2026-27
PROPOSED BUDGET
PRESUPUESTO PROPUESTO

Investing in Our Children's Education
Invertir en la educación de nuestros hijos









CENTRAL ISLIP SCHOOL DISTRICT

2026-27 BUDGET VOTE AND TRUSTEE ELECTION | TUESDAY, MAY 19
Polls Open 9 a.m.-9 p.m. at Alfano School Gym

VOTACIÓN DEL PRESUPUESTO 2026-27 Y ELECCIÓN DE FIDEICOMISARIOS | MARTES 19 DE MAYO
Las urnas abren de 9 a.m. a 9 p.m. en el gimnasio de la escuela Alfano

A LETTER TO THE COMMUNITY

Dear Parents, Guardians and Central Islip School District Residents,

The District invites all eligible residents to take part in the annual school budget vote and trustee election on Tuesday, May 19. The proposed 2026-27 budget reflects a thoughtful approach to balancing rising costs with the District's commitment to providing strong academic programs and meaningful opportunities for all students. The proposed spending plan represents a DECREASE in the tax levy of 0.04% from the 2025-26 school year, which is within the District's allowable tax cap.

The proposed spending plan maintains all existing programs and services while also making strategic investments to support student learning and future readiness. This includes continued support of technology, including the District's 1:1 device initiative that ensures all students have access to learning both in and out of the classroom. These resources also allow the District to implement virtual learning days, such as during inclement weather, ensuring continuity of instruction.

At the same time, the budget reflects the financial realities facing the District. Key cost drivers include increases in special education, transportation, employee benefits and charter school tuition. Despite these pressures, the District remains focused on preserving programs while prioritizing investments that directly impact students.

We continue to make great strides in Central Islip and are extremely proud of our student and staff successes, a few of which are featured in this newsletter. Most notably, we celebrate that our district is no longer identified as a Target District under the New York State Accountability System. This milestone reflects the focused and collaborative work of our entire school community. While we are proud of this progress, we remain committed to continuous improvement and focused on maintaining this success so that all students can succeed. The proposed spending plan supports these efforts.

Additional information about the proposed budget is available on the District's website at www.centralislip.k12.ny.us. We encourage all residents to stay informed and participate in the voting process. Polls will be open from 9 a.m. to 9 p.m. at the Alfano School gym. Thank you for your continued involvement.

- The proposed budget carries a tax levy decrease of 0.04%, which is the district's allowable tax cap for the 2026-27 school year.
- Supports continued integration of technology throughout the District.
- Funds facility improvements through a transfer to capital, as outlined on Page 6.





UNA CARTA A LA COMUNIDAD

Estimados padres, guardianes y residentes del distrito escolar de Central Islip,

El Distrito invita a todos los residentes elegibles a participar en la votación anual del presupuesto escolar y en la elección de los fideicomisarios el martes 19 de mayo. El presupuesto propuesto para 2026-27 refleja un enfoque reflexivo para equilibrar el aumento de costos con el compromiso del Distrito en ofrecer programas académicos sólidos y oportunidades significativas para todos los estudiantes. El plan de gasto propuesto representa una DISMINUCIÓN del 0.4% en el impuesto del curso escolar 2025-26, lo que está dentro del límite fiscal permitido por el Distrito.

El plan de gasto propuesto mantiene todos los programas y servicios existentes, al tiempo que realiza inversiones estratégicas para apoyar el aprendizaje y la preparación futura de los estudiantes. Esto incluye el apoyo continuo a la tecnología, incluyendo la iniciativa de dispositivos 1:1 del Distrito que garantiza que todos los estudiantes tengan acceso al aprendizaje tanto dentro como fuera del aula. Estos recursos también permiten al Distrito implementar días de aprendizaje virtual, como durante el mal tiempo, garantizando la continuidad de la enseñanza.

Al mismo tiempo, el presupuesto refleja las realidades financieras a las que se enfrenta el Distrito. Los principales factores de costo incluyen aumentos en educación especial, transporte, beneficios para empleados y matrícula de las escuelas concertadas. A pesar de estas presiones, el Distrito sigue centrado en preservar los programas mientras prioriza inversiones que afectan directamente a los estudiantes.

Seguimos avanzando mucho en Central Islip y estamos sumamente orgullosos de los éxitos de nuestros estudiantes y personal, algunos de los cuales aparecen en este boletín. Lo más destacado es que celebramos que nuestro distrito ya no esté identificado como un Distrito Objetivo bajo el Sistema de Responsabilidad del Estado de Nueva York. Este hito refleja el trabajo enfocado y colaborativo de toda nuestra comunidad escolar. Aunque estamos orgullosos de este progreso, seguimos comprometidos con la mejora continua y centrados en mantener este éxito para que todos los estudiantes puedan tener éxito. El plan de gasto propuesto apoya estos esfuerzos.

Información adicional sobre el presupuesto propuesto está disponible en la página web del Distrito en

www.centralislip.k12.ny.us. Animamos a todos los residentes a mantenerse informados y participar en el proceso de votación. Las urnas estarán abiertas de 9 a.m. a 9 p.m. en el gimnasio de la escuela Alfano School.

Gracias por su continua implicación.

- El presupuesto propuesto incluye una reducción del 0.04% en el impuesto, que es el límite fiscal permitido por el distrito para el curso escolar 2026-27.
- Apoya la integración continua de la tecnología en todo el Distrito.
- Financia mejoras de facilidad mediante una transferencia al capital, como se detalla en la página 6.





POINTS OF PRIDE: OUR SUCCESS STORIES

PUNTOS DE ORGULLO: NUESTRAS HISTORIAS DE ÉXITO

There is no shortage of wonderful events happening happening daily inside and outside of our buildings in Central Islip. Whether it be an All-State wrestler making school history, students gathering canned goods for a food drive or our widely known marching band moving across the streets of New York City, there is always something to be proud of as a Musketeer.

Our faculty, staff and students exude excellence in all areas. See how each school year tells a beautiful story of achievement and success.

No faltan eventos maravillosos que ocurren a diario dentro y fuera de nuestros edificios en Central Islip. Ya sea un luchador All-State haciendo historia en la escuela, estudiantes recogiendo conservas para una colecta de alimentos o nuestra conocida banda de música recorriendo las calles de Nueva York, siempre hay algo de lo que sentirse orgulloso como Mosquetero.

Nuestro facultad, personal y estudiantes irradian excelencia en todas las áreas. Descubre cómo cada curso escolar cuenta una hermosa historia de logros y éxitos.



Students Achieve Proficiency in Biliteracy

During a March NYSESLAT informational night at the high school, 351 students across the Central Islip School District were given certificates of excellence earned during the 2025-26 school year. On a separate occasion, Dr. Sharon A. Dungee, superintendent of schools, and Marilin Gutierrez, administrator of bilingual, ENL and world languages, joined Reed principal Mr. Coggiano to congratulate 74 students who tested "Proficient" on the NYSESLAT Exam and achieved impressive bilingual skills.

Los estudiantes alcanzan la competencia en bilingüismo

Durante una noche informativa de NYSESLAT en marzo en la escuela superior, 351 estudiantes del distrito escolar de Central Islip recibieron certificados de excelencia obtenidos durante el curso 2025-26. En una ocasión aparte, la Dra. Sharon A. Dungee, superintendente de escuelas, y Marilin Gutierrez, administradora de idiomas bilingües, ENL y lenguas internacionales, se unieron al director de Reed, el Sr. Coggiano, para felicitar a 74 estudiantes que obtuvieron la calificación de "Proficiente" en el examen NYSESLAT y alcanzaron impresionantes habilidades bilingües.



Marching Band Moves Among Thousands at NYC St. Patrick's Day Parade

The Central Islip High School marching band marched in the 2026 NYC St. Patrick's Day Parade on Tuesday, March 17, under the direction of Mr. Jeremiah Ryan and Mr. Kevin Pyle. It marked the first time that a CIHS marching band participated in the festivities. The group was led by Davian Perez and Katelyn Reyes, two senior drum majors. The students performed its Bruno Mars-themed show that has been showcased at other notable venues, such as the high school's homecoming weekend and the Newsday Marching Band Festival in Uniondale.

La banda de música se mueve entre miles en el desfile del Día de San Patricio en la cuidad de NY

La banda de música de la escuela de Central Islip desfiló en el Desfile 2026 del Día de San Patricio de Nueva York 2026 el martes 17 de marzo, bajo la dirección del Sr. Jeremiah Ryan y el Sr. Kevin Pyle. Fue la primera vez que una banda de música de la escuela superior de Central Islip participó en las festividades. El grupo estaba liderado por Davian Perez y Katelyn Reyes, dos tambores mayores de último año. Los estudiantes ofrecieron su espectáculo temático de Bruno Mars, que se ha presentado en otros lugares destacados, como el fin de semana de bienvenida del instituto y el Festival de Bandas de Marcha Newsday en Uniondale.



Dennis Solares, District Messenger and CIFD Captain, Recognized by Suffolk County

Central Islip School District messenger and CIFD captain Mr. Dennis Solares was given a Proclamation by Suffolk County Legislator Trish Bergin for his heroism when he helped remove two people from a house fire in Central Islip in October. Mr. Solares was joined by his wife, Mrs. Jennifer Solares, and Dr. Sharon A. Dungee, superintendent of schools.

Dennis Solares, mensajero de distrito y capitán del CIFD, reconocido por el condado de Suffolk

El mensajero del distrito escolar de Central Islip y capitán del CIFD, el Sr. Dennis Solares, recibió una proclamación de la legisladora del condado de Suffolk, Trish Bergin, por su heroísmo cuando retiró a dos personas de un incendio en Central Islip en octubre. El señor Solares estuvo acompañado por su esposa, la señora Jennifer Solares, y la doctora Sharon A. Dungee, superintendente de escuelas.

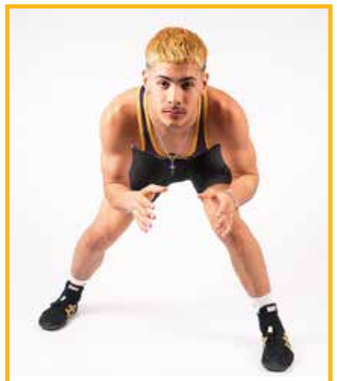


Cordello Collects Hundreds of Donated Items

Cordello Elementary School held its third annual "Soup-er Bowl" in honor of the NFL's Super Bowl and helped collect 693 food items for the district's food pantry. Mrs. Logan's fifth grade class collected 137 cans, which earned them the top prize and a board game party during the school day. Dr. Nathaniel Marner and Mrs. Yenifer Mercado, principal and assistant principal, visited the students to commend them for their hard work and for helping take care of the Central Islip community.

