTION**
☒ **CONSENT**
☐ **DISCUSSION**
☐ **INFORMATION**

BOARD AGENDA NUMBER: 14.a

BOARD AGENDA ITEM: Approve Field Trip for Half Moon Bay High School Track and Field Team to Santa Barbara, California, March 23 - 25, 2018

DEPARTMENT: Pupil Services

CONTACT PERSON: Jane Yuster, Superintendent

BACKGROUND INFORMATION:

Board Policy 6153 allows the Governing Board to permit students to participate in field trips.

REPORT/PROPOSAL:

Paul Farnsworth, coach of the Half Moon Bay High School Track and Field team, is requesting that the Governing Board approve a field trip to Santa Barbara, California on March 23 - 25, 2018, to participate in the Santa Barbara Easter Relays. Approximately 40 students, one certificated staff member, and approximately 12 other adults will travel from Half Moon Bay to Santa Barbara by parent transportation. The travel party will be staying at Best Western Plus South Coast Inn, 5620 Calle Real, Goleta, CA 93117, 866-238-4218.

FINANCIAL IMPACT:

There is no financial impact on the district for this trip. Funding for this trip will come from the Cross Country/Track and Field account.

RECOMMENDATION:

Approve Field Trip for Half Moon Bay High School Track and Field Team to Santa Barbara, California, March 23 - 25, 2018.

CABRILLO UNIFIED SCHOOL DISTRICT
BOARD AGENDA ITEM

BOARD MEETING DATE: March 8, 2018

☐ **ACTION**
☒ **CONSENT**
☐ **DISCUSSION**
☐ **INFORMATION**

BOARD AGENDA NUMBER: 14.b

BOARD AGENDA ITEM: Approve Field Trip for Half Moon Bay High School Band to Anaheim, California, April 13 - 15, 2018

DEPARTMENT: Pupil Services

CONTACT PERSON: Jane Yuster, Superintendent

BACKGROUND INFORMATION:

Board Policy 6153 allows the Governing Board to permit students to participate in field trips.

REPORT/PROPOSAL:

Walter Anderson, Half Moon Bay High School Music Director, is requesting that the Governing Board approve a field trip to Anaheim, California, April 13 - 15, 2018 to participate in the Anaheim Forum Music Festival. This festival provides performance experience for the students. There will be approximately 40 students, one certificated staff member and four other adults attending. The students, teachers and chaperons will travel from Half Moon Bay to Anaheim by SPAB (Student Pupil Activity Bus) certified charter bus, Stored Transportation, (715) 500-3923. The travel party will be staying at the Homewood Suites Anaheim/Garden Grove, 222 W Houston Ave., Fullerton, California 92832, (714) 992-1700.

FINANCIAL IMPACT:

There is no financial impact on the district for this trip. The trip is funded by Friends of Cougars in Concert.

RECOMMENDATION:

Approve Field Trip for Half Moon Bay High School Band to Anaheim, California, April 13 - 15, 2018.

CABRILLO UNIFIED SCHOOL DISTRICT
BOARD AGENDA ITEM

BOARD MEETING DATE: March 8, 2018

☐ **ACTION**
☒ **CONSENT**
☐ **DISCUSSION**
☐ **INFORMATION**

BOARD AGENDA NUMBER: 14.c

BOARD AGENDA ITEM: Approve Field Trip for Half Moon Bay High School Surf Team to Oceanside, California, April 13 - 16, 2018

DEPARTMENT: Pupil Services

CONTACT PERSON: Jane Yuster, Superintendent

BACKGROUND INFORMATION:

Board Policy 6153 allows the Governing Board to permit students to participate in field trips.

REPORT/PROPOSAL:

Pilar Svendsen, advisors of the Half Moon Bay High School Surf Team, is requesting that the Governing Board approve a field trip to Oceanside, California, on April 13 - 16, 2018, for the Wester Surfing Association Annual State Surf Competition. There will be approximately 12 students, one certificated staff member and five additional adults. The group will travel from Half Moon Bay to Oceanside, California, by private transportation. They will be staying at the Oceanside Marina Suites, 2008 North Harbor Drive, Oceanside, California 92054, (760) 722-1561.

FINANCIAL IMPACT:

There is no financial impact on the district for this trip. The trip is funded by Half Moon Bay Surf Club.

RECOMMENDATION:

Approve Field Trip for Half Moon Bay High School Surf Team to Oceanside, California, April 13 - 16, 2018.

CABRILLO UNIFIED SCHOOL DISTRICT
BOARD AGENDA ITEM

BOARD MEETING DATE: March 8, 2018

☐ **ACTION**
☒ **CONSENT**
☐ **DISCUSSION**
☐ **INFORMATION**

BOARD AGENDA NUMBER: 14.d

BOARD AGENDA ITEM: Approve Field Trip for Half Moon Bay High School "Every 15 Minutes" Program to Loma Mar, California, May 1 - 2, 2018

DEPARTMENT: Pupil Services

CONTACT PERSON: Jane Yuster, Superintendent

BACKGROUND INFORMATION:

Board Policy 6153 allows the Governing Board to permit students to participate in field trips.

REPORT/PROPOSAL:

James Barnes, Assitant Principal of the Half Moon Bay High School, is requesting that the Governing Board approve a field trip to Loma Mar, California on May 1 - 2, 2018, to participate in the "Every 15 Minutes" Drug and Alchohol/Driving Education Retreat. Approximately 24 students, two certificated staff member, and approximately 3 other adults will travel from Half Moon Bay to Loma Mar by CUSD transportation. The travel party will be staying at Redwood Glen Camp, 100 Wright Dr., Loma Mar, CA 94021, 650-879-0320.

FINANCIAL IMPACT:

There is no financial impact on the district for this trip. The trip is funded by the Half Moon Bay High School Foundation and the California Highway Patrol.

RECOMMENDATION:

Approve Field Trip for Half Moon Bay High School "Every 15 Minutes" Class to Loma Mar, California, May 1 - 2, 2018.

CABRILLO UNIFIED SCHOOL DISTRICT
BOARD AGENDA ITEM

BOARD MEETING DATE: March 8, 2018

☐ **ACTION**
☒ **CONSENT**
☐ **DISCUSSION**
☐ **INFORMATION**

BOARD AGENDA NUMBER: 14.e

BOARD AGENDA ITEM: Approve Certificated Personnel Report

DEPARTMENT: Personnel

CONTACT PERSON: Jane Yuster, Superintendent

BACKGROUND INFORMATION:

The following personnel items are submitted for your ratification/approval.

1. RETIREMENT

Sue Samse, 1st Grade Teacher, El Granada Elementary School, effective June 15, 2018. Ms. Samse was hired on August 25, 1999.

2. RESIGNATION

Jeffery Evans, Spanish Teacher, Cunha Intermediate School, effective June 15, 2018.

FINANCIAL IMPACT:

Financial impact is included in the budget.

RECOMMENDATION:

Approve the Certificated Personnel report.

CABRILLO UNIFIED SCHOOL DISTRICT
BOARD AGENDA ITEM

BOARD MEETING DATE: March 8, 2018

☐ **ACTION**
☒ **CONSENT**
☐ **DISCUSSION**
☐ **INFORMATION**

BOARD AGENDA NUMBER: 14.f

BOARD AGENDA ITEM: Approve Classified Personnel Report

DEPARTMENT: Personnel

CONTACT PERSON: Jane Yuster, Superintendent

BACKGROUND INFORMATION:

The following personnel items are submitted for your ratification/approval.

1. OFFER OF EMPLOYMENT FOR 2017-2018

Dante Campagna, Custodian II, Hatch Elementary School, effective February 13, 2018.

Ashley Cordobes, Behavior Technician, Multiple Sites, effective February 26, 2018.

2. RESIGNATION

Allan Jones, School Bus Driver, effective February 28, 2018.

FINANCIAL IMPACT:

Financial impact is included in the budget.

RECOMMENDATION:

Approve the Classified Personnel report.

CABRILLO UNIFIED SCHOOL DISTRICT
BOARD AGENDA ITEM

BOARD MEETING DATE: March 8, 2018

☐ **ACTION**
☒ **CONSENT**
☐ **DISCUSSION**
☐ **INFORMATION**

BOARD AGENDA NUMBER: 14.g

BOARD AGENDA ITEM: Approve Donations to Cabrillo Unified School District

DEPARTMENT: Business Department

CONTACT PERSON: Crystal Leach, Chief Business Official

BACKGROUND INFORMATION:

The Governing Board routinely reviews the monthly donation reports.

REPORT/PROPOSAL:

Pursuant to the Governing Board Policy 3290, the Governing Board is to accept donations on behalf of the district or any school in the district.

HALF MOON BAY HIGH SCHOOL **$13,584**

Spring Musical **$1,250**
Gerald E. Martuscelli, Lynn J. Martuscelli
Charles M. Kissick, Lesley B. Kissick
Patrick Murphy, Elizabeth Murphy
Joe B. Alves, Paula F. Alves
Julian E. Schafer, Nora I. Mote
William D. Outman, Amy E. Outman
Maria Nurisio King, Matt King

Scholarship **$10,150**
Michael C. Royer, Susan L. Royer
Ronald P. Little II, Jennifer L. Hubbart
Carol Keller

Sports **$2,100**
Kris Hammerstrom, Grace Hammerstrom
Kimberlie Mansukhani, Jeffrey D. Mansukhani
David A. Peterson, Suzanne M. Peterson
Diane M. O'Connor, James E. O'Connor
Nancy Horner
Robert M. Pappalardo, Stefanie Schmitt Pappalardo
Thierry Jenar, Elizabeth R. Atkins
Glen A. Tinevez, Susan M. Tinevez

Sports- continued:
Daniel Kearns, Kristen Kingfield Kearns
Jeffrey Ebert, Teffaney Ebert
Susan J. Berkey

Staff & Student Recognition **$84.62**
Ohiopyle Prints, Inc.

FINANCIAL IMPACT:

There is no financial impact to the General Fund.

RECOMMENDATION:

Approve donations to Cabrillo Unified School District.

CABRILLO UNIFIED SCHOOL DISTRICT
BOARD AGENDA ITEM

BOARD MEETING DATE: March 8, 2018

☐ **ACTION**
☒ **CONSENT**
☐ **DISCUSSION**
☐ **INFORMATION**

BOARD AGENDA NUMBER: 14.h

BOARD AGENDA ITEM: Accept Enrollment Report for the Fifth Month of the 2017-2018 School Year

DEPARTMENT: Business Department

CONTACT PERSON: Crystal Leach, Chief Business Official

BACKGROUND INFORMATION:

The Governing Board routinely reviews the monthly enrollment reports.

REPORT/PROPOSAL:

The enrollment report for the fifth month of the 2017-2018 school year is being presented to the Governing Board for information.

FINANCIAL IMPACT:

There is no financial impact to the General Fund.

RECOMMENDATION:

Accept enrollment report for the fifth month of the 2017-2018 school year.

CABRILLO UNIFIED SCHOOL DISTRICT
2017-2018 SCHOOL YEAR
ENROLLMENT REPORT

School Month No. 5 **Date:** 1/27/2018

Grade	El Granada	Farallone View	Hatch	Kings Mountain	Cunha	Half Moon Bay High	Pilarcitos	Home & Independent Study	TOTALS
TK	18	16	17	0	-	-	-	0	51
K	72	57	77	13	-	-	-	0	219
1	48	51	92	10	-	-	-	0	201
2	55	48	100	11	-	-	-	0	214
3	63	48	97	11	-	-	-	0	219
4	72	48	109	13	-	-	-	0	242
5	56	53	89	13	-	-	-	0	211
6	-	-	-	-	258	-	-	0	258
7	-	-	-	-	257	-	-	0	257
8	-	-	-	-	257	-	-	2	259
9	-	-	-	-	-	255	0	1	256
10	-	-	-	-	-	249	1	5	255
11	-	-	-	-	-	216	11	5	232
12	-	-	-	-	-	239	16	11	266
Total Regular Enrollment	384	321	581	71	772	959	28	24	3140
SDC Student Enrollment	21	0	0	0	19	14	0	0	54
TOTAL ENROLLMENT	**405**	**321**	**581**	**71**	**791**	**973**	**28**	**24**	**3194**
Total Enrollment as of 1/27/17	427	319	618	67	786	963	33	23	3236
Difference between 1/27/17 Total Enrollment and 1/27/2018 Total Enrollment	**-22**	**2**	**-37**	**4**	**5**	**10**	**-5**	**1**	**-42**
Total Enrollment as of 12/15/17	403	318	588	71	795	977	27	26	3205
Difference between 12/15/17 Total Enrollment and 1/27/18 Total Enrollment	**2**	**3**	**-7**	**0**	**-4**	**-4**	**1**	**-2**	**-11**

CABRILLO UNIFIED SCHOOL DISTRICT
BOARD AGENDA ITEM

BOARD MEETING DATE: March 8, 2018

☐ **ACTION**
☒ **CONSENT**
☐ **DISCUSSION**
☐ **INFORMATION**

BOARD AGENDA NUMBER: 14.i

BOARD AGENDA ITEM: Approve the Winter Submission of the Consolidated Application & Reporting System

DEPARTMENT: Business Department

CONTACT PERSON: Crystal Leach, Chief Business Official

BACKGROUND INFORMATION:

Each year, the District is required to submit an application for funding categorical programs and for close out of prior year carryover of categorical programs in which the district participates. These programs include:

Title I Part A Entitlement
Title II Part A Teacher and Principal Training and Recruiting
Title III Part A English Learner

REPORT/PROPOSAL:

The report submitted to the California Department of Education includes the application for funding, prior and current year funding allocations, funding reservations, and funding expenditure reports.

FINANCIAL IMPACT:

There is no financial impact to the General Fund.

RECOMMENDATION:

Approve the winter submission of the Consolidated Application & Reporting System.

2017-18 Federal Transferability

Federal transferability of funds is governed by Title V in ESSA Section 5102. An LEA may transfer Title II, Part A and Title IV, Part A program funds to other allowable programs. This transferability is not the same as Title V, Subpart 1 Rural Education Achievement Program Flexibility (REAP-Flex) governed by ESEA Section 5211. Funds transferred under REAP-Flex are not to be included on this form.

CDE Program Contact:

Juan J. Sanchez, Educator Excellence Office (Title II), jsanchez@cde.ca.gov, 916-319-0452
Tom Herman, Coordinated School Health & Safety (Title IV), THerman@cde.ca.gov, 916-319-0914

Title II, Part A Transfers	
2017-18 Title II, Part A entitlement	$57,153
Transferred to Title I, Part A	$57,153
Transferred to Title I, Part C	
Transferred to Title I, Part D	
Transferred to Title III, Part A English Learner	
Transferred to Title III, Part A Immigrant	
Transferred to Title IV, Part A	
Transferred to Title V, Part B, Subpart 1 Small, Rural School Achievement Grant	
Transferred to Title V, Part B, Subpart 2 Rural and Low-Income Grant	
Total amount of Title II, Part A funds transferred out	$57,153
2017-18 Title II, Part A entitlement after transfers out	$0
Title IV, Part A Transfers	
2017-18 Title IV, Part A entitlement	$0
Transferred to Title I, Part A	
Transferred to Title I, Part C	
Transferred to Title I, Part D	
Transferred to Title II, Part A	
Transferred to Title III, Part A English Learner	
Transferred to Title III, Part A Immigrant	
Transferred to Title V, Part B, Subpart 1 Small, Rural School Achievement Grant	
Transferred to Title V, Part B, Subpart 2 Rural and Low-Income Grant	
Total amount of Title IV, Part A funds transferred out	$0
2017-18 Title IV, Part A entitlement after transfers out	$0

*****Warning*****
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2017-18 Title I, Part A LEA Allocation

The purpose of this data collection is to calculate the full Title I, Part A allocation available to the LEA.

CDE Program Contact:

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948

Nonprofit Private School Equitable Services Percentage Calculation

Total participating nonprofit private school low income students	
Total participating attendance area low income students	
Percent of nonprofit private school low income students for equitable service calculations	0.00%

Title I, Part A LEA Allocations

2017-18 Title I, Part A entitlement	$217,047
Transferred-in amount	$57,153
Title I, Part A entitlement after transfers	$274,200
Note: In order for the 2016-17 allowable carryover amount to be pre-populated, the 2016-17 Title I, Part A Carryover data collection should be completed and saved before beginning data entry on this data collection.	
2016-17 Allowable Carryover (Allowable values are the 12 month 2016-17 carryover amount or, whichever is less either the 15 month 2016-17 carryover amount or 15% of the 2016-17 entitlement plus transferred-in amount)	$27,865
Repayment of funds	
2017-18 Total allocation	$302,065
Nonprofit private school equitable services proportional share amount	$0
Total allocation after nonprofit private school equitable services proportional share amount	$302,065
Indirect cost reservation	$16,200
Administrative reservation	$28,800
2017-18 Title I, Part A adjusted allocation	$257,065
Indirect Cost and Administration Calculation Tool To help determine allowable indirect cost and administrative reservations, based on the LEA's approved indirect cost rate, as defined on the Indirect Cost Rates Web page at http://www.cde.ca.gov/fg/ac/ic/, below are recommended values.	
2017-18 Approved indirect cost rate	5.74%
Maximum allowable indirect cost reservation	$16,397
Recommended administration reservation	$28,912

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2017-18 Title I, Part A Reservations

To report LEA required and authorized reservations before distributing funds to schools.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956
Rina DeRose, Title I Policy and Program Guidance Office, RDerose@cde.ca.gov, 916-323-0472

Required Reservations

Parent and Family Engagement (1% of the entitlement if greater than $500,000.)	$0
School parent and family engagement	$0
LEA parent and family engagement	$0
Direct or indirect services to homeless children, regardless of their school of attendance	$1
Local neglected institutions Does the LEA have local institutions for neglected children?	No
Local neglected institutions reservation	
Local delinquent institutions Does the LEA have local institutions for delinquent children?	No
Local delinquent institutions reservation	
Public school Choice transportation (Only applies to students previously transferred under NCLB.)	$0

Authorized Reservations

Other authorized activities	

Reservation Summary

Title I, Part A adjusted allocation	$257,065
Total required reservations	$1
Total authorized reservations	$0
Allocation after reservations	$257,064
School parent and family engagement set-aside	$0
Amount available for Title I, Part A school allocations	$257,064

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2017-18 Title II, Part A LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title II, Part A Preparing, Training, and Recruiting High-Quality Teachers, Principals, and Other School Leaders.

CDE Program Contact:

Melissa Flatt, Educator Excellence Office, mflatt@cde.ca.gov, 916-324-5689
Juan J. Sanchez, Educator Excellence Office (Title II), jsanchez@cde.ca.gov, 916-319-0452

2017-18 Title II, Part A entitlement	$57,153
Transferred-in amount	$0
Total funds transferred out of Title II, Part A	$57,153
Total entitlement after transfers	$0
Repayment of funds	
Repayment comment Provide an explanation of why repayment dollars were added back to the allocation	
2017-18 Allocation	$0
Administrative and indirect costs	
2017-18 Title II, Part A adjusted allocation	$0

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2017-18 Title III, Part A English Learner LEA Allocations and Reservations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III, Part A English Learner, and to report required reservations.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Total Allocation

2017-18 Title III, Part A English Learner entitlement	$85,990
Transferred-in amount	$0
Repayment of funds	
2017-18 Allocation	$85,990

Allocation Reservations

Professional development activities	$40,000
Program and other authorized activities	$38,000
English Proficiency and Academic Achievement	$1,271
Parent, family, and community engagement	$5,000
Direct administration costs (Amount cannot exceed 2% of the entitlement)	$0
Indirect costs	$1,719
Total allocation reservations	$85,990

*****Warning*****

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2017-18 Title III, Part A English Learner YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2017 through December 30, 2017.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized English Learners Sub-grantee Activities

Required
Section 3115 (c)(1) To increase the English proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.
Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

(1) Upgrading program objectives and effective instruction strategies.
(2) Improving the instruction program for English learners by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
(3) Providing tutorials and academic or vocational education for English learners and intensified instruction.
(4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
(5) Improving the English language proficiency and academic achievement of English learners.
(6) Providing community participation programs, family literacy services and parent outreach and training activities to English learners and their families.

(6) Providing community participation programs, family literacy services, and parent and family outreach and training activities to English learners and their families.

(7) Improving the instruction of English learners, which may include English learners with disabilities. Offering early college high school or dual or concurrent enrollment programs or courses designed to help English learners achieve success in postsecondary education.

2017-18 Title III, Part A English learner entitlement	$85,990
Transferred-in amount	$0
2017-18 Total allocation	$85,990
Object Code - Activity	
1000-1999 Certificated personnel salaries	$4,453
2000-2999 Classified personnel salaries	$1,092
3000-3999 Employee benefits	$827
4000-4999 Books and supplies	$5,598
5000-5999 Services and other operating expenditures	$572
Direct administration costs (Amount cannot exceed 2% of the entitlement)	$0
Indirect costs	$0

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2017-18 Title III, Part A English Learner YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2017 through December 30, 2017.

CDE Program Contact:

Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Total year-to-date expenditures	$12,542
2017-18 Unspent funds	$73,448
General comment (Maximum 500 characters)	

*****Warning*****

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2017-18 Consolidation of Administrative Funds

A request by the LEA to consolidate administrative funds for specific programs.

CDE Program Contact:

Julie Brucklacher, Financial Accountability and Info Srv Office, jbruckla@cde.ca.gov, 916-327-0858

Title I, Part A (Basic) SACS Code 3010	No
Title I, Part C (Migrant Education) SACS Code 3060	No
Title I, Part D (Delinquent) SACS Code 3025	No
Title II, Part A (Supporting Effective Instruction) SACS Code 4035	No
Title III, Part A (Immigrant Students) SACS Code 4201	No
Title III, Part A (English Learner Students) - 2% maximum SACS Code 4203	No
Title IV, Part A (Student Support) SACS Code 4127	No
Title IV, Part B (21st Century Community Learning Centers) SACS Code 4124	No

*****Warning*****
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CABRILLO UNIFIED SCHOOL DISTRICT
BOARD AGENDA ITEM

BOARD MEETING DATE: March 8, 2018

☐ **ACTION**
☒ **CONSENT**
☐ **DISCUSSION**
☐ **INFORMATION**

BOARD AGENDA NUMBER: 14.j

BOARD AGENDA ITEM: Approve and Adopt Minutes of February 8, 2018, Regular Governing Board Meeting

DEPARTMENT: Superintendent/Governing Board

CONTACT PERSON: Jane Yuster, Superintendent

BACKGROUND INFORMATION:

The Governing Board routinely reviews and approves minutes from all regular meetings and special sessions.

REPORT/PROPOSAL:

The unadopted minutes from the February 8, 2018, regular Governing Board meeting are included in this Board packet for consideration.

FINANCIAL IMPACT:

There is no financial impact to the General Fund.

RECOMMENDATION:

Approve and adopt minutes of February 8, 2018, regular Governing Board meeting.

Governing Board Meeting Minutes (Unadopted)

CABRILLO UNIFIED SCHOOL DISTRICT
District Office Board Room
498 Kelly Avenue, Half Moon Bay, CA 94109
February 8, 2018
7:00 PM (Closed session 6:00 PM)

Board Members Present:	Mr. Rob Pappalardo, President Ms. Sophia Layne, Vice President Ms. Kimberly Hines, Clerk to the Governing Board Dr. Kirk Riemer, Ph.D., Member Ms. Freya McCamant, Member
Administrators at the Table:	Ms. Jane Yuster, Superintendent Ms. Joy Dardenelle, Assistant Superintendent Ms. Crystal Leach, Chief Business Official
Student Representative Present:	Mr. Cesar Sarabia, Student Board Representative

1. **CALL TO ORDER - 6:00 P.M.**

2. **ROLL CALL / QUORUM**

___ Mr. Rob Pappalardo, President
___ Ms. Sophia Layne, Vice President
___ Ms. Kimberly Hines, Clerk to the Governing Board
___ Dr. Kirk Riemer, Ph.D., Member
___ Ms. Freya McCamant, Member

3. **COMMENTS FROM THE PUBLIC RELATED TO ITEMS ON THE CLOSED SESSION AGENDA**

a. None

4. **RECESS TO CLOSED SESSION – 6:02 P.M.**

5. **RECONVENE OPEN SESSION – 7:01 P.M.**

The Governing Board met in closed session from 6:02 p.m. to 6:59 p.m.
President Pappalardo reported no action taken.

6. **PLEDGE OF ALLEGIANCE**

The pledge of allegiance was led by Rob Pappalardo, President of the Governing Board.

7. **ADOPTION OF AGENDA AS PRESENTED / AMENDED**

Motion to adopt the agenda as presented was made by Member Freya McCamant and seconded by Member Kimberly Hines.

(M-54) Passed 5-0 with Student Representative voting aye

8. **STUDENT / STAFF / COMMUNITY RECOGNITION**

The Governing Board recognized the student winners of the 2018 Cunha Intermediate School Science Fair.

Manuel F. Cunha Intermediate School
2018 Science Fair Finalists

Winner-Hannah Paik
Runner up-Josie Miller
Special Awards
Jerry Trenter Biology Award-Cassandra Rogers
Gil Ellis Environmental Award-Owen Wooliever
Practical Scientist Award-Zeke Syme

Life Science 1
1st-Robert Griffith
Rebecca Huerta
2nd-Alexandria Shick
Aja Tsutsumi

Life Science 2
1st-Hannah Paik
Giacomo Carter
2nd-Camryn Tobias
Cassandra Rogers
Skye Samuels

Behavioral Science
1st-Josie Miller
2nd-Jacob Wyman
Natalie Curthoys
Jayda Bodas
Elizabeth Collins

Earth/Ecology
1st-Owen Wooliever
2nd-Eric DuBois
Emily McGee
Mara Ritters

Physical Science 1
1st-Cameron Lane
Ben Hooper

Physical Science 2
1st-Philip Carrig
2nd-Mikaela Sendino
Norah Lynch
Michael Thompson

9. **COMMENTS FROM THE PUBLIC RELATED TO ITEMS NOT ON THIS AGENDA**

Mr. Lane Mullin, Teacher, Half Moon Bay High School. Mr. Mullin came to address the Governing Board regarding equal health benefits for all staff.

10. **REPRESENTATIVE REPORTS**

CUTA President Sean Riordan said it was exciting to see these Cunha hands on learners tonight. Mr. Riordan said it also is really exciting to see on tonight's agenda Resolution 02-18, call for a bond to be placed on the June ballot. He said to the Board that CUTA is willing to help do the heavy lifting to get this passed in June.

11. **REPORTS / INFORMATION / PRESENTATIONS**

a. Receive Report on Half Moon Bay High School

Principal, Mr. John Nazar presented a report on Half Moon Bay High School.

12. **DISCUSSION ITEMS**

a. None

13. **COMMUNICATIONS**

Board Members

Member Kirk Riemer said he has been thinking about the large number of school shootings nationwide, and said at the bottom of all of these tragedies is a student in pain. He said he admires the number of programs our district has in place to help students in need and we are very fortunate for the dedicated caring adults in our district.

Member Kimberly Hines said she appreciated hearing about the "filling my bucket" Leadership class activity last month from Mr. Cesar Sarabia, Student Board Representative. She said it was a very rich experience for them and it was really worth sharing. Ms. Hines also announced the Celebration of Life event for retired teacher Mr. John Evans on February 18th at the IDES Hall.

Member Sophia Layne said she had done several site visits since last month. She said she has seen a shift in culture in our district regarding kindness, also really shifting our culture more to collaboration with continuous improvement. She said she is really thrilled to see that every time we reach a goal we raise the bar with the mind set to always make things better.

