

Middlesex - East Brunswick Twp

Notice is hereby given to the legal voters of the East Brunswick Public School District, in the County of Middlesex, of the State of New Jersey, that a Public Hearing will be held in the Jo Ann Magistro Performing Arts Center at Hammarskjold Upper Elementary School, 200 Rues Lane, East Brunswick, NJ 08816, on May 7, 2026 at 6:30 p.m., for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024	15, 2025	15, 2026 Estimated
Pupils On Roll Regular Full-Time	7,175	7,129	7,193
Pupils On Roll - Special Full-Time	1,281	1,263	1,365
Pupils On Roll - Special Shared-Time	0	1	1
Subtotal - Pupils On Roll	8,456	8,393	8,559
Private School Placements	40	48	57
Pupils Sent to Other Districts - Reg Prog	2	4	4
Pupils Sent to Other Dists - Spec Ed Prog	27	26	26
Pupils Received	41	28	28
Pupils in State Facilities	0	1	1

Generated On 30APR26 at 10:16

Middlesex - East Brunswick Twp
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	145,047,533	150,104,170	159,811,059
Total Tax Levy	10-121x	145,047,533	150,104,170	159,811,059
Total Tuition	10-1300	863,136	560,498	619,104
Unrestricted Miscellaneous Revenues	10-1XXX	2,205,320	2,135,584	2,455,107
Interest Earned on Capital Reserve Funds	10-1XXX	5,792	0	0
Total Revenues from Local Sources		148,121,781	152,800,252	162,885,270
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,555,315	4,838,120	4,142,277
Extraordinary Aid	10-3131	2,508,829	1,776,293	1,776,293
Categorical Special Education Aid	10-3132	9,239,567	11,678,772	10,403,394
Equalization Aid	10-3176	26,485,811	18,971,109	23,347,548
Categorical Security Aid	10-3177	1,225,192	1,862,707	1,698,531
Other State Aids	10-3XXX	910,983	20,269	0
State Reimbursement for Menstrual Products	10-3301	0	26,721	0
Total Revenues from State Sources		41,925,697	39,173,991	41,368,043
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	63,502	100,000	103,844
Total Revenues from Federal Sources		63,502	100,000	103,844
Budgeted Fund Balance-Operating Budget				
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-303	0	4,645,000	2,322,500
Transfers from Other Funds	10-309	0	346,201	0
Other Financing Sources	10-5200	0	2,537,290	2,537,290
Adjustment for Prior Year Encumbrances	10-5XXX	1,428,443	0	0
Actual Revenues (Over)/Under Expenditures		0	1,287,483	0
Total Operating Budget		197,916,289	200,890,217	209,216,947
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	736,731	0	0
Other Revenue from Local Sources	20-1XXX	125,886	50,000	110,285
Total Revenues from Local Sources	20-1XXX	862,617	50,000	110,285
Revenues from State Sources:				
Nonpublic Teacher Stem Grant	20-3212	10,777	14,098	0
Other Restricted Entitlements	20-32XX	424,731	459,008	407,500
Total Revenues from State Sources		435,508	473,106	407,500
Revenues from Federal Sources:				
Title I	20-4411-4416	802,889	765,057	750,000
Title II	20-4451-4455	93,168	151,602	140,000
Title III	20-4491-4494	54,136	80,036	45,000
Title IV	20-4471-4474	55,014	52,737	50,000
IDEA Part B (Handicapped)	20-4420-4429	2,279,330	2,207,588	2,000,000
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	6,408	0	0
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,683	0	0
Adult Basic Education	20-4440	339,876	633,352	500,000
Coronavirus Relief Fund (CRF)	20-4532	125,975	0	0
Total Revenues from Federal Sources		3,761,479	3,890,372	3,485,000
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		17,431	0	0
Total Grants and Entitlements		5,077,035	4,413,478	4,002,785
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,687,003	5,098,871	4,953,161
Total Revenues from Local Sources		4,687,003	5,098,871	4,953,161
Budgeted Fund Balance	40-303	0	1	1
Total Local Repayment of Debt		4,687,003	5,098,872	4,953,162
Actual Revenues (Over)/Under Expenditures		188,664	0	0
Total Repayment of Debt		4,875,667	5,098,872	4,953,162
Total Revenues/Sources		207,868,991	210,402,567	218,172,894
Total Revenues/Sources Net of Transfers		207,868,991	210,402,567	218,172,894