Cordello recoge cientos de objetos donados

La escuela primaria Cordello celebró su tercer "Soup-er Bowl" anual en honor al Super Bowl de la NFL y ayudó a recolectar 693 alimentos para la despensa del distrito. La clase de quinto curso de la señora Logan recogió 137 latas, lo que les valió el premio mayor y una fiesta de juegos de mesa durante el día escolar. El Dr. Nathaniel Marner y la Sra. Yenifer Mercado, director y subdirectora, visitaron a los estudiantes para felicitarles por su esfuerzo y por ayudar a cuidar a la comunidad de Central Islip.



Eliezer Sanchez Climbs the Podium

Eliezer Sanchez, a Central Islip High School senior, became the second Musketeer wrestler ever to reach 100 career victories and capped off his senior campaign with a third-place finish at the NYSPHAA State Championships in Albany in February. He was also named an All-County and All-League wrestler three times. He concluded the season with an impressive 43-3 record and a career record of 119-24.

Eliezer Sánchez sube al podio

Eliezer Sanchez, estudiante de último año de Central Islip High School, se convirtió en el segundo luchador Mosquetero en alcanzar las 100 victorias en su carrera y culminó su temporada senior con un tercer puesto en el Campeonato Estatal de la NYSPHAA en Albany en febrero. También fue nombrado luchador All-County y All-League en tres ocasiones. Concluyó la temporada con un impresionante récord de 43-3 y un récord de carrera de 119-24.

2026-27 BUDGET OVERVIEW
RESUMEN DEL PRESUPUESTO 2026-27

Budget Categories/ Categorías de presupuesto	2025-26 Current Budget/ Presupuesto actual	2026-27 Proposed Budget/ Presupuesto propuesto	% Change/ Cambio
Administrative/Administrativa	$31,668,114	$32,654,471	3.11%
Program/Programa	$231,791,104	$244,916,833	5.66%
Capital/Capital	$38,039,767	$39,161,290	2.95%
Total/Total	**$301,498,985**	**$316,732,594**	**5.05%**
Revenue Categories/Categorías de ingresos			
Property Tax Levy/ Gravamen del Impuesto sobre la Propiedad	$94,438,632	$94,398,356	-0.04%
State Aid/Ayudas estatales	$194,405,353	$208,779,238	7.40%
Local Revenue/Ingresos locales	$9,155,000	$10,055,000	9.83%
Appropriated Fund Balance/ Saldo del Fondo Asignado	$3,500,000	$3,500,000	0.00%
Total/Total	**$301,498,985**	**$316,732,594**	**5.05%**

Transfer to Capital Fund

This account provides money appropriated in the annual budget and transferred from the general fund to the capital fund budget to pay for specific capital projects which are presented yearly to voters. These projects are funded through the operating budget and as such do not incur any borrowing costs nor do they incur interest expenses.

Transferencia al Fondo de Capital

Esta cuenta proporciona fondos asignados en el presupuesto anual y transferidos del fondo general al presupuesto del fondo de capital para financiar proyectos de capital específicos que se presentan anualmente a los votantes. Estos proyectos se financian a través del presupuesto operativo y, por lo tanto, no generan costes de endeudamiento ni de intereses.

Budget Allocation: 2026-27

The total transfer to capital fund budget for 2026-27 is $5,250,000. The projects to be funded may include the following, as well as other projects districtwide:

- Classroom Air Conditioning: Cordello, Morrow, Mulvey and O'Neill elementary schools.
- Central Islip High School: Front entrance and auditorium upgrades.
- Reed Middle School: Gym floor upgrades.
- Interior and Exterior Elementary School Upgrades: Alfano, Cordello, Morrow, Mulligan, Mulvey and O'Neill.
- Athletics: Softball field irrigation.

Asignación presupuestaria: 2026-27

El presupuesto total transferido al fondo de capital para 2026-27 es de $5,250.000 dólares. Los proyectos que se financiarán pueden incluir los siguientes, así como otros proyectos a nivel del distrito:

- Aire acondicionado en las aulas: escuelas primarias Cordello, Morrow, Mulvey y O'Neill.
- Central Islip High School: Entrada principal y mejoras en el auditorio.
- Reed Middle School: Mejoras en el suelo del gimnasio.
- Mejoras interiores y exteriores de la escuela primaria: Alfano, Cordello, Morrow, Mulligan, Mulvey y O'Neill.
- Deportes: riego del campo de sófbol.

PROVIDING ADDITIONAL OPPORTUNITIES THROUGH GRANT FUNDING

BRINDANDO OPORTUNIDADES ADICIONALES A TRAVÉS DE LA FINANCIACIÓN DE SUBVENCIONES

The Central Islip School District secures nearly $10 million annually in grants to expand educational opportunities while easing the burden on taxpayers. These funds support academic enrichment, mental health services and extended learning programs for K-12 students. Families benefit from before- and after-school care, including scholarships, STEM and physical activities from 6:30 a.m. to 6 p.m.

These grants fund initiatives at all grade levels. Secondary students have access to mental health services and after-school academic support through the Empowering Minds and NYSESLAT preparation programs. In addition, the high school offers the My Brother's Keeper and NYS Seal of Biliteracy programs. Advanced research opportunities are available through the Science Research Foundation Program offered during the school year and in the summer.

El Distrito Escolar de Central Islip asegura casi $10 millones anuales en subvenciones para ampliar las oportunidades educativas y aliviar la carga de los contribuyentes. Estos fondos apoyan el enriquecimiento académico, los servicios de salud mental y los programas de aprendizaje extendido para estudiantes de grados K a 12. Las familias se benefician de cuidado antes y después de la escuela, que incluye becas, STEM y actividades físicas de 6:30 a.m. a 6 p.m.

Estas subvenciones financian iniciativas en todos los niveles escolares. Los estudiantes de secundaria tienen acceso a servicios de salud mental y apoyo académico extraescolar a través de los programas de preparación del programa Mentes Empoderados y NYSESLAT. Además, el instituto ofrece los programas "My Brother's Keeper" y NYS Sello de Bilingüismo. Existen oportunidades de investigación avanzada a través del Programa de Fundación para la Investigación Científica, ofrecido durante el curso escolar y durante el verano.





CENTRAL ISLIP
UNION FREE SCHOOL DISTRICT
CENTRAL ISLIP, NY 11722

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FOR A LOOK AT THE DISTRICT'S BUDGET VIDEO, SCAN HERE!

PARA VER EL VIDEO DEL PRESUPUESTO DEL DISTRITO, ESCANEE AQUÍ

****ECRWSS****
POSTAL PATRON

Board of Education Candidates

In addition to voting on the proposed budget, residents will also elect three members to the Board of Education. The Board of Education consists of seven members who are residents of the community, elected by the voters of the Central Islip School District. Each volunteer serves a three-year term. The members of the Board of Education do not receive any salary from the school district.

Voter Eligibility

Each year residents are asked to vote on the annual school budget and to elect school board members. To be eligible to cast your ballot for this year's proposed budget and trustee election you must be:

- A citizen of the United States 18 years of age or older.
- A resident of the Central Islip School District for 30 days prior to the vote.
- Registered to vote. (You are registered if you have voted in our school district during the past four years, or if you have voted in the general political elections.)
- Students meeting these requirements are encouraged to vote.

Candidatos para la Junta de Educación

Además de votar sobre el presupuesto propuesto, los residentes también elegirán a tres miembros para la Junta de Educación. La Junta de Educación consta de siete miembros que son residentes de la comunidad, elegidos por los votantes del Distrito Escolar Central de Islip. Cada voluntario cumple un mandato de tres años. Los miembros de la Junta de Educación no reciben ningún salario del distrito escolar.

Eligibilidad Del Votante

Cada año, se les pide a los residentes que voten sobre el presupuesto escolar anual y que eligan a los miembros de la junta escolar. Para ser elegible para emitir su voto para el presupuesto propuesto de este año y la elección de fideicomisarios, debe ser:

- Un ciudadano de los Estados Unidos de 18 años de edad o más.
- Ser residente del Distrito Escolar de Central Islip durante 30 días antes de la votación.
- Registrado para votar. (Está registrado si ha votado en nuestro distrito escolar durante los últimos cuatro años, o si ha votado en las elecciones políticas generales).
- Se anima a votar a los estudiantes que cumplan con estos requisitos.

BOARD OF EDUCATION
Mr. Luis Alcantara – President
Mrs. Maureen Esposito – Vice President
Mrs. Michele Harriott – Member
Mr. Glenn C. Mitchell – Member
Mr. Jim Musumeci – Member
Mr. Ralph Delgado, Jr. – Member
Ms. Debra Cavanagh - Member

CENTRAL ADMINISTRATION
Dr. Sharon A. Dungee, Superintendent of Schools
Mr. Matthew Matera, Assistant Superintendent for Administration
Mrs. Jessica Iafrate, Assistant Superintendent for Curriculum & Instruction
Mr. Frank Bacchi, Assistant Superintendent for Business
Ms. Denise Ridgeway, District Clerk

26/27 Proposed General Fund Budget: 3 Part Format

Function Code	Administrative	25-26 Budget	Proposed 26-27 Budget	$ Change	% Change
1010	Board of Education	$25,500	$26,500	$1,000	3.92%
1040	District Clerk	$22,500	$27,517	$5,017	22.30%
1060	District Meeting	$13,000	$13,000	$0	0.00%
1240	Admin Office	$675,385	$742,106	$66,721	9.88%
1310	Business Office	$2,301,819	$1,933,818	-$368,001	-15.99%
1320	Auditing	$130,000	$133,000	$3,000	2.31%
1325	Treasurer	$17,000	$27,017	$10,017	58.92%
1345	Purchasing	$11,316	$12,000	$684	6.04%
1420	Legal	$491,640	$515,000	$23,360	4.75%
1430	Personnel	$701,032	$738,412	$37,380	5.33%
1480	Public Information	$360,125	$366,000	$5,875	1.63%
1660	Central Storeroom	$418,940	$305,369	-$113,571	-27.11%
1670	Central Printing and Mailing	$398,328	$371,144	-$27,184	-6.82%
1680	Central Data Processing	$5,755,000	$5,765,000	$10,000	0.17%
1910	Unallocated Insurance	$1,807,968	$1,950,000	$142,032	7.86%
1930	Judgements and Claims	$5,000	$0	-$5,000	-100.00%
1981	Admin BOCES	$701,169	$722,200	$21,031	3.00%
2010	Curriculum Development	$2,095,820	$1,831,968	-$263,852	-12.59%
2020	Supervision Regular School	$6,251,666	$6,513,152	$261,486	4.18%
2060	Research, Planning and Evaluation	$18,270	$0	-$18,270	-100.00%
2070	Inservice Training - Instruction	$473,915	$471,908	-$2,007	-0.42%
9000	Employee Benefits	$8,992,721	$10,189,360	$1,196,639	13.31%
	Administrative Subtotal	**$31,668,114**	**$32,654,471**	**$986,357**	**3.11%**
	% of Total General Fund Budget	**10.50%**	**10.31%**		