Member Freya McCamant thanked Mr. Rajan Bechar for a wonderful visit to Pilarcitos. She said she was able to join two groups of students visiting the Kelly State Beach. They were studying native plants. It was great to see the dedicated teachers working on their lessons of the day. Ms. McCamant said she really looks forward to her next visit when they will be visiting the farm.

Member Rob Pappalardo thanked all of the parents who volunteer for all of the PTO projects and the Health and Wellness Committee. These schools would be entirely different places without all of the hours of volunteer time and fundraising. He encouraged the community to join in and volunteer to really make a difference in the district.

Mr. Pappalardo said it has been a culmination of 6 months' work looking at what can be done to improve the district and facilities to give the students the education they need, and tonight we will be discussing the potential Bond.

Student Board Member

Mr. Cesar Sarabia, Student Board Representative gave the following report:

El Granada Elementary-
Monday was the 100th day of school and students in Kindergarten and 1st grade celebrated by going deep on place value and counting to 100. This week will be student auditions for the school talent show scheduled for March 2nd. On Saturday our PTO is putting on a Sweetheart Dance. Our Multi-Purpose room will be transformed into an amazing sparkly light dance hall with fun for everyone. Finally, El Granada families continue to support Hernan and his family as he faces treatment for a serious illness. Students send him cards weekly, teachers and families have contributed to his go-fund me page and we are also supplying the family with gas cards. Thank you to all of our Half Moon Bay community for supporting Hernan through this difficult time.

Farallone View Elementary-
Farallone View has been very busy for the past four weeks. They have begun hosting Kinder Tours. Farallone View students are cheerful readers, thanks to Ms. Diana, who fundraised $1,300 for the literacy club at a garage sale. During lunch students were challenged to move to different tables so that they could make new friends during lunch.

Cunha Intermediate School-
Athletics News:
All girls' basketball teams made it to the championships! All Boys basketball teams made it to the payoffs! 6th grade basketball season is still in session.
Current news at Cunha is that the Friday activity last week was a water balloon toss which always excites everyone. A February fundraiser was the sale of Rose grams, which began on the 2nd and ended on the 8th. Friday is the Valentine's dance. Cunha School has also started a penny war which is basically a fundraiser to help out those who are suffering with leukemia. This fundraiser will be continued through March 1st. Future news, the 8th graders will go to Washington D.C. during President's week. There will be a challenge day on February 22, and lastly the Cunha Science Fair winners will attend the county science fair on March 18th.

Half Moon Bay High School-
Athletics News:
Boys Soccer is undefeated so far this season! Boys Wrestling is also undefeated this season (and with a win on Thursday = 5 years undefeated)!
The Cougars had their yearly winter assembly which builds up spirit each year. From having activities like giant hungry hippos to sibling races bringing all grades together. The high school also had our winter formal which ended up being one of our most successful dances in a while. These dances allow students to have fun and to be able to reunite with friends during the weekend. Freshmen, Sophomores, and Juniors have now finished signing up for their 2018-2019 classes. Many seniors are also hearing back from top schools all around the world which is very exciting.

On future news, the members of the musical have been working hard to provide the school a great show "Disney's The Little Mermaid," which will be happening in March. For the Upperclassmen, Prom night tickets will go on sale this Monday and will be held in Santa Cruz, California, on May 5th. Lastly the High School will hold a Wellness week in March.

Superintendent

Superintendent Yuster said she noticed all of the things being said around the table this evening had the common theme of a community that comes together and works together in unity. It is lots of hard work and effort of our faculty, staff and anyone connected with this village that is Cabrillo Unified. We always ask ourselves what else can we do to help your children be ready for the community that is Half Moon Bay, California, the United States, and the World. Ms. Yuster ended by quoting Mr. Nazar saying, "Work hard, Be kind and Have a great day."

14. CONSENT ITEMS

a. Approve Certificated Personnel Report

b. Approve Classified Personnel Report

c. Approve Travel for One Special Day Class Teacher, One Resource Specialist Teacher and Three School Psychologists to attend the 2018 General and Special Education Conference in Seattle, Washington

d. Accept Donations to Cabrillo Unified School District

e. Approve and Adopt Minutes of January 18, 2018, Regular Governing Board Meeting

Motion to approve consent items as presented was made by Member Kirk Riemer and seconded by Member Sophia Layne.

(M-55) Passed 5-0 with Student Representative voting aye

15. ACTION ITEMS

a. Approve Proposal for Design Development/Construction Administration Services, Increment Two, Cunha Intermediate School-Building C Rehabilitation

Motion to approve the proposal for design development/construction administration services, increment two for Cunha Intermediate School-Building C Rehabilitation was made by Member Kimberly Hines and seconded by Member Freya McCamant.

(M-56) Passed 5-0 with Student Representative voting aye

b. Adopt Resolution No. 01-18, California School Boards Association Full and Fair Funding

Motion to adopt Resolution No. 01-18, California School Board Association Full and Fair Funding was made by Member Kimberly Hines and seconded by Member Freya McCamant.

(M-57) Passed 5-0 with Student Representative voting aye
Roll Call:
Mr. Rob Pappalardo-aye
Ms. Sophia Layne-aye
Ms. Kimberly Hines-aye
Dr. Kirk Riemer-aye
Ms. Freya McCamant-aye

c. Adopt Resolution No. 02-18, Ordering a School Bond Election for June 5, 2018 and Authorizing Necessary Actions in Connection Therewith

Motion to adopt Resolution No. 02-18, ordering a school bond election for June 5, 2018 and authorizing necessary actions in connection therewith was made by Member Kirk Riemer and seconded by Member Sophia Layne.

Comments made from the public regarding item 15.c – adoption of Resolution No. 02-18:

8:24 p.m.
Ms. Maureen Fleming, 478 El Granada Blvd., El Granada, Ca. Ms. Fleming came to address the Governing Board in opposition of item 15.c, Resolution No. 02-18, ordering a school bond election for June 5, 2018.

8:32 p.m.
Mr. Mike Alifano, 660 Magnolia Street, Half Moon Bay, Ca. Mr. Alifano came to address the Governing Board in favor of item 15.c, Resolution No. 02-18, ordering a school bond election for June 5, 2018.

Ms. Janet Mueller, Attorney at Law, from the Law Firm of Dannis, Wolliver, Kelly (DWK), addressed the Governing Board. Ms. Mueller brought a recommended wording change for Exhibit A of Resolution No. 02-18. This change of Exhibit A brings it in to compliance of the recommended 75 wording limit of the San Mateo County Elections office.

Motion to adopt Resolution No. 02-18, ordering a school bond election for June 5, 2018 and authorizing necessary actions in connection therewith as amended by the recommendation of DWK was made by Member Kirk Riemer and seconded by Member Freya McCamant.

(M-58) Passed 5-0 with Student Representative voting aye
Roll Call:
Mr. Rob Pappalardo-aye
Ms. Sophia Layne-aye

Ms. Kimberly Hines-aye
Dr. Kirk Riemer-aye
Ms. Freya McCamant-aye

d. Approve Cabrillo Unified School District Governing Board Policy Updates and Adopt the Proposed Revisions as Recommended by the California School Boards Association

Motion to adopt updated Board Policies, BP 0460, BP 3280, BP 3514.4 (New policy), BP 4140, BP 5117, BP 5030, and BP 5131.6 as presented was made by Member Kirk Riemer and seconded by Member Kimberly Hines.

(M-59) Passed 5-0 with Student Representative voting aye

16. **RETURN TO CLOSED SESSION (IF NECESSARY)**

President Pappalardo adjourned open session at 9:05 p.m., announcing that the Board will return to closed session.

The Governing Board met in closed session from 9:10 p.m. to 9:44 p.m. President Pappalardo reported no action taken.

17. **ADJOURNMENT OF THE MEETING**

Motion to adjourn made by Member Freya McCamant and seconded by Member Kirk Riemer.

(M-60) Passed 5-0

Meeting was adjourned at 9:44 p.m.

Minutes prepared by Patricia Serrano, Administrative Assistant to the Superintendent

Minutes presented by Jane Yuster, Secretary to the Governing Board

Certified by:

_____ _____

Kimberly Hines
Clerk to the Governing Board

Date

CABRILLO UNIFIED SCHOOL DISTRICT
BOARD AGENDA ITEM

BOARD MEETING DATE: March 8, 2018

☒ **ACTION**
☐ **CONSENT**
☐ **DISCUSSION**
☐ **INFORMATION**

BOARD AGENDA NUMBER: 15.a

BOARD AGENDA ITEM: Adopt Resolution No. 03-18, Reducing and/or Discontinuing of Classified Positions

DEPARTMENT: Personnel

CONTACT PERSON: Jane Yuster, Superintendent

BACKGROUND INFORMATION:

The reduction or discontinuation of classified positions for lack of funds and/or lack of work is permitted under the provisions of Ed Code 45308. Further, section 45117 directs, in part, that:

(a) When as a result of the expiration of a specially-funded program, classified positions must be eliminated at the end of any school year, and classified employees will be subject to layoff for lack of funds, the employees to be laid off at the end of such school year shall be given written notice on or before April 10 informing them of their layoff effective at the end of such school year and of their displacement rights, if any, and reemployment rights.

(b) When, as a result of a bona fide reduction or elimination of the service being performed by any department, classified employees shall be subject to layoff for lack of work. Affected employees shall be given notice of layoff not less than 60 days prior to the effective date of layoff, and informed of their displacement rights.

STATUS:

Due to unknown funding from the state for general and restricted programs and lack of commitment letters from site PTA for site staffing, the departments and school sites are unable, at this time, to determine program needs for the 2018-19 school year. While the district is hopeful that minimal reductions will occur, it is necessary to initiate the procedure, required by law, to notify personnel of a possible discontinuation or reduction of classified positions. A reemployment meeting will be scheduled immediately after schools and departments have determined program needs for the 2018-19 school year.

The administration has met with representatives of the local CSEA chapter to assure understanding of the layoff procedure regarding the effects of the layoffs. CSEA representatives have reviewed the attached resolution and have been assured that the benefits of employees will continue for not more than four months from the effective date of layoff. Employees will become eligible for unemployment benefits, if all eligibility requirements are met, as of the last working day of the school year even though the effective date of the layoff is June 30, 2018. Unemployment benefits will cease as soon as the laid-off employee is provided reasonable assurance of reemployment for the fall.

RECOMMENDATION:

Adopt Resolution No. 03-18, Reducing and/or Discontinuing of Classified Positions as presented.

Cabrillo Unified School District

Resolution No. 03-18

REDUCTION AND/OR DISCONTINUATION OF CLASSIFIED POSITIONS

WHEREAS, budget projections indicate a significant reduction in available financial resources for 2018-19, and

WHEREAS, the district at this time has no assurance of continuing to receive funds under state and federal categorical programs, and

WHEREAS, as a result of the expiration of specially-funded programs, classified positions must be discontinued and/or reduced at the end of the school year, and

WHEREAS, due to lack of funds and/or lack of work, it is the opinion of this Board that the following classified positions be discontinued and/or reduced:

- Administrative Assistant II (2)
- Clerical Assistant I (2)
- Food Service Assistant I (1)
- Library Technician (4)
- Paraprofessional (2)
- Pre-Kindergarten Educator (2)
- School Age Child Care Coordinator (2)

THEREFORE, BE IT RESOLVED, by the Governing Board as follows:

1. That due to lack of funds and/or lack of work, the classified positions listed above shall be reduced and/or discontinued pursuant to Education Code 45117.
2. That the Superintendent or designee is directed to give notice of layoff to the affected classified employees pursuant to Education Code 45117, no later than sixty (60) days prior to the effective date of the elimination of services forth above.
3. That said layoff shall become effective on June 30, 2018.
4. That persons laid off pursuant to this resolution shall be eligible for reemployment pursuant to Education Code 45298.

Passed and Adopted, Resolution No. 03-18 on this 8th day of March, 2018,
by the Governing Board of Cabrillo Unified School District,
Half Moon Bay, San Mateo County, California.

AYES in Favor of Said Resolution:	NOES Against Said Resolution:
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Absent:	Abstain:
_____	_____

Certified by:

_____ Date: _____
Kimberly Hines,
Clerk to the Governing Board

CABRILLO UNIFIED SCHOOL DISTRICT
BOARD AGENDA ITEM

BOARD MEETING DATE: March 08, 2018

☒ **ACTION**
☐ **CONSENT**
☐ **DISCUSSION**
☐ **INFORMATION**

BOARD AGENDA NUMBER: 15.b

BOARD AGENDA ITEM: Approve Second Interim Financial Report for Fiscal Year 2017-2018

DEPARTMENT: Business Department

CONTACT PERSON: Crystal Leach, Chief Business Official

BACKGROUND INFORMATION:

Education Code Section 42130 requires a school district to submit the district's financial status twice during the fiscal year to the governing board. The first report shall cover the financial and budgetary status of the district for the period ending October 31. The second report shall cover the period ending January 31. After the assessment, the governing board of the school district certifies the interim report is positive, qualified or negative.

A positive certification indicates the school district will be able to meet its financial obligations for the current fiscal year and subsequent two years. The qualified certification indicates the school district may not be able to meet its financial obligations for the current fiscal year and subsequent two years, while the negative certification means that the school district will not be able to meet its financial obligations.

REPORT/PROPOSAL:

For 2017-2018 Second Interim, a positive certification is recommended.

The following documents are presented for the Board to review:

1) District Certification of Interim Report
2) Multi Year Projections
3) State Forms for Second Interim

    a. 2017-2018 General Fund Summary (01)
    b. 2017-2018 Adult Education Fund (11)
    c. 2017-2018 Child Development Fund (12)
    d. 2017-2018 Food Services Fund (13)

e. 2017-2018 Deferred Maintenance Fund (14)
f. 2017-2018 Special Reserve Fund (17)
g. 2017-2018 Building Fund (21)
h. 2017-2018 Capital Facilities Fund (25)
i. Form AI District Attendance Report
j. 2017-2018 General Fund Cash Flow
k. 2017-2018 Indirect Cost Worksheet
l. No Child Left Behind Maintenance of Efforts Expenditures Form
m. Summary of Interfund Activities
n. School District Criteria & Standards

FINANCIAL IMPACT:

Financial Impact is as shown on the state forms included (net increase/decrease in fund balance) for each fund.

RECOMMENDATION:

Approve Second Interim Financial Report for fiscal year 2017-2018.

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____
District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:
This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: March 08, 2018 Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

X POSITIVE CERTIFICATION
As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

___ QUALIFIED CERTIFICATION
As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

___ NEGATIVE CERTIFICATION
As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Crystal Leach Telephone: 650-712-7135

Title: Chief Business Official E-mail: leachc@cabrillo.k12.ca.us

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.		X
4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.		X
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		X
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.	X	
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since first interim meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since first interim that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since first interim by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since first interim by more than $20,000 and more than 5% for any of the current or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2016-17) annual payment?		X
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?	X	
		• If yes, have there been changes since first interim in OPEB liabilities?	n/a	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?	X	
		• If yes, have there been changes since first interim in self-insurance liabilities?	n/a	
S8	Status of Labor Agreements	As of second interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)	X	
		• Classified? (Section S8B, Line 1b)		X
		• Management/supervisor/confidential? (Section S8C, Line 1b)	n/a	
S8	Labor Agreement Budget Revisions	For negotiations settled since first interim, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?	X	
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	27,037,963.00	3.81%	28,068,414.00	2.40%	28,740,768.00
2. Federal Revenues	8100-8299	3,648.00	0.00%	3,648.00	0.00%	3,648.00
3. Other State Revenues	8300-8599	1,070,003.00	41.58%	1,514,951.00	-60.01%	605,761.00
4. Other Local Revenues	8600-8799	270,567.00	0.00%	270,567.00	0.00%	270,567.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(6,931,052.00)	0.00%	(6,931,052.00)	0.00%	(6,931,052.00)
6. Total (Sum lines A1 thru A5c)		21,451,129.00	6.88%	22,926,528.00	-1.03%	22,689,692.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				12,340,813.00		12,268,630.00
b. Step & Column Adjustment				317,817.00		316,373.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(390,000.00)		(500,000.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	12,340,813.00	-0.58%	12,268,630.00	-1.50%	12,085,003.00
2. Classified Salaries						
a. Base Salaries				2,493,725.00		2,593,191.00
b. Step & Column Adjustment				99,466.00		101,207.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	2,493,725.00	3.99%	2,593,191.00	3.90%	2,694,398.00
3. Employee Benefits	3000-3999	5,439,889.00	15.56%	6,286,298.00	9.89%	6,907,814.00
4. Books and Supplies	4000-4999	460,817.00	0.00%	460,817.00	-32.55%	310,817.00
5. Services and Other Operating Expenditures	5000-5999	2,020,306.00	-2.47%	1,970,306.00	-10.15%	1,770,306.00
6. Capital Outlay	6000-6999	0.00	0.00%	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	56,996.00	0.00%	56,996.00	0.00%	56,996.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(46,772.00)	0.00%	(46,772.00)	0.00%	(46,772.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	170,000.00	0.00%	170,000.00	0.00%	170,000.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		22,935,774.00	3.59%	23,759,466.00	0.80%	23,948,562.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(1,484,645.00)		(832,938.00)		(1,258,870.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		5,319,671.20		3,835,026.20		3,002,088.20
2. Ending Fund Balance (Sum lines C and D1)		3,835,026.20		3,002,088.20		1,743,218.20
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	35,500.00		35,500.00		35,500.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	100,000.00		100,000.00		100,000.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	1,166,956.00		1,176,169.00		1,181,842.00
2. Unassigned/Unappropriated	9790	2,532,570.20		1,690,419.20		425,876.20
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		3,835,026.20		3,002,088.20		1,743,218.20

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	1,166,956.00		1,176,169.00		1,181,842.00
c. Unassigned/Unappropriated	9790	2,532,570.20		1,690,419.20		425,876.20
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	70,228.03		70,228.03		70,228.03
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves (Sum lines E1a thru E2c)		3,769,754.23		2,936,816.23		1,677,946.23

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

18-19 Staff reductions due to attrition. 19-20 Reductions move forward, plus additional staff reductions.

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	1,511,630.00	0.00%	1,511,630.00	0.00%	1,511,630.00
2. Federal Revenues	8100-8299	1,740,160.00	0.00%	1,740,160.00	0.00%	1,740,160.00
3. Other State Revenues	8300-8599	2,065,169.52	0.00%	2,065,169.52	0.00%	2,065,169.52
4. Other Local Revenues	8600-8799	3,198,152.37	0.00%	3,198,152.37	0.00%	3,198,152.37
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	6,931,052.00	0.00%	6,931,052.00	0.00%	6,931,052.00
6. Total (Sum lines A1 thru A5c)		15,446,163.89	0.00%	15,446,163.89	0.00%	15,446,163.89
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				3,550,018.69		3,550,018.69
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	3,550,018.69	0.00%	3,550,018.69	0.00%	3,550,018.69
2. Classified Salaries						
a. Base Salaries				3,190,050.00		3,190,050.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	3,190,050.00	0.00%	3,190,050.00	0.00%	3,190,050.00
3. Employee Benefits	3000-3999	3,649,717.28	0.00%	3,649,717.28	0.00%	3,649,717.28
4. Books and Supplies	4000-4999	1,488,673.00	-34.70%	972,095.40	0.00%	972,095.40
5. Services and Other Operating Expenditures	5000-5999	3,768,167.52	0.00%	3,768,167.52	0.00%	3,768,167.52
6. Capital Outlay	6000-6999	6,423.00	0.00%	6,423.00	0.00%	6,423.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	272,332.00	0.00%	272,332.00	0.00%	272,332.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	37,360.00	0.00%	37,360.00	0.00%	37,360.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		15,962,741.49	-3.24%	15,446,163.89	0.00%	15,446,163.89
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(516,577.60)		0.00		0.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		762,575.87		245,998.27		245,998.27
2. Ending Fund Balance (Sum lines C and D1)		245,998.27		245,998.27		245,998.27
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	245,998.27		245,998.27		245,998.27
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		245,998.27		245,998.27		245,998.27

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	28,549,593.00	3.61%	29,580,044.00	2.27%	30,252,398.00
2. Federal Revenues	8100-8299	1,743,808.00	0.00%	1,743,808.00	0.00%	1,743,808.00
3. Other State Revenues	8300-8599	3,135,172.52	14.19%	3,580,120.52	-25.40%	2,670,930.52
4. Other Local Revenues	8600-8799	3,468,719.37	0.00%	3,468,719.37	0.00%	3,468,719.37
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		36,897,292.89	4.00%	38,372,691.89	-0.62%	38,135,855.89
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				15,890,831.69		15,818,648.69
b. Step & Column Adjustment				317,817.00		316,373.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(390,000.00)		(500,000.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	15,890,831.69	-0.45%	15,818,648.69	-1.16%	15,635,021.69
2. Classified Salaries						
a. Base Salaries				5,683,775.00		5,783,241.00
b. Step & Column Adjustment				99,466.00		101,207.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	5,683,775.00	1.75%	5,783,241.00	1.75%	5,884,448.00
3. Employee Benefits	3000-3999	9,089,606.28	9.31%	9,936,015.28	6.26%	10,557,531.28
4. Books and Supplies	4000-4999	1,949,490.00	-26.50%	1,432,912.40	-10.47%	1,282,912.40
5. Services and Other Operating Expenditures	5000-5999	5,788,473.52	-0.86%	5,738,473.52	-3.49%	5,538,473.52
6. Capital Outlay	6000-6999	6,423.00	0.00%	6,423.00	0.00%	6,423.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	329,328.00	0.00%	329,328.00	0.00%	329,328.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(9,412.00)	0.00%	(9,412.00)	0.00%	(9,412.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	170,000.00	0.00%	170,000.00	0.00%	170,000.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		38,898,515.49	0.79%	39,205,629.89	0.48%	39,394,725.89
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(2,001,222.60)		(832,938.00)		(1,258,870.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		6,082,247.07		4,081,024.47		3,248,086.47
2. Ending Fund Balance (Sum lines C and D1)		4,081,024.47		3,248,086.47		1,989,216.47
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	35,500.00		35,500.00		35,500.00
b. Restricted	9740	245,998.27		245,998.27		245,998.27
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	100,000.00		100,000.00		100,000.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	1,166,956.00		1,176,169.00		1,181,842.00
2. Unassigned/Unappropriated	9790	2,532,570.20		1,690,419.20		425,876.20
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		4,081,024.47		3,248,086.47		1,989,216.47