Middlesex - East Brunswick Twp
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	49,537,094	49,205,956	49,628,954
Special Education-Instruction	11-2XX-100-XXX	16,033,147	17,454,680	17,679,881
Basic Skills/Remedial-Instruction	11-230-100-XXX	2,003,761	2,281,288	2,397,289
Bilingual Education-Instruction	11-240-100-XXX	1,281,030	1,412,211	1,518,833
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	396,492	457,873	409,703
School-Sponsored Athletics-Instruction	11-402-100-XXX	1,230,675	1,201,337	1,310,128
Instructional Alternative Ed Program	11-423-XXX-XXX	101,582	105,693	90,594
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,279,674	5,376,834	6,612,503
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	295,317	327,564	334,316
Undistributed Expenditures-Health Services	11-000-213-XXX	1,904,628	1,711,288	1,610,198
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,344,049	3,687,967	3,690,762
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	3,720,949	4,614,401	4,996,475
Undistributed Expenditures-Guidance	11-000-218-XXX	4,140,517	4,328,164	4,407,874
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,303,439	3,716,817	3,611,508
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	3,360,636	2,966,353	3,020,516
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,177,169	1,235,400	1,128,063
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	457,311	419,066	352,567
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,595,688	2,071,232	1,945,129
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,061,999	5,269,263	5,315,808
Undistributed Expenditures-Central Services	11-000-251-XXX	3,195,499	3,332,051	3,089,468
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,581,090	2,615,924	2,388,355
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	20,389,108	22,000,078	21,131,868
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	14,962,589	15,736,375	16,278,808
Personal Services-Employee Benefits	11-XXX-XXX-2XX	35,885,245	32,789,384	40,357,120
Total Undistributed Expenditures		109,654,907	112,198,161	120,271,338
Total General Current Expense		180,238,688	184,317,199	193,306,720
Capital Expenditures:				
Equipment	12-XXX-XXX-730	152,160	191,689	350,040
Facilities Acquisition and Construction Services	12-000-400-XXX	11,634,094	9,793,518	8,097,496
Total Capital Outlay		11,786,254	9,985,207	8,447,536
Transfer of Funds to Charter Schools	10-000-100-56X	5,891,347	6,587,811	7,462,691
General Fund Grand Total		197,916,289	200,890,217	209,216,947
Special Grants and Entitlements:				
Local Projects				
Student Activity Fund	20-475-XXX-XXX	754,162	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	26,345	25,308	25,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	131,519	153,345	125,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	85,535	99,510	85,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	54,575	67,705	60,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	25,134	18,020	17,500
Nonpublic Security Aid	20-XXX-XXX-XXX	101,623	95,120	95,000
Nonpublic Teacher Stem Grant	20-481-XXX-XXX	10,777	14,098	0
Total Other State Projects		435,508	473,106	407,500
Total State Projects	20-XXX-XXX-XXX	435,508	473,106	407,500
Federal Projects:				
Title I	20-XXX-XXX-XXX	802,889	765,057	750,000
Title II	20-XXX-XXX-XXX	93,168	151,602	140,000
Title III	20-XXX-XXX-XXX	54,136	80,036	45,000
Title IV	20-XXX-XXX-XXX	55,014	52,737	50,000
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,279,330	2,207,588	2,000,000
Adult Education	20-XXX-XXX-XXX	339,876	633,352	500,000
Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	125,975	0	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	6,408	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,683	0	0
Total Federal Projects	20-XXX-XXX-XXX	3,761,479	3,890,372	3,485,000
Total Special Revenue Funds		5,077,035	4,413,478	4,002,785
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,875,667	5,098,872	4,953,162
Total Debt Service Funds		4,875,667	5,098,872	4,953,162
Total Expenditures/Appropriations		207,868,991	210,402,567	218,172,894
Total Expenditures Net of Transfers		207,868,991	210,402,567	218,172,894

Middlesex - East Brunswick Twp
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	7,982,530	7,098,724	6,314,555	3,992,055
(Repayment of Debt)	0	2	1	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	3,093,267	602,898	256,697	256,697
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	4,084,826	1,614,073	0	0
--Unemployment Fund	1,138,418	1,134,100	1,134,100	1,134,100
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	581,428	563,997	563,997	563,997
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	188,666	0	0	0

Generated On 30APR26 at 10:16

Middlesex - East Brunswick Twp
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Original	Revised	Proposed
	Costs	Costs	Budget	Budget	Budget
Total Budgetary Comparative Per Pupil Cost	\$19,096	\$19,692	\$19,850	\$20,355	\$20,731
Total Classroom Instruction	\$10,961	\$11,272	\$11,212	\$11,409	\$11,882
Classroom-Salaries and Benefits	\$10,385	\$10,782	\$10,730	\$10,910	\$11,429
Classroom-General Supplies and Textbooks	\$243	\$173	\$194	\$193	\$185
Classroom-Purchased Services	\$333	\$317	\$288	\$305	\$269
Total Support Services	\$3,285	\$3,419	\$3,495	\$3,606	\$3,695
Support Services-Salaries and Benefits	\$2,793	\$2,895	\$3,000	\$3,057	\$3,124
Total Administrative Costs	\$1,845	\$1,839	\$1,879	\$1,961	\$1,929
Administration Salaries and Benefits	\$1,555	\$1,566	\$1,579	\$1,616	\$1,637
Total Operations and Maintenance of Plant	\$2,678	\$2,787	\$2,897	\$3,005	\$2,819
Operations and Maintenance-Salaries and Benefits	\$1,104	\$1,082	\$1,031	\$1,053	\$858
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$233	\$255	\$253	\$258	\$273
Total Equipment Costs	\$27	\$19	\$37	\$24	\$43
Legal Costs	\$45	\$39	\$55	\$59	\$56
Employee Benefits as a percentage of salaries*	30.16%	35.02%	31.43%	31.04%	38.43%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Generated On 30APR26 at 10:16

Middlesex - East Brunswick Twp
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Salaries	2027-01	\$17,122	N	N	
Architectural/Engineering Services	2027-02	\$90,000	N	N	
Construction Services	2027-03	\$140,105	N	N	
Supplies & Materials	2027-04	\$60,000	N	N	
Lease Purchase Agreements-Principal	2027-05	\$7,442,731	N	N	

The complete budget will be on file and open to examination on the district website at www.ebnet.org.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

Generated On 30APR26 at 10:16