Function Code	Program	25-26 Budget	Proposed 26-27 Budget	$ Change	% Change
2110	General Instruction	$39,334,964	$33,643,047	-$5,691,917	-14.47%
2112	General Instruction - Art	$2,273,527	$2,548,104	$274,577	12.08%
2113	General Instruction - Business	$653,521	$805,859	$152,338	23.31%
2115	General Instruction - English	$3,536,290	$3,912,034	$375,744	10.63%
2116	General Instruction - Foreign Language	$2,031,453	$2,340,684	$309,231	15.22%
2117	General Instruction - Health	$561,346	$605,916	$44,570	7.94%
2118	General Instruction - Phys Ed	$4,046,710	$4,253,112	$206,402	5.10%
2121	General Instruction - Math	$3,353,839	$3,616,903	$263,064	7.84%
2122	General Instruction - Music	$3,289,393	$3,479,232	$189,839	5.77%
2123	General Instruction - Science	$3,274,862	$3,794,544	$519,682	15.87%
2125	General Instruction - Social Studies	$2,904,178	$3,285,675	$381,497	13.14%
2250	Special Education	$26,890,000	$28,990,000	$2,100,000	7.81%
2251	Pyschologist	$150,000	$0	-$150,000	-100.00%
2252	Learning Adjustment	$21,874,505	$22,362,993	$488,488	2.23%
2253	Speech	$2,677,463	$3,050,294	$372,831	13.92%
2263	Tuition for Other Districts	$2,420,000	$2,420,000	$0	0.00%
2272	Remedial Reading	$3,036,977	$3,557,511	$520,534	17.14%
2274	Remedial Math	$1,223,737	$1,619,025	$395,288	32.30%
2275	Bi-Lingual	$10,532,978	$10,919,472	$386,494	3.67%
2281	Occupational Education	$601,800	$660,579	$58,779	9.77%
2282	Industrial Technology	$1,929,774	$2,209,009	$279,235	14.47%
2310	Adult Education	$248,630	$6,545	-$242,085	-97.37%

2320	Summer School	$240,000	$235,000	-$5,000	-2.08%
2330	Alternative School	$675,000	$400,000	-$275,000	-40.74%
2610	Library	$1,824,662	$1,890,646	$65,984	3.62%
2611	Audio Visual	$50,000	$55,000	$5,000	10.00%
2620	Video Conferencing	$57,500	$55,000	-$2,500	-4.35%
2630	Instructional Resources	$1,338,000	$2,735,000	$1,397,000	104.41%
2805	Attendance	$713,027	$785,656	$72,629	10.19%
2810	Guidance	$2,588,312	$2,526,747	-$61,565	-2.38%
2811	Teacher Assistant	$203,900	$222,943	$19,043	9.34%
2815	Health Services	$2,142,107	$2,164,757	$22,650	1.06%
2820	Pyschologist	$2,071,148	$1,717,093	-$354,055	-17.09%
2825	Social Worker	$1,249,896	$1,404,605	$154,709	12.38%
2850	Co-Curricular Activities	$620,000	$84,170	-$535,830	-86.42%
2855	Athletics	$1,525,276	$685,082	-$840,194	-55.08%
5510	District Transportation	$273,803	$283,230	$9,427	3.44%
5540	Contract Transportation	$16,706,000	$20,351,150	$3,645,150	21.82%
7310	Community Service Youth Program	$20,000	$26,000	$6,000	30.00%
8070	Community Service Census	$5,000	$5,000	$0	0.00%
9902	Transfer to Special Aid	$300,000	$600,000	$300,000	100.00%
9950	Transfer to Cafateria	$210,000	$210,000	$0	0.00%
9000	Employee Benefits	$62,131,526	$70,399,216	$8,267,690	13.31%
	Program Subtotal	**$231,791,104**	**$244,916,833**	**$13,125,729**	**5.66%**
	% of Total Budget	**76.88%**	**77.33%**		

Function Code	Capital	25-26 Budget	Proposed 26-27 Budget	$ Change	% Change
1620	Buildings and Grounds	$11,327,483	$11,937,810	$610,327	5.39%
1621	Maintenance of Plant	$1,611,859	$1,701,781	$89,922	5.58%
1622	Security	$3,908,143	$3,677,233	-$230,910	-5.91%
1623	Warehouse	$686,916	$637,957	-$48,959	-7.13%
9710	Debt Service - Serial Bonds	$4,127,605	$3,664,538	-$463,067	-11.22%
9760	Debt Service - TAN	$250,000	$250,000	$0	0.00%
9950	Transfer to Capital	$5,500,000	$5,250,000	-$250,000	-4.55%
9000	Employee Benefits	$10,627,761	$12,041,971	$1,414,210	13.31%
	Capital Subtotal	**$38,039,767**	**$39,161,290**	**$1,121,523**	**2.95%**
	% of Total Budget	**12.62%**	**12.36%**		

Total General Fund Budget **$301,498,985** **$316,732,594**

Account Code	Account Name	25-26 Budget	Proposed 26-27 Budget	$ Change	% Change
1010-400-10-0000	CONTRACT EXP. ANNUAL DUES	$15,000	$15,000	$0	0.00%
1010-475-10-0000	TRAVEL CONFERENCE	$6,500	$7,500	$1,000	13.33%
1010-501-10-0000	SUPPLIES & MATERIALS	$4,000	$4,000	$0	0.00%
1040-100-10-0000	NON-INSTRUCTIONAL SALARY	$22,000	$27,017	$5,017	18.57%
1040-501-10-0000	SUPPLIES & MATERIALS	$500	$500	$0	0.00%
1060-400-10-0000	CONTRACTUAL EXPENSE	$13,000	$13,000	$0	0.00%
1240-150-10-0000	INSTRUCTIONAL SALARIES	$340,000	$372,996	$32,996	8.85%
1240-162-10-0000	CLERICAL SALARIES	$252,885	$286,610	$33,725	11.77%
1240-400-10-0000	CONTRACTUAL EXPENSE	$50,000	$50,000	$0	0.00%
1240-475-10-0000	TRAVEL - CONFERENCE	$2,500	$2,500	$0	0.00%
1240-501-10-0000	SUPPLIES & MATERIALS	$30,000	$30,000	$0	0.00%
1310-150-10-0000	INSTRUCTIONAL SALARIES	$260,000	$460,634	$200,634	43.56%
1310-161-10-0000	NON-INSTR SALARY-ADMIN	$413,000	$487,386	$74,386	15.26%
1310-162-10-0000	CLERICAL SALARIES	$713,444	$765,798	$52,354	6.84%
1310-175-10-0000	Clerical Overtime	$40,000	$40,000	$0	0.00%
1310-200-10-0000	EQUIPMENT	$3,500	$5,000	$1,500	30.00%
1310-400-10-0000	CONTRACTUAL EXPENSE	$100,000	$100,000	$0	0.00%
1310-420-10-0000	Instr. Terminal Leave	$700,000	$0	-$700,000	N/A
1310-472-10-0000	ADVERTISING	$2,000	$2,000	$0	0.00%
1310-475-10-0000	TRAVEL - CONFERENCE	$1,500	$3,000	$1,500	50.00%
1310-490-10-0000	Boces Services	$60,375	$62,000	$1,625	2.62%
1310-501-10-0000	SUPPLIES & MATERIALS	$8,000	$8,000	$0	0.00%
1320-400-10-0000	CONTRACTUAL EXPENSE	$130,000	$133,000	$3,000	2.26%
1325-161-10-0000	Non-Instr Salary-Admin	$17,000	$27,017	$10,017	37.08%
1345-490-10-0000	Boces Services	$11,316	$12,000	$684	5.70%
1420-400-10-0000	CONTRACTUAL EXPENSE	$491,640	$515,000	$23,360	4.54%
1430-150-10-0000	INSTRUCTIONAL SALARIES	$285,000	$290,432	$5,432	1.87%
1430-162-10-0000	CLERICAL SALARIES	$183,532	$207,980	$24,448	11.75%
1430-400-10-0000	C0NTRACTUAL EXPENSE	$30,000	$31,000	$1,000	3.23%
1430-475-10-0000	TRAVEL - CONFERENCE	$500	$500	$0	0.00%
1430-490-10-0000	Boces Services	$199,500	$206,000	$6,500	3.16%
1430-501-10-0000	SUPPLIES & MATERIALS	$2,500	$2,500	$0	0.00%
1480-400-10-0000	CONTRACTUAL EXPENSE	$120,000	$125,000	$5,000	4.00%
1480-490-10-0000	Boces Services	$239,125	$240,000	$875	0.36%
1480-501-10-0000	SUPPLIES & MATERIALS	$1,000	$1,000	$0	0.00%
1620-161-10-0000	NON-INSTR SALARY-ADMIN	$227,000	$208,150	-$18,850	-9.06%
1620-162-10-0000	CLERICAL SALARIES	$229,045	$251,031	$21,986	8.76%
1620-163-02-0000	CUST. SALARY-MULVEY	$596,708	$621,156	$24,448	3.94%
1620-163-03-0000	CUST. SALARY-CORDELLO	$409,058	$265,479	-$143,579	-54.08%
1620-163-04-0000	CUST. SALARY-O'NEIL	$460,968	$505,065	$44,097	8.73%
1620-163-05-0000	CUST. SALARY-MORROW	$652,813	$550,257	-$102,556	-18.64%
1620-163-20-0000	CUST. SALARY-REED MS	$838,754	$880,679	$41,925	4.76%
1620-163-30-0000	CUST. SALARY-ECC	$646,312	$710,507	$64,195	9.04%
1620-163-40-0000	CUST. SALARY-MULLIGAN	$827,876	$887,595	$59,719	6.73%
1620-163-60-0000	CUST. SALARY-HIGH SCHOOL	$1,266,949	$1,388,166	$121,217	8.73%
1620-164-02-0000	CUSTODIAL O/T-MULVEY	$30,000	$30,000	$0	0.00%
1620-164-03-0000	CUSTODIAL O/T-CORDELLO	$30,000	$30,000	$0	0.00%