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	1,166,956.00		1,176,169.00		1,181,842.00
c. Unassigned/Unappropriated	9790	2,532,570.20		1,690,419.20		425,876.20
d. Negative Restricted Ending Balances						
(Negative resources 2000-9999)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	70,228.03		70,228.03		70,228.03
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		3,769,754.23		2,936,816.23		1,677,946.23
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		9.69%		7.49%		4.26%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)		0.00				
2. District ADA						
Used to determine the reserve standard percentage level on line F3d						
(Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections)		3,155.67		3,155.67		3,155.67
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		38,898,515.49		39,205,629.89		39,394,725.89
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		38,898,515.49		39,205,629.89		39,394,725.89
d. Reserve Standard Percentage Level						
(Refer to Form 01CSI, Criterion 10 for calculation details)		3%		3%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		1,166,955.46		1,176,168.90		1,181,841.78
f. Reserve Standard - By Amount						
(Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		1,166,955.46		1,176,168.90		1,181,841.78
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	27,032,725.00	27,037,963.00	6,575,124.22	27,037,963.00	0.00	0.0%
2) Federal Revenue		8100-8299	3,648.00	3,648.00	929.28	3,648.00	0.00	0.0%
3) Other State Revenue		8300-8599	599,735.00	1,070,003.00	482,025.96	1,070,003.00	0.00	0.0%
4) Other Local Revenue		8600-8799	252,567.00	256,567.00	110,594.31	270,567.00	14,000.00	5.5%
5) TOTAL, REVENUES			27,888,675.00	28,368,181.00	7,168,673.77	28,382,181.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	11,811,335.00	12,417,283.00	6,666,375.80	12,340,813.00	76,470.00	0.6%
2) Classified Salaries		2000-2999	2,353,325.00	2,386,216.00	1,444,374.33	2,493,725.00	(107,509.00)	-4.5%
3) Employee Benefits		3000-3999	5,550,822.00	5,287,099.00	2,747,589.89	5,439,889.00	(152,790.00)	-2.9%
4) Books and Supplies		4000-4999	411,060.00	339,442.00	257,833.08	460,817.00	(121,375.00)	-35.8%
5) Services and Other Operating Expenditures		5000-5999	2,359,989.00	1,987,553.00	926,771.27	2,020,306.00	(32,753.00)	-1.6%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	10,200.00	48,368.00	56,996.19	56,996.00	(8,628.00)	-17.8%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(47,768.00)	(47,768.00)	0.00	(46,772.00)	(996.00)	2.1%
9) TOTAL, EXPENDITURES			22,448,963.00	22,418,193.00	12,099,940.56	22,765,774.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			5,439,712.00	5,949,988.00	(4,931,266.79)	5,616,407.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	170,000.00	170,000.00	0.00	170,000.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(6,083,004.00)	(6,646,844.60)	0.00	(6,931,052.00)	(284,207.40)	4.3%
4) TOTAL, OTHER FINANCING SOURCES/USES			(6,253,004.00)	(6,816,844.60)	0.00	(7,101,052.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(813,292.00)	(866,856.60)	(4,931,266.79)	(1,484,645.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	5,319,671.20	5,319,671.20		5,319,671.20	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,319,671.20	5,319,671.20		5,319,671.20		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			5,319,671.20	5,319,671.20		5,319,671.20		
2) Ending Balance, June 30 (E + F1e)			4,506,379.20	4,452,814.60		3,835,026.20		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	35,500.00	35,500.00		35,500.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	100,000.00	100,000.00		100,000.00		
Deferred Maintenance	0000	9780	*100,000.00*					
Deferred Maintenance	0000	9780		*100,000.00*				
Deferred Maintenance	0000	9780				*100,000.00*		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	1,086,335.00	1,140,569.00		1,166,956.00		
Unassigned/Unappropriated Amount		9790	3,284,544.20	3,176,745.60		2,532,570.20		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment State Aid - Current Year		8011	7,697,901.00	8,589,647.00	4,378,354.00	8,589,647.00	0.00	0.0%
Education Protection Account State Aid - Current Year		8012	631,138.00	631,134.00	319,185.00	631,134.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	(1,705,373.00)	0.00	0.00	0.0%
Tax Relief Subventions Homeowners' Exemptions		8021	100,051.00	96,771.00	48,720.21	96,771.00	0.00	0.0%
Timber Yield Tax		8022	0.00	38,928.00	34,410.90	38,928.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	6,829.00	0.00	6,829.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	22,717,143.00	22,221,802.00	12,999,417.35	22,221,802.00	0.00	0.0%
Unsecured Roll Taxes		8042	1,098,854.00	1,233,638.00	1,141,819.59	1,233,638.00	0.00	0.0%
Prior Years' Taxes		8043	0.00	(21,956.00)	(1,479.78)	(21,956.00)	0.00	0.0%
Supplemental Taxes		8044	1,490,713.00	1,496,598.00	692,513.33	1,496,598.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(6,703,075.00)	(7,255,428.00)	(11,332,443.38)	(7,255,428.00)	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			27,032,725.00	27,037,963.00	6,575,124.22	27,037,963.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			27,032,725.00	27,037,963.00	6,575,124.22	27,037,963.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Donated Food Commodities		8221	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
Title I, Part A, Basic	3010	8290						
Title I, Part D, Local Delinquent Programs	3025	8290						
Title II, Part A, Educator Quality	4035	8290						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Education Program	4201	8290						
Title III, Part A, English Learner Program	4203	8290						
Title V, Part B, Public Charter Schools Grant Program (PCSGP) (NCLB)	4610	8290						
Other NCLB / Every Student Succeeds Act	3012-3020, 3030-3199, 4036-4126, 5510	8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	3,648.00	3,648.00	929.28	3,648.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			3,648.00	3,648.00	929.28	3,648.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319						
Special Education Master Plan Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	118,851.00	587,775.00	278,280.00	587,775.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	470,094.00	470,094.00	191,612.00	470,094.00	0.00	0.0%
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690	8590						
California Clean Energy Jobs Act	6230	8590						
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
Quality Education Investment Act	7400	8590						
Common Core State Standards Implementation	7405	8590						
All Other State Revenue	All Other	8590	10,790.00	12,134.00	12,133.96	12,134.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			599,735.00	1,070,003.00	482,025.96	1,070,003.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	68,666.00	68,666.00	16,668.00	68,666.00	0.00	0.0%
Interest		8660	42,151.00	42,151.00	9,129.20	42,151.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	141,750.00	145,750.00	84,797.11	159,750.00	14,000.00	9.6%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			252,567.00	256,567.00	110,594.31	270,567.00	14,000.00	5.5%
TOTAL, REVENUES			27,888,675.00	28,368,181.00	7,168,673.77	28,382,181.00	14,000.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Certificated Teachers' Salaries		1100	9,300,615.00	9,714,747.00	5,300,146.13	9,664,863.00	49,884.00	0.5%
Certificated Pupil Support Salaries		1200	303,123.00	311,607.00	111,845.21	308,983.00	2,624.00	0.8%
Certificated Supervisors' and Administrators' Salaries		1300	1,961,311.00	2,113,515.00	1,205,642.83	2,103,717.00	9,798.00	0.5%
Other Certificated Salaries		1900	246,286.00	277,414.00	48,741.63	263,250.00	14,164.00	5.1%
TOTAL, CERTIFICATED SALARIES			11,811,335.00	12,417,283.00	6,666,375.80	12,340,813.00	76,470.00	0.6%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	8,912.00	8,912.00	2,534.92	8,964.00	(52.00)	-0.6%
Classified Support Salaries		2200	805,903.00	791,345.00	500,104.94	855,997.00	(64,652.00)	-8.2%
Classified Supervisors' and Administrators' Salaries		2300	329,483.00	344,959.00	201,075.32	344,959.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	1,012,797.00	1,051,538.00	628,312.67	1,096,560.00	(45,022.00)	-4.3%
Other Classified Salaries		2900	196,230.00	189,462.00	112,346.48	187,245.00	2,217.00	1.2%
TOTAL, CLASSIFIED SALARIES			2,353,325.00	2,386,216.00	1,444,374.33	2,493,725.00	(107,509.00)	-4.5%
EMPLOYEE BENEFITS								
STRS		3101-3102	1,706,786.00	1,726,525.00	900,510.65	1,715,872.00	10,653.00	0.6%
PERS		3201-3202	532,226.00	468,214.00	282,748.98	494,632.00	(26,418.00)	-5.6%
OASDI/Medicare/Alternative		3301-3302	350,074.00	361,671.00	208,309.56	370,817.00	(9,146.00)	-2.5%
Health and Welfare Benefits		3401-3402	2,612,246.00	2,410,466.00	1,184,562.44	2,531,325.00	(120,859.00)	-5.0%
Unemployment Insurance		3501-3502	6,936.00	7,649.00	4,020.34	7,626.00	23.00	0.3%
Workers' Compensation		3601-3602	308,619.00	262,233.00	142,236.94	261,889.00	344.00	0.1%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	33,935.00	50,341.00	25,200.98	57,728.00	(7,387.00)	-14.7%
TOTAL, EMPLOYEE BENEFITS			5,550,822.00	5,287,099.00	2,747,589.89	5,439,889.00	(152,790.00)	-2.9%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	4,381.40	4,381.00	(4,381.00)	New
Books and Other Reference Materials		4200	2,078.00	0.00	54,750.00	54,750.00	(54,750.00)	New
Materials and Supplies		4300	393,652.00	339,186.00	198,264.82	401,249.00	(62,063.00)	-18.3%
Noncapitalized Equipment		4400	15,330.00	256.00	436.86	437.00	(181.00)	-70.7%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			411,060.00	339,442.00	257,833.08	460,817.00	(121,375.00)	-35.8%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	84.40	1,000.00	(1,000.00)	New
Travel and Conferences		5200	147,920.00	141,290.00	38,504.42	145,114.00	(3,824.00)	-2.7%
Dues and Memberships		5300	53,490.00	33,301.00	13,216.00	34,252.00	(951.00)	-2.9%
Insurance		5400-5450	223,664.00	223,664.00	213,183.16	223,664.00	0.00	0.0%
Operations and Housekeeping Services		5500	674,243.00	711,226.00	377,469.19	711,226.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	123,887.00	109,410.00	49,156.16	112,037.00	(2,627.00)	-2.4%
Transfers of Direct Costs		5710	(4,635.00)	(4,933.00)	(2,592.09)	(5,524.00)	591.00	-12.0%
Transfers of Direct Costs - Interfund		5750	(3,784.00)	(3,784.00)	0.00	0.00	(3,784.00)	100.0%
Professional/Consulting Services and Operating Expenditures		5800	1,029,890.00	663,440.00	194,659.29	683,560.00	(20,120.00)	-3.0%
Communications		5900	115,314.00	113,939.00	43,090.74	114,977.00	(1,038.00)	-0.9%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,359,989.00	1,987,553.00	926,771.27	2,020,306.00	(32,753.00)	-1.6%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	8,628.00	8,628.00	(8,628.00)	New
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	10,200.00	48,368.00	48,368.19	48,368.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			10,200.00	48,368.00	56,996.19	56,996.00	(8,628.00)	-17.8%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(38,356.00)	(38,356.00)	0.00	(37,360.00)	(996.00)	2.6%
Transfers of Indirect Costs - Interfund		7350	(9,412.00)	(9,412.00)	0.00	(9,412.00)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(47,768.00)	(47,768.00)	0.00	(46,772.00)	(996.00)	2.1%
TOTAL, EXPENDITURES			22,448,963.00	22,418,193.00	12,099,940.56	22,765,774.00	(347,581.00)	-1.6%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	170,000.00	170,000.00	0.00	170,000.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			170,000.00	170,000.00	0.00	170,000.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(6,083,004.00)	(6,646,844.60)	0.00	(6,931,052.00)	(284,207.40)	4.3%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(6,083,004.00)	(6,646,844.60)	0.00	(6,931,052.00)	(284,207.40)	4.3%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(6,253,004.00)	(6,816,844.60)	0.00	(7,101,052.00)	(284,207.40)	4.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	1,605,261.00	1,511,630.00	680,233.59	1,511,630.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,579,271.00	1,740,160.00	275,535.00	1,740,160.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,597,396.00	2,060,107.52	82,729.88	2,065,169.52	5,062.00	0.2%
4) Other Local Revenue		8600-8799	2,727,243.00	3,074,325.27	1,264,489.22	3,198,152.37	123,827.10	4.0%
5) TOTAL, REVENUES			7,509,171.00	8,386,222.79	2,302,987.69	8,515,111.89		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	2,827,215.00	3,404,248.67	1,825,493.18	3,550,018.69	(145,770.02)	-4.3%
2) Classified Salaries		2000-2999	3,121,046.00	3,056,012.00	1,787,999.28	3,190,050.00	(134,038.00)	-4.4%
3) Employee Benefits		3000-3999	3,551,963.00	3,555,930.91	1,304,967.85	3,649,717.28	(93,786.37)	-2.6%
4) Books and Supplies		4000-4999	1,166,488.00	1,475,949.00	645,595.66	1,488,673.00	(12,724.00)	-0.9%
5) Services and Other Operating Expenditures		5000-5999	2,662,107.00	3,635,591.52	1,539,956.07	3,768,167.52	(132,576.00)	-3.6%
6) Capital Outlay		6000-6999	0.00	6,423.00	0.00	6,423.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	225,000.00	265,000.00	(134,522.04)	272,332.00	(7,332.00)	-2.8%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	38,356.00	37,360.00	0.00	37,360.00	0.00	0.0%
9) TOTAL, EXPENDITURES			13,592,175.00	15,436,515.10	6,969,490.00	15,962,741.49		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(6,083,004.00)	(7,050,292.31)	(4,666,502.31)	(7,447,629.60)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	6,083,004.00	6,646,844.60	0.00	6,931,052.00	284,207.40	4.3%
4) TOTAL, OTHER FINANCING SOURCES/USES			6,083,004.00	6,646,844.60	0.00	6,931,052.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	(403,447.71)	(4,666,502.31)	(516,577.60)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	762,575.87	762,575.87		762,575.87	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			762,575.87	762,575.87		762,575.87		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			762,575.87	762,575.87		762,575.87		
2) Ending Balance, June 30 (E + F1e)			762,575.87	359,128.16		245,998.27		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	762,575.87	359,128.25		245,998.27		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	(0.09)		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	1,605,261.00	1,511,630.00	680,233.59	1,511,630.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			1,605,261.00	1,511,630.00	680,233.59	1,511,630.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	562,333.00	553,038.00	(29,730.81)	553,038.00	0.00	0.0%
Special Education Discretionary Grants		8182	38,190.00	48,086.00	(17,546.02)	48,086.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	341,813.00	341,813.00	100,575.65	341,813.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	250,608.00	390,589.00	140,913.24	390,589.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290	126,708.00	159,264.00	43,685.49	159,264.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Education Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	153,228.00	140,979.00	30,947.03	140,979.00	0.00	0.0%
Title V, Part B, Public Charter Schools Grant Program (PCSGP) (NCLB)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3012-3020, 3030-3199, 4036-4126, 5510	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	17,190.00	17,190.00	150.00	17,190.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	89,201.00	89,201.00	6,540.42	89,201.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			1,579,271.00	1,740,160.00	275,535.00	1,740,160.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	32,750.00	32,750.00	0.00	32,750.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00		
Lottery - Unrestricted and Instructional Materia		8560	155,510.00	155,510.00	17,837.97	155,510.00	0.00	0.0%
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	112,500.00	112,500.00	79,847.38	112,500.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	70,662.00	120,537.00	120,537.01	120,537.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590	0.00	0.00	2,962.17	2,962.00	2,962.00	New
California Clean Energy Jobs Act	6230	8590	0.00	410,268.52	0.00	410,268.52	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,225,974.00	1,228,542.00	(138,454.65)	1,230,642.00	2,100.00	0.2%
TOTAL, OTHER STATE REVENUE			1,597,396.00	2,060,107.52	82,729.88	2,065,169.52	5,062.00	0.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	1,649,130.00	1,649,130.00	968,100.00	1,649,130.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF								
Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustme		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	1,078,113.00	1,425,195.27	296,389.22	1,549,022.37	123,827.10	8.7%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,727,243.00	3,074,325.27	1,264,489.22	3,198,152.37	123,827.10	4.0%
TOTAL, REVENUES			7,509,171.00	8,386,222.79	2,302,987.69	8,515,111.89	128,889.10	1.5%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	1,857,457.00	2,126,449.98	1,183,541.02	2,208,669.00	(82,219.02)	-3.9%
Certificated Pupil Support Salaries		1200	705,249.00	1,009,059.69	515,504.94	1,036,297.69	(27,238.00)	-2.7%
Certificated Supervisors' and Administrators' Salaries		1300	155,553.00	160,275.00	98,552.28	197,782.00	(37,507.00)	-23.4%
Other Certificated Salaries		1900	108,956.00	108,464.00	27,894.94	107,270.00	1,194.00	1.1%
TOTAL, CERTIFICATED SALARIES			2,827,215.00	3,404,248.67	1,825,493.18	3,550,018.69	(145,770.02)	-4.3%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	1,232,583.00	1,154,336.00	600,221.45	1,219,282.00	(64,946.00)	-5.6%
Classified Support Salaries		2200	1,540,648.00	1,581,355.00	1,017,083.88	1,653,649.00	(72,294.00)	-4.6%
Classified Supervisors' and Administrators' Salaries		2300	82,715.00	70,521.00	32,311.11	70,521.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	200,439.00	180,353.00	101,362.65	179,308.00	1,045.00	0.6%
Other Classified Salaries		2900	64,661.00	69,447.00	37,020.19	67,290.00	2,157.00	3.1%
TOTAL, CLASSIFIED SALARIES			3,121,046.00	3,056,012.00	1,787,999.28	3,190,050.00	(134,038.00)	-4.4%
EMPLOYEE BENEFITS								
STRS		3101-3102	1,499,007.00	1,618,521.22	243,856.45	1,624,922.40	(6,401.18)	-0.4%
PERS		3201-3202	624,892.00	541,951.00	296,732.34	552,202.00	(10,251.00)	-1.9%
OASDI/Medicare/Alternative		3301-3302	285,753.00	283,729.74	162,741.96	296,715.09	(12,985.35)	-4.6%
Health and Welfare Benefits		3401-3402	962,758.00	956,820.00	519,666.80	1,020,463.00	(63,643.00)	-6.7%
Unemployment Insurance		3501-3502	3,094.00	3,362.28	1,785.81	3,515.04	(152.76)	-4.5%
Workers' Compensation		3601-3602	144,320.00	118,984.67	63,173.89	123,679.75	(4,695.08)	-3.9%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	32,139.00	32,562.00	17,010.60	28,220.00	4,342.00	13.3%
TOTAL, EMPLOYEE BENEFITS			3,551,963.00	3,555,930.91	1,304,967.85	3,649,717.28	(93,786.37)	-2.6%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	5,062.00	319,117.00	309,900.74	324,342.00	(5,225.00)	-1.6%
Books and Other Reference Materials		4200	8,646.00	22,543.00	12,017.47	22,668.00	(125.00)	-0.6%
Materials and Supplies		4300	1,118,510.00	1,100,019.00	316,297.45	1,106,960.00	(6,941.00)	-0.6%
Noncapitalized Equipment		4400	34,270.00	34,270.00	7,380.00	34,703.00	(433.00)	-1.3%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,166,488.00	1,475,949.00	645,595.66	1,488,673.00	(12,724.00)	-0.9%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	579,497.00	579,497.00	236,483.71	579,497.00	0.00	0.0%
Travel and Conferences		5200	120,888.00	239,486.00	35,400.49	245,525.00	(6,039.00)	-2.5%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	12,000.00	48,000.00	4,452.51	48,000.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	283,038.00	1,024,942.00	658,382.65	1,026,819.00	(1,877.00)	-0.2%
Transfers of Direct Costs		5710	4,635.00	4,933.00	2,742.09	5,524.00	(591.00)	-12.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,652,025.00	1,731,297.52	599,245.49	1,855,880.52	(124,583.00)	-7.2%
Communications		5900	10,024.00	7,436.00	3,249.13	6,922.00	514.00	6.9%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,662,107.00	3,635,591.52	1,539,956.07	3,768,167.52	(132,576.00)	-3.6%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	6,423.00	0.00	6,423.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	6,423.00	0.00	6,423.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	50,000.00	90,000.00	(177,202.09)	90,000.00	0.00	0.0%
Payments to County Offices		7142	175,000.00	175,000.00	42,680.05	182,332.00	(7,332.00)	-4.2%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			225,000.00	265,000.00	(134,522.04)	272,332.00	(7,332.00)	-2.8%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	38,356.00	37,360.00	0.00	37,360.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			38,356.00	37,360.00	0.00	37,360.00	0.00	0.0%
TOTAL, EXPENDITURES			13,592,175.00	15,436,515.10	6,969,490.00	15,962,741.49	(526,226.39)	-3.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	6,083,004.00	6,646,844.60	0.00	6,931,052.00	284,207.40	4.3%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			6,083,004.00	6,646,844.60	0.00	6,931,052.00	284,207.40	4.3%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			6,083,004.00	6,646,844.60	0.00	6,931,052.00	(284,207.40)	4.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	28,637,986.00	28,549,593.00	7,255,357.81	28,549,593.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,582,919.00	1,743,808.00	276,464.28	1,743,808.00	0.00	0.0%
3) Other State Revenue		8300-8599	2,197,131.00	3,130,110.52	564,755.84	3,135,172.52	5,062.00	0.2%
4) Other Local Revenue		8600-8799	2,979,810.00	3,330,892.27	1,375,083.53	3,468,719.37	137,827.10	4.1%
5) TOTAL, REVENUES			35,397,846.00	36,754,403.79	9,471,661.46	36,897,292.89		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	14,638,550.00	15,821,531.67	8,491,868.98	15,890,831.69	(69,300.02)	-0.4%
2) Classified Salaries		2000-2999	5,474,371.00	5,442,228.00	3,232,373.61	5,683,775.00	(241,547.00)	-4.4%
3) Employee Benefits		3000-3999	9,102,785.00	8,843,029.91	4,052,557.74	9,089,606.28	(246,576.37)	-2.8%
4) Books and Supplies		4000-4999	1,577,548.00	1,815,391.00	903,428.74	1,949,490.00	(134,099.00)	-7.4%
5) Services and Other Operating Expenditures		5000-5999	5,022,096.00	5,623,144.52	2,466,727.34	5,788,473.52	(165,329.00)	-2.9%
6) Capital Outlay		6000-6999	0.00	6,423.00	0.00	6,423.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	235,200.00	313,368.00	(77,525.85)	329,328.00	(15,960.00)	-5.1%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(9,412.00)	(10,408.00)	0.00	(9,412.00)	(996.00)	9.6%
9) TOTAL, EXPENDITURES			36,041,138.00	37,854,708.10	19,069,430.56	38,728,515.49		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(643,292.00)	(1,100,304.31)	(9,597,769.10)	(1,831,222.60)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	170,000.00	170,000.00	0.00	170,000.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(170,000.00)	(170,000.00)	0.00	(170,000.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(813,292.00)	(1,270,304.31)	(9,597,769.10)	(2,001,222.60)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	6,082,247.07	6,082,247.07		6,082,247.07	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,082,247.07	6,082,247.07		6,082,247.07		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,082,247.07	6,082,247.07		6,082,247.07		
2) Ending Balance, June 30 (E + F1e)			5,268,955.07	4,811,942.76		4,081,024.47		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	35,500.00	35,500.00		35,500.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	762,575.87	359,128.25		245,998.27		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	100,000.00	100,000.00		100,000.00		
Deferred Maintenance	0000	9780	*100,000.00*					
Deferred Maintenance	0000	9780		*100,000.00*				
Deferred Maintenance	0000	9780				*100,000.00*		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	1,086,335.00	1,140,569.00		1,166,956.00		
Unassigned/Unappropriated Amount		9790	3,284,544.20	3,176,745.51		2,532,570.20		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment State Aid - Current Year		8011	7,697,901.00	8,589,647.00	4,378,354.00	8,589,647.00	0.00	0.0%
Education Protection Account State Aid - Current Year		8012	631,138.00	631,134.00	319,185.00	631,134.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	(1,705,373.00)	0.00	0.00	0.0%
Tax Relief Subventions Homeowners' Exemptions		8021	100,051.00	96,771.00	48,720.21	96,771.00	0.00	0.0%
Timber Yield Tax		8022	0.00	38,928.00	34,410.90	38,928.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	6,829.00	0.00	6,829.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	22,717,143.00	22,221,802.00	12,999,417.35	22,221,802.00	0.00	0.0%
Unsecured Roll Taxes		8042	1,098,854.00	1,233,638.00	1,141,819.59	1,233,638.00	0.00	0.0%
Prior Years' Taxes		8043	0.00	(21,956.00)	(1,479.78)	(21,956.00)	0.00	0.0%
Supplemental Taxes		8044	1,490,713.00	1,496,598.00	692,513.33	1,496,598.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(6,703,075.00)	(7,255,428.00)	(11,332,443.38)	(7,255,428.00)	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			27,032,725.00	27,037,963.00	6,575,124.22	27,037,963.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	1,605,261.00	1,511,630.00	680,233.59	1,511,630.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			28,637,986.00	28,549,593.00	7,255,357.81	28,549,593.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	562,333.00	553,038.00	(29,730.81)	553,038.00	0.00	0.0%
Special Education Discretionary Grants		8182	38,190.00	48,086.00	(17,546.02)	48,086.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	341,813.00	341,813.00	100,575.65	341,813.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	250,608.00	390,589.00	140,913.24	390,589.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290	126,708.00	159,264.00	43,685.49	159,264.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Education Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	153,228.00	140,979.00	30,947.03	140,979.00	0.00	0.0%
Title V, Part B, Public Charter Schools Grant Program (PCSGP) (NCLB)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3012-3020, 3030-3199, 4036-4126, 5510	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	17,190.00	17,190.00	150.00	17,190.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	92,849.00	92,849.00	7,469.70	92,849.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			1,582,919.00	1,743,808.00	276,464.28	1,743,808.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	32,750.00	32,750.00	0.00	32,750.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	118,851.00	587,775.00	278,280.00	587,775.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materia		8560	625,604.00	625,604.00	209,449.97	625,604.00	0.00	0.0%
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	112,500.00	112,500.00	79,847.38	112,500.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	70,662.00	120,537.00	120,537.01	120,537.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590	0.00	0.00	2,962.17	2,962.00	2,962.00	New
California Clean Energy Jobs Act	6230	8590	0.00	410,268.52	0.00	410,268.52	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,236,764.00	1,240,676.00	(126,320.69)	1,242,776.00	2,100.00	0.2%
TOTAL, OTHER STATE REVENUE			2,197,131.00	3,130,110.52	564,755.84	3,135,172.52	5,062.00	0.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	1,649,130.00	1,649,130.00	968,100.00	1,649,130.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	68,666.00	68,666.00	16,668.00	68,666.00	0.00	0.0%
Interest		8660	42,151.00	42,151.00	9,129.20	42,151.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	1,219,863.00	1,570,945.27	381,186.33	1,708,772.37	137,827.10	8.8%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,979,810.00	3,330,892.27	1,375,083.53	3,468,719.37	137,827.10	4.1%
TOTAL, REVENUES			35,397,846.00	36,754,403.79	9,471,661.46	36,897,292.89	142,889.10	0.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	11,158,072.00	11,841,196.98	6,483,687.15	11,873,532.00	(32,335.02)	-0.3%
Certificated Pupil Support Salaries		1200	1,008,372.00	1,320,666.69	627,350.15	1,345,280.69	(24,614.00)	-1.9%
Certificated Supervisors' and Administrators' Salaries		1300	2,116,864.00	2,273,790.00	1,304,195.11	2,301,499.00	(27,709.00)	-1.2%
Other Certificated Salaries		1900	355,242.00	385,878.00	76,636.57	370,520.00	15,358.00	4.0%
TOTAL, CERTIFICATED SALARIES			14,638,550.00	15,821,531.67	8,491,868.98	15,890,831.69	(69,300.02)	-0.4%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	1,241,495.00	1,163,248.00	602,756.37	1,228,246.00	(64,998.00)	-5.6%
Classified Support Salaries		2200	2,346,551.00	2,372,700.00	1,517,188.82	2,509,646.00	(136,946.00)	-5.8%
Classified Supervisors' and Administrators' Salaries		2300	412,198.00	415,480.00	233,386.43	415,480.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	1,213,236.00	1,231,891.00	729,675.32	1,275,868.00	(43,977.00)	-3.6%
Other Classified Salaries		2900	260,891.00	258,909.00	149,366.67	254,535.00	4,374.00	1.7%
TOTAL, CLASSIFIED SALARIES			5,474,371.00	5,442,228.00	3,232,373.61	5,683,775.00	(241,547.00)	-4.4%
EMPLOYEE BENEFITS								
STRS		3101-3102	3,205,793.00	3,345,046.22	1,144,367.10	3,340,794.40	4,251.82	0.1%
PERS		3201-3202	1,157,118.00	1,010,165.00	579,481.32	1,046,834.00	(36,669.00)	-3.6%
OASDI/Medicare/Alternative		3301-3302	635,827.00	645,400.74	371,051.52	667,532.09	(22,131.35)	-3.4%
Health and Welfare Benefits		3401-3402	3,575,004.00	3,367,286.00	1,704,229.24	3,551,788.00	(184,502.00)	-5.5%
Unemployment Insurance		3501-3502	10,030.00	11,011.28	5,806.15	11,141.04	(129.76)	-1.2%
Workers' Compensation		3601-3602	452,939.00	381,217.67	205,410.83	385,568.75	(4,351.08)	-1.1%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	66,074.00	82,903.00	42,211.58	85,948.00	(3,045.00)	-3.7%
TOTAL, EMPLOYEE BENEFITS			9,102,785.00	8,843,029.91	4,052,557.74	9,089,606.28	(246,576.37)	-2.8%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	5,062.00	319,117.00	314,282.14	328,723.00	(9,606.00)	-3.0%
Books and Other Reference Materials		4200	10,724.00	22,543.00	66,767.47	77,418.00	(54,875.00)	-243.4%
Materials and Supplies		4300	1,512,162.00	1,439,205.00	514,562.27	1,508,209.00	(69,004.00)	-4.8%
Noncapitalized Equipment		4400	49,600.00	34,526.00	7,816.86	35,140.00	(614.00)	-1.8%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,577,548.00	1,815,391.00	903,428.74	1,949,490.00	(134,099.00)	-7.4%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	579,497.00	579,497.00	236,568.11	580,497.00	(1,000.00)	-0.2%
Travel and Conferences		5200	268,808.00	380,776.00	73,904.91	390,639.00	(9,863.00)	-2.6%
Dues and Memberships		5300	53,490.00	33,301.00	13,216.00	34,252.00	(951.00)	-2.9%
Insurance		5400-5450	223,664.00	223,664.00	213,183.16	223,664.00	0.00	0.0%
Operations and Housekeeping Services		5500	686,243.00	759,226.00	381,921.70	759,226.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	406,925.00	1,134,352.00	707,538.81	1,138,856.00	(4,504.00)	-0.4%
Transfers of Direct Costs		5710	0.00	0.00	150.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(3,784.00)	(3,784.00)	0.00	0.00	(3,784.00)	100.0%
Professional/Consulting Services and Operating Expenditures		5800	2,681,915.00	2,394,737.52	793,904.78	2,539,440.52	(144,703.00)	-6.0%
Communications		5900	125,338.00	121,375.00	46,339.87	121,899.00	(524.00)	-0.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			5,022,096.00	5,623,144.52	2,466,727.34	5,788,473.52	(165,329.00)	-2.9%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	6,423.00	0.00	6,423.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	6,423.00	0.00	6,423.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	8,628.00	8,628.00	(8,628.00)	New
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	50,000.00	90,000.00	(177,202.09)	90,000.00	0.00	0.0%
Payments to County Offices		7142	185,200.00	223,368.00	91,048.24	230,700.00	(7,332.00)	-3.3%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			235,200.00	313,368.00	(77,525.85)	329,328.00	(15,960.00)	-5.1%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	(996.00)	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(9,412.00)	(9,412.00)	0.00	(9,412.00)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(9,412.00)	(10,408.00)	0.00	(9,412.00)	(996.00)	9.6%
TOTAL, EXPENDITURES			36,041,138.00	37,854,708.10	19,069,430.56	38,728,515.49	(873,807.39)	-2.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	170,000.00	170,000.00	0.00	170,000.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			170,000.00	170,000.00	0.00	170,000.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(170,000.00)	(170,000.00)	0.00	(170,000.00)	0.00	0.0%

Resource	Description	2017-18 Projected Year Totals
5640	Medi-Cal Billing Option	30,462.45
7338	College Readiness Block Grant	0.10
9010	Other Restricted Local	215,535.72
Total, Restricted Balance		245,998.27