Account Code	Account Name	25-26 Budget	Proposed 26-27 Budget	$ Change	% Change
1620-164-04-0000	CUSTODIAL O/T-O'NEIL	$25,000	$25,000	$0	0.00%
1620-164-05-0000	CUSTODIAL O/T-MORROW	$50,000	$50,000	$0	0.00%
1620-164-10-0000	Comp Hours	$100,000	$100,000	$0	0.00%
1620-164-10-INCW	Custodial Overtime	$100,000	$100,000	$0	0.00%
1620-164-20-0000	CUSTODIAL O/T-REED MS	$40,000	$40,000	$0	0.00%
1620-164-30-0000	Custodial Overtime	$35,000	$35,000	$0	0.00%
1620-164-40-0000	CUSTODIAL O/T-MULLIGAN	$40,000	$40,000	$0	0.00%
1620-164-60-0000	CUSTODIAL O/T-HIGH SCHOOL	$140,000	$140,000	$0	0.00%
1620-165-06-0000	CUSTODIAL SUBSTITUTES	$325,000	$325,000	$0	0.00%
1620-166-11-0000	GUARD	$25,000	$25,000	$0	0.00%
1620-200-10-0000	EQUIPMENT	$100,000	$550,000	$450,000	81.82%
1620-400-10-0000	CONTRACTUAL EXPENSE	$800,000	$818,500	$18,500	2.26%
1620-400-10-LOSS	Contractual Expense	$30,000	$20,000	-$10,000	-50.00%
1620-433-10-0000	NON-INSTR EQUIP RENTAL	$32,000	$35,000	$3,000	8.57%
1620-454-10-0000	NATURAL GAS EXPENSE	$425,000	$473,875	$48,875	10.31%
1620-462-10-0000	EXTERMINATION SERVICE	$9,000	$12,500	$3,500	28.00%
1620-466-10-0000	BUILDING REPAIRS	$385,000	$590,000	$205,000	34.75%
1620-469-10-0000	OTHER OPER & MAINT CONTR	$140,000	$0	-$140,000	N/A
1620-475-10-0000	TRAVEL - CONFERENCE	$500	$500	$0	0.00%
1620-476-10-0000	WATER	$32,000	$41,000	$9,000	21.95%
1620-477-01-0000	ELECTRIC-PRE-SCHOOL	$175,000	$153,000	-$22,000	-14.38%
1620-477-02-0000	ELECTRIC-MULVEY	$80,000	$64,800	-$15,200	-23.46%
1620-477-03-0000	ELECTRIC-CORDELLO	$80,000	$81,000	$1,000	1.23%
1620-477-04-0000	ELECTRIC-O'NEIL	$90,000	$75,600	-$14,400	-19.05%
1620-477-05-0000	ELECTRIC-MORROW	$130,000	$101,250	-$28,750	-28.40%
1620-477-09-0000	ELECTRIC-WAREHOUSE	$15,000	$16,200	$1,200	7.41%
1620-477-20-0000	ELECTRIC-REED MS	$175,000	$147,000	-$28,000	-19.05%
1620-477-40-0000	ELECTRIC-MULLIGAN	$175,000	$150,000	-$25,000	-16.67%
1620-477-60-0000	ELECTRIC-HIGH SCHOOL	$375,000	$360,000	-$15,000	-4.17%
1620-478-10-0000	TELEPHONE	$110,000	$165,000	$55,000	33.33%
1620-479-10-0000	FUEL OIL	$145,000	$115,500	-$29,500	-25.54%
1620-484-10-0000	CARTAGE	$220,000	$200,000	-$20,000	-10.00%
1620-490-10-0000	BOCES SERVICES	$15,000	$15,000	$0	0.00%
1620-501-10-0000	SUPPLIES & MATERIALS	$13,000	$13,000	$0	0.00%
1620-540-10-0000	CLEANING SUPPLIES	$335,500	$380,000	$44,500	11.71%
1620-541-10-0000	CHEMICALS	$0	$8,500	$8,500	100.00%
1620-546-10-0000	HARDWARE SUPPLIES	$35,000	$37,500	$2,500	6.67%
1620-551-10-0000	PAINTING SUPPLIES	$40,000	$43,500	$3,500	8.05%
1620-571-10-0000	GASOLINE	$70,000	$61,500	-$8,500	-13.82%
1621-163-09-0000	CUSTODIAL-WAREHOUSE	$1,044,359	$1,154,281	$109,922	9.52%
1621-164-09-0000	CUSTODIAL O/T-WAREHOUSE	$125,000	$125,000	$0	0.00%
1621-400-10-0000	Contractual Expense	$12,000	$0	-$12,000	N/A
1621-465-10-0000	EQUIP REPAIRS/CONTRACT	$25,000	$25,000	$0	0.00%
1621-467-10-0000	HEATING CONTROL REPAIR	$90,000	$65,000	-$25,000	-38.46%
1621-481-10-0000	AUTOMOTIVE REPAIRS	$35,000	$35,000	$0	0.00%
1621-485-10-0000	UPKEEP GROUND & EQUIPMENT	$50,000	$65,000	$15,000	23.08%
1621-544-10-0000	ELECTRICAL SUPPLIES	$55,000	$60,000	$5,000	8.33%

Account Code	Account Name	25-26 Budget	Proposed 26-27 Budget	$ Change	% Change
1621-545-10-0000	PLUMBING SUPPLIES	$95,000	$80,000	-$15,000	-18.75%
1621-547-10-0000	LUMBER SUPPLIES	$25,000	$25,000	$0	0.00%
1621-550-10-0000	WINDOW GLASS	$15,000	$17,500	$2,500	14.29%
1621-553-10-0000	GROUNDS SUPPLY	$25,000	$30,000	$5,000	16.67%
1621-570-10-0000	AUTO ACCESSORIES/PARTS	$15,500	$20,000	$4,500	22.50%
1622-161-11-0000	Non-Instr Salary-Admin	$207,000	$224,824	$17,824	7.93%
1622-166-11-0000	Security	$2,957,643	$2,837,611	-$120,032	-4.23%
1622-166-12-0000	Non-Instr Salary-Admin	$240,000	$39,298	-$200,702	-510.72%
1622-171-12-0000	Guard-Overtime	$305,000	$300,000	-$5,000	-1.67%
1622-200-10-0000	Equipment	$60,000	$123,500	$63,500	51.42%
1622-400-10-0000	Contractual Expense	$88,000	$104,500	$16,500	15.79%
1622-475-10-0000	Travel - Conference	$500	$0	-$500	N/A
1622-483-10-0000	Security Services	$30,000	$25,000	-$5,000	-20.00%
1622-501-10-0000	Supplies & Materials	$17,500	$20,000	$2,500	12.50%
1622-502-10-0000	ID Cards	$2,500	$2,500	$0	0.00%
1623-163-09-0000	Custodial Salaries	$551,916	$507,957	-$43,959	-8.65%
1623-164-09-0000	Custodial Overtime	$135,000	$130,000	-$5,000	-3.85%
1660-163-09-0000	CUSTODIAL -WAREHOUSE	$253,440	$105,369	-$148,071	-140.53%
1660-164-09-0000	CUSTODIAL O/T-WAREHOUSE	$10,000	$10,000	$0	0.00%
1660-501-13-0000	Supplies & Materials	$35,000	$40,000	$5,000	12.50%
1660-502-13-0000	Copier Supplies	$120,500	$150,000	$29,500	19.67%
1670-143-13-0000	Sub. Salaries - Outside	$14,000	$15,000	$1,000	6.67%
1670-162-10-0000	Clerical Salaries	$122,071	$68,658	-$53,413	-77.80%
1670-163-10-0000	Custodial Salaries	$46,757	$51,986	$5,229	10.06%
1670-164-10-0000	Custodial Overtime	$18,000	$18,000	$0	0.00%
1670-200-10-0000	Equipment	$0	$20,000	$20,000	100.00%
1670-400-10-0000	Contractual Expense	$65,000	$65,000	$0	0.00%
1670-473-10-0000	Postage	$125,000	$125,000	$0	0.00%
1670-501-10-0000	Supplies & Materials	$7,500	$7,500	$0	0.00%
1680-400-10-0000	CONTRACTUAL EXPENSE	$155,000	$165,000	$10,000	6.06%
1680-490-10-0000	BOCES SERVICES	$5,600,000	$5,600,000	$0	0.00%
1910-400-10-0000	CONTRACTUAL EXPENSE	$1,807,968	$1,950,000	$142,032	7.28%
1930-400-10-0000	JUDGEMENTS & CLAIMS	$5,000	$0	-$5,000	N/A
1981-490-10-0000	BOCES SERVICES	$701,169	$722,200	$21,031	2.91%
2010-150-10-0000	Instructional Salaries	$170,000	$0	-$170,000	N/A
2010-151-10-0000	CURRICULUM ADMIN SALARY	$792,662	$883,091	$90,429	10.24%
2010-162-10-0000	CLERICAL SALARIES	$468,158	$513,877	$45,719	8.90%
2010-400-10-0000	CONTRACTUAL EXPENSE	$200,000	$20,000	-$180,000	-900.00%
2010-490-10-0000	Boces Services	$420,000	$370,000	-$50,000	-13.51%
2010-501-10-0000	SUPPLIES & MATERIALS	$25,000	$25,000	$0	0.00%
2010-501-10-0001	Supplies & Materials	$7,500	$7,500	$0	0.00%
2010-501-10-0002	Supplies & Materials	$3,000	$3,000	$0	0.00%
2010-501-10-0003	Supplies & Materials	$9,500	$9,500	$0	0.00%
2020-152-02-0000	PRINCIPALS-MULVEY	$384,826	$429,975	$45,149	10.50%
2020-152-03-0000	PRINCIPALS-CORDELLO	$324,866	$374,806	$49,940	13.32%
2020-152-04-0000	PRINCIPALS-O'NEIL	$376,530	$420,890	$44,360	10.54%
2020-152-05-0000	PRINCIPALS-MORROW	$349,750	$391,367	$41,617	10.63%