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	216,061.00	216,061.00	190,201.00	216,061.00	0.00	0.0%
4) Other Local Revenue		8600-8799	19,884.00	19,884.00	4,798.94	40,060.00	20,176.00	101.5%
5) TOTAL, REVENUES			235,945.00	235,945.00	194,999.94	256,121.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	110,513.00	110,513.00	79,068.71	123,293.00	(12,780.00)	-11.6%
2) Classified Salaries		2000-2999	19,471.00	19,471.00	21,012.36	43,527.00	(24,056.00)	-123.5%
3) Employee Benefits		3000-3999	21,731.00	22,198.00	20,719.13	42,302.00	(20,104.00)	-90.6%
4) Books and Supplies		4000-4999	56,670.00	56,670.00	12,262.46	64,092.00	(7,422.00)	-13.1%
5) Services and Other Operating Expenditures		5000-5999	40,778.00	40,778.00	23,616.45	70,619.00	(29,841.00)	-73.2%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	9,412.00	9,412.00	0.00	9,412.00	0.00	0.0%
9) TOTAL, EXPENDITURES			258,575.00	259,042.00	156,679.11	353,245.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(22,630.00)	(23,097.00)	38,320.83	(97,124.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(22,630.00)	(23,097.00)	38,320.83	(97,124.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	97,124.57	97,124.57		97,124.57	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			97,124.57	97,124.57		97,124.57		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			97,124.57	97,124.57		97,124.57		
2) Ending Balance, June 30 (E + F1e)			74,494.57	74,027.57		0.57		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	57,891.25	57,424.25		0.25		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Committments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	16,603.32	16,603.32		0.32		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
No Child Left Behind	3105, 4045	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
All Other State Apportionments - Current Year		8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Adult Education Block Grant Program	6391	8590	216,061.00	216,061.00	190,201.00	216,061.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			216,061.00	216,061.00	190,201.00	216,061.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	943.00	943.00	467.94	943.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	18,941.00	18,941.00	4,331.00	39,117.00	20,176.00	106.5%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			19,884.00	19,884.00	4,798.94	40,060.00	20,176.00	101.5%
TOTAL, REVENUES			235,945.00	235,945.00	194,999.94	256,121.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	16,737.00	16,737.00	3,894.50	3,895.00	12,842.00	76.7%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	93,776.00	93,776.00	75,174.21	119,398.00	(25,622.00)	-27.3%
TOTAL, CERTIFICATED SALARIES			110,513.00	110,513.00	79,068.71	123,293.00	(12,780.00)	-11.6%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries		2200	1,651.00	1,651.00	0.00	0.00	1,651.00	100.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	17,820.00	17,820.00	21,012.36	43,527.00	(25,707.00)	-144.3%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			19,471.00	19,471.00	21,012.36	43,527.00	(24,056.00)	-123.5%
EMPLOYEE BENEFITS								
STRS		3101-3102	11,674.00	11,727.00	8,593.85	14,975.00	(3,248.00)	-27.7%
PERS		3201-3202	1,077.00	1,077.00	2,932.13	6,392.00	(5,315.00)	-493.5%
OASDI/Medicare/Alternative		3301-3302	4,020.00	4,141.00	3,631.00	5,995.00	(1,854.00)	-44.8%
Health and Welfare Benefits		3401-3402	405.00	405.00	3,152.28	11,315.00	(10,910.00)	-2693.8%
Unemployment Insurance		3501-3502	64.00	69.00	50.33	84.00	(15.00)	-21.7%
Workers' Compensation		3601-3602	2,947.00	3,042.00	1,780.54	2,962.00	80.00	2.6%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	1,544.00	1,737.00	579.00	579.00	1,158.00	66.7%
TOTAL, EMPLOYEE BENEFITS			21,731.00	22,198.00	20,719.13	42,302.00	(20,104.00)	-90.6%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	17,515.00	17,515.00	9,440.51	24,937.00	(7,422.00)	-42.4%
Noncapitalized Equipment		4400	39,155.00	39,155.00	2,821.95	39,155.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			56,670.00	56,670.00	12,262.46	64,092.00	(7,422.00)	-13.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	1,218.00	1,218.00	1,616.45	1,616.00	(398.00)	-32.7%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,283.00	1,283.00	0.00	1,283.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	303.00	303.00	0.00	0.00	303.00	100.0%
Professional/Consulting Services and Operating Expenditures		5800	37,974.00	37,974.00	22,000.00	67,720.00	(29,746.00)	-78.3%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			40,778.00	40,778.00	23,616.45	70,619.00	(29,841.00)	-73.2%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	9,412.00	9,412.00	0.00	9,412.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			9,412.00	9,412.00	0.00	9,412.00	0.00	0.0%
TOTAL, EXPENDITURES			258,575.00	259,042.00	156,679.11	353,245.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2017/18 Projected Year Totals
6391	Adult Education Block Grant Program	0.20
9010	Other Restricted Local	0.05
Total, Restricted Balance		0.25

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	73,300.00	74,500.00	12,908.18	83,768.00	9,268.00	12.4%
5) TOTAL, REVENUES			73,300.00	74,500.00	12,908.18	83,768.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	54,072.00	54,072.00	33,901.26	60,121.00	(6,049.00)	-11.2%
3) Employee Benefits		3000-3999	19,405.00	19,751.00	11,358.26	21,691.00	(1,940.00)	-9.8%
4) Books and Supplies		4000-4999	150.00	150.00	0.00	0.00	150.00	100.0%
5) Services and Other Operating Expenditures		5000-5999	514.00	464.00	138.52	450.00	14.00	3.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			74,141.00	74,437.00	45,398.04	82,262.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(841.00)	63.00	(32,489.86)	1,506.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(841.00)	63.00	(32,489.86)	1,506.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	83,195.91	83,195.91		83,195.91	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			83,195.91	83,195.91		83,195.91		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			83,195.91	83,195.91		83,195.91		
2) Ending Balance, June 30 (E + F1e)			82,354.91	83,258.91		84,701.91		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	80,642.40	81,546.40		82,989.40		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Committments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	1,712.51	1,712.51		1,712.51		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
State Preschool	6105	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	1,500.00	1,500.00	429.16	600.00	(900.00)	-60.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	71,800.00	73,000.00	12,479.02	83,168.00	10,168.00	13.9%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			73,300.00	74,500.00	12,908.18	83,768.00	9,268.00	12.4%
TOTAL, REVENUES			73,300.00	74,500.00	12,908.18	83,768.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries		2200	54,072.00	54,072.00	33,901.26	60,121.00	(6,049.00)	-11.2%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			54,072.00	54,072.00	33,901.26	60,121.00	(6,049.00)	-11.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	7,298.00	7,298.00	4,864.90	9,117.00	(1,819.00)	-24.9%
OASDI/Medicare/Alternative		3301-3302	4,137.00	4,513.00	2,529.79	4,419.00	94.00	2.1%
Health and Welfare Benefits		3401-3402	5,609.00	5,535.00	2,807.18	5,774.00	(239.00)	-4.3%
Unemployment Insurance		3501-3502	27.00	30.00	16.56	30.00	0.00	0.0%
Workers' Compensation		3601-3602	1,446.00	1,487.00	584.93	1,463.00	24.00	1.6%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	888.00	888.00	554.90	888.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			19,405.00	19,751.00	11,358.26	21,691.00	(1,940.00)	-9.8%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	150.00	150.00	0.00	0.00	150.00	100.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			150.00	150.00	0.00	0.00	150.00	100.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	14.00	14.00	0.00	0.00	14.00	100.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	500.00	450.00	138.52	450.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			514.00	464.00	138.52	450.00	14.00	3.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			74,141.00	74,437.00	45,398.04	82,262.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8911	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2017/18 Projected Year Totals
9010	Other Restricted Local	82,989.40
Total, Restricted Balance		82,989.40

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	580,223.00	600,723.00	149,185.68	600,723.00	0.00	0.0%
3) Other State Revenue		8300-8599	54,721.00	54,980.00	43,602.39	55,965.00	985.00	1.8%
4) Other Local Revenue		8600-8799	156,137.00	156,137.00	87,420.50	156,801.00	664.00	0.4%
5) TOTAL, REVENUES			791,081.00	811,840.00	280,208.57	813,489.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	203,715.00	202,387.00	143,683.74	268,603.00	(66,216.00)	-32.7%
3) Employee Benefits		3000-3999	173,393.00	174,092.00	92,449.68	184,959.00	(10,867.00)	-6.2%
4) Books and Supplies		4000-4999	547,163.00	547,030.00	236,438.11	513,741.00	33,289.00	6.1%
5) Services and Other Operating Expenditures		5000-5999	36,810.00	37,223.00	12,267.45	29,159.00	8,064.00	21.7%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			961,081.00	960,732.00	484,838.98	996,462.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(170,000.00)	(148,892.00)	(204,630.41)	(182,973.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	170,000.00	170,000.00	0.00	170,000.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			170,000.00	170,000.00	0.00	170,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	21,108.00	(204,630.41)	(12,973.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	12,973.63	12,973.63		12,973.63	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			12,973.63	12,973.63		12,973.63		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			12,973.63	12,973.63		12,973.63		
2) Ending Balance, June 30 (E + F1e)			12,973.63	34,081.63		0.63		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	12,973.63	34,081.63		0.63		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Committments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
Child Nutrition Programs		8220	580,223.00	600,723.00	149,185.68	600,723.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			580,223.00	600,723.00	149,185.68	600,723.00	0.00	0.0%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	54,721.00	54,980.00	43,602.39	55,965.00	985.00	1.8%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			54,721.00	54,980.00	43,602.39	55,965.00	985.00	1.8%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	156,000.00	156,000.00	88,122.38	156,664.00	664.00	0.4%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	(701.88)	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	137.00	137.00	0.00	137.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			156,137.00	156,137.00	87,420.50	156,801.00	664.00	0.4%
TOTAL, REVENUES			791,081.00	811,840.00	280,208.57	813,489.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	163,715.00	163,715.00	85,351.18	168,437.00	(4,722.00)	-2.9%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	35,871.50	61,494.00	(61,494.00)	New
Clerical, Technical and Office Salaries		2400	40,000.00	38,672.00	22,461.06	38,672.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			203,715.00	202,387.00	143,683.74	268,603.00	(66,216.00)	-32.7%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	51,701.00	52,484.00	30,751.35	58,620.00	(6,136.00)	-11.7%
OASDI/Medicare/Alternative		3301-3302	19,006.00	19,098.00	10,032.90	20,319.00	(1,221.00)	-6.4%
Health and Welfare Benefits		3401-3402	90,898.00	90,782.00	47,398.33	94,455.00	(3,673.00)	-4.0%
Unemployment Insurance		3501-3502	145.00	117.00	65.58	118.00	(1.00)	-0.9%
Workers' Compensation		3601-3602	7,777.00	7,793.00	2,319.77	7,629.00	164.00	2.1%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	3,866.00	3,818.00	1,881.75	3,818.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			173,393.00	174,092.00	92,449.68	184,959.00	(10,867.00)	-6.2%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	18.00	18.00	0.00	0.00	18.00	100.0%
Materials and Supplies		4300	5,948.00	5,971.00	1,854.66	6,266.00	(295.00)	-4.9%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	541,197.00	541,041.00	234,583.45	507,475.00	33,566.00	6.2%
TOTAL, BOOKS AND SUPPLIES			547,163.00	547,030.00	236,438.11	513,741.00	33,289.00	6.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	9,787.00	9,835.00	802.59	9,735.00	100.00	1.0%
Dues and Memberships		5300	104.00	104.00	0.00	0.00	104.00	100.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	4,101.00	4,101.00	1,924.51	4,101.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	11,562.00	11,970.00	7,720.07	12,302.00	(332.00)	-2.8%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	3,467.00	3,467.00	0.00	0.00	3,467.00	100.0%
Professional/Consulting Services and Operating Expenditures		5800	5,285.00	5,285.00	630.45	630.00	4,655.00	88.1%
Communications		5900	2,504.00	2,461.00	1,189.83	2,391.00	70.00	2.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			36,810.00	37,223.00	12,267.45	29,159.00	8,064.00	21.7%
CAPITAL OUTLAY								
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			961,081.00	960,732.00	484,838.98	996,462.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8916	170,000.00	170,000.00	0.00	170,000.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			170,000.00	170,000.00	0.00	170,000.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			170,000.00	170,000.00	0.00	170,000.00		

Resource	Description	2017/18 Projected Year Totals
5310	Child Nutrition: School Programs (e.g., School Lunch, School	0.63
Total, Restricted Balance		0.63

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	5.00	5.00	1.35	5.00	0.00	0.0%
5) TOTAL, REVENUES			5.00	5.00	1.35	5.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			5.00	5.00	1.35	5.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			5.00	5.00	1.35	5.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	221.58	221.58		221.58	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			221.58	221.58		221.58		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			221.58	221.58		221.58		
2) Ending Balance, June 30 (E + F1e)			226.58	226.58		226.58		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Committments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	226.58	226.58		226.58		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	5.00	5.00	1.35	5.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5.00	5.00	1.35	5.00	0.00	0.0%
TOTAL, REVENUES			5.00	5.00	1.35	5.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2017/18 Projected Year Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	623.00	623.00	423.96	623.00	0.00	0.0%
5) TOTAL, REVENUES			623.00	623.00	423.96	623.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			623.00	623.00	423.96	623.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			623.00	623.00	423.96	623.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	69,605.03	69,605.03		69,605.03	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			69,605.03	69,605.03		69,605.03		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			69,605.03	69,605.03		69,605.03		
2) Ending Balance, June 30 (E + F1e)			70,228.03	70,228.03		70,228.03		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Committments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	70,228.03	70,228.03		70,228.03		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	623.00	623.00	423.96	623.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			623.00	623.00	423.96	623.00	0.00	0.0%
TOTAL, REVENUES			623.00	623.00	423.96	623.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2017/18 Projected Year Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	17,401.00	17,401.00	166,847.78	166,848.00	149,447.00	858.8%
5) TOTAL, REVENUES			17,401.00	17,401.00	166,847.78	166,848.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	193,200.00	194,414.00	108,125.08	196,851.00	(2,437.00)	-1.3%
3) Employee Benefits		3000-3999	125,281.00	125,521.00	48,506.02	125,577.00	(56.00)	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	537,665.63	600,517.00	(600,517.00)	New
5) Services and Other Operating Expenditures		5000-5999	0.00	251.00	423,098.82	507,442.00	(507,191.00)	-202068.1%
6) Capital Outlay		6000-6999	0.00	0.00	8,802,090.09	13,900,999.00	(13,900,999.00)	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	53,850.00	53,850.00	(53,850.00)	New
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			318,481.00	320,186.00	9,973,335.64	15,385,236.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(301,080.00)	(302,785.00)	(9,806,487.86)	(15,218,388.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(301,080.00)	(302,785.00)	(9,806,487.86)	(15,218,388.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	23,480,093.55	23,480,093.55		23,480,093.55	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			23,480,093.55	23,480,093.55		23,480,093.55		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			23,480,093.55	23,480,093.55		23,480,093.55		
2) Ending Balance, June 30 (E + F1e)			23,179,013.55	23,177,308.55		8,261,705.55		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	5,164,758.56	5,163,053.56		0.56		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	18,014,254.99	18,014,254.99		8,261,704.99		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	114,272.15	114,272.00	114,272.00	New
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	17,401.00	17,401.00	52,575.63	52,576.00	35,175.00	202.1%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			17,401.00	17,401.00	166,847.78	166,848.00	149,447.00	858.8%
TOTAL, REVENUES			17,401.00	17,401.00	166,847.78	166,848.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Support Salaries		2200	52,248.00	52,468.00	31,613.47	54,038.00	(1,570.00)	-3.0%
Classified Supervisors' and Administrators' Salaries		2300	108,935.00	109,022.00	61,659.07	109,022.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	32,017.00	32,924.00	14,852.54	33,791.00	(867.00)	-2.6%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			193,200.00	194,414.00	108,125.08	196,851.00	(2,437.00)	-1.3%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	53,880.00	53,880.00	24,280.21	53,880.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	14,880.00	15,115.00	8,327.99	15,171.00	(56.00)	-0.4%
Health and Welfare Benefits		3401-3402	50,723.00	50,723.00	13,580.03	50,723.00	0.00	0.0%
Unemployment Insurance		3501-3502	97.00	98.00	54.47	98.00	0.00	0.0%
Workers' Compensation		3601-3602	5,218.00	5,222.00	1,925.57	5,222.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	483.00	483.00	337.75	483.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			125,281.00	125,521.00	48,506.02	125,577.00	(56.00)	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	99,846.11	123,982.00	(123,982.00)	New
Noncapitalized Equipment		4400	0.00	0.00	437,819.52	476,535.00	(476,535.00)	New
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	537,665.63	600,517.00	(600,517.00)	New
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	85,984.17	116,584.00	(116,584.00)	New
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	336,481.63	390,225.00	(390,225.00)	New
Communications		5900	0.00	251.00	633.02	633.00	(382.00)	-152.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	251.00	423,098.82	507,442.00	(507,191.00)	-202068.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	569,034.00	632,260.00	(632,260.00)	New
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	8,194,456.09	13,230,139.00	(13,230,139.00)	New
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	38,600.00	38,600.00	(38,600.00)	New
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	8,802,090.09	13,900,999.00	(13,900,999.00)	New
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	53,850.00	53,850.00	(53,850.00)	New
Debt Service								
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	53,850.00	53,850.00	(53,850.00)	New
TOTAL, EXPENDITURES			318,481.00	320,186.00	9,973,335.64	15,385,236.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale of Bonds		8951	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
County School Building Aid		8961	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2017/18 Projected Year Totals
9010	Other Restricted Local	0.56
Total, Restricted Balance		0.56

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	14,353.00	14,353.00	169,791.49	185,004.00	170,651.00	1189.0%
5) TOTAL, REVENUES			14,353.00	14,353.00	169,791.49	185,004.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	12,152.00	12,152.00	7,927.31	13,206.00	(1,054.00)	-8.7%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			12,152.00	12,152.00	7,927.31	13,206.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			2,201.00	2,201.00	161,864.18	171,798.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,201.00	2,201.00	161,864.18	171,798.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	717,522.44	717,522.44		717,522.44	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			717,522.44	717,522.44		717,522.44		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			717,522.44	717,522.44		717,522.44		
2) Ending Balance, June 30 (E + F1e)			719,723.44	719,723.44		889,320.44		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	715,370.44	715,370.44		884,967.44		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	4,353.00	4,353.00		4,353.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER STATE REVENUE								
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	14,353.00	14,353.00	8,903.77	14,353.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Mitigation/Developer Fees		8681	0.00	0.00	160,887.72	170,651.00	170,651.00	New
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			14,353.00	14,353.00	169,791.49	185,004.00	170,651.00	1189.0%
TOTAL, REVENUES			14,353.00	14,353.00	169,791.49	185,004.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	10,430.00	10,430.00	6,699.00	11,484.00	(1,054.00)	-10.1%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	1,722.00	1,722.00	1,228.31	1,722.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			12,152.00	12,152.00	7,927.31	13,206.00	(1,054.00)	-8.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			12,152.00	12,152.00	7,927.31	13,206.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2017/18 Projected Year Totals
9010	Other Restricted Local	884,967.44
Total, Restricted Balance		884,967.44

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	3,155.69	3,155.67	3,155.67	3,155.67	0.00	0%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0%
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0%
4. Total, District Regular ADA (Sum of Lines A1 through A3)	3,155.69	3,155.67	3,155.67	3,155.67	0.00	0%
5. District Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools	0.00	0.00	0.00	0.00	0.00	0%
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0%
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	0.00	0.00	0.00	0.00	0.00	0%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	3,155.69	3,155.67	3,155.67	3,155.67	0.00	0%
7. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0%
b. Juvenile Halls, Homes, and Camps	0.00	0.00	0.00	0.00	0.00	0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	0%
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0%
2. District Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools	0.00	0.00	0.00	0.00	0.00	0%
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0%
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0%
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0%
4. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
5. County Operations Grant ADA	0.00	0.00	0.00	0.00	0.00	0%
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA	0.00	0.00	0.00	0.00	0.00	0%
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0%
b. Juvenile Halls, Homes, and Camps	0.00	0.00	0.00	0.00	0.00	0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	0%
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0%
3. Charter School Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools	0.00	0.00	0.00	0.00	0.00	0%
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0%
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0%
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA	0.00	0.00	0.00	0.00	0.00	0%
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0%
b. Juvenile Halls, Homes, and Camps	0.00	0.00	0.00	0.00	0.00	0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	0%
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0%
7. Charter School Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools	0.00	0.00	0.00	0.00	0.00	0%
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0%
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0%
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0%

	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	0									
A. BEGINNING CASH			4,347,415.61	3,316,217.41	850,851.00	(774,060.43)	(1,950,118.54)	(2,441,000.11)	(3,702,520.79)	(3,527,988.15)
B. RECEIPTS										
LCFF/Revenue Limit Sources										
Principal Apportionment	8010-8019		398,032.00	(1,307,341.00)	876,051.00	716,458.00	716,458.00	876,050.00	716,458.00	1,183,333.20
Property Taxes	8020-8079		0.00	27,996.46	42,478.21	1,167,731.32	1,186,024.56	(1,049,587.99)	2,208,315.66	2,208,315.66
Miscellaneous Funds	8080-8099		150,866.68	(150,866.68)	0.00	0.00	0.00	680,233.59	0.00	0.00
Federal Revenue	8100-8299		0.00	(92,876.45)	115,034.28	39,225.61	86,545.47	128,535.37	0.00	49,692.60
Other State Revenue	8300-8599		166,480.37	(321,261.84)	4,535.00	153,835.90	225,254.50	160,258.00	175,653.91	579,176.49
Other Local Revenue	8600-8799		23,960.26	(1,240.63)	18,567.62	144,086.67	79,198.72	919,606.18	190,904.71	163,469.89
Interfund Transfers In	8910-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS			739,339.31	(1,845,590.14)	1,056,666.11	2,221,337.50	2,293,481.25	1,715,095.15	3,291,332.28	4,183,987.84
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		176,709.83	1,381,709.46	1,399,296.17	1,384,869.77	1,382,501.81	1,387,969.42	1,378,812.52	1,479,792.60
Classified Salaries	2000-2999		195,023.92	347,912.73	552,717.13	550,182.12	541,786.52	518,735.60	526,015.59	490,280.28
Employee Benefits	3000-3999		165,515.80	581,780.50	676,507.62	679,694.28	658,991.55	658,702.55	631,365.44	774,401.85
Books and Supplies	4000-4999		54,142.13	231,843.93	306,493.53	103,735.27	71,993.62	48,571.91	86,648.35	174,343.54
Services	5000-5999		342,558.42	184,874.41	264,482.63	302,840.24	418,919.46	281,260.44	671,791.74	553,624.44
Capital Outlay	6000-6599		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070.50
Other Outgo	7000-7499		5,830.21	48,368.19	4,703.62	(204,814.30)	0.00	37,976.43	30,410.00	67,808.98
Interfund Transfers Out	7600-7629		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS			939,780.31	2,776,489.22	3,204,200.70	2,816,507.38	3,074,192.96	2,933,216.35	3,325,043.64	3,541,322.19
D. BALANCE SHEET ITEMS										
Assets and Deferred Outflows										
Cash Not In Treasury	9111-9199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounts Receivable	9200-9299	0.00	131,265.60	2,822,945.09	239,570.34	321,948.07	(16,942.53)	5,211.29	(297.89)	13,879.89
Due From Other Funds	9310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	9320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	9330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	9340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL		0.00	131,265.60	2,822,945.09	239,570.34	321,948.07	(16,942.53)	5,211.29	(297.89)	13,879.89
Liabilities and Deferred Inflows										
Accounts Payable	9500-9599	0.00	962,022.80	666,232.14	(283,052.82)	902,836.30	(306,772.67)	48,610.77	(208,541.89)	147,003.45
Due To Other Funds	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unearned Revenues	9650	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Inflows of Resources	9690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL		0.00	962,022.80	666,232.14	(283,052.82)	902,836.30	(306,772.67)	48,610.77	(208,541.89)	147,003.45
Nonoperating										
Suspense Clearing	9910									
TOTAL BALANCE SHEET ITEMS		0.00	(830,757.20)	2,156,712.95	522,623.16	(580,888.23)	289,830.14	(43,399.48)	208,244.00	(133,123.56)
E. NET INCREASE/DECREASE (B - C + D)			(1,031,198.20)	(2,465,366.41)	(1,624,911.43)	(1,176,058.11)	(490,881.57)	(1,261,520.68)	174,532.64	509,542.09
F. ENDING CASH (A + E)			3,316,217.41	850,851.00	(774,060.43)	(1,950,118.54)	(2,441,000.11)	(3,702,520.79)	(3,527,988.15)	(3,018,446.06)
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	0								
A. BEGINNING CASH		(3,018,446.06)	(2,665,906.61)	4,010,667.07	3,945,178.76				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	1,342,925.20	1,183,333.20	1,183,333.20	1,335,690.20	0.00	0.00	9,220,781.00	9,220,781.00
Property Taxes	8020-8079	1,247,202.74	8,017,731.90	2,138,061.84	622,911.64	0.00	0.00	17,817,182.00	17,817,182.00
Miscellaneous Funds	8080-8099	680,233.59	0.00	0.00	0.00	151,162.82	0.00	1,511,630.00	1,511,630.00
Federal Revenue	8100-8299	237,643.12	11,647.68	49,692.60	0.00	1,118,667.72	0.00	1,743,808.00	1,743,808.00
Other State Revenue	8300-8599	337,620.00	201,163.41	0.00	0.00	1,452,457.26	0.00	3,135,173.00	3,135,172.52
Other Local Revenue	8600-8799	48,236.99	804,019.68	104,746.24	16,442.15	956,721.53	0.00	3,468,720.01	3,468,719.37
Interfund Transfers In	8910-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS		3,893,861.64	10,217,895.87	3,475,833.88	1,975,043.99	3,679,009.33	0.00	36,897,294.01	36,897,292.89
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	1,479,792.60	1,479,792.60	1,479,792.60	1,479,792.60	0.00	0.00	15,890,831.98	15,890,831.69
Classified Salaries	2000-2999	490,280.28	490,280.28	490,280.28	490,280.28	0.00	0.00	5,683,775.01	5,683,775.00
Employee Benefits	3000-3999	774,401.85	774,401.85	774,401.85	774,401.85	1,165,039.00	0.00	9,089,605.99	9,089,606.28
Books and Supplies	4000-4999	174,343.54	174,343.54	174,343.54	174,343.54	174,343.54	0.00	1,949,489.98	1,949,490.00
Services	5000-5999	553,624.44	553,624.44	553,624.44	553,624.44	553,624.44	0.00	5,788,473.98	5,788,473.52
Capital Outlay	6000-6599	1,070.50	1,070.50	1,070.50	1,070.50	1,070.50	0.00	6,423.00	6,423.00
Other Outgo	7000-7499	67,808.98	67,808.98	67,808.98	67,808.98	58,396.98	0.00	319,916.03	319,916.00
Interfund Transfers Out	7600-7629	0.00	0.00	0.00	0.00	170,000.00	0.00	170,000.00	170,000.00
All Other Financing Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS		3,541,322.19	3,541,322.19	3,541,322.19	3,541,322.19	2,122,474.46	0.00	38,898,515.97	38,898,515.49
D. BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Accounts Receivable	9200-9299	0.00	0.00	0.00	0.00	(3,679,009.33)	0.00	(161,429.47)	
Due From Other Funds	9310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Stores	9320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Prepaid Expenditures	9330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Current Assets	9340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	(3,679,009.33)	0.00	(161,429.47)	
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599	0.00	0.00	0.00	0.00	(2,122,474.46)	0.00	(194,136.38)	
Due To Other Funds	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Unearned Revenues	9650	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Deferred Inflows of Resources	9690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	(2,122,474.46)	0.00	(194,136.38)	
Nonoperating									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		0.00	0.00	0.00	0.00	(1,556,534.87)	0.00	32,706.91	
E. NET INCREASE/DECREASE (B - C + D)		352,539.45	6,676,573.68	(65,488.31)	(1,566,278.20)	0.00	0.00	(1,968,515.05)	(2,001,222.60)
F. ENDING CASH (A + E)		(2,665,906.61)	4,010,667.07	3,945,178.76	2,378,900.56				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								2,378,900.56	