Account Code	Account Name	25-26 Budget	Proposed 26-27 Budget	$ Change	% Change
2020-152-13-0000	Salaries - Principals	$0	$0	$0	N/A
2020-152-20-0000	PRINCIPALS-REED MS	$546,116	$610,771	$64,655	10.59%
2020-152-30-0000	PRINCIPALS-ECC	$335,326	$375,654	$40,328	10.74%
2020-152-40-0000	PRINCIPALS-MULLIGAN	$379,371	$424,141	$44,770	10.56%
2020-152-60-0000	PRINCIPALS-HIGH SCHOOL	$1,024,535	$958,007	-$66,528	-6.94%
2020-154-10-0000	Instructional Overtime	$50,000	$50,000	$0	0.00%
2020-162-02-0000	CLERICAL-MULVEY	$227,616	$236,909	$9,293	3.92%
2020-162-03-0000	CLERICAL-CORDELLO	$107,199	$179,306	$72,107	40.21%
2020-162-04-0000	CLERICAL-O'NEIL	$295,842	$245,101	-$50,741	-20.70%
2020-162-05-0000	CLERICAL-MORROW	$163,044	$186,984	$23,940	12.80%
2020-162-10-0000	CLERICAL-ALFANO	$144,770	$157,671	$12,901	8.18%
2020-162-13-0000	CLERICAL SALARIES	$120,000	$68,643	-$51,357	-74.82%
2020-162-20-0000	CLERICAL-REED MS	$210,971	$232,585	$21,614	9.29%
2020-162-30-0000	CLERICAL-ECC	$172,853	$189,494	$16,641	8.78%
2020-162-40-0000	CLERICAL-MULLIGAN	$284,849	$303,913	$19,064	6.27%
2020-162-60-0000	CLERICAL-HIGH SCHOOL	$616,202	$523,235	-$92,967	-17.77%
2020-175-02-0000	CLERICAL O/T-MULVEY	$0	$5,000	$5,000	100.00%
2020-175-04-0000	CLERICAL O/T-O'NEIL	$0	$5,000	$5,000	100.00%
2020-175-05-0000	CLERICAL O/T-MORROW	$0	$5,000	$5,000	100.00%
2020-175-10-0000	CLERICAL O/T-ALFANO	$25,000	$5,000	-$20,000	-400.00%
2020-175-20-0000	CLERICAL O/T-REED MS	$0	$5,000	$5,000	100.00%
2020-175-40-0000	CLERICAL O/T-MULLIGAN	$0	$5,000	$5,000	100.00%
2020-175-60-0000	CLERICAL O/T-HIGH SCHOOL	$0	$5,000	$5,000	100.00%
2020-400-60-0000	CONTRACTUAL HIGH SCHOOL	$15,000	$15,450	$450	2.91%
2020-433-10-0000	NON-INSTR EQUIP RENT-ALFA	$10,000	$10,000	$0	0.00%
2020-465-10-0000	EQUIP REPAIR/CONTR-ALFANO	$15,000	$15,000	$0	0.00%
2020-501-02-0000	SUPPLIES-MULVEY	$6,000	$6,000	$0	0.00%
2020-501-03-0000	SUPPLIES-CORDELLO	$6,000	$6,000	$0	0.00%
2020-501-04-0000	SUPPLIES-O'NEIL	$6,000	$7,500	$1,500	20.00%
2020-501-05-0000	SUPPLIES-MORROW	$7,000	$9,000	$2,000	22.22%
2020-501-20-0000	SUPPLIES-REED	$9,000	$9,000	$0	0.00%
2020-501-30-0000	SUPPLIES-ECC	$6,000	$6,000	$0	0.00%
2020-501-40-0000	SUPPLIES-MULLIGAN	$7,000	$9,000	$2,000	22.22%
2020-501-60-0000	SUPPLIES-HIGH SCHOOL	$25,000	$25,750	$750	2.91%
2060-490-10-0000	Boces Services	$18,270	$0	-$18,270	N/A
2070-150-10-0000	Instructional Salaries	$396,415	$436,908	$40,493	9.27%
2070-154-10-0000	Instructional O/T	$15,000	$15,000	$0	0.00%
2070-400-13-0000	Contractual Expense	$40,000	$0	-$40,000	N/A
2070-490-10-0000	Boces Services	$2,500	$0	-$2,500	N/A
2070-501-10-0000	Supplies & Materials	$20,000	$20,000	$0	0.00%
2110-105-30-0000	Teaching Salaries Pre K	$0	$872,754	$872,754	100.00%
2110-110-02-0000	Teaching Salaries K	$295,696	$330,891	$35,195	10.64%
2110-110-03-0000	Teaching Salaries K	$153,301	$183,822	$30,521	16.60%
2110-110-04-0000	Teaching Salaries K	$487,640	$361,877	-$125,763	-34.75%
2110-110-05-0000	Teaching Salaries K	$495,647	$622,030	$126,383	20.32%
2110-110-30-0000	TEACHING 1/2 K	$888,750	$394,096	-$494,654	-125.52%
2110-110-40-0000	Teaching Salaries K	$497,193	$395,148	-$102,045	-25.82%

Account Code	Account Name	25-26 Budget	Proposed 26-27 Budget	$ Change	% Change
2110-120-02-0000	TEACHING K-3-MULVEY	$1,163,036	$1,200,769	$37,733	3.14%
2110-120-03-0000	TEACHING K-3-CORDELLO	$940,460	$1,180,778	$240,318	20.35%
2110-120-04-0000	TEACHING K-3-O'NEIL	$1,522,210	$1,984,113	$461,903	23.28%
2110-120-05-0000	TEACHING K-3-MORROW	$1,640,204	$1,450,671	-$189,533	-13.07%
2110-120-30-0000	TEACHING K-3-ECC	$1,363,981	$1,372,578	$8,597	0.63%
2110-120-40-0000	Teaching Salaries 1-3	$1,898,700	$1,690,288	-$208,412	-12.33%
2110-125-02-0000	TEACHING 4-6-MULVEY	$1,112,553	$1,304,239	$191,686	14.70%
2110-125-03-0000	TEACHING 4-6-CORDELLO	$1,317,818	$1,080,568	-$237,250	-21.96%
2110-125-04-0000	TEACHING 4-6-O'NEIL	$1,813,719	$1,903,152	$89,433	4.70%
2110-125-05-0000	TEACHING 4-6-MORROW	$961,761	$1,148,530	$186,769	16.26%
2110-125-30-0000	TEACHING 4-6-MULVEY	$630,162	$781,372	$151,210	19.35%
2110-125-40-0000	TEACHING 4-6-MULLIGAN	$1,753,999	$2,199,966	$445,967	20.27%
2110-130-20-0000	Teacher Salaries 7-12	$65,723	$74,240	$8,517	11.47%
2110-130-60-AIAC	Teacher Salaries 7-12	$95,000	$0	-$95,000	N/A
2110-133-10-0000	SALARIES-CLASS COVERAGE	$800,000	$950,000	$150,000	15.79%
2110-134-10-0000	Salary Class Cover TA	$40,000	$40,000	$0	0.00%
2110-140-10-0000	SUB SALARY-IN DISTRICT	$10,000	$10,000	$0	0.00%
2110-142-10-0000	SALARY - HOME TEACHING	$200,000	$200,000	$0	0.00%
2110-143-13-0000	SUB. SALARIES - OUTSIDE	$1,500,000	$1,500,000	$0	0.00%
2110-146-10-0000	6th period pay	$200,000	$200,000	$0	0.00%
2110-154-10-0000	Instructional Overtime	$30,000	$30,000	$0	0.00%
2110-154-60-DETN	Instructional O/T	$30,000	$30,000	$0	0.00%
2110-157-10-0000	Grievance Award Instr.	$18,000	$18,000	$0	0.00%
2110-169-02-0000	AIDES & MONITORS-MULVEY	$330,772	$312,529	-$18,243	-5.84%
2110-169-03-0000	AIDES & MONITORS-CORDELLO	$168,724	$330,376	$161,652	48.93%
2110-169-04-0000	AIDES & MONITORS-O'NEIL	$206,382	$283,104	$76,722	27.10%
2110-169-05-0000	AIDES & MONITORS-MORROW	$156,045	$432,573	$276,528	63.93%
2110-169-20-0000	AIDES & MONITORS-REED MS	$61,349	$37,495	-$23,854	-63.62%
2110-169-30-0000	AIDES & MONITORS-ECC	$551,224	$570,050	$18,826	3.30%
2110-169-40-0000	AIDES & MONITORS-MULLIGAN	$321,510	$411,584	$90,074	21.88%
2110-169-60-0000	AIDES & MONITORS-HIGH SCH	$0	$81,361	$81,361	100.00%
2110-177-60-0000	Teacher Assistants	$52,405	$58,343	$5,938	10.18%
2110-178-02-0000	O/T-AIDES & MONITORS-MULV	$12,000	$15,000	$3,000	20.00%
2110-178-03-0000	O/T-AIDES & MONITORS-CORD	$15,000	$15,000	$0	0.00%
2110-178-04-0000	O/T-AIDES & MONITORS-O'NE	$12,000	$15,000	$3,000	20.00%
2110-178-05-0000	O/T-AIDES & MONITORS-MORR	$14,000	$15,000	$1,000	6.67%
2110-178-10-0000	Aides & Monitors-Overtime	$32,000	$30,000	-$2,000	-6.67%
2110-178-30-0000	O/T-AIDES & MONITORS-ECC	$15,000	$15,000	$0	0.00%
2110-178-40-0000	O/T-AIDES & MONITORS-MULL	$20,000	$20,000	$0	0.00%
2110-178-60-0000	O/T-AIDES & MONITORS-HS	$0	$25,000	$25,000	100.00%
2110-183-10-0000	Deferrment	$125,000	$125,000	$0	0.00%
2110-199-10-0000	Degree Changes	$10,125,000	$0	-$10,125,000	N/A
2110-200-02-0000	Equipment	$7,500	$7,500	$0	0.00%
2110-200-03-0000	Equipment	$7,500	$7,500	$0	0.00%
2110-200-04-0000	Equipment	$7,500	$10,000	$2,500	25.00%
2110-200-05-0000	Equipment	$12,500	$12,500	$0	0.00%
2110-200-20-0000	Equipment	$20,000	$56,000	$36,000	64.29%

Account Code	Account Name	25-26 Budget	Proposed 26-27 Budget	$ Change	% Change
2110-200-30-0000	Equipment	$12,500	$7,500	-$5,000	-66.67%
2110-200-40-0000	Equipment	$12,500	$12,500	$0	0.00%
2110-200-60-0000	Equipment	$20,000	$20,600	$600	2.91%
2110-405-20-0000	RESIDENT HOME TEACHING-MS	$10,000	$10,000	$0	0.00%
2110-405-60-0000	RESIDENT HOME TEACHING-HS	$79,000	$79,000	$0	0.00%
2110-410-10-0000	JOB RELATED COURSES	$20,000	$20,000	$0	0.00%
2110-433-10-0000	Non-Instr Equip Rental	$15,000	$15,000	$0	0.00%
2110-470-10-0000	TUITION-FOSTER CHILDREN	$120,000	$120,000	$0	0.00%
2110-471-10-0000	Charter School Tuition	$3,600,000	$5,100,000	$1,500,000	29.41%
2110-474-10-0000	TRAVEL IN DISTRICT	$1,500	$1,500	$0	0.00%
2110-475-10-0000	TRAVEL - CONFERENCE	$18,000	$20,000	$2,000	10.00%
2110-480-10-0000	TEXTBOOKS	$500,000	$1,126,700	$626,700	55.62%
2110-490-10-0000	BOCES SERVICES	$367,500	$360,000	-$7,500	-2.08%
2110-501-02-0000	SUPPLIES-MULVEY	$35,000	$35,000	$0	0.00%
2110-501-03-0000	SUPPLIES-CORDELLO	$35,000	$35,000	$0	0.00%
2110-501-04-0000	SUPPLIES-O'NEIL	$35,000	$42,500	$7,500	17.65%
2110-501-05-0000	SUPPLIES-MORROW	$50,000	$50,000	$0	0.00%
2110-501-20-0000	Supplies & Materials	$40,000	$40,000	$0	0.00%
2110-501-30-0000	SUPPLIES-ECC	$50,000	$35,000	-$15,000	-42.86%
2110-501-40-0000	SUPPLIES-MULLIGAN	$50,000	$50,000	$0	0.00%
2110-501-60-0000	SUPPLIES-HIGH SCHOOL	$65,000	$66,950	$1,950	2.91%
2112-120-02-0000	TEACHING K-3 MULVEY	$71,078	$80,058	$8,980	11.22%
2112-120-03-0000	TEACHING K-3 CORDELLO	$137,240	$152,496	$15,256	10.00%
2112-120-04-0000	TEACHING K-3 O'NEIL	$122,687	$70,442	-$52,245	-74.17%
2112-120-05-0000	TEACHING K-3 MORROW	$194,308	$179,503	-$14,805	-8.25%
2112-120-30-0000	TEACHING K-3 ECC	$65,183	$177,976	$112,793	63.38%
2112-125-40-0000	TEACHING 4 - 6 MULLIGAN	$136,208	$38,932	-$97,276	-249.86%
2112-130-20-0000	TEACHING 7-12-REED MS	$351,632	$385,994	$34,362	8.90%
2112-130-60-0000	TEACHING 7-12 HIGH SCHOOL	$1,143,691	$1,407,703	$264,012	18.75%
2112-501-02-0000	SUPPLIES-MULVEY	$2,500	$3,000	$500	16.67%
2112-501-03-0000	SUPPLIES-CORDELLO	$3,300	$3,000	-$300	-10.00%
2112-501-04-0000	SUPPLIES-O'NEIL	$2,500	$4,000	$1,500	37.50%
2112-501-05-0000	SUPPLIES-MORROW	$3,500	$5,000	$1,500	30.00%
2112-501-20-0000	SUPPLIES-REED MS	$14,000	$14,000	$0	0.00%
2112-501-30-0000	SUPPLIES-ECC	$3,000	$3,000	$0	0.00%
2112-501-40-0000	SUPPLIES-MULLIGAN	$5,200	$5,000	-$200	-4.00%
2112-501-60-0000	SUPPLIES-HIGH SCHOOL	$17,500	$18,000	$500	2.78%
2113-130-60-0000	TEACHING 7-12 HIGH SCHOOL	$652,021	$803,309	$151,288	18.83%
2113-501-60-0000	SUPPLIES HIGH SCHOOL	$1,500	$2,550	$1,050	41.18%
2115-130-20-0000	TEACHING 7-12 REED MS	$921,337	$973,609	$52,272	5.37%
2115-130-60-0000	TEACHING 7-12 HIGH SCHOOL	$2,601,573	$2,928,370	$326,797	11.16%
2115-501-10-0000	SUPPLIES REED MS	$5,000	$0	-$5,000	N/A
2115-501-20-0000	SUPPLIES REED MS	$1,980	$1,980	$0	0.00%
2115-501-60-0000	SUPPLIES HIGH SCHOOL	$6,400	$8,075	$1,675	20.74%
2116-130-20-0000	TEACHER SALARIES 7-12	$1,035,578	$1,150,954	$115,376	10.02%
2116-130-60-0000	TEACHING 7-12 HIGH SCHOOL	$990,535	$1,181,290	$190,755	16.15%
2116-501-20-0000	SUPPLIES-REED MS	$3,340	$3,340	$0	0.00%

Account Code	Account Name	25-26 Budget	Proposed 26-27 Budget	$ Change	% Change
2116-501-60-0000	SUPPLIES-HIGH SCHOOL	$2,000	$5,100	$3,100	60.78%
2117-130-20-0000	TEACHER SALARIES 7-12	$284,058	$298,404	$14,346	4.81%
2117-130-60-0000	TEACHING 7-12 HIGH SCHOOL	$271,288	$301,512	$30,224	10.02%
2117-501-20-0000	SUPPLIES-REED MS	$3,000	$3,000	$0	0.00%
2117-501-60-0000	SUPPLIES-HIGH SCHOOL	$3,000	$3,000	$0	0.00%
2118-120-02-0000	TEACHING K-3-MULVEY	$249,498	$279,445	$29,947	10.72%
2118-120-03-0000	TEACHING K-3-CORDELLO	$101,913	$116,304	$14,391	12.37%
2118-120-04-0000	TEACHING K-3-O'NEIL	$321,556	$355,975	$34,419	9.67%
2118-120-05-0000	TEACHING K-3-MORROW	$308,999	$322,438	$13,439	4.17%
2118-120-30-0000	TEACHING K-3-ECC	$282,054	$313,176	$31,122	9.94%
2118-120-40-0000	Teaching Salaries 1-3	$403,789	$448,166	$44,377	9.90%
2118-125-03-0000	Teachers Salaries 4-6	$76,218	$85,612	$9,394	10.97%
2118-130-20-0000	TEACHING 7-12 REED MS	$622,828	$661,628	$38,800	5.86%
2118-130-60-0000	TEACHING 7-12 HIGH SCHOOL	$1,296,054	$1,439,918	$143,864	9.99%
2118-151-60-0000	CURRICULUM ADMIN SALARY	$163,802	$0	-$163,802	N/A
2118-162-60-0000	Clerical Salaries	$107,899	$118,350	$10,451	8.83%
2118-200-02-0000	EQUIPMENT-MULVEY	$500	$500	$0	0.00%
2118-200-03-0000	Equipment	$500	$500	$0	0.00%
2118-200-04-0000	Equipment	$500	$500	$0	0.00%
2118-200-05-0000	Equipment	$500	$500	$0	0.00%
2118-200-20-0000	EQUIPMENT-REED MS	$5,000	$5,000	$0	0.00%
2118-200-30-0000	EQUIPMENT-ECC	$500	$500	$0	0.00%
2118-200-40-0000	Equipment	$500	$500	$0	0.00%
2118-200-60-0000	EQUIPMENT-HIGH SCHOOL	$10,000	$10,000	$0	0.00%
2118-400-10-0000	CONTRACTUAL EXPENSE	$2,500	$2,500	$0	0.00%
2118-463-10-0000	CLEANING & RECONDITION	$17,500	$17,500	$0	0.00%
2118-465-10-0000	EQUIP REPAIRS/CONTRACT	$15,000	$15,000	$0	0.00%
2118-501-02-0000	SUPPLIES-MULVEY	$2,200	$2,200	$0	0.00%
2118-501-03-0000	SUPPLIES-CORDELLO	$1,850	$1,850	$0	0.00%
2118-501-04-0000	SUPPLIES-O'NEIL	$1,850	$1,850	$0	0.00%
2118-501-05-0000	SUPPLIES-MORROW	$2,700	$2,700	$0	0.00%
2118-501-10-0000	SUPPLIES-ALFANO	$30,000	$30,000	$0	0.00%
2118-501-20-0000	SUPPLIES-REED MS	$5,000	$5,000	$0	0.00%
2118-501-30-0000	SUPPLIES-ECC	$2,500	$2,500	$0	0.00%
2118-501-40-0000	SUPPLIES-MULLIGAN	$3,000	$3,000	$0	0.00%
2118-501-60-0000	SUPPLIES-HIGH SCHOOL	$10,000	$10,000	$0	0.00%
2121-130-20-0000	TEACHING 7-12 REED MS	$1,243,435	$1,400,686	$157,251	11.23%
2121-130-60-0000	TEACHING 7-12 HIGH SCHOOL	$2,097,104	$2,178,617	$81,513	3.74%
2121-501-20-0000	SUPPLIES-REED MS	$3,600	$3,600	$0	0.00%
2121-501-60-0000	SUPPLIES-HIGH SCHOOL	$9,700	$34,000	$24,300	71.47%
2122-120-02-0000	TEACHING K-3-MULVEY	$276,220	$265,292	-$10,928	-4.12%
2122-120-03-0000	TEACHING K-3-CORDELLO	$245,051	$275,204	$30,153	10.96%
2122-120-04-0000	TEACHING K-3-O'NEIL	$215,328	$240,130	$24,802	10.33%
2122-120-05-0000	TEACHING K-3-MORROW	$312,092	$349,181	$37,089	10.62%
2122-120-30-0000	TEACHING K-3-ECC	$131,674	$150,448	$18,774	12.48%
2122-120-40-0000	Teaching Salaries 1-3	$396,090	$284,226	-$111,864	-39.36%
2122-125-20-0000	Teachers Salaries 4-6	$0	$194,125	$194,125	100.00%

Account Code	Account Name	25-26 Budget	Proposed 26-27 Budget	$ Change	% Change
2122-130-20-0000	TEACHING 7-12 REED MS	$597,064	$512,535	-$84,529	-16.49%
2122-130-60-0000	TEACHING 7-12 HIGH SCHOOL	$665,074	$736,791	$71,717	9.73%
2122-200-10-0000	EQUIPMENT	$200,000	$200,000	$0	0.00%
2122-400-10-0000	CONTRACTUAL-ALFANO	$35,000	$35,000	$0	0.00%
2122-400-60-0000	CONTRACTUAL HIGH SCHOOL	$30,000	$30,000	$0	0.00%
2122-446-60-0000	FIELD TRIPS-MUSIC-HIGH SC	$50,000	$65,000	$15,000	23.08%
2122-463-60-0000	CLEANING & RECONDITION	$10,000	$10,000	$0	0.00%
2122-465-10-0000	EQUIP REPAIR/CONTR-ALFANO	$25,000	$30,000	$5,000	16.67%
2122-468-10-0000	MUSIC INSTRUMENT RENTALS	$1,000	$1,000	$0	0.00%
2122-501-02-0000	SUPPLIES-MULVEY	$3,000	$3,000	$0	0.00%
2122-501-03-0000	SUPPLIES-CORDELLO	$3,000	$3,000	$0	0.00%
2122-501-04-0000	SUPPLIES-O'NEIL	$3,300	$3,300	$0	0.00%
2122-501-05-0000	SUPPLIES-MORROW	$4,000	$4,000	$0	0.00%
2122-501-10-0000	SUPPLIES-DISTRICT WIDE	$50,000	$50,000	$0	0.00%
2122-501-20-0000	SUPPLIES-REED MS	$10,000	$10,000	$0	0.00%
2122-501-30-0000	SUPPLIES-ALFANO ELEMENTAR	$4,000	$4,000	$0	0.00%
2122-501-40-0000	SUPPLIES-MULLIGAN	$4,000	$4,000	$0	0.00%
2122-501-60-0000	SUPPLIES-HIGH SCHOOL	$10,000	$10,000	$0	0.00%
2122-503-10-0000	UNIFORMS	$8,500	$9,000	$500	5.56%
2123-130-20-0000	TEACHING 7-12 REED MS	$1,009,245	$1,128,890	$119,645	10.60%
2123-130-60-0000	TEACHING 7-12 HIGH SCHOOL	$2,224,117	$2,622,859	$398,742	15.20%
2123-400-60-INTE	Contractual Expense	$20,000	$20,000	$0	0.00%
2123-501-20-0000	SUPPLIES-REED MS	$5,300	$5,300	$0	0.00%
2123-501-60-0000	SUPPLIES-HIGH SCHOOL	$13,200	$13,595	$395	2.91%
2123-501-60-INTE	Supplies & Materials	$3,000	$3,900	$900	23.08%
2125-130-20-0000	TEACHING 7-12 REED MS	$828,314	$873,195	$44,881	5.14%
2125-130-60-0000	TEACHING 7-12 HIGH SCHOOL	$2,068,664	$2,400,780	$332,116	13.83%
2125-501-20-0000	SUPPLIES-REED MS	$3,200	$3,200	$0	0.00%
2125-501-60-0000	SUPPLIES-HIGH SCHOOL	$4,000	$8,500	$4,500	52.94%
2250-154-10-0000	Instructional Overtime	$200,000	$200,000	$0	0.00%
2250-400-10-0000	CONTRACTUAL EXPENSE	$2,900,000	$3,200,000	$300,000	9.38%
2250-416-10-0000	Parentally Placed	$220,000	$220,000	$0	0.00%
2250-471-10-0000	Charter School Tuition	$250,000	$250,000	$0	0.00%
2250-490-10-0000	BOCES Services	$23,200,000	$25,000,000	$1,800,000	7.20%
2250-501-10-0000	SUPPLIES & MATERIALS	$25,000	$25,000	$0	0.00%
2250-501-10-0001	Supplies & Materials	$40,000	$40,000	$0	0.00%
2250-512-10-0000	STANDARDIZED TESTS	$55,000	$55,000	$0	0.00%
2251-501-10-0000	SUPPLIES-ALFANO	$150,000	$0	-$150,000	N/A
2252-110-04-0000	Teaching Salaries K	$179,965	$198,730	$18,765	9.44%
2252-110-05-0000	Teaching Salaries K	$152,388	$168,866	$16,478	9.76%
2252-120-02-0000	TEACHING 1-6 MULVEY	$275,877	$248,418	-$27,459	-11.05%
2252-120-03-0000	TEACHING 1-6 CORDELLO	$810,787	$740,528	-$70,259	-9.49%
2252-120-04-0000	TEACHING 1-6 O'NEIL	$983,637	$951,823	-$31,814	-3.34%
2252-120-05-0000	TEACHING 1-6 MORROW	$960,655	$993,784	$33,129	3.33%
2252-120-30-0000	TEACHING 1-6 ECC	$728,690	$737,045	$8,355	1.13%
2252-120-40-0000	Teaching Salaries 1-3	$0	$94,966	$94,966	100.00%
2252-125-02-0000	TEACHERS 4-6-MULVEY	$546,521	$611,844	$65,323	10.68%