	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	0									
A. BEGINNING CASH			2,378,900.56	687,796.35	(591,603.41)	(1,550,506.07)	(2,751,246.83)	(3,694,381.29)	(5,221,190.35)	(5,166,473.78)
B. RECEIPTS										
LCFF/Revenue Limit Sources										
Principal Apportionment	8010-8019		429,482.35	429,482.35	927,371.73	773,068.23	773,068.23	927,371.73	773,068.23	981,942.43
Property Taxes	8020-8079		0.00	27,996.46	42,478.21	1,167,731.32	1,186,024.56	(1,049,587.99)	2,208,315.66	2,208,315.66
Miscellaneous Funds	8080-8099		0.00	0.00	0.00	0.00	0.00	680,233.59	0.00	0.00
Federal Revenue	8100-8299		0.00	36,279.55	115,034.28	0.00	86,545.47	128,535.37	0.00	49,692.60
Other State Revenue	8300-8599		0.00	123,609.85	4,535.00	7,598.96	225,254.50	160,258.00	175,653.91	410,269.00
Other Local Revenue	8600-8799		876.20	21,843.43	18,567.62	144,086.67	79,198.72	919,606.18	190,904.71	163,469.89
Interfund Transfers In	8910-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS			430,358.55	639,211.64	1,107,986.84	2,092,485.18	2,350,091.48	1,766,416.88	3,347,942.51	3,813,689.58
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		191,791.58	1,420,623.40	1,420,623.40	1,420,623.40	1,420,623.40	1,420,623.40	1,420,623.40	1,420,623.40
Classified Salaries	2000-2999		358,371.67	358,371.67	506,649.77	506,649.77	506,649.77	506,649.77	506,649.77	506,649.77
Employee Benefits	3000-3999		97,689.33	788,480.61	788,480.61	788,480.61	788,480.61	788,480.61	788,480.61	788,480.61
Books and Supplies	4000-4999		110,224.08	110,224.08	110,224.08	110,224.08	110,224.08	110,224.08	110,224.08	110,224.08
Services	5000-5999		441,421.08	441,421.08	441,421.08	441,421.08	441,421.08	441,421.08	441,421.08	441,421.08
Capital Outlay	6000-6599		494.08	494.08	494.08	494.08	494.08	494.08	494.08	494.08
Other Outgo	7000-7499		25,332.92	25,332.92	25,332.92	25,332.92	25,332.92	25,332.92	25,332.92	25,332.92
Interfund Transfers Out	7600-7629		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS			1,225,324.74	3,144,947.84	3,293,225.94	3,293,225.94	3,293,225.94	3,293,225.94	3,293,225.94	3,293,225.94
D. BALANCE SHEET ITEMS										
Assets and Deferred Outflows										
Cash Not In Treasury	9111-9199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounts Receivable	9200-9299	0.00	1,226,336.44	1,226,336.44	1,226,336.44	0.00	0.00	0.00	0.00	0.00
Due From Other Funds	9310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	9320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	9330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	9340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL		0.00	1,226,336.44	1,226,336.44	1,226,336.44	0.00	0.00	0.00	0.00	0.00
Liabilities and Deferred Inflows										
Accounts Payable	9500-9599	0.00	2,122,474.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Due To Other Funds	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unearned Revenues	9650	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Inflows of Resources	9690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL		0.00	2,122,474.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating										
Suspense Clearing	9910									
TOTAL BALANCE SHEET ITEMS		0.00	(896,138.02)	1,226,336.44	1,226,336.44	0.00	0.00	0.00	0.00	0.00
E. NET INCREASE/DECREASE (B - C + D)			(1,691,104.21)	(1,279,399.76)	(958,902.66)	(1,200,740.76)	(943,134.46)	(1,526,809.06)	54,716.57	520,463.64
F. ENDING CASH (A + E)			687,796.35	(591,603.41)	(1,550,506.07)	(2,751,246.83)	(3,694,381.29)	(5,221,190.35)	(5,166,473.78)	(4,646,010.14)
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	0								
A. BEGINNING CASH		(4,646,010.14)	(3,807,105.71)	2,916,173.45	2,897,390.62				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	1,136,245.93	981,942.43	981,942.43	1,136,245.93	0.00	0.00	10,251,232.00	10,251,232.00
Property Taxes	8020-8079	1,247,202.74	8,017,731.90	2,138,061.84	622,911.64	0.00	0.00	17,817,182.00	17,817,182.00
Miscellaneous Funds	8080-8099	680,233.59	0.00	0.00	0.00	151,162.82	0.00	1,511,630.00	1,511,630.00
Federal Revenue	8100-8299	237,643.12	11,647.68	49,692.60	0.00	1,028,737.33	0.00	1,743,808.00	1,743,808.00
Other State Revenue	8300-8599	782,568.00	201,163.41	0.00	0.00	1,489,210.37	0.00	3,580,121.00	3,580,121.00
Other Local Revenue	8600-8799	48,236.99	804,019.68	104,746.24	16,442.15	956,721.53	0.00	3,468,720.01	3,468,720.00
Interfund Transfers In	8910-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS		4,132,130.37	10,016,505.10	3,274,443.11	1,775,599.72	3,625,832.05	0.00	38,372,693.01	38,372,693.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	1,420,623.40	1,420,623.40	1,420,623.40	1,420,623.40	0.00	0.00	15,818,648.98	15,818,649.00
Classified Salaries	2000-2999	506,649.77	506,649.77	506,649.77	506,649.77	0.00	0.00	5,783,241.04	5,783,241.00
Employee Benefits	3000-3999	788,480.61	788,480.61	788,480.61	788,480.61	1,165,039.00	0.00	9,936,015.04	9,936,015.00
Books and Supplies	4000-4999	110,224.08	110,224.08	110,224.08	110,224.08	110,224.08	0.00	1,432,913.04	1,432,913.00
Services	5000-5999	441,421.08	441,421.08	441,421.08	441,421.08	441,421.08	0.00	5,738,474.04	5,738,474.00
Capital Outlay	6000-6599	494.08	494.08	494.08	494.08	494.08	0.00	6,423.04	6,423.00
Other Outgo	7000-7499	25,332.92	25,332.92	25,332.92	25,332.92	15,920.92	0.00	319,915.96	319,916.00
Interfund Transfers Out	7600-7629	0.00	0.00	0.00	0.00	170,000.00	0.00	170,000.00	170,000.00
All Other Financing Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS		3,293,225.94	3,293,225.94	3,293,225.94	3,293,225.94	1,903,099.16	0.00	39,205,631.14	39,205,631.00
D. BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Accounts Receivable	9200-9299	0.00	0.00	0.00	0.00	0.00	0.00	3,679,009.32	
Due From Other Funds	9310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Stores	9320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Prepaid Expenditures	9330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Current Assets	9340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	3,679,009.32	
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599	0.00	0.00	0.00	0.00	0.00	0.00	2,122,474.46	
Due To Other Funds	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Unearned Revenues	9650	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Deferred Inflows of Resources	9690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	2,122,474.46	
Nonoperating									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		0.00	0.00	0.00	0.00	0.00	0.00	1,556,534.86	
E. NET INCREASE/DECREASE (B - C + D)		838,904.43	6,723,279.16	(18,782.83)	(1,517,626.22)	1,722,732.89	0.00	723,596.73	(832,938.00)
F. ENDING CASH (A + E)		(3,807,105.71)	2,916,173.45	2,897,390.62	1,379,764.40				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								3,102,497.29	

Section I - Expenditures	Funds 01, 09, and 62 Goals	Functions	Objects	2017-18 Expenditures
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	38,898,515.49
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	1,728,148.00
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	58,510.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	0.00
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	0.00
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	170,000.00
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	1.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				228,511.00
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	182,973.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				37,124,829.49

Section II - Expenditures Per ADA		2017-18 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form AI, Column C, sum of lines A6 and C9)*		3,155.67
B. Expenditures per ADA (Line I.E divided by Line II.A)		11,764.48

Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures extracted from prior year Unaudited Actuals MOE calculation). (Note: If the prior year MOE was not met, in its final determination, CDE will adjust the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	33,328,756.04	10,595.90
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	33,328,756.04	10,595.90
B. Required effort (Line A.2 times 90%)	29,995,880.44	9,536.31
C. Current year expenditures (Line I.E and Line II.B)	37,124,829.49	11,764.48
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2019-20 may be reduced by the lower of the two percentages)	0.00%	0.00%

*Interim Periods - Annual ADA not available from Form AI. For your convenience, Projected Year Totals Estimated P-2 ADA is extracted. Manual adjustment may be required to reflect estimated Annual ADA.

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)

Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702) (Functions 7200-7700, goals 0000 and 9000) — 1,759,986.00
2. Contracted general administrative positions not paid through payroll
   a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800.
   b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702) (Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) — 28,904,226.97

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) — 6.09%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. — **Entry required**

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A.	**Indirect Costs**	
1.	Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	2,078,966.00
2.	Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	46,999.00
3.	External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	48,378.00
4.	Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5.	Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	178,299.37
6.	Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7.	Adjustment for Employment Separation Costs	
	a. Plus: Normal Separation Costs (Part II, Line A)	0.00
	b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8.	Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	2,352,642.37
9.	Carry-Forward Adjustment (Part IV, Line F)	430,056.65
10.	Total Adjusted Indirect Costs (Line A8 plus Line A9)	2,782,699.02
B.	**Base Costs**	
1.	Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	21,447,848.28
2.	Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	6,162,492.21
3.	Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)	3,015,599.00
4.	Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	552,729.00
5.	Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	58,510.00
6.	Enterprise (Function 6000, objects 1000-5999 except 5100)	0.00
7.	Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	678,890.00
8.	External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	0.00
9.	Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	732,189.00
10.	Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	71,339.00
11.	Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	2,749,440.63
12.	Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13.	Adjustment for Employment Separation Costs	
	a. Less: Normal Separation Costs (Part II, Line A)	0.00
	b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14.	Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	343,833.00
15.	Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	82,262.00
16.	Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	996,462.00
17.	Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
18.	Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)	36,891,594.12
C.	**Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs)** (Line A8 divided by Line B18)	6.38%
D.	**Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/ic)** (Line A10 divided by Line B18)	7.54%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A.	**Indirect costs incurred in the current year (Part III, Line A8)**	2,352,642.37
B.	**Carry-forward adjustment from prior year(s)**	
1.	Carry-forward adjustment from the second prior year	194,991.78
2.	Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C.	**Carry-forward adjustment for under- or over-recovery in the current year**	
1.	Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (5.74%) times Part III, Line B18); zero if negative	430,056.65
2.	Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (5.74%) times Part III, Line B18) or (the highest rate used to recover costs from any program (6.49%) times Part III, Line B18); zero if positive	0.00
D.	**Preliminary carry-forward adjustment (Line C1 or C2)**	430,056.65

E. Optional allocation of negative carry-forward adjustment over more than one year

Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.

Option 1.	Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2.	Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3.	Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
	LEA request for Option 1, Option 2, or Option 3	1
F.	**Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)**	430,056.65

Approved indirect cost rate: 5.74%
Highest rate used in any program: 6.49%

Note: In one or more resources, the rate used is greater than the approved rate.

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except Object 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	3010	378,173.00	12,416.00	3.28%
01	3060	179,504.00	11,449.00	6.38%
01	3410	72,253.00	4,046.00	5.60%
01	3550	10,111.00	656.00	6.49%
01	4035	156,859.00	2,405.00	1.53%
01	4203	137,686.00	3,293.00	2.39%
01	6520	53,924.00	3,095.00	5.74%
11	6391	340,020.00	9,412.00	2.77%

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
01I GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	(9,412.00)				
Other Sources/Uses Detail					0.00	170,000.00		
Fund Reconciliation								
09I CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
10I SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
11I ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	9,412.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
12I CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
13I CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					170,000.00	0.00		
Fund Reconciliation								
14I DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
15I PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
17I SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
18I SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
19I FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
20I SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
21I BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
25I CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
30I STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
35I COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
40I SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
49I CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
51I BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
52I DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
53I TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
56I DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
57I FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
61I CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
62I CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
63I OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
66I WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
67I SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
71I RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
73I FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
76I WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
95I STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
TOTALS	0.00	0.00	9,412.00	(9,412.00)	170,000.00	170,000.00		

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's ADA Standard Percentage Range: **-2.0% to +2.0%**

1A. Calculating the District's ADA Variances

DATA ENTRY: First Interim data that exist will be extracted into the first column, otherwise, enter data for all fiscal years. Second Interim Projected Year Totals data that exist for the current year will be extracted; otherwise, enter data for all fiscal years. Enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for all fiscal years.

Estimated Funded ADA

Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 1A)	Second Interim Projected Year Totals (Form AI, Lines A4 and C4)	Percent Change	Status
Current Year (2017-18)				
District Regular	3,155.67	3,155.67		
Charter School	0.00	0.00		
Total ADA	**3,155.67**	**3,155.67**	**0.0%**	**Met**
1st Subsequent Year (2018-19)				
District Regular	3,155.67	3,155.67		
Charter School				
Total ADA	**3,155.67**	**3,155.67**	**0.0%**	**Met**
2nd Subsequent Year (2019-20)				
District Regular	3,155.67	3,155.67		
Charter School				
Total ADA	**3,155.67**	**3,155.67**	**0.0%**	**Met**

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not changed since first interim projections by more than two percent in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's Enrollment Standard Percentage Range: **-2.0% to +2.0%**

2A. Calculating the District's Enrollment Variances

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Enrollment First Interim (Form 01CSI, Item 2A)	Enrollment Second Interim CBEDS/Projected	Percent Change	Status
Current Year (2017-18)				
District Regular	3,199	3,199		
Charter School				
Total Enrollment	**3,199**	**3,199**	**0.0%**	**Met**
1st Subsequent Year (2018-19)				
District Regular	3,199	3,199		
Charter School				
Total Enrollment	**3,199**	**3,199**	**0.0%**	**Met**
2nd Subsequent Year (2019-20)				
District Regular	3,199	3,199		
Charter School				
Total Enrollment	**3,199**	**3,199**	**0.0%**	**Met**

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Enrollment projections have not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. First Interim data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CBEDS Actual (Form 01CSI, Item 3A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2014-15)			
District Regular	3,214	3,373	
Charter School			
Total ADA/Enrollment	**3,214**	**3,373**	**95.3%**
Second Prior Year (2015-16)			
District Regular	3,187	3,334	
Charter School			
Total ADA/Enrollment	**3,187**	**3,334**	**95.6%**
First Prior Year (2016-17)			
District Regular	3,151	3,250	
Charter School	0		
Total ADA/Enrollment	**3,151**	**3,250**	**97.0%**
		Historical Average Ratio:	96.0%
District's ADA to Enrollment Standard (historical average ratio plus 0.5%):			**96.5%**

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Estimated P-2 ADA will be extracted into the first column for the Current Year; enter data in the first column for the subsequent fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years. All other data are extracted.

Fiscal Year	Estimated P-2 ADA (Form AI, Lines A4 and C4)	Enrollment CBEDS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2017-18)				
District Regular	3,156	3,199		
Charter School	0			
Total ADA/Enrollment	**3,156**	**3,199**	**98.7%**	**Not Met**
1st Subsequent Year (2018-19)				
District Regular	3,156	3,199		
Charter School				
Total ADA/Enrollment	**3,156**	**3,199**	**98.7%**	**Not Met**
2nd Subsequent Year (2019-20)				
District Regular	3,156	3,199		
Charter School				
Total ADA/Enrollment	**3,156**	**3,199**	**98.7%**	**Not Met**

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Projected P-2 ADA to enrollment ratio exceeds the standard in any of the current year or two subsequent fiscal years. Provide reasons why the projected ratio exceeds the district's historical average ratio by more than 0.5%.

Explanation:
(required if NOT met)

Enrollment I down from previous years, for conservative budgeting ADA and enrollment are projected as flat.

4. CRITERION: LCFF Revenue

STANDARD: Projected LCFF revenue for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's LCFF Revenue Standard Percentage Range: **-2.0% to +2.0%**

4A. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. In the Second Interim column, Current Year data are extracted; enter data for the two subsequent years.

Fiscal Year	LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089) First Interim (Form 01CSI, Item 4A)	Second Interim Projected Year Totals	Percent Change	Status
Current Year (2017-18)	27,037,963.00	27,037,963.00	0.0%	Met
1st Subsequent Year (2018-19)	27,459,824.00	28,068,414.00	2.2%	Not Met
2nd Subsequent Year (2019-20)	28,215,550.00	28,740,768.00	1.9%	Met

4B. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Projected LCFF revenue has changed since first interim projections by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting LCFF revenue.

Explanation:
(required if NOT met)

Projections were calculated per the FCMAT calculator.

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999) Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
Third Prior Year (2014-15)	16,838,887.41	18,613,331.09	90.5%
Second Prior Year (2015-16)	18,477,692.85	20,751,363.87	89.0%
First Prior Year (2016-17)	19,277,444.37	21,249,931.19	90.7%
		Historical Average Ratio:	90.1%

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	3.0%	3.0%	3.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	**87.1% to 93.1%**	**87.1% to 93.1%**	**87.1% to 93.1%**

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999) Salaries and Benefits (Form 01I, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Total Expenditures (Form 01I, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)	Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
Current Year (2017-18)	20,274,427.00	22,765,774.00	89.1%	Met
1st Subsequent Year (2018-19)	21,148,119.00	23,589,466.00	89.7%	Met
2nd Subsequent Year (2019-20)	21,687,215.00	23,778,562.00	91.2%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Ratio of total unrestricted salaries and benefits to total unrestricted expenditures has met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since first interim projections.

Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	**-5.0% to +5.0%**
District's Other Revenues and Expenditures Explanation Percentage Range:	**-5.0% to +5.0%**

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. Second Interim data for the Current Year are extracted. If Second Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 6A)	Second Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)				
Current Year (2017-18)	1,743,808.00	1,743,808.00	0.0%	No
1st Subsequent Year (2018-19)	1,743,808.00	1,743,808.00	0.0%	No
2nd Subsequent Year (2019-20)	1,743,808.00	1,743,808.00	0.0%	No

Explanation: (required if Yes)

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)

Current Year (2017-18)	3,127,970.52	3,135,172.52	0.2%	No
1st Subsequent Year (2018-19)	2,663,728.52	3,580,120.52	34.4%	Yes
2nd Subsequent Year (2019-20)	2,663,728.52	2,670,930.52	0.3%	No

Explanation: (required if Yes) One time monies.

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)

Current Year (2017-18)	3,327,271.58	3,468,719.37	4.3%	No
1st Subsequent Year (2018-19)	3,327,271.58	3,468,719.37	4.3%	No
2nd Subsequent Year (2019-20)	3,327,271.58	3,468,719.37	4.3%	No

Explanation: (required if Yes)

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)

Current Year (2017-18)	1,815,391.00	1,949,490.00	7.4%	Yes
1st Subsequent Year (2018-19)	1,815,391.00	1,432,912.40	-21.1%	Yes
2nd Subsequent Year (2019-20)	1,665,391.00	1,282,912.40	-23.0%	Yes

Explanation: (required if Yes) Increase in one time obligations.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)

Current Year (2017-18)	5,623,144.52	5,788,473.52	2.9%	No
1st Subsequent Year (2018-19)	5,219,696.81	5,738,473.52	9.9%	Yes
2nd Subsequent Year (2019-20)	5,019,696.81	5,538,473.52	10.3%	Yes

Explanation: (required if Yes) Increase in one time obligations.

6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	First Interim Projected Year Totals	Second Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2017-18)	8,199,050.10	8,347,699.89	1.8%	Met
1st Subsequent Year (2018-19)	7,734,808.10	8,792,647.89	13.7%	Not Met
2nd Subsequent Year (2019-20)	7,734,808.10	7,883,457.89	1.9%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2017-18)	7,438,535.52	7,737,963.52	4.0%	Met
1st Subsequent Year (2018-19)	7,035,087.81	7,171,385.92	1.9%	Met
2nd Subsequent Year (2019-20)	6,685,087.81	6,821,385.92	2.0%	Met

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

1a. STANDARD NOT MET - One or more projected operating revenue have changed since first interim projections by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation: Federal Revenue (linked from 6A if NOT met)

Explanation: Other State Revenue (linked from 6A if NOT met)
One time monies.

Explanation: Other Local Revenue (linked from 6A if NOT met)

1b. STANDARD MET - Projected total operating expenditures have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation: Books and Supplies (linked from 6A if NOT met)

Explanation: Services and Other Exps (linked from 6A if NOT met)

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since first interim projections in the projected contributions for facilities maintenance funding as required pursuant to Education Code Section 17070.75, or in how the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75, as amended by AB 104 (Chapter 13, Statutes of 2015), effective 2017-18 to 2019-20 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: AB 104 (Chapter 13, Statutes of 2015) requires the district to deposit into the account, for the 2017-18 to 2019-20 fiscal years, a minimum amount that is the greater of the following amounts:

A. The lesser of three percent of the total general fund expenditures and other financing uses for that fiscal year or the amount that the district deposited into the account for the 2014-15 fiscal year; or

B. Two percent of the total general fund expenditures and other financing uses for that fiscal year.

DATA ENTRY: Enter the Required Minimum Contribution if First Interim data does not exist. If EC 17070.75(e)(1) and (e)(2) apply, input 3%. First Interim data that exist will be extracted; otherwise, enter First Interim data into lines 1 and 2. All other data are extracted.

		Required Minimum Contribution	Second Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1.	OMMA/RMA Contribution	724,222.76	1,540,986.00	Met
2.	First Interim Contribution (information only) (Form 01CSI, First Interim, Criterion 7, Line 1)		1,514,296.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

	Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
	Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
	Other (explanation must be provided)

Explanation:
(required if NOT met and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves[1] as a percentage of total expenditures and other financing uses[2] in any of the current fiscal year or two subsequent fiscal years.

[1]Available reserves are the unrestricted amounts in the Reserve for Economic Uncertainties and the Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

[2]A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
District's Available Reserve Percentages (Criterion 10C, Line 9)	9.7%	7.5%	4.3%
District's Deficit Spending Standard Percentage Levels (one-third of available reserve percentage):	**3.2%**	**2.5%**	**1.4%**

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals: Net Change in Unrestricted Fund Balance (Form 01I, Section E) (Form MYPI, Line C)	Projected Year Totals: Total Unrestricted Expenditures and Other Financing Uses (Form 01I, Objects 1000-7999) (Form MYPI, Line B11)	Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
Current Year (2017-18)	(1,484,645.00)	22,935,774.00	6.5%	Not Met
1st Subsequent Year (2018-19)	(832,938.00)	23,759,466.00	3.5%	Not Met
2nd Subsequent Year (2019-20)	(1,258,870.00)	23,948,562.00	5.3%	Not Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Unrestricted deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budget, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation:
(required if NOT met)

STRS/PERS obligations exceed LCFF funding.

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals (Form 01I, Line F2) (Form MYPI, Line D2)	Status
Current Year (2017-18)	4,081,024.47	Met
1st Subsequent Year (2018-19)	3,248,086.47	Met
2nd Subsequent Year (2019-20)	1,989,216.47	Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund (Form CASH, Line F, June Column)	Status
Current Year (2017-18)	2,378,900.56	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves[1] for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts[2] as applied to total expenditures and other financing uses[3]:

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	District ADA		
5% or $66,000 (greater of)	0	to	300
4% or $66,000 (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	over

[1] Available reserves are the unrestricted amounts in the Reserve for Economic Uncertainties and the Unassigned/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

[2] Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

[3] A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
District Estimated P-2 ADA (Current Year, Form AI, Lines A4 and C4. Subsequent Years, Form MYPI, Line F2, if available.)	3,156	3,156	3,156
District's Reserve Standard Percentage Level:	**3%**	**3%**	**3%**

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members? Yes
2. If you are the SELPA AU and are excluding special education pass-through funds:
   a. Enter the name(s) of the SELPA(s):

	Current Year Projected Year Totals (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
b. Special Education Pass-through Funds (Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223)	0.00		

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Expenditures and Other Financing Uses (Form 01I, objects 1000-7999) (Form MYPI, Line B11)	38,898,515.49	39,205,629.89	39,394,725.89
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)			
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	38,898,515.49	39,205,629.89	39,394,725.89
4. Reserve Standard Percentage Level	3%	3%	3%
5. Reserve Standard - by Percent (Line B3 times Line B4)	1,166,955.46	1,176,168.90	1,181,841.78
6. Reserve Standard - by Amount ($66,000 for districts with less than 1,001 ADA, else 0)	0.00	0.00	0.00
7. **District's Reserve Standard (Greater of Line B5 or Line B6)**	**1,166,955.46**	**1,176,168.90**	**1,181,841.78**

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4)	Current Year Projected Year Totals (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00	0.00	0.00
2. General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYPI, Line E1b)	1,166,956.00	1,176,169.00	1,181,842.00
3. General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYPI, Line E1c)	2,532,570.20	1,690,419.20	425,876.20
4. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	0.00	0.00	0.00
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00	0.00	0.00
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYPI, Line E2b)	70,228.03	70,228.03	70,228.03
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00	0.00	0.00
8. District's Available Reserve Amount (Lines C1 thru C7)	3,769,754.23	2,936,816.23	1,677,946.23
9. District's Available Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	9.69%	7.49%	4.26%
District's Reserve Standard (Section 10B, Line 7):	**1,166,955.46**	**1,176,168.90**	**1,181,841.78**
Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since first interim projections that may impact the budget? — No

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since first interim projections by more than five percent? — No

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Temporary Interfund Borrowings

1a. Does your district have projected temporary borrowings between funds? (Refer to Education Code Section 42603) — No

1b. If Yes, identify the interfund borrowings:

S4. Contingent Revenues

1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)? — No

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than $20,000 and more than five percent since first interim projections.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than $20,000 and more than five percent since first interim projections.

Identify capital project cost overruns that have occurred since first interim projections that may impact the general fund budget.

District's Contributions and Transfers Standard: **-5.0% to +5.0% or -$20,000 to +$20,000**

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. For Contributions, the Second Interim's Current Year data will be extracted. Enter Second Interim Contributions for the 1st and 2nd Subsequent Years. For Transfers In and Transfers Out, if Form MYP exists, the data will be extracted into the Second Interim column for the Current Year, and 1st and 2nd Subsequent Years. If Form MYP does not exist, enter data in the Current Year, and 1st and 2nd Subsequent Years. Click on the appropriate button for Item 1d; all other data will be calculated.

Description / Fiscal Year	First Interim (Form 01CSI, Item S5A)	Second Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. **Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)**					
Current Year (2017-18)	(6,646,844.60)	(6,931,052.00)	4.3%	284,207.40	Met
1st Subsequent Year (2018-19)	(6,646,844.60)		-100.0%	(6,646,844.60)	Not Met
2nd Subsequent Year (2019-20)	(6,646,844.60)		-100.0%	(6,646,844.60)	Not Met
1b. **Transfers In, General Fund ***					
Current Year (2017-18)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2018-19)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2019-20)	0.00	0.00	0.0%	0.00	Met
1c. **Transfers Out, General Fund ***					
Current Year (2017-18)	170,000.00	170,000.00	0.0%	0.00	Met
1st Subsequent Year (2018-19)	170,000.00	170,000.00	0.0%	0.00	Met
2nd Subsequent Year (2019-20)	170,000.00	170,000.00	0.0%	0.00	Met

1d. **Capital Project Cost Overruns**

Have capital project cost overruns occurred since first interim projections that may impact the general fund operational budget? No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed since first interim projections by more than the standard for any of the current year or subsequent two fiscal years. Identify restricted programs and contribution amount for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation: (required if NOT met)
Special Education funds have decreased, but services have increased.