Account Code	Account Name	25-26 Budget	Proposed 26-27 Budget	$ Change	% Change
2252-125-04-0000	Teachers Salaries 4-6	$990,981	$1,042,395	$51,414	4.93%
2252-125-05-0000	TEACHERS 4 - 6 MORROW	$569,229	$713,555	$144,326	20.23%
2252-125-30-0000	Teachers Salaries 4-6	$251,914	$287,820	$35,906	12.48%
2252-125-40-0000	TEACHERS 4 - 6 MULLIGAN	$603,461	$870,276	$266,815	30.66%
2252-130-20-0000	TEACHER 7-12 REED MS	$2,352,394	$2,467,430	$115,036	4.66%
2252-130-60-0000	TEACHER 7-12 HIGH SCHOOL	$3,009,959	$3,184,767	$174,808	5.49%
2252-150-01-0000	INSTR. SAL.- PRE-SCHOOL	$979,383	$1,090,926	$111,543	10.22%
2252-154-10-0000	INSTR. - O/T ALFANO	$0	$0	$0	N/A
2252-162-01-0000	Clerical Salaries	$683,202	$648,377	-$34,825	-5.37%
2252-169-02-0000	TEACH. ASSIST.-MULVEY	$35,066	$38,590	$3,524	9.13%
2252-169-03-0000	AIDES & MONITORS-CORDELLO	$325,343	$316,852	-$8,491	-2.68%
2252-169-04-0000	TEACH. ASSIST.-O'NEIL	$315,558	$344,346	$28,788	8.36%
2252-169-05-0000	TEACH. ASSIST.-MORROW	$789,776	$664,635	-$125,141	-18.83%
2252-169-13-0000	AIDES & MONITORS	$800,000	$48,381	-$751,619	-1553.54%
2252-169-20-0000	TEACH. ASSIST.-REED MS	$542,491	$591,149	$48,658	8.23%
2252-169-30-0000	AIDES & MONITORS-ECC	$136,669	$218,534	$81,865	37.46%
2252-169-40-0000	TEACH. ASSIST.-MULLIGAN	$279,517	$305,796	$26,279	8.59%
2252-169-60-0000	TEACH. ASSIST.-HIGH SCHOO	$577,961	$514,775	-$63,186	-12.27%
2252-175-01-0000	Clerical Overtime	$0	$35,000	$35,000	100.00%
2252-177-02-0000	TEACH. ASSIST.-MULVEY	$655,236	$724,852	$69,616	9.60%
2252-177-03-0000	TEACH. ASSIST.-CORDELLO	$417,531	$446,227	$28,696	6.43%
2252-177-04-0000	TEACH. ASSIST.-O'NEIL	$489,171	$635,601	$146,430	23.04%
2252-177-05-0000	TEACH. ASSIST.-MORROW	$463,026	$501,482	$38,456	7.67%
2252-177-20-0000	TEACH. ASSIST.-REED MS	$367,407	$308,305	-$59,102	-19.17%
2252-177-30-0000	TEACH ASSIST.-ECC	$579,216	$630,284	$51,068	8.10%
2252-177-40-0000	TEACH. ASSIST.-MULLIGAN	$339,325	$259,949	-$79,376	-30.54%
2252-177-60-0000	TEACH. ASSIST.-HIGH SCHOO	$539,819	$505,360	-$34,459	-6.82%
2252-178-02-0000	Aides & Monitors-Overtime	$3,000	$25,000	$22,000	88.00%
2252-178-03-0000	Aides & Monitors-Overtime	$4,000	$25,000	$21,000	84.00%
2252-178-04-0000	Aides & Monitors-Overtime	$10,000	$25,000	$15,000	60.00%
2252-178-05-0000	Aides & Monitors-Overtime	$40,000	$25,000	-$15,000	-60.00%
2252-178-30-0000	Aides & Monitors-Overtime	$15,000	$25,000	$10,000	40.00%
2252-178-40-0000	Aides & Monitors-Overtime	$5,000	$25,000	$20,000	80.00%
2252-178-60-0000	Aides & Monitors-Overtime	$20,000	$25,000	$5,000	20.00%
2252-501-02-0000	SUPPLIES-MULVEY	$3,800	$4,250	$450	10.59%
2252-501-03-0000	SUPPLIES-CORDELLO	$4,100	$2,975	-$1,125	-37.82%
2252-501-04-0000	SUPPLIES-O'NEIL	$5,400	$7,225	$1,825	25.26%
2252-501-05-0000	SUPPLIES-MORROW	$7,500	$6,375	-$1,125	-17.65%
2252-501-20-0000	SUPPLIES-REED MS	$7,400	$7,650	$250	3.27%
2252-501-30-0000	SUPPLIES-ECC	$5,200	$3,400	-$1,800	-52.94%
2252-501-40-0000	SUPPLIES-MULLIGAN	$2,950	$3,400	$450	13.24%
2252-501-60-0000	SUPPLIES-HIGH SCHOOL	$9,000	$11,050	$2,050	18.55%
2253-120-02-0000	TEACHING 1-6 MULVEY	$345,579	$384,261	$38,682	10.07%
2253-120-03-0000	TEACHING 1-6 CORDELLO	$343,737	$425,133	$81,396	19.15%
2253-120-04-0000	TEACHING 1-6 O'NEIL	$515,770	$602,729	$86,959	14.43%
2253-120-05-0000	TEACHING 1-6 MORROW	$301,842	$456,856	$155,014	33.93%
2253-120-30-0000	TEACHING 1-6 ECC	$348,653	$425,213	$76,560	18.01%

Account Code	Account Name	25-26 Budget	Proposed 26-27 Budget	$ Change	% Change
2253-120-40-0000	Teaching Salaries 1-3	$341,105	$377,406	$36,301	9.62%
2253-130-20-0000	TEACHING 7-12 REED MS	$281,237	$156,959	-$124,278	-79.18%
2253-130-60-0000	TEACHING 7-12 HIGH SCHOOL	$188,140	$210,687	$22,547	10.70%
2253-501-02-0000	SUPPLIES-MULVEY	$1,700	$1,275	-$425	-33.33%
2253-501-03-0000	SUPPLIES-CORDELLO	$1,100	$1,275	$175	13.73%
2253-501-04-0000	SUPPLIES-O'NEIL	$1,700	$2,125	$425	20.00%
2253-501-05-0000	SUPPLIES-MORROW	$2,100	$2,125	$25	1.18%
2253-501-20-0000	SUPPLIES-REED MS	$1,100	$850	-$250	-29.41%
2253-501-30-0000	SUPPLIES-ECC	$1,100	$1,700	$600	35.29%
2253-501-40-0000	SUPPLIES-MULLIGAN	$1,100	$850	-$250	-29.41%
2253-501-60-0000	SUPPLIES-HIGH SCHOOL	$1,500	$850	-$650	-76.47%
2263-470-10-0000	TUITION-HANDICAPPED	$420,000	$420,000	$0	0.00%
2263-488-10-0000	PRIVATE SCH HANDICAPPED	$2,000,000	$2,000,000	$0	0.00%
2272-120-02-0000	TEACHING 1-6 MULVEY	$473,612	$526,501	$52,889	10.05%
2272-120-03-0000	TEACHING 1-6 CORDELLO	$450,884	$616,453	$165,569	26.86%
2272-120-04-0000	TEACHING 1-6 O'NEIL	$355,599	$506,335	$150,736	29.77%
2272-120-05-0000	TEACHING 1-6 MORROW	$569,478	$627,367	$57,889	9.23%
2272-120-30-0000	TEACHING K-3 ECC	$376,810	$415,874	$39,064	9.39%
2272-120-40-0000	Teaching Salaries 1-3	$170,469	$270,875	$100,406	37.07%
2272-125-40-0000	TEACHING 4 - 6 MULLIGAN	$308,031	$341,358	$33,327	9.76%
2272-130-20-0000	TEACHING 7-12 REED MS	$235,379	$236,648	$1,269	0.54%
2272-130-60-0000	TEACHING 7-12 HIGH SCHOOL	$82,015	$0	-$82,015	N/A
2272-501-02-0000	SUPPLIES-MULVEY	$1,400	$1,400	$0	0.00%
2272-501-03-0000	SUPPLIES-CORDELLO	$1,400	$1,400	$0	0.00%
2272-501-04-0000	SUPPLIES-O'NEIL	$1,400	$2,100	$700	33.33%
2272-501-05-0000	SUPPLIES-MORROW	$2,800	$2,800	$0	0.00%
2272-501-20-0000	SUPPLIES-REED MS	$1,400	$1,400	$0	0.00%
2272-501-30-0000	SUPPLIES-ECC	$1,400	$1,400	$0	0.00%
2272-501-40-0000	SUPPLIES-MULLIGAN	$2,100	$2,800	$700	25.00%
2272-501-60-0000	SUPPLIES-HIGH SCHOOL	$2,800	$2,800	$0	0.00%
2274-120-02-0000	TEACHING K-3 MULVEY	$182,152	$201,140	$18,988	9.44%
2274-120-03-0000	TEACHING K-3 CORDELLO	$89,056	$0	-$89,056	N/A
2274-120-04-0000	TEACHING K-3 O'NEIL	$277,700	$205,233	-$72,467	-35.31%
2274-120-05-0000	TEACHING K-3 MORROW	$91,221	$378,951	$287,730	75.93%
2274-120-30-0000	TEACHING K-3 MULVEY	$191,952	$211,811	$19,859	9.38%
2274-125-03-0000	Teachers Salaries 4-6	$0	$189,447	$189,447	100.00%
2274-125-40-0000	TEACHING 4 - 6 MULLIGAN	$389,316	$429,468	$40,152	9.35%
2274-501-02-0000	SUPPLIES-MULVEY	$420	$425	$5	1.18%
2274-501-03-0000	SUPPLIES-CORDELLO	$420	$425	$5	1.18%
2274-501-04-0000	SUPPLIES-O'NEIL	$420	$425	$5	1.18%
2274-501-05-0000	SUPPLIES-MORROW	$420	$850	$430	50.59%
2274-501-40-0000	SUPPLIES-MULLIGAN	$660	$850	$190	22.35%
2275-110-02-0000	Teaching Salaries K	$123,769	$137,908	$14,139	10.25%
2275-110-03-0000	Teaching Salaries K	$238,290	$0	-$238,290	N/A
2275-110-05-0000	Teaching Salaries K	$194,849	$145,812	-$49,037	-33.63%
2275-110-40-0000	Teaching Salaries K	$150,056	$170,933	$20,877	12.21%
2275-120-02-0000	TEACHING 1-6 MULVEY	$620,057	$584,204	-$35,853	-6.14%

Account Code	Account Name	25-26 Budget	Proposed 26-27 Budget	$ Change	% Change
2275-120-03-0000	TEACHING 1-6 CORDELLO	$639,749	$772,249	$132,500	17.16%
2275-120-05-0000	TEACHING 1-6 MORROW	$1,215,707	$886,586	-$329,121	-37.12%
2275-120-30-0000	TEACHING 1-6 ECC	$123,769	$0	-$123,769	N/A
2275-120-40-0000	Teaching Salaries 1-3	$1,216,808	$1,355,296	$138,488	10.22%
2275-125-02-0000	TEACHING 4 - 6 MULVEY	$391,348	$595,191	$203,843	34.25%
2275-125-03-0000	Teachers Salaries 4-6	$285,241	$321,148	$35,907	11.18%
2275-125-05-0000	Teachers Salaries 4-6	$477,111	$602,537	$125,426	20.82%
2275-125-40-0000	TEACHING 4 - 6 MULLILGAN	$613,385	$704,780	$91,395	12.97%
2275-130-20-0000	TEACHING 7-12 REED MS	$930,884	$1,046,879	$115,995	11.08%
2275-130-60-0000	TEACHING 7-12 HIGH SCHOOL	$2,663,397	$3,004,477	$341,080	11.35%
2275-150-10-0000	INSTRUCTIONAL SALARIES	$169,302	$189,633	$20,331	10.72%
2275-162-10-0000	Clerical Salaries	$148,783	$101,520	-$47,263	-46.56%
2275-169-02-0000	TEACHER AIDES-MULVEY	$158,676	$172,855	$14,179	8.20%
2275-169-40-0000	TEACHER AIDES-MULLIGAN	$123,277	$69,014	-$54,263	-78.63%
2275-501-02-0000	SUPPLIES-MULVEY	$4,650	$8,500	$3,850	45.29%
2275-501-03-0000	SUPPLIES-CORDELLO	$4,270	$5,100	$830	16.27%
2275-501-04-0000	SUPPLIES-O'NEIL	$3,000	$1,275	-$1,725	-135.29%
2275-501-05-0000	SUPPLIES-MORROW	$7,600	$8,075	$475	5.88%
2275-501-10-0000	SUPPLIES-ALFANO	$10,000	$10,000	$0	0.00%
2275-501-20-0000	SUPPLIES-REED MS	$3,000	$4,250	$1,250	29.41%
2275-501-30-0000	SUPPLIES-ECC	$2,500	$1,275	-$1,225	-96.08%
2275-501-40-0000	SUPPLIES-MULLIGAN	$8,500	$9,775	$1,275	13.04%
2275-501-60-0000	SUPPLIES-HIGH SCHOOL	$5,000	$10,200	$5,200	50.98%
2281-130-20-0000	TEACHING 7-12 REED MS	$326,677	$358,214	$31,537	8.80%
2281-130-60-0000	TEACHING 7-12 HIGH SCHOOL	$236,623	$263,160	$26,537	10.08%
2281-200-20-0000	EQUIPMENT-MS	$2,500	$2,500	$0	0.00%
2281-200-60-0000	EQUIPMENT-HS	$2,500	$2,575	$75	2.91%
2281-501-20-0000	SUPPLIES-REED MS	$12,500	$12,500	$0	0.00%
2281-501-60-0000	SUPPLIES-HIGH SCHOOL	$21,000	$21,630	$630	2.91%
2282-130-20-0000	TEACHING 7-12 REED MS	$302,118	$340,090	$37,972	11.17%
2282-130-60-0000	TEACHING 7-12 HIGH SCHOOL	$352,156	$392,119	$39,963	10.19%
2282-146-60-0000	6th period pay	$0	$75,000	$75,000	100.00%
2282-465-10-0000	Equip Repairs/Contract	$500	$0	-$500	N/A
2282-490-10-0000	BOCES SERVICES	$1,150,000	$1,300,000	$150,000	11.54%
2282-501-20-0000	SUPPLIES REED MS	$40,000	$40,000	$0	0.00%
2282-501-60-0000	SUPPLIES HIGH SCHOOL	$60,000	$61,800	$1,800	2.91%
2282-501-60-AMZN	Supplies & Materials	$25,000	$0	-$25,000	N/A
2310-150-10-0000	Instructional Salaries	$191,848	$0	-$191,848	N/A
2310-153-60-0000	SALARY-OTHER HIGH SCHOOL	$7,500	$0	-$7,500	N/A
2310-162-60-0000	CLERICAL-HIGH SCHOOL	$42,782	$0	-$42,782	N/A
2310-400-60-0000	CONTRACTUAL EXPENSE	$5,000	$5,000	$0	0.00%
2310-501-60-0000	SUPPLIES-HIGH SCHOOL	$1,500	$1,545	$45	2.91%
2320-150-30-0000	Instructional Salaries	$0	$0	$0	N/A
2320-150-60-0000	Instructional Salaries	$0	$0	$0	N/A
2320-152-30-0000	Salaries - Principals	$0	$0	$0	N/A
2320-152-60-0000	Salaries - Principals	$0	$0	$0	N/A
2320-162-02-0000	Clerical Salaries	$0	$0	$0	N/A

Account Code	Account Name	25-26 Budget	Proposed 26-27 Budget	$ Change	% Change
2320-167-02-0000	Salaries - Reg. Nurses	$0	$0	$0	N/A
2320-167-30-0000	Salaries - Reg. Nurses	$0	$0	$0	N/A
2320-167-60-0000	Salaries - Reg. Nurses	$0	$0	$0	N/A
2320-169-02-0000	Sal.-Aides & Monitors	$0	$0	$0	N/A
2320-169-05-0000	Sal.-Aides & Monitors	$0	$0	$0	N/A
2320-169-30-0000	Sal.-Aides & Monitors	$0	$0	$0	N/A
2320-177-30-0000	Teacher Assistants	$0	$0	$0	N/A
2320-501-10-0000	Supplies & Materials	$5,000	$0	-$5,000	N/A
2320-501-60-0000	Supplies & Materials	$235,000	$235,000	$0	0.00%
2330-490-10-0000	Boces Services	$375,000	$100,000	-$275,000	-275.00%
2330-501-60-0000	Supplies & Materials	$300,000	$300,000	$0	0.00%
2610-120-02-0000	TEACHING 1-6 MULVEY	$107,052	$119,812	$12,760	10.65%
2610-120-03-0000	TEACHING 1-6 CORDELLO	$185,939	$205,233	$19,294	9.40%
2610-120-04-0000	TEACHING 1-6 O'NEIL	$127,664	$142,056	$14,392	10.13%
2610-120-05-0000	TEACHING 1-6 MORROW	$207,661	$230,006	$22,345	9.71%
2610-120-30-0000	TEACHING 1-6 ECC	$84,873	$97,889	$13,016	13.30%
2610-120-40-0000	Teaching Salaries 1-3	$228,531	$253,208	$24,677	9.75%
2610-130-20-0000	TEACHING 7-12 REED MS	$174,578	$192,955	$18,377	9.52%
2610-130-60-0000	TEACHING 7-12 HIGH SCHOOL	$172,468	$190,645	$18,177	9.53%
2610-162-02-0000	Clerical Salaries	$46,328	$0	-$46,328	N/A
2610-162-05-0000	Clerical Salaries	$53,948	$59,183	$5,235	8.85%
2610-162-30-0000	CLERICAL-ECC	$35,966	$39,455	$3,489	8.84%
2610-162-40-0000	Clerical Salaries	$69,493	$0	-$69,493	N/A
2610-177-20-0000	Teacher Assistants	$113,825	$124,387	$10,562	8.49%
2610-177-60-0000	Teacher Assistants	$65,576	$72,617	$7,041	9.70%
2610-200-04-0000	Equipment	$0	$10,000	$10,000	100.00%
2610-200-20-0000	Equipment	$2,500	$2,500	$0	0.00%
2610-490-10-0000	Boces Services	$62,000	$60,000	-$2,000	-3.33%
2610-501-02-0000	SUPPLIES-MULVEY	$720	$1,000	$280	28.00%
2610-501-03-0000	SUPPLIES-CORDELLO	$720	$1,000	$280	28.00%
2610-501-04-0000	SUPPLIES-O'NEIL	$720	$1,500	$780	52.00%
2610-501-05-0000	SUPPLIES-MORROW	$1,440	$2,000	$560	28.00%
2610-501-20-0000	SUPPLIES-REED MS	$1,500	$1,500	$0	0.00%
2610-501-30-0000	SUPPLIES-ECC	$720	$1,000	$280	28.00%
2610-501-40-0000	SUPPLIES-MULLIGAN	$1,440	$2,000	$560	28.00%
2610-501-60-0000	SUPPLIES-HIGH SCHOOL	$5,000	$5,150	$150	2.91%
2610-521-02-0000	BOOKS-MULVEY	$7,500	$7,500	$0	0.00%
2610-521-03-0000	BOOKS-CORDELLO	$7,500	$7,500	$0	0.00%
2610-521-04-0000	BOOKS-O'NEIL	$7,500	$8,500	$1,000	11.76%
2610-521-05-0000	BOOKS-MORROW	$9,500	$9,500	$0	0.00%
2610-521-20-0000	BOOKS-REED MS	$9,000	$9,000	$0	0.00%
2610-521-30-0000	BOOKS-ECC