1b. MET - Projected transfers in have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation: (required if NOT met)

1c. MET - Projected transfers out have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1d. NO - There have been no capital project cost overruns occurring since first interim projections that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments[1] and their annual required payment for the current fiscal year and two subsequent fiscal years.

Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

[1] Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: If First Interim data exist (Form 01CSI, Item S6A), long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in Item 2, as applicable. If no First Interim data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments? (If No, skip items 1b and 2 and sections S6B and S6C) — Yes

   b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred since first interim projections? — No

2. If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For: Funding Sources (Revenues)	SACS Fund and Object Codes Used For: Debt Service (Expenditures)	Principal Balance as of July 1, 2017
Capital Leases				
Certificates of Participation				
General Obligation Bonds				
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				
Other Long-term Commitments (do not include OPEB):				
TOTAL:				0

Type of Commitment (continued)	Prior Year (2016-17) Annual Payment (P & I)	Current Year (2017-18) Annual Payment (P & I)	1st Subsequent Year (2018-19) Annual Payment (P & I)	2nd Subsequent Year (2019-20) Annual Payment (P & I)
Capital Leases				
Certificates of Participation				
General Obligation Bonds	2,941,595	7,737,450	7,284,551	7,588,500
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				
Other Long-term Commitments (continued):				
Total Annual Payments:	2,941,595	7,737,450	7,284,551	7,588,500
Has total annual payment increased over prior year (2016-17)?		**Yes**	**Yes**	**Yes**

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

1a. Yes - Annual payments for long-term commitments have increased in one or more of the current or two subsequent fiscal years. Explain how the increase in annual payments will be funded.

Explanation:
(Required if Yes to increase in total annual payments)

The county treasurer collects the property taxes pledged and assessed to pay the district debt and service obligation.

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation:
(Required if Yes)

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since first interim projections, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7A) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

1. a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4) — No

   b. If Yes to Item 1a, have there been changes since first interim in OPEB liabilities? — n/a

   c. If Yes to Item 1a, have there been changes since first interim in OPEB contributions? — n/a

2. OPEB Liabilities

	First Interim (Form 01CSI, Item S7A)	Second Interim
a. OPEB actuarial accrued liability (AAL)		
b. OPEB unfunded actuarial accrued liability (UAAL)		
c. Are AAL and UAAL based on the district's estimate or an actuarial valuation?		
d. If based on an actuarial valuation, indicate the date of the OPEB valuation.		

3. OPEB Contributions

	First Interim (Form 01CSI, Item S7A)	Second Interim
a. OPEB annual required contribution (ARC) per actuarial valuation or Alternative Measurement Method		
Current Year (2017-18)		
1st Subsequent Year (2018-19)		
2nd Subsequent Year (2019-20)		
b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)		
Current Year (2017-18)	0.00	0.00
1st Subsequent Year (2018-19)		
2nd Subsequent Year (2019-20)		
c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)		
Current Year (2017-18)		
1st Subsequent Year (2018-19)		
2nd Subsequent Year (2019-20)		
d. Number of retirees receiving OPEB benefits		
Current Year (2017-18)		
1st Subsequent Year (2018-19)		
2nd Subsequent Year (2019-20)		

4. Comments:

S7B. Identification of the District's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7B) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

1. a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB; which is covered in Section S7A) (If No, skip items 1b-4)

   No

   b. If Yes to item 1a, have there been changes since first interim in self-insurance liabilities?

   n/a

   c. If Yes to item 1a, have there been changes since first interim in self-insurance contributions?

   n/a

2. Self-Insurance Liabilities

	First Interim (Form 01CSI, Item S7B)	Second Interim
a. Accrued liability for self-insurance programs		
b. Unfunded liability for self-insurance programs		

3. Self-Insurance Contributions

	First Interim (Form 01CSI, Item S7B)	Second Interim
a. Required contribution (funding) for self-insurance programs		
Current Year (2017-18)		
1st Subsequent Year (2018-19)		
2nd Subsequent Year (2019-20)		
b. Amount contributed (funded) for self-insurance programs		
Current Year (2017-18)		
1st Subsequent Year (2018-19)		
2nd Subsequent Year (2019-20)		

4. Comments:

S8. Status of Labor Agreements

Analyze the status of employee labor agreements. Identify new labor agreements that have been ratified since first interim projections, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period
Were all certificated labor negotiations settled as of first interim projections? Yes

If Yes, complete number of FTEs, then skip to section S8B.
If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2016-17)	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Number of certificated (non-management) full-time-equivalent (FTE) positions	158.6	162.1	155.6	150.0

1a. Have any salary and benefit negotiations been settled since first interim projections? n/a

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.
If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.
If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled? No
If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim Projections

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?
If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement? n/a
If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: Jul 01, 2016 End Date: Jun 30, 2019

5. Salary settlement:

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	Yes	Yes	Yes
One Year Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year			
or			
Multiyear Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
7. Amount included for any tentative salary schedule increases			

Certificated (Non-management) Health and Welfare (H&W) Benefits	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Certificated (Non-management) Prior Year Settlements Negotiated Since First Interim Projections

Are any new costs negotiated since first interim projections for prior year settlements included in the interim?	No		
If Yes, amount of new costs included in the interim and MYPs			

If Yes, explain the nature of the new costs:

Certificated (Non-management) Step and Column Adjustments	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Are step & column adjustments included in the interim and MYPs?	Yes	Yes	Yes
2. Cost of step & column adjustments			
3. Percent change in step & column over prior year			

Certificated (Non-management) Attrition (layoffs and retirements)	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Are savings from attrition included in the budget and MYPs?	Yes	Yes	Yes
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?	Yes	Yes	Yes

Certificated (Non-management) - Other

List other significant contract changes that have occurred since first interim projections and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of first interim projections? No

If Yes, complete number of FTEs, then skip to section S8C.
If No, continue with section S8B.

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2016-17)	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Number of classified (non-management) FTE positions	105.0	105.9	105.9	105.9

1a. Have any salary and benefit negotiations been settled since first interim projections? No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.
If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.
If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled? Yes

If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim Projections

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement? n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			
One Year Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year			
or			
Multiyear Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits 90,399

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
7. Amount included for any tentative salary schedule increases			

Classified (Non-management) Health and Welfare (H&W) Benefits	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Classified (Non-management) Prior Year Settlements Negotiated Since First Interim

Are any new costs negotiated since first interim for prior year settlements included in the interim?	No		
If Yes, amount of new costs included in the interim and MYPs			

If Yes, explain the nature of the new costs:

Classified (Non-management) Step and Column Adjustments	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Are step & column adjustments included in the interim and MYPs?	Yes	Yes	Yes
2. Cost of step & column adjustments			
3. Percent change in step & column over prior year			

Classified (Non-management) Attrition (layoffs and retirements)	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Are savings from attrition included in the interim and MYPs?	Yes	Yes	Yes
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?	Yes	Yes	Yes

Classified (Non-management) - Other
List other significant contract changes that have occurred since first interim and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of first interim projections? n/a

If Yes or n/a, complete number of FTEs, then skip to S9.

If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2016-17)	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Number of management, supervisor, and confidential FTE positions	26.0	27.4	27.4	25.4

1a. Have any salary and benefit negotiations been settled since first interim projections? n/a

If Yes, complete question 2.

If No, complete questions 3 and 4.

1b. Are any salary and benefit negotiations still unsettled? n/a

If Yes, complete questions 3 and 4.

Negotiations Settled Since First Interim Projections

2. Salary settlement:

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			
Total cost of salary settlement			
Change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
4. Amount included for any tentative salary schedule increases			

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Management/Supervisor/Confidential Step and Column Adjustments	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Are step & column adjustments included in the budget and MYPs?	Yes	Yes	Yes
2. Cost of step & column adjustments			
3. Percent change in step and column over prior year			

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)	Current Year (2017-18)	1st Subsequent Year (2018-19)	2nd Subsequent Year (2019-20)
1. Are costs of other benefits included in the interim and MYPs?	Yes	Yes	Yes
2. Total cost of other benefits			
3. Percent change in cost of other benefits over prior year			

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year? No

   If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review.

DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

A1.	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)	No
A2.	Is the system of personnel position control independent from the payroll system?	No
A3.	Is enrollment decreasing in both the prior and current fiscal years?	No
A4.	Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?	No
A5.	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	No
A6.	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	No
A7.	Is the district's financial system independent of the county office system?	No
A8.	Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)	No
A9.	Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?	No

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

End of School District Second Interim Criteria and Standards Review

CABRILLO UNIFIED SCHOOL DISTRICT
BOARD AGENDA ITEM

BOARD MEETING DATE: March 8, 2018

☒ **ACTION**
☐ **CONSENT**
☐ **DISCUSSION**
☐ **INFORMATION**

BOARD AGENDA NUMBER: 15.c

BOARD AGENDA ITEM: Cast District Ballot for Sub-region 5-B Representatives to the California School Boards Association's Delegate Assembly

DEPARTMENT: Superintendent/Governing Board

CONTACT PERSON: Jane Yuster, Superintendent

BACKGROUND INFORMATION:

The California School Boards' Association conducts annual elections in various regions to elect representatives to its State Delegate Assembly. All re-elected or newly elected Delegates will serve two-year terms beginning April 1, 2018 and ending March 31, 2020. The Cabrillo Unified School District is located in Sub-region 5-B (San Mateo County) and there are five candidates who are vying for three vacant seats. The candidates are: Amy Koo (Belmont-Redwood Shores SD), Clayton Koo (Jefferson ESD), Kalimah Salahuddin (Jefferson Union HSD). The postmark deadline for mailing the official "red ballot" is March 15, 2018.

REPORT/PROPOSAL:

This is an opportunity for the Board to continue to serve as an active, contributing member of the California School Boards' Association by participating in this year's Delegate Assembly election process and casting a vote for up to three of the five candidates in Sub-region 5-B. A sample ballot and candidate's biographical information sheets are included in this packet.

FINANCIAL IMPACT:

There is no financial impact to the General Fund.

RECOMMENDATION:

Cast district ballot for Sub-region 5-B representatives to the California School Boards Association's Delegate Assembly.

csba
California School Boards Association

TIME SENSITIVE, REQUIRES BOARD ACTION

BALLOT DEADLINE: **Thursday, March 15, 2018**

January 29, 2018

MEMORANDUM

To: All Board Presidents and Superintendents
CSBA Member Boards of Education

From: Mike Walsh, President

Re: Ballot for 2018 CSBA Delegate Assembly Election
U.S. Postmark Deadline – Thursday, March 15, 2018

Enclosed is the ballot material for election of a representative to the CSBA Delegate Assembly from your region or subregion. The material consists of the ballot (on red paper), required candidate biographical sketch form, and if submitted, a résumé. In addition, provided is a watermarked "copy" of the ballot on white paper so that it may be included in board agenda packets, if you choose to do so. **Only the completed ballot on red paper is to be returned.**

The board, as a whole, may vote for up to the number of vacancies in the region or subregion as indicated on the ballot. For example, if there are three vacancies in the region or subregion, the board may vote for up to three individuals. Regardless of the number of vacancies, each board may cast no more than one vote for any one candidate. (The ballot also contains a provision for write-in candidates; their name and district must be clearly printed in the space provided.)

The ballot must be signed by the Superintendent or Board Clerk and returned in the enclosed envelope; if the envelope is misplaced, you may use your district's stationery. Please write **DELEGATE ELECTION** prominently on the envelope with the region or subregion number on the bottom left corner of the envelope (this number appears at the top of the ballot). **Ballots must be postmarked by the U.S. Post Office on or before Thursday, March 15, 2018.** ***No exceptions are allowed.***

Election results will be available no later than Friday, April 1. If there is a tie vote, a run-off election will be held. All re-elected and newly elected Delegates will serve two-year terms beginning April 1, 2018 – March 31, 2020. The next meeting of the Delegate Assembly is on Saturday, May 19 – Sunday, May 20 at the Hyatt Regency in Sacramento.

The names of all Delegates will be available on CSBA's website no later than Friday, April 1. Please do not hesitate to contact our Executive Office at (800) 371-4691, should you have any questions. Thank you.

REQUIRES BOARD ACTION

This completed **ORIGINAL** Ballot must be **SIGNED** by the Superintendent or Board Clerk and returned in the enclosed envelope postmarked by the U.S. post office no later than **THURSDAY, MARCH 15, 2018.** Only ONE Ballot per Board. Be sure to mark your vote "**X**" in the box.

A PARTIAL, UNSIGNED, PHOTOCOPIED, OR LATE BALLOT WILL NOT BE VALID.

OFFICIAL 2018 DELEGATE ASSEMBLY BALLOT
SUBREGION 5-B
(San Mateo County)

Number of vacancies: 3 (Vote for no more than 3 candidates)

Delegates will serve two-year terms beginning April 1, 2018 – March 31, 2020

**denotes incumbent*

☐ Amy Koo (Belmont-Redwood Shores SD)

☐ Clayton Koo (Jefferson ESD)*

☐ Kalimah Salahuddin (Jefferson Union HSD)*

SAMPLE

_____ _____

Provision for Write-in Candidate Name *School District*

_____ _____

Signature of Superintendent or Board Clerk *Title*

_____ _____

School District *Date of Board Action*

See reverse side for a current list of all Delegates in your Region.

2018 Delegate Assembly Candidate Biographical Sketch Form

DUE: Sunday, January 7, 2018

Mail to: CSBA | Attn: Executive Office | 3251 Beacon Blvd., West Sacramento, CA 95691 | fax: (916) 371-3407 | or email: nominations@csba.org.

Please complete, sign and date this required one-page candidate biographical sketch form. An optional, one-page, single-sided, résumé may also be submitted; both will be copied exactly as received. Please do not state "see résumé" and please do not re-type this form. Any additional page(s) exceeding this one-page candidate form will not be accepted. It is the candidate's responsibility to confirm that all nomination materials have been received by the CSBA Executive Office. Late submissions will not be accepted. If you have any questions, please contact the Executive Office at (800) 266-3382.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature: [redacted] *Date:* 12/19/17

Name: Amy Koo

CSBA Region-subregion #: 5B

District or COE: Belmont-Redwood Shores School District

Years on board: 4

Profession: Pharmaceuticals Management Contact Number: (please √ ☑ Cell ☐ Home ☐ Bus.) 415-794-9379

*Primary E-mail: akoo@brssd.org

(*Communications from CSBA will be sent to primary email)

Are you a continuing Delegate? ☐ Yes ☑ No If yes, how long have you served as a Delegate?_____

Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly.

I want to be a Delegate so that I can share the viewpoints of the districts in my county as we encounter enrollment changes, struggle to recruit and retain teachers, and address our students' social and emotional wellbeing. A district may be doing fine on the California dashboard at a high level, but digging deeper there may be disparities amongst student groups. I care greatly about closing this opportunity gap. I believe we need to help every child reach their potential, and the guidance and support that CSBA can provide in both advocacy and education is critical. As a 4th generation Chinese American who is fluent in Cantonese and proficient in Mandarin and Spanish, I would add to the diversity of the Assembly and be supportive of increased cultural awareness and inclusion. In my career, I help drive decision making and process improvements via analysis of data. In order to be effective, CSBA needs to get input from a broad spectrum of perspectives, skills, and experiences, and I know I can make a positive difference as delegate.

Please describe your activities and involvement on your local board, community, and/or CSBA.

Since becoming a board member, I have served as Board President and liaison to SchoolForce, the education foundation. I have continued to push for improvements in communication with our new families and new staff, and ensured that local communities were engaged in our facilities expansion projects as well as financial status. I have placed a priority on educating myself by attending CSBA conferences, SMCSBA dinner meetings, SMCOE workshops, SMCOE workshops as well as visiting schools in my district and meeting with parents and teachers. I have also developed relationships with local officials and community organizations to increase our collaboration on regional issues like high cost of housing and teacher shortages. In my workplace, I have the same passion for education where I helped build out my department's first development workshop series, established a support group for people managers, and I was recently elected Business Value Co-Chair for the Women at Gilead Employee Resource Group.

What do you see as the biggest challenge facing governing boards and how can CSBA help address it?

The biggest challenge facing governing boards is being knowledgeable enough about all topics that can impact their district to make sound policy decisions and provide long range direction to their cabinet. Whether it be advocacy, teacher recruiting and retention, new school evaluation rubrics, Local Control Funding Formula, or closing the achievement gap, governing board members must continue to learn and develop, being role models as they encourage students and staff to be life long learners. CSBA plays a huge role in educating board members and supporting them in not only making the best decisions for their district, but also being mindful of the external environment. CSBA's policy and advocacy updates and the now forming PACERs help connect governing boards to what's happening outside their district. It is not realistic for every board member to know everything about everything, but as long as there is a resource like CSBA, every board member knows where to find help.

AMY K. W. KOO

amykoo@alum.mit.edu / (415) 794-9379 Redwood City, CA

COMMUNITY VOLUNTEER EXPERIENCE

- Trustee, Belmont-Redwood Shores School District, BRSSD (2013-current)
  - Board President - 2016
- Member, Patient Advisory Committee, Palo Alto Medical Foundation (2010-2011)
- Parent Advocate, Implement Language Immersion Program in BRSSD (2009-2010)
- Redwood City Neighborhood Liaison, Dolphin Park (2005-2013)

PROFESSIONAL EXPERIENCE

GILEAD SCIENCES, Foster City, CA 2010-current
Senior Manager, Trade Operations (2010 – current)
Maintain the data, systems, and metrics to manage channel inventory through wholesalers and specialty pharmacies and provide analytics to support revenue forecasting / account management. Improve patient access through analysis of patient data from specialty pharmacies. Oversight of payment and contract management processes for Trade. 5 direct reports

EXELIXIS, South San Francisco, CA 2009-2010
Senior Clinical Supplies Manager II (2010)
Temporary Supply Chain Manager (2009 – 2010)
Developed, implemented, and managed the forecasting, planning, and control of pharmaceutical products in both domestic and international supply chains to meet clinical requirements.

NEKTAR THERAPEUTICS, San Carlos, CA 2005-2008
Portfolio and Strategic Planning Manager (2007 – 2008)
Translated corporate strategy into an actionable business plan by prioritizing programs and projects based on value, resources, and risk.
Production Control Manager (2005 – 2007)
Developed and implemented production control / master scheduling functions, approved production material requirements, and managed planners.

TYCO ELECTRONICS, Menlo Park, CA 2003-2005
Global Logistics Manager – Raychem Circuit Protection

ACCENTURE, San Francisco, CA 1995-2000
Consultant, Process – Business Solution Delivery

EDUCATION AND PROFESSIONAL DEVELOPMENT

STANFORD UNIVERSITY Stanford, CA
Master in Business Administration, Graduate School of Business
Master in Manufacturing Systems Engineering, School of Engineering

MASSACHUSETTS INSTITUTE OF TECHNOLOGY Cambridge, MA
Bachelor of Science in Chemical Engineering, Minor in East Asian Studies

CERTIFICATIONS/TRAINING:

- California School Boards Association Masters in Governance - 2016
- Redwood City Community Emergency Response Team (CERT) - 2007
- Redwood City Partnership Academy in Community Teamwork (PACT) – 2005

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2018 Delegate Assembly Candidate Biographical Sketch Form

DUE: Sunday, January 7, 2018

Mail to: CSBA | Attn: Executive Office | 3251 Beacon Blvd., West Sacramento, CA 95691 | fax: (916) 371-3407 | or email: nominations@csba.org.

Please complete, sign and date this required one-page candidate biographical sketch form. An optional, one-page, single-sided, résumé may also be submitted; both will be copied exactly as received. Please do not state "see résumé" and please do not re-type this form. Any additional page(s) exceeding this one-page candidate form will not be accepted. It is the candidate's responsibility to confirm that all nomination materials have been received by the CSBA Executive Office. Late submissions will not be accepted. If you have any questions, please contact the Executive Office at (800) 266-3382.

Your signature [redacted] consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature: [redacted] *Date:* 11/27/17

Name: Clayton Koo

CSBA Region-subregion #: 5B

District or COE: Jefferson Elementary School District

Years on board: 2

Profession: Account Strategist Contact Number: (please √ ☐ Cell ☐ Home ☐ Bus.) 650-735-1838

*Primary E-mail: clayton.koo@jeffersonesd.org

(*Communications from CSBA will be sent to primary email)*

Are you a continuing Delegate? ☑ Yes ☐ No If yes, how long have you served as a Delegate? 1

Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly.

I believe the role of the CSBA Delegate Assembly is to take into account all of the different perspectives from throughout this diverse state and find solutions for issues facing school board members. I want to continue serving as a Delegate for Region 5B to ensure that our area's voices are heard and to ensure our top priorities are clearly communicated. At the region level, I believe it is the role of a Delegate to be an advocate for fellow San Mateo County school board members and to raise the most pressing with our local electeds, educational leaders and statewide officials. I believe that education is a vital stepping stone for any child' s success and I want to make sure that the policies that the CSBA advocates for will ensure that every California student receives the best and most equitable education. I kindly ask for your support so that I can continue being an advocate for Region 5B on the Delegate Assembly.

Please describe your activities and involvement on your local board, community, and/or CSBA.

I have been serving on the Jefferson Elementary School District Board of Trustees since 2015 and currently am a member of my district' s Parent Involvement Advisory Committee and Board Policies Committee. I am an active member of the San Mateo County School Boards Association and have assisted the organization on its communications and marketing related effort, as well as serve on its Legislative Committee and Kent Awards Rubric Subcommittee. I have also been an active volunteer on several successful parcel tax campaigns in my school district and the Jefferson Union High School District. Additionally, I have been a volunteer and participant with the American Cancer Societys Relay for Life for over ten years throughout the Bay Area and helped to organize the Relay For Life event in Daly City for three years.

What do you see as the biggest challenge facing governing boards and how can CSBA help address it?

The biggest challenges I see facing governing boards across Region 5B and California are the need to provide consistent and equitable education funding, expanding technological and career resources for our students and making sure we are able to tackle impending teacher shortages across our region and state. While these are larger issues that our region cannot solve alone, I believe that the CSBA can help school board members from different parts of the states learn and ultimately find consensus on which solutions can be implemented to address those concerns. I believe that the CSBAs recent approach to hire a Public Affairs and Community Engagement Representative will play an important role to advocate for our concerns and issues.

Clayton Koo

claykoo@gmail.com

Summary of Qualifications

- Experienced professional in strategic communications, project management and media advertising
- Comfortable working and communicating with all levels of clients, from outside media vendors to first-time political candidates to corporate executives at Fortune 500 companies
- Flexible and able to easily adapt in a rapidly changing, dynamic and fast-paced work environment

Professional Experience

Account Strategist & Media Buyer, Storefront Political Media **(02/14 – Present)**

- Deliver project deliverables and manage multi-million dollar advertising budgets for nationwide nonprofit, corporate, advocacy and political clients, ranging from Pacific Gas & Electric Company (PG&E), Houston Mayor Sylvester Turner and International Brotherhood of Electrical Workers (IBEW)
- Manage and optimize lead generation, brand awareness and user engagement campaigns for political, nonprofit and corporate clients across social media and native advertising platforms
- Co-author e-book for first-time political candidates to run for public office and lead inbound marketing effort using email marketing, organic and paid social media, print mentions and video
- Develop and grow sales funnel programs to expand partnerships and increase sale leads for in-house self-service direct mail and digital advertising platforms (Speakeasy Political and Storefront Digital)
- Liaise with media representatives to place television, radio, digital, social media, outdoor, print, and native media buys on behalf of clients to achieve their advertising campaign goals

Project Coordinator, Circlepoint **(11/11 – 10/13)**

- Managed and implemented public relations and outreach activities for major infrastructure and development projects, such as California High-Speed Rail and Hunters Point Shipyard redevelopment
- Drafted project reports and prepared public outreach activities project scopes and budgets for public participation plans, environmental justice outreach and right-of-way property acquisition activities
- Coordinated with project clients and government agencies to develop content and designs for informational fact sheets, direct mail pieces, meeting presentations and exhibit boards
- Organized and oversaw the planning logistics for hosting public and stakeholder outreach meetings

Volunteer Experience

Governing Board Member, Jefferson Elementary School District **(12/15 – Present)**

- Serve as an elected member of the Board of Trustees, responsible for providing guidance and direction on education policy and curriculum affecting 6,500 K-8 students and 400 teachers and classified staff

Committee Member, Daly City's Bicycle/Pedestrian Advisory Committee **(10/13 – Present)**

- Appointed by the City Council to advise the city's Engineering Department on current and upcoming planning project to improve bicycle and pedestrian access and safety throughout the community

Social Media & Digital Manager, Yes on Measure E Campaign 2016 **(01/16 – 06/16)**

- Oversaw and managed social media, digital advertising and online awareness campaigns for successful Jefferson Union High School District parcel tax renewal campaign, passing with 74% of the vote

Event, Marketing & Logistics Chair, American Cancer Society, Relay For Life **(04/12 – 01/15)**

- Collaborated with local schools, community organizations and elected officials to grow an annual 24-hour community fundraiser in Daly City, California, that raised more than $100,000 over three years to raise funds for cancer research and prevention awareness

Honors and Recognition

- "32 Under 32," Ad 2 San Francisco, October 2017

Education

University of California, Berkeley
B.A. Political Science

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2018 Delegate Assembly Candidate Biographical Sketch Form

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Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature: [redacted] *Date:* 11/26/2017

Name: Kalimah Salahuddin CSBA Region-subregion #: 5-B

District or COE: Jefferson Union High School District Years on board: 5

Profession: Executive Assistant Contact Number: (please √ ☐ Cell ☐ Home ☐ Bus.) (415) 238-5145

*Primary E-mail: ksalahuddin@juhsd.net

(*Communications from CSBA will be sent to primary email)

Are you a continuing Delegate? ☑ Yes ☐ No If yes, how long have you served as a Delegate? 3 yrs

Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly.

I believe that representing at both the local and state level is extremely important for school board members. I am a firm believer in the power of public education in the State of California. As an African American single mother of three children, one with special needs, I know that a good education is one of the keys necessary to unlock future success. My advocacy work as a board member, both locally and as a member of the delegate assembly helps me to fight for the educational future of not just my children, but all children of San Mateo County. Because I believe that they are all OUR children. When we have equitable and fully funded educational systems, that have access to resources and are fully staffed for all students, that is when we will truly live the promise of public education. I know it is possible. So I continue to advocate and I hope that I can count on your vote to keep fighting as a member of the Delegate Assembly.

Please describe your activities and involvement on your local board, community, and/or CSBA.

I have been a member of the Jefferson Union High School District Board for over 5 years. I have served a member of the San Mateo County School Boards Assocation for 4 years and am the current Vice President. I also serve as the newly formed Chair of the SMCSBA Legislative Committee and successfully organized or first local legislative day.

For CSBA I just wrapped up a two year term serving on the Legislative Committee and will start work as a member of the Annual Education Conference Committee in 2018.

What do you see as the biggest challenge facing governing boards and how can CSBA help address it?

Funding, teacher retention and the achievement / opportunity gap are the issues that I see as the biggest current challenges facing governing boards. I think that CSBA needs to continue to move towards playing a larger advocacy role both in Sacramento and through local organizing and outreach to our local state legislators. I am excited for the current plan to dispatch regional CSBA staff members to assist with local advocacy and education at the local level, not just for members but also branching out into our communites. Also, continuing to use the annual conference to educate members about the opportunity gap and providing more concrete steps along with resources on the CSBA website that we can use at our home districts.

CABRILLO UNIFIED SCHOOL DISTRICT
BOARD AGENDA ITEM

BOARD MEETING DATE: March 8, 2018

☒ **ACTION**
☐ **CONSENT**
☐ **DISCUSSION**
☐ **INFORMATION**

BOARD AGENDA NUMBER: 15.d

BOARD AGENDA ITEM: Adopt Resolution No. 04-18 in Honor of Parkland Shooting Victims and in Support of Greater Measures to Promote School Safety

DEPARTMENT: Superintendent/Governing Board

CONTACT PERSON: Jane Yuster, Superintendent

BACKGROUND INFORMATION:

A former student using a semiautomatic weapon killed fourteen students and three school staff members and injured fourteen more students at Marjory Stoneman Douglas High School in Parkland, Florida, on February 14, 2018. Innumerable students, school staff members, family members, and communities have been directly impacted by a school shooting. School shootings regardless of where they happen promote fear and concern among students, schools, and families and directly impact the ability of students to learn and thrive in a positive school environment.

REPORT/PROPOSAL:

Cabrillo Unified School District continues to provide school staff with training on employing emergency protocols and conducting threat assessments to help prevent crises. The district does not believe arming school staff is an effective solution for ending gun violence on school campuses. We request that the Governing Board adopt this proposed resolution that calls upon the United States Congress, the California Legislature, and local governing bodies to prioritize the protection of students and school staff members by passing legislation that more effectively regulates access to guns, promotes safe school campuses, and fully funds mental health services and resources to address the significant mental health and wellness needs many individuals suffer from that, left unaddressed, can erupt in severe violence toward others and self.

FINANCIAL IMPACT:

There is no impact to the General Fund by passing this resolution.

RECOMMENDATION:

Adopt Resolution No. 04-18 in honor of Parkland shooting victims and in support of greater measures to promote school safety.

Cabrillo Unified School District

Resolution No. 04-18

In Honor of the Parkland Shooting Victims and in Support of Greater Measures to Promote School Safety

Whereas, a former student using a semiautomatic weapon killed fourteen students and three school staff members and injured fourteen more students at Marjory Stoneman Douglas High School in Parkland, Florida, on February 14, 2018;

Whereas, hundreds of students and school employees have been the victims of gun violence on school campuses across the country;

Whereas, innumerable students, school staff members, family members, and communities have been directly impacted by a school shooting;

Whereas, school shootings regardless of where they happen promote fear and concern among students, schools, and families;

Whereas, this fear and concern hinder the ability of students to focus on their learning and of schools to create positive environments for their students and staff members;

Whereas, providing school staff with training on employing emergency protocols and conducting threat assessments can help prevent crises; and

Whereas, arming school staff is not an effective solution for ending gun violence on school campuses.

Now, Therefore, Be It Resolved, that the Cabrillo Unified School District Board of Education honors the memory of those at Marjory Stoneman Douglas High School and others in schools across our country who have lost their lives and have been injured due to a school shooting incident.

Be It Further Resolved, that the Cabrillo Unified School District Board of Education stands beside the Marjory Stoneman Douglas High School community and other school communities across the United States that are looking for ways to prevent and end senseless violence on their campuses.

Be It Further Resolved, that the Cabrillo Unified School District Board of Education will continue to make student and school safety a priority and will regularly conduct and update related emergency procedures and training.

Be It Further Resolved, that the Cabrillo Unified School District Board of Education calls upon the United States Congress, the California Legislature, and local governing bodies to prioritize the protection of students and school staff members by passing legislation that more effectively regulates access to guns, promotes safe school campuses, and fully funds mental health services and resources to address the significant mental health and wellness needs many individuals suffer from that, left unaddressed, can erupt in severe violence toward others and self.

Passed and Adopted, Resolution No. 04-18 on this 8th day of March, 2018,
by the Governing Board of Cabrillo Unified School District,
Half Moon Bay, San Mateo County, California.

AYES in Favor of Said Resolution:	NOES Against Said Resolution:
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
ABSTAINED:	ABSENT:
_____	_____

Certified by

_____
Kimberly Hines
Clerk to the Governing Board

CABRILLO UNIFIED SCHOOL DISTRICT
BOARD AGENDA ITEM

BOARD MEETING DATE: March 8, 2018

☒ **ACTION**
☐ **CONSENT**
☐ **DISCUSSION**
☐ **INFORMATION**

BOARD AGENDA NUMBER: 15.e

BOARD AGENDA ITEM: Approve Cabrillo Unified School District Governing Board Policy Updates and Adopt the Proposed Revisions as Recommended by the California School Boards Association

DEPARTMENT: Governing Board

CONTACT PERSON: Jane Yuster, Superintendent
Joy Dardenelle, Assistant Superintendent, Curriculum and Instruction
Crystal Leach, Chief Business Officer

BACKGROUND INFORMATION:

The Cabrillo Unified School District (CUSD) participates in the California School Boards Association's (CSBA) *Policy Online and Manual Maintenance Service.* One important component of this optional service is that participating districts receive a quarterly "*Policy Maintenance Report*" to help keep Board policies up to date and fully compliant. Most often, the proposed changes are mandate-driven. In such instances, staff will suggest that the Board waive additional readings and adopt the suggested revisions en masse and via consent. In those instances, when a quarterly maintenance review indicates: 1) a need for a change in a policy that provides optional courses of action or 2) the need for a new policy to address a particular issue, staff will suggest that the Board engage in a first and second reading of the document prior to considering policy adoption.

REPORT/PROPOSAL:

This month, BP 0500, 1325, 3515.7, 4119.21, 5144, and 5144.1, are provided for adoption. These Board policies have been reviewed by appropriate staff and are submitted for your consideration. Staff has further concluded that the proposed revisions reflect new mandates and/or additional CSBA suggested wordsmithing that could be considered for adoption under action items. These policies are included in this Board packet for review and consideration of action.

FINANCIAL IMPACT:

There is no financial impact to the General Fund.

RECOMMENDATION:

Approve Cabrillo Unified School District Governing Board policy updates and adopt the proposed revisions as recommended by the California School Boards Association.

POLICY GUIDE SHEET
March 2018

Note: Descriptions below identify revisions made to CSBA's sample board policies, administrative regulations, board bylaws, and/or exhibits. Editorial changes have also been made.

BP 0500 - Accountability
(BP revised)

Policy updated to reflect the new state accountability system (the California School Dashboard), which consists of both state and local indicators to assist districts in identifying strengths and areas in need of improvement in each priority area addressed by the LCAP.

BP 1325 - Advertising and Promotion
(BP revised)

Policy updated to reflect **NEW LAW (AB 841)** which prohibits advertising of foods or beverages during the school day, including participation in a corporate incentive program that rewards students with free or discounted foods or beverages, unless the food or beverage complies with nutritional standards. Policy also clarifies court decisions regarding advertisements containing religious viewpoints.

BP 3515.7 - Firearms on School Grounds
(New Policy for CUSD)

Policy updated to reflect **NEW LAW (AB 424)** which eliminates the authority of the superintendent or designee to permit a person with a concealed weapons permit to possess a firearm on school grounds.

BP 4119.21/4219.21/4319.21 - Professional Standards
(BP revised)

Policy updated to reflect **NEW LAW (AB 500)** which requires any district that has an employee code of conduct addressing employee interactions with students to post that section of its code of conduct on each school's web site (or on the district web site if a school does not maintain one) and to provide it to parents/guardians at the beginning of the school year.

BP 5144 - Discipline
(BP revised)

Policy updated to reflect **NEW LAW (SB 250)** which requires districts to ensure that any discipline imposed on a student does not result in the denial or delay of a nutritionally adequate meal to the student.

BP/AR 5144.1 - Suspension and Expulsion/Due Process
(BP/AR revised)

Policy updated to add homeless students as one of the numerically significant student subgroups for whom the district must monitor suspension/expulsion data, and to add board review of disaggregated suspension/expulsion data for the purpose of identifying any disparities in the imposition of discipline. Updated regulation revises the grounds for suspension and expulsion to more directly reflect law which separates out aiding or abetting a crime of physical violence from causing, attempting to cause, or threatening physical violence. Regulation also adds definition of cyber sexual bullying as a ground for suspension/expulsion and reflects **NEW LAW (AB 667)** which requires a student to be informed, during the informal conference required prior to suspension, of the other means of correction that were attempted before suspension.

Cabrillo USD
Board Policy
Accountability

BP 0500
Philosophy, Goals, Objectives and Comprehensive Plans

The Governing Board recognizes its responsibility to ensure accountability to the public for the performance of district schools. The Board shall regularly review the effectiveness of the district's programs, personnel, and fiscal operations, with a focus on the district's effectiveness in improving student achievement. The Board shall establish appropriate processes and measures to monitor results and to evaluate progress toward accomplishing the district's vision and goals ***set forth in the local control and accountability plan (LCAP)***.

(cf. 0000 - Vision)
(cf. 0200 - Goals for the School District)
(cf. 2140 - Evaluation of the Superintendent)
(cf. 3460 - Financial Accountability and Reports)
(cf. 4115 - Evaluation/Supervision)
(cf. 4215 - Evaluation/Supervision)
(cf. 4315 - Evaluation/Supervision)
(cf. 6011 - Academic Standards)
(cf. 6141 - Curriculum Development and Evaluation)
(cf. 6190 - Evaluation of the Instructional Program)
(cf. 9400 - Board Self-Evaluation)

District and school performance shall be annually evaluated based on multiple measures specified in the California Accountability and Continuous Improvement System as reported on the California School Dashboard.

(cf. 6162.5 - Student Assessment)
(cf. 6162.51 - State Academic Achievement Tests)

The district's alternative schools serving high-risk student populations, including continuation high schools, opportunity schools, community day schools, and nonpublic, nonsectarian schools pursuant to Education Code 56366, shall be subject to an alternative accountability system established by the Superintendent of Public Instruction. (Education Code 52052, 56366)

(cf. 6159.2 - Nonpublic, Nonsectarian School and Agency Services for Special Education)
(cf. 6184 - Continuation Education)
(cf. 6185 - Community Day School)

The district and each district school shall demonstrate comparable improvement in academic achievement for all numerically significant student subgroups. Numerically significant subgroups include ethnic subgroups, socioeconomically disadvantaged students, English learners, students with disabilities, foster youth, and homeless students, when the subgroup consists of at least 30 students with a valid test score or 15 foster youth or homeless students. (Education Code 52052)

~~Indicators of district progress in improving student achievement shall include, but are not limited to, the state Academic Performance Index (API) and the measures of "adequate yearly progress" (AYP) required under the federal accountability system.~~

~~*(cf. 6162.5 - Student Assessment)*~~
~~*(cf. 6162.51 - Standardized Testing and Reporting Program)*~~
~~*(cf. 6162.52 - High School Exit Examination)*~~

~~Alternative schools serving high-risk student populations, including continuation high schools, opportunity schools, and community day schools, shall be subject to an alternative accountability system established by the Superintendent of Public Instruction. (Education Code 52052)~~

~~The district and each district school shall demonstrate comparable improvement in academic achievement, as measured by the API, for all numerically significant student subgroups. Numerically significant subgroups include ethnic subgroups, socioeconomically disadvantaged students, English learners, students with disabilities, and foster youth, and homeless students, when the subgroup consists of at least 30 students with a valid test score or 15 foster youth **or** homeless students. (Education Code 52052)~~

The Superintendent shall provide regular reports to the Board and the public regarding district and school performance. ***Opportunities for feedback from students, parents/guardians, staff, and community members shall be made available as part of any review and evaluation of district programs and operations and as part of the development or annual update of the LCAP.***

(cf. 0510 - School Accountability Report Card)
(cf. 1100 - Communication with the Public)
(cf. 1112 - Media Relations)
(cf. 1113 - District and School Web Sites)
(cf. 1220 - Citizen Advisory Committees)
(cf. 6020 - Parent Involvement)

~~Opportunities for feedback from students, parents/guardians, staff, and community members shall be made available as part of any review and evaluation of district programs and operations and as part of the development or annual update of the local control and accountability plan (LCAP).~~

~~*(cf. 0460 - Local Control and Accountability Plan)*~~
~~*(cf. 0510 - School Accountability Report Card)*~~
~~*(cf. 1100 - Communication with the Public)*~~
~~*(cf. 1112 - Media Relations)*~~
~~*(cf. 1220 - Citizen Advisory Committees)*~~
~~*(cf. 6020 - Parent Involvement)*~~

Evaluation results may be used as a basis for revising district or school goals, updating the LCAP or other comprehensive plans, identifying and developing strategies to address disparities in achievement among student subgroups, implementing programmatic changes, determining the need for additional support and assistance, awarding incentives or rewards, and establishing other performance-based consequences.

(cf. 0400 - Comprehensive Plans)
(cf. 0420 - School Plans/Site Councils)
~~(cf. 0520.2 - Title I Program Improvement Schools)~~
~~(cf. 0520.3 - Title I Program Improvement Districts)~~
~~(cf. 0520.4 - Quality Education Investment Schools)~~
(cf. 4141/4241 - Collective Bargaining Agreement)

Legal Reference:
EDUCATION CODE
33127-33129 Standards and criteria for fiscal accountability
33400-33407 California Department of Education evaluation of district programs
44660-44665 Evaluation of certificated employees
51041 Evaluation of the educational program
52052-52052.1 Academic Performance Index
52055.57-52055.59 Districts identified or at risk of identification for program improvement
52060-52077 Local control and accountability plan
CODE OF REGULATIONS, TITLE 5
1068-1074 Alternative schools accountability model, assessments
15440-15463 Standards and criteria for fiscal accountability
UNITED STATES CODE, TITLE 20
6311 Accountability, adequate yearly progress
6312 Local educational agency plan
6316 School and district improvement
CODE OF FEDERAL REGULATIONS, TITLE 34
200.13-200.20 Adequate yearly progress
200.30-200.53 Program improvement

Management Resources:
WEB SITES
CSBA: http://www.csba.org
California Department of Education, Accountability: http://www.cde.ca.gov/ta/ac
U.S. Department of Education: http://www.ed.gov

Policy: 0500 **CABRILLO UNIFIED SCHOOL DISTRICT**
Adopted: December 11, 2008 **Half Moon Bay, California**
Revised: December 12, 2013
Revised: March 10, 2016
Revised: March 8, 2018

Cabrillo USD
Board Policy
Advertising And Promotion

BP 1325
Community Relations

The Governing Board establishes this policy to ensure effective and consistent ***standards for*** ~~implementation of its directions related to~~ advertisements and promotions by nonschool groups in school-sponsored publications, web sites, and social media and on school facilities ***and grounds***. Student speech shall be regulated in accordance with BP/AR 5145.2 - Freedom of Speech/Expression.

(cf. 1113 - District and School Web Sites)
(cf. 1114 - District-Sponsored Social Media)
(cf. 1330 - Use of School Facilities)
(cf. 5145.2 - Freedom of Speech/Expression)
(cf. 6145.5 - Student Organizations and Equal Access)

The Board desires to promote positive relationships between district schools and the community in order to enhance community partnerships, supports, and involvement in the schools. The Superintendent or designee may, consistent with the criteria established in the policy, approve:

1. Distribution of noncommercial materials that publicize services, special events, public meetings or other items of interest to students or parents/guardians

(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)
(cf. 6162.8 - Research)

2. Distribution of promotional materials of a commercial nature to students or parents/guardians

(cf. 1700 - Relations Between Private Industry and the Schools)

3. Paid advertisements on school property, including but not limited to billboard advertisements

4. Paid advertisements in school-sponsored publications, yearbooks, announcements and other school communications

5. Products and materials donated by commercial enterprises for use in the classroom, as long as they serve an educational purpose and do not unduly promote any commercial activity or products. Such materials may bear the name and/or logo of the donor.

(cf. 3290 - Gifts, Grants and Bequests)
(cf. 6161.11 - Supplementary Instructional Materials)

Prior to the distribution, posting, or publishing of any nonschool group's promotional materials or advertisement, the Superintendent, or designee shall review the materials or advertisement based on the criteria listed below. He/she may not disapprove materials or advertisement in an arbitrary or capricious manner or in a way that discriminates against a particular viewpoint on a subject that is otherwise allowed by Board policy.

All materials to be distributed shall bear the name and contact information of the sponsoring entity.

As necessary, the Superintendent, or designee shall require a disclaimer on any nonschool group's promotional materials to be distributed, posted, or published, stating that the distribution, posting, or publishing of the materials does not imply district endorsement of the group's activities, products, or services. District- and school-sponsored publications shall include a disclaimer stating that the district or school does not endorse any advertised products or services.

All materials to be distributed shall bear the name and contact information of the sponsoring entity.

Criteria for Approval

The Superintendent, or designee shall not accept for distribution any materials or advertisements that:

1. Are ***lewd,*** obscene, libelous or slanderous ~~(Education Code 48907)~~

2. Incite students to commit unlawful acts, violate school rules or disrupt the orderly operation of the schools ~~(Education Code 48907)~~

3. Promote any particular political interest, candidate, party or ballot measure, unless such materials are being distributed at a forum in which candidates or advocates from all sides are presenting their views to the students during school hours or during events scheduled pursuant to the Civic Center Act

(cf. 1160 - Political Processes)
(cf. 4119.25/4219.25/4319.25 - Political Activities of Employees)

4. ***Contain prayer or proselytizing language*** ~~Proselytize or position the district on any side of a controversial issue~~

5. ***Position the district on any side of a controversial issue*** ~~Discriminate against, attack or denigrate any group on account of any unlawful consideration~~

(cf. 6144 - Controversial Issues)

6. ***Discriminate against, attack, or denigrate any group on account of any unlawful consideration***

(cf. 0410 - Nondiscrimination in District Programs and Activities)

7. Promote the use or sale of materials or services that are illegal or inconsistent with school objectives, including but not limited to materials or advertisements for tobacco, intoxicants, and movies or products unsuitable for children

8. ***Promote during the school day any food or beverage that does not comply with site nutritional standards pursuant to Education Code 49430-49434, including a corporate incentive program that offers free or discounted foods or beverages that do not meet prohibition does not include advertising on clothing with brand images worn on school grounds, advertising contained in product packaging, or advertising of infrequent school fundraising events involving food or beverages that do not meet the nutrition standards. (Education Code 49431.9)***

(cf. 3550 – Food Services/Child Nutrition Program)
(cf. 5131.62 - Tobacco

9. Solicit funds or services for an organization, with the exception of solicitations authorized in Board policy

(cf. 1321 - Solicitation of Funds from and by Students)

10. Distribute unsolicited merchandise for which an ensuing payment is requested

The Superintendent or designee also may consider the educational value of the materials or advertisements, the age or maturity of students in the intended audience, and whether the materials or advertisements support the basic educational mission of the district, directly benefit the students or are of intrinsic value to the students or their parents/guardians.

(cf. 0000 - Vision)

Schools may establish additional criteria pertaining to the content of advertisements in school publications and yearbooks, as deemed appropriate by the Superintendent or designee in accordance with law and Board policy.

Legal Reference:
CALIFORNIA CONSTITUTION
Article 1, Section 2 Free speech rights
EDUCATION CODE
7050-7058 Political activities of school officers and employees
35160 Authority of governing boards
35160.1 Broad authority of school districts
35172 Promotional activities
38130-38138 Civic Center Act
BUSINESS AND PROFESSIONS CODE
25664 Advertisements encouraging minors to drink
U.S. CONSTITUTION

Amendment 1, Freedom of speech and expression
COURT CASES
Hills v. Scottsdale Unified School District 48, (2003) 329 F.3d 1044
DiLoreto v. Downey Unified School District, (1999) 196 F.3d 958
Yeo v. Town of Lexington, (1997) U.S. First Circuit Court of Appeals, No. 96-1623
Hemry v. School Board of Colorado Springs, (D.Col. 1991) 760 F.Supp. 856
Bright v. Los Angeles Unified School District, (1976) 134 Cal. Rptr. 639, 556 P.2d 1090, 18 Cal. 3d 350
Lehman v. Shaker Heights, (1974) 418 U.S. 298

Management Resources:
CSBA PUBLICATIONS
School-Based Marketing of Foods and Beverages: Policy Implications for School Boards, Policy Brief, March 2006
WEB SITES
CSBA: http://www.csba.org

Policy: 1325 **CABRILLO UNIFIED SCHOOL DISTRICT**
Adopted: December 11, 2008 **Half Moon Bay, California**
Revised: June 20, 2013
Revised: March 8, 2018

Cabrillo USD

Board Policy

Business and Noninstructional Operations

BP 3515.7

FIREARMS ON SCHOOL GROUNDS

The Governing Board is committed to providing a safe environment for students, staff, and visitors on campus. The Superintendent or designee shall consult with local law enforcement and other appropriate individuals and agencies to address the security of school campuses.

(cf. 3515 - Campus Security)
(cf. 3515.2 - Disruptions)
(cf. 3515.3 - District Police/Security Department)
(cf. 4158/4258/4358 - Employee Security)
(cf. 5131.4 - Student Disturbances)
(cf. 5131.7 - Weapons and Dangerous Instruments)

Possession of a firearm on or within 1,000 feet of school grounds is prohibited, except under the limited circumstances specified in Penal Code 626.9. School grounds include, but are not limited to, school buildings, fields, storage areas, and parking lots. (Penal Code 626.9)

If a district employee observes or suspects that any unauthorized person is in possession of a firearm on or near school grounds or at a school activity, he/she shall immediately notify the principal or designee and law enforcement.

The prohibition against the possession of firearms on school grounds shall be included in the district's comprehensive safety plan and shall be communicated to district staff, parents/guardians, and the community.

(cf. 0450 - Comprehensive Safety Plan)
(cf. 1112 - Media Relations)
(cf. 1113 - District and School Web Sites)
(cf. 1114 - District-Sponsored Social Media)

Legal Reference:

EDUCATION CODE
32281 Comprehensive safety plan
38001.5 District security officers; requirements if carry firearm
PENAL CODE
626.9 Gun Free School Zone Act
830.32 District police department; district decision to authorize carrying of firearm
16150 Definition of ammunition
16520 Definition of firearm
26150-26225 Concealed weapons permit

30310 Prohibition against ammunition on school grounds
UNITED STATES CODE, TITLE 18
921 Definitions, firearms and ammunition
922 Firearms, unlawful acts
923 Firearm licensing
UNITED STATES CODE, TITLE 20
7961 Gun-Free Schools Act; student expulsions for possession of firearm

Management Resources:
WEB SITES
Office of the Attorney General: https://oag.ca.gov/firearms

Policy: 3515.7 **Cabrillo Unified School District**
Adopted: March 8, 2018 **Half Moon Bay California**

Cabrillo USD
Board Policy
Professional Standards

BP 4119.21
Personnel

The Governing Board expects district employees to maintain the highest ethical standards, exhibit professional behavior, follow district policies and regulations, and abide by state and federal laws and exercise good judgment when interacting with students and other members of the school community. Employee conduct should enhance the integrity of the district and advance the goals of the district's educational programs and contribute to a positive school climate.

(cf. 0200 - Goals for the School District)
(cf. 4119.1/4219.1/4319.1 - Civil and Legal Rights)
(cf. 5131 – Conduct)
(cf. 5137 – Positive School Climate)

The Board encourages district employees to accept as guiding principles the professional standards and codes of ethics adopted by educational or professional associations to which they may belong.

(cf. 2111 - Superintendent Governance Standards)
(cf. 9005 - Governance Standards)

Each employee is expected to acquire the knowledge and skills necessary to fulfill his/her responsibilities and to contribute to the learning and achievement of district students. ~~Each employee should make a commitment to acquire the knowledge and skills necessary to fulfill his/her responsibilities and should focus on his/her contribution to the learning and achievement of district students.~~

(cf. 4112.2 – Certification)
(cs. 4131 – Staff Development)
(cs. 4231 – Staff Development)
(cs. 4331 – Staff Development)

Inappropriate Conduct

Inappropriate employee conduct includes, but is not limited to:

1. Engaging in any conduct that endangers students, staff, or others, including, but not limited to, physical violence, threats of violence, or possession of a firearm or other weapon

(cf. 0450 - Comprehensive Safety Plan)
(cf. 4158/4258/4358 - Employee Security)

2. Engaging in harassing or discriminatory behavior towards students, parents/guardians, staff, or community members, or failing or refusing to intervene when an act of discrimination, harassment, intimidation, or bullying against a student is observed.

(cf. 0410 - Nondiscrimination in District Programs and Activities)
(cf. 4119.11/4219.11/4319.11 - Sexual Harassment)
(cf. 5131.2 - Bullying)
(cf. 5145.3 - Nondiscrimination/Harassment)
(cf. 5145.7 - Sexual Harassment)

3. Physically abusing, sexually abusing, neglecting, or otherwise willfully harming or injuring a child

4. Engaging in inappropriate socialization or fraternization with a student or soliciting, encouraging, or maintaining an inappropriate written, verbal, or physical relationship with a student

5. Possessing or viewing any pornography on school grounds, or possessing or viewing child pornography or other imagery portraying children in a sexualized manner at any time

6. Using profane, obscene, or abusive language against students, parents/guardians, staff, or community members

7. Willfully disrupting district or school operations by loud or unreasonable noise or other action

8. Using tobacco, alcohol, or an illegal or unauthorized substance, or possessing or distributing any controlled substance, while in the workplace or at a school-sponsored activity

(cf. 3513.3 - Tobacco-Free Schools)
(cf. 4020 - Drug and Alcohol Free Workplace)
(cf. 4112.41/4212.41/4312.41 - Employee Drug Testing)
(cf. 4112.42/4212.42/4312.42 - Drug and Alcohol Testing for School Bus Drivers)

9. ***Being*** dishonest with students, parents/guardians, staff, or members of the public, including, but not limited to, falsifying of information in employment records or other school records

10. Divulging confidential information about students, district employees, or district operations to persons not authorized to receive the information

(cf. 3580 - District Records)
(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information)
(cf. 5125 - Student Records)
(cf. 5125.1 - Release of Directory Information)

11. Using district equipment or other district resources for the employee's own commercial purposes or for political activities

(cf. 4119.25/4219.25/4319.25 - Political Activities of Employees)

12. Using district equipment or communications devices for personal purposes while on duty, except in an emergency, during scheduled work breaks, or for personal necessity

Employees shall be notified that computer files and all electronic communications, including, but not limited to, email and voice mail, are not private. To ensure proper use, the Superintendent or designee may monitor employee usage of district technological resources at any time without the employee's consent.

(cf. 4040 - Employee Use of Technology)

13. Causing damage to or engaging in theft of property belonging to students, staff, or the district

14. Wearing inappropriate attire

(cf. 4119.22/4219.22/4319.22 - Dress and Grooming)

Reports of Misconduct

An employee who observes or has evidence of another employee's inappropriate conduct shall immediately report such conduct to the principal or Superintendent or designee. An employee who has knowledge of or suspects child abuse or neglect shall file a report pursuant to the district's child abuse reporting procedures as detailed in AR 5141.4 - Child Abuse Prevention and Reporting.

(cf. 1312.1 - Complaints Concerning District Employees)
(cf. 5141.4 - Child Abuse Prevention and Reporting)

Any reports of employee misconduct shall be promptly investigated. Any employee who is found to have engaged in inappropriate conduct in violation of law or Board policy shall be subject to disciplinary action and, in the case of a certificated employee, may be subject to a report to the Commission on Teacher Credentialing. The Superintendent or designee shall notify local law enforcement as appropriate.

(cf. 4117.4 - Dismissal)
(cf. 4117.7 - Employment Status Reports)
(cf. 4118 - Suspension/Disciplinary Action)
(cf. 4218 - Dismissal/Suspension/Disciplinary Action)

An employee who has knowledge of but fails to report inappropriate employee conduct may also be subject to discipline.

The district prohibits retaliation against anyone who files a complaint against an employee or reports an employee's inappropriate conduct. Any employee who retaliates against any such complainant, reporter, or other participant in the district's complaint process shall be subject to discipline.

The section(s) of the district's employee code of conduct addressing interactions with students shall be provided to parents/guardians at the beginning of each school year and shall be posted on school and/or district web sites. (Educational Code 44050)

Legal Reference:
EDUCATION CODE
200-262.4 Prohibition of discrimination
44242.5 Reports and review of alleged misconduct
PENAL CODE
11164-11174.4 Child Abuse and Neglect Reporting Act
CODE OF REGULATIONS, TITLE 5
80303 Reports of dismissal, resignation and other terminations for alleged misconduct
80331-80338 Rules of conduct for professional educators
Management Resources:
COMMISSION ON TEACHER CREDENTIALING PUBLICATIONS
California Standards for the Teaching Profession, 2009
COUNCIL OF CHIEF STATE SCHOOL OFFICERS PUBLICATIONS
Educational Leadership Policy Standards: ISLLC 2008, 2008
NATIONAL EDUCATION ASSOCIATION PUBLICATIONS
Code of Ethics of the Education Profession, 1975
WESTED PUBLICATIONS
Moving Leadership Standards into Everyday Work: Descriptions of Practice, 2003
WESTED AND ASSOCIATION OF CALIFORNIA SCHOOL ADMINISTRATORS PUBLICATIONS
California Professional Standards for Educational Leaders, 2001
WEB SITES
CSBA: http://www.csba.org
Association of California School Administrators: http://www.acsa.org
California Department of Education: http://www.cde.ca.gov
California Federation of Teachers: http://www.cft.org
California School Employees Association: http://www.csea.com
California Teachers Association: http://www.cta.org
Commission on Teacher Credentialing: http://www.ctc.ca.gov
Council of Chief State School Officers: http://www.ccsso.org
WestEd: http://www.WestEd.org

Policy: 4119.21
Adopted: December 11, 2008
Revised: October 8, 2009
Revised: October 12, 2012
Revised: March 8, 2018

CABRILLO UNIFIED SCHOOL DISTRICT
Half Moon Bay, California

Cabrillo USD
Board Policy

Discipline

BP 5144
Students

The Governing Board is committed to providing a safe, supportive, and positive school environment which is conducive to student learning and to preparing students for responsible citizenship by fostering self-discipline and personal responsibility. The Board believes that high expectations for student behavior, use of effective school and classroom management strategies, provision of appropriate intervention and support, and parent involvement can minimize the need for disciplinary measures that exclude students from instruction as a means for correcting student misbehavior.

(cf. 5131 - Conduct)
(cf. 5131.1 - Bus Conduct)
(cf. 5131.2 - Bullying)
(cf. 5137 - Positive School Climate)
(cf. 5138 - Conflict Resolution/Peer Mediation)
(cf. 5145.9 - Hate-Motivated Behavior)
(cf. 6020 - Parent Involvement)

The Superintendent or designee shall ***develop effective,*** ~~design a complement of effective,~~ age-appropriate strategies for maintaining a positive school climate and correcting student misbehavior at district schools. The strategies shall focus on providing students with needed supports; communicating clear, appropriate, and consistent expectations and consequences for student conduct; and ensuring equity and continuous improvement in the implementation of district discipline policies and practices.

(cf. 5138 - Conflict Resolution/Peer Mediation)
(cf. 6164.2 - Guidance/Counseling Services)

In addition, the Superintendent or designee's strategies ***for correcting student misconduct*** shall reflect the Board's preference for the use of positive interventions and alternative disciplinary measures over exclusionary discipline measures as a means for correcting student misbehavior.

Disciplinary measures that may result in loss of instructional time or cause students to be disengaged from school, such as detention, suspension, and expulsion, shall be imposed only when required by law or when other means of correction have been documented to have failed. (Education Code 48900.5)

(cf. 5020 - Parent Rights and Responsibilities)
(cf. 5144.1 - Suspension and Expulsion/Due Process)
(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))
(cf. 6159.4 - Behavioral Interventions for Special Education Students)
(cf. 6164.5 - Student Success Teams)

School personnel and volunteers shall not allow any disciplinary action taken against a student to result in the denial or delay of a school meal. (education Code 49557.5)

The Superintendent or designee shall create a model discipline matrix that lists violations and the consequences for each as allowed by law.

The administrative staff at each school may develop disciplinary rules to meet the school's particular needs consistent with law, Board policy, and district regulations. The Board, at an open meeting, shall review the approved school discipline rules for consistency with Board policy and state law. Site-level disciplinary rules shall be included in the district's comprehensive safety plan. (Education Code 35291.5, 32282)

(cf. 0450 - Comprehensive Safety Plan)
(cf. 9320 - Meetings and Notices)

At all times, the safety of students and staff and the maintenance of an orderly school environment shall be priorities in determining appropriate discipline. When misconduct occurs, staff shall attempt to identify the causes of the student's behavior and implement appropriate discipline. When choosing between different disciplinary strategies, staff shall consider the effect of each option on the student's health, well-being, and opportunity to learn.

Staff shall enforce disciplinary rules fairly, consistently, and in accordance with the district's nondiscrimination policies.

(cf. 0410 - Nondiscrimination in District Programs and Activities)
(cf. 5145.3 - Nondiscrimination/Harassment)
(cf. 5145.7 - Sexual Harassment)

The Superintendent or designee shall provide professional development as necessary to assist staff in developing the skills needed to effectively implement the disciplinary strategies adopted for district schools, including, but not limited to, consistent school and classroom management skills, effective accountability and positive intervention techniques, and development of strong, cooperative relationships with parents/guardians.

(cf. 4131 - Staff Development)
(cf. 4231 - Staff Development)
(cf. 4331 - Staff Development)

District goals for improving school climate, based on suspension and expulsion rates, surveys of students, staff, and parents/guardians regarding their sense of school safety, and other local measures, shall be included in the district's local control and accountability plan, as required by law.

(cf. 0460 - Local Control and Accountability Plan)
(cf. 3100 - Budget)

At the beginning of each school year, the Superintendent or designee may report to the Board regarding disciplinary strategies used in district schools in the immediately preceding school year and their effect on student learning.

Legal Reference:
EDUCATION CODE

32280-32288 School safety plans
35146 Closed sessions
35291 Rules
35291.5-35291.7 School-adopted discipline rules
37223 Weekend classes
44807.5 Restriction from recess
48900-48926 Suspension and expulsion
48980-48985 Notification of parent/guardian
49330-49335 Injurious objects
52060-52077 Local control and accountability plan
CIVIL CODE
1714.1 Parental liability for child's misconduct
CODE OF REGULATIONS, TITLE 5
307 Participation in school activities until departure of bus
353 Detention after school

Management Resources:
CSBA PUBLICATIONS
Providing a Safe, Nondiscriminatory School Environment for Transgender and Gender-Nonconforming Students, Policy Brief, February 2014
Safe Schools: Strategies for Governing Boards to Ensure Student Success, 2011
Maximizing Opportunities for Physical Activity during the School Day, Fact Sheet, 2009
CALIFORNIA DEPARTMENT OF EDUCATION PROGRAM ADVISORIES
Classroom Management: A California Resource Guide for Teachers and Administrators of Elementary and Secondary Schools, 2000
STATE BOARD OF EDUCATION POLICIES
01-02 School Safety, Discipline, and Attendance, March 2001
U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS
Dear Colleague Letter on the Nondiscriminatory Administration of School Discipline, January 2014
WEB SITES
CSBA: http://www.csba.org
California Department of Education: http://www.cde.ca.gov
Public Counsel: http://www.fixschooldiscipline.org
U.S. Department of Education, Office for Civil Rights: http://www.ed.gov/about/offices/list/ocr

Policy: 5144
Adopted: December 11, 2008
Revised: August 11, 2011
Revised: May 9, 2013
Revised: September 18, 2014
Revised: March 8, 2018

Cabrillo Unified School District
Half Moon Bay, California

Cabrillo USD
Board Policy
Students

BP 5144.1

SUSPENSION AND EXPULSION/DUE PROCESS

The Governing Board desires to provide district students access to educational opportunities in an orderly school environment that protects their safety and security, ensures their welfare and well-being, and promotes their learning and development. The Board shall develop rules and regulations setting the standards of behavior expected of district students and the disciplinary processes and procedures for addressing violations of those standards, including suspension and/or expulsion.

(cf. 5131 - Conduct)
(cf. 5131.1 - Bus Conduct)
(cf. 5131.2 - Bullying)

The grounds for suspension and expulsion and the procedures for considering, recommending, and/or implementing suspension and expulsion shall be only those specified in law, in this policy, and in the accompanying administrative regulation.

Except when otherwise permitted by law, a student may be suspended or expelled only when his/her behavior is related to a school activity or school attendance occurring within any district school or another school district, regardless of when it occurs, including, but not limited to, the following: (Education Code 48900(s))

1. While on school grounds

2. While going to or coming from school

3. During the lunch period, whether on or off the school campus

(cf. 5112.5 - Open/Closed Campus)

4. During, going to, or coming from a school-sponsored activity

District staff shall enforce the rules concerning suspension and expulsion of students fairly, consistently, equally, and in accordance with the district's nondiscrimination policies.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

Appropriate Use of Suspension Authority

Except when a student's act violates Education Code 48900(a)-(e), as listed in items #1-5 under "Grounds for Suspension and Expulsion: Grades K-12" of the accompanying administrative regulation, or when his/her presence causes a danger to others, suspension shall be used only when other means of correction have failed to bring about proper conduct. (Education Code 48900.5, 48900.6)

(cf. 1020 - Youth Services)
(cf. 5138 - Conflict Resolution/Peer Mediation)
(cf. 5144 - Discipline)
(cf. 6142.4 - Service Learning/Community Service Classes)
(cf. 6164.2 - Guidance/Counseling Services)
(cf. 6164.5 - Student Success Teams)

A student's parents/guardians shall be notified as soon as possible when there is an escalating pattern of misbehavior that could lead to on-campus or off-campus suspension.

No student in grades K-3 may be suspended for disruption or willful defiance, except by a teacher pursuant to Education Code 48910. (Education Code 48900)

Students shall not be suspended or expelled for truancy, tardiness, or absenteeism from assigned school activities.

(cf. 5113 - Absences and Excuses)
(cf. 5113.1 - Chronic Absence and Truancy)

On-Campus Suspension

To ensure the proper supervision and ongoing learning of students who are suspended for any of the reasons enumerated in Education Code 48900 and 48900.2, but who pose no imminent danger or threat to anyone at school and for whom expulsion proceedings have not been initiated, the Superintendent or designee shall establish a supervised suspension classroom program which meets the requirements of law.

Except where a supervised suspension is permitted by law for a student's first offense, supervised suspension shall be imposed only when other means of correction have failed to bring about proper conduct. (Education Code 48900.5)

Authority to Expel

A student may be expelled <u>only</u> by the Board. (Education Code 48918(j))

As required by law, the Superintendent or principal shall recommend expulsion and the Board shall expel any student found to have committed any of the following "mandatory recommendation and mandatory expulsion" acts at school or at a school activity off school grounds: (Education Code 48915)

1. Possessing a firearm which is not an imitation firearm, as verified by a certificated employee, unless the student had obtained prior written permission to possess the item from a certificated school employee, with the principal or designee's concurrence

(cf. 5131.7 - Weapons and Dangerous Instruments)

2. Selling or otherwise furnishing a firearm

3. Brandishing a knife at another person

4. Unlawfully selling a controlled substance listed in Health and Safety Code 11053-11058

5. Committing or attempting to commit a sexual assault as defined in Penal Code 261, 266c, 286, 288, 288a, or 289, or committing a sexual battery as defined in Penal Code 243.4

6. Possessing an explosive as defined in 18 USC 921

For all other violations listed in the accompanying administrative regulation under "Grounds for Suspension and Expulsion: Grades K-12" and "Additional Grounds for Suspension and Expulsion: Grades 4-12," the Superintendent or principal shall have the discretion to recommend expulsion of a student. If expulsion is recommended, the Board shall order the student expelled only if it makes a finding of either or both of the following: (Education Code 48915(b) and (e))

1. That other means of correction are not feasible or have repeatedly failed to bring about proper conduct

2. That due to the nature of the violation, the presence of the student causes a continuing danger to the physical safety of the student or others

A vote to expel a student shall be taken in closed session of a Board meeting.

The Board may vote to suspend the enforcement of the expulsion order pursuant to the requirements of law and the accompanying administrative regulation. (Education Code 48917)

No student shall be expelled for disruption or willful defiance. (Education Code 48900)

Due Process

The Board shall provide for the fair and equitable treatment of students facing suspension and/or expulsion by affording them their due process rights under the law. The Superintendent or designee shall comply with procedures for notices, hearings, and appeals as specified in law and administrative regulation. (Education Code 48911, 48915, 48915.5, 48918)

(cf. 5119 - Students Expelled from Other Districts)
(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

Maintenance and Monitoring of Outcome Data

The Superintendent or designee shall annually present to the Board a report of the outcome data which the district is required to collect pursuant to Education Code 48900.8 and 48916.1, including the number of students recommended for expulsion, the grounds for each recommended expulsion, the actions taken by the Board, the types of referral made after each expulsion, and the disposition of the students after the expulsion period.

In presenting the report to the Board, the Superintendent or designee shall disaggregate data on suspensions and expulsions by school and by numerically significant student subgroups, including, but not limited to, ethnic subgroups, socioeconomically disadvantaged students, English learners, students with disabilities, foster youth, and homeless students. Based on the data, the Board shall address any identified disparities in the imposition of student discipline and shall determine whether and how the district is meeting its goals for improving school climate as specified in its local control and accountability plan.

(cf. 0460 - Local Control and Accountability Plan)

Legal Reference:

EDUCATION CODE
212.5 Sexual harassment
233 Hate violence
1981-1981.5 Enrollment of students in community school
17292.5 Program for expelled students
32261 Interagency School Safety Demonstration Act of 1985
35145 Open board meetings
35146 Closed sessions (regarding suspensions)
35291 Rules (for government and discipline of schools)
35291.5 Rules and procedures on school discipline
48645.5 Readmission; contact with juvenile justice system
48660-48666 Community day schools
48853.5 Foster youth
48900-48927 Suspension and expulsion
48950 Speech and other communication
48980 Parental notifications
49073-49079 Privacy of student records
52052 Numerically significant student subgroups
52060-52077 Local control and accountability plan
CIVIL CODE
47 Privileged communication
48.8 Defamation liability
CODE OF CIVIL PROCEDURE
1985-1997 Subpoenas; means of production
GOVERNMENT CODE
11455.20 Contempt
54950-54963 Ralph M. Brown Act
HEALTH AND SAFETY CODE
11014.5 Drug paraphernalia
11053-11058 Standards and schedules
LABOR CODE
230.7 Discharge or discrimination against employee for taking time off to appear in school on behalf of a child
PENAL CODE
31 Principal of a crime, defined
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241.2 Assault fines
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243.2 Battery on school property
243.4 Sexual battery
245 Assault with deadly weapon
245.6 Hazing

261 Rape defined
266c Unlawful sexual intercourse
286 Sodomy defined
288 Lewd or lascivious acts with child under age 14
288a Oral copulation
289 Penetration of genital or anal openings
417.27 Laser pointers
PENAL CODE (continued)
422.55 Hate crime defined
422.6 Interference with exercise of civil rights
422.7 Aggravating factors for punishment
422.75 Enhanced penalties for hate crimes
626.2 Entry upon campus after written notice of suspension or dismissal without permission
626.9 Gun-Free School Zone Act of 1995
626.10 Dirks, daggers, knives, razors, or stun guns
868.5 Supporting person; attendance during testimony of witness
WELFARE AND INSTITUTIONS CODE
729.6 Counseling
UNITED STATES CODE, TITLE 18
921 Definitions, firearm
UNITED STATES CODE, TITLE 20
1415(K) Placement in alternative educational setting
7961 Gun-free schools
UNITED STATES CODE, TITLE 42
11432-11435 Education of homeless children and youths
COURT DECISIONS
T.H. v. San Diego Unified School District (2004) 122 Cal. App. 4th 1267
Woodbury v. Dempsey (2003) 108 Cal. App. 4th 421
Board of Education of Sacramento City Unified School District v. Sacramento County Board of Education and Kenneth H. (2001) 85 Cal.App.4th 1321
Fremont Union High School District v. Santa Clara County Board (1991) 235 Cal. App. 3d 118
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John A. v. San Bernardino School District (1982) 33 Cal. 3d 301
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80 Ops.Cal.Atty.Gen. 91 (1997)
80 Ops.Cal.Atty.Gen. 85 (1997)

Management Resources:
U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS
Dear Colleague Letter on the Nondiscriminatory Administration of School Discipline, January 2014
WEB SITES
CSBA: http://www.csba.org
California Attorney General's Office: http://www.oag.ca.gov
California Department of Education: http://www.cde.ca.gov
U.S. Department of Education, Office for Civil Rights: http://www.ed.gov/about/offices/list/ocr/docs/crdc-2012-data-summary.pdf
U.S. Department of Education, Office of Safe and Healthy Students: https://www2.ed.gov/about/offices/list/oese/oshs

~~The Governing Board desires to provide district students access to educational opportunities in an orderly school environment that protects their safety and security, ensures their welfare and well-being, and promotes their learning and development. The Board shall develop rules and~~

regulations setting the standards of behavior expected of district students and the disciplinary processes and procedures for addressing violations of those standards, including suspension and/or expulsion.

(cf. 5131 - Conduct)
(cf. 5131.1 - Bus Conduct)
(cf. 5131.2 - Bullying)

The grounds for suspension and expulsion and the procedures for considering, recommending, and/or implementing suspension and expulsion shall be only those specified in law and the accompanying administrative regulation.

Except when otherwise permitted by law, a student may be suspended or expelled only when his/her behavior is related to a school activity or school attendance occurring within any district school or other school district, regardless of when it occurs, including, but not limited to, the following: (Education Code 48900(s))

1. While on school grounds

2. While going to or coming from school

3. During the lunch period, whether on or off the school campus

(cf. 5112.5 - Open/Closed Campus)

4. During, going to, or coming from a school-sponsored activity

District staff shall enforce the rules concerning suspension and expulsion of students fairly, consistently, equally, and in accordance with the district's nondiscrimination policies.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

Appropriate Use of Suspension and Expulsion

Except when a student's act violates Education Code 48900(a)-(e), as listed in items #1-5 under "Grounds for Suspension and Expulsion: Grades K-12" of the accompanying administrative regulation, or when his/her presence causes a danger to others, suspension shall be used only when other means of correction have failed to bring about proper conduct. (Education Code 48900.5, 48900.6)

(cf. 1020 - Youth Services)
(cf. 5138 - Conflict Resolution/Peer Mediation)
(cf. 5144 - Discipline)
(cf. 6142.4 - Service Learning/Community Service Classes)
(cf. 6164.2 - Guidance/Counseling Services)
(cf. 6164.5 - Student Success Teams)

Except when a student commits an act that violates Education Code 48900(a)-(e) or his/her presence causes a danger to others, suspension shall be used only when other means of correction have failed to bring about proper conduct.

~~Except when a student commits an act listed in Education Code 48915(c), the Superintendent or designee shall have the discretion to determine whether to recommend to the Board that the student be expelled.~~

~~*(cf. 5131.7 - Weapons and Dangerous Instruments)*~~

~~To correct the behavior of any student who is subject to discipline, the Superintendent or designee shall, to the extent allowed by law, first use alternative disciplinary strategies specified in AR 5144 - Discipline. (Education Code 48900.5, 48900.6)~~

~~*(cf. 1020 - Youth Services)*~~
~~*(cf. 5138 - Conflict Resolution/Peer Mediation)*~~
~~*(cf. 5144 - Discipline)*~~
~~*(cf. 6142.4 - Service Learning/Community Service Classes)*~~
~~*(cf. 6164.2 - Guidance/Counseling Services)*~~
~~*(cf. 6164.5 - Student Success Teams)*~~

~~Students shall not be suspended or expelled for truancy, tardiness, or absenteeism from assigned school activities.~~

~~*(cf. 5113 - Absences and Excuses)*~~
~~*(cf. 5113.1 - Chronic Absence and Truancy)*~~

~~District staff shall not suspend any student for disruption or willful defiance, unless the suspension is warranted by documented repetitive behavior of the student or the disruption or willful defiance occurred in conjunction with another violation for which the student may be suspended.~~

~~A student's parents/guardians shall be notified as soon as possible when there is an escalating pattern of misbehavior that could lead to classroom or school removal.~~

~~***OPTION 1: No student in grades K-3 may be suspended for disruption or willful defiance, except by a teacher pursuant to Education Code 48910. (Education Code 48900)***~~

~~***OPTION 2: No student may be suspended for disruption or willful defiance, except by a teacher pursuant to Education Code 48910. (Education Code 48900)***~~

~~***Students shall not be suspended or expelled for truancy, tardiness, or absenteeism from assigned school activities.***~~

~~***(cf. 5113 - Absences and Excuses)***~~
~~***(cf. 5113.1 - Chronic Absence and Truancy)***~~

~~***On-Campus Suspension***~~

~~***To ensure the proper supervision and ongoing learning of students who are suspended for any of the reasons enumerated in Education Code 48900 and 48900.2, but who pose no imminent danger or threat to anyone at school and for whom expulsion proceedings have not been initiated, the Superintendent or designee shall establish a supervised suspension classroom program which meets the requirements of law.***~~

~~*Except where a supervised suspension is permitted by law for a student's first offense, supervised suspension shall be imposed only when other means of correction have failed to bring about proper conduct. (Education Code 48900.5)*~~

~~*Authority to Expel*~~

~~*A student may be expelled only by the Board. (Education Code 48918(j))*~~

~~*As required by law, the Superintendent or principal shall recommend expulsion and the Board shall expel any student found to have committed any of the following "mandatory recommendation and mandatory expulsion" acts at school or at a school activity off school grounds: (Education Code 48915)*~~

~~*1.Possessing a firearm which is not an imitation firearm, as verified by a certificated employee, unless the student had obtained prior written permission to possess the item from a certificated school employee, with the principal or designee's concurrence*~~

~~*(cf. 5131.7 - Weapons and Dangerous Instruments)*~~

~~*2.Selling or otherwise furnishing a firearm*~~

~~*3.Brandishing a knife at another person*~~

~~*4. Unlawfully selling a controlled substance listed in Health and Safety Code 11053-11058*~~

~~*5.Committing or attempting to commit a sexual assault as defined in Penal Code 261, 266c, 286, 288, 288a, or 289, or committing a sexual battery as defined in Penal Code 243.4*~~

~~*6.Possessing an explosive as defined in 18 USC 921*~~

~~*For all other violations listed in the accompanying administrative regulation under "Grounds for Suspension and Expulsion: Grades K-12" and "Additional Grounds for Suspension and Expulsion: Grades 4-12," the Superintendent or principal shall have the discretion to recommend expulsion of a student. If expulsion is recommended, the Board shall order the student expelled only if it makes a finding of either or both of the following: (Education Code 48915(b) and (e))*~~

~~*1.That other means of correction are not feasible or have repeatedly failed to bring about proper conduct*~~

~~*2.That due to the nature of the violation, the presence of the student causes a continuing danger to the physical safety of the student or others*~~

~~*A vote to expel a student shall be taken in a public session.*~~

~~*The Board may vote to suspend the enforcement of the expulsion order pursuant to the requirements of law and the accompanying administrative regulation. (Education Code 48917)*~~

~~*No student shall be expelled for disruption or willful defiance. (Education Code 48900)*~~

Due Process

The Board shall provide for the fair and equitable treatment of students facing suspension and expulsion by affording them their due process rights under the law. The Superintendent or designee shall comply with procedures for notices, hearings, and appeals as specified in law and administrative regulation. (Education Code 48911, 48915, 48915.5, 48918)

(cf. 5119 - Students Expelled from Other Districts)
(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

Removal from Class by a Teacher and Parental Attendance

When suspending a student from class for committing an obscene act, engaging in habitual profanity or vulgarity, disrupting school activities, or otherwise willfully defying valid staff authority, the teacher of the class may require any parent/guardian who lives with the student to attend a portion of the school day in the class from which the student is being suspended, to assist in resolving the classroom behavior problems. (Education Code 48900.1)

Teachers should reserve the option of required parental attendance for cases in which they have determined that it is the best strategy to promote positive interaction between the teacher and the student and his/her parents/guardians and to improve the student's behavior.

Any teacher requiring parental attendance pursuant to this policy shall apply the policy uniformly to all students within the classroom. (Education Code 48900.1)

When a teacher requires parental attendance, the principal shall send a written notice to the parent/guardian stating that his/her attendance is required pursuant to law and that, if there are reasonable factors that may prevent the parent/guardian from complying with the requirement, he/she should contact the school. (Education Code 48900.1)

(cf. 5145.6 - Parental Notifications)

A parent/guardian who has received a written notice shall attend class as specified in the notice. After completing the classroom visit and before leaving school premises, the parent/guardian also shall meet with the principal or designee. (Education Code 48900.1)

At the meeting with the student's parent/guardian, the principal or designee shall explain the district's and school's discipline policies, including the disciplinary strategies that may be used to achieve proper student conduct.

When a parent/guardian does not respond to the request to attend school, the principal or designee shall contact him/her by any method that maintains the confidentiality of the student's records.

(cf. 5125 - Student Records)

District regulations and school-site rules for student discipline shall include procedures for implementing parental attendance requirements. Parents/guardians shall be notified of this policy prior to its implementation. (Education Code 48900.1)

Supervised Suspension Classroom

To ensure the proper supervision and ongoing learning of students who are suspended for any of the reasons enumerated in Education Code 48900 and 48900.2, but who pose no imminent danger or threat to anyone at school and for whom expulsion proceedings have not been initiated, the Superintendent or designee shall establish a supervised suspension classroom program which meets the requirements of law.

Except where a supervised suspension is permitted by law for a student's first offense, supervised suspension shall be imposed only when other means of correction have failed to bring about proper conduct. (Education Code 48900.5)

Decision Not to Enforce Expulsion Order

Upon voting to expel a student, the Board may suspend enforcement of the expulsion order pursuant to the requirements of law and administrative regulation. (Education Code 48917)

Maintenance and Monitoring of Outcome Data

The Superintendent or designee may annually present to the Board a report of the outcome data which the district is required to collect pursuant to Education Code 48900.8 and 48916.1, including the number of students recommended for expulsion, the grounds for each recommended expulsion, the actions taken by the Board, the types of referral made after each expulsion, and the disposition of the students after the expulsion period.

The report shall be disaggregated by school and by numerically significant student subgroups, including, but not limited to, ethnic subgroups, socioeconomically disadvantaged students, English learners, foster youth, and students with disabilities. The report also shall include information about whether and how the district is meeting its goals for improving school climate as specified in its local control and accountability plan.

(cf. 0460 - Local Control and Accountability Plan)

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80 Ops.Cal.Atty.Gen. 85 (1997)

Management Resources:
CSBA PUBLICATIONS
Safe Schools: Strategies for Governing Boards to Ensure Student Success, 2011
U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS

~~*Dear Colleague Letter on the Nondiscriminatory Administration of School Discipline, January 2014*~~
~~*WEB SITES*~~
~~*CSBA: http://www.csba.org*~~
~~*California Attorney General's Office: http://www.oag.ca.gov*~~
~~*California Department of Education: http://www.cde.ca.gov*~~
~~*U.S. Department of Education, Office for Civil Rights: http://www.ed.gov/about/offices/list/ocr/docs/crdc-2012-data-summary.pdf*~~
~~*U.S. Department of Education, Office of Safe and Drug-Free Schools: http://www.ed.gov/about/offices/list/osdfs*~~

Policy 5144.1
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CABRILLO UNIFIED SCHOOL DISTRICT
Half Moon Bay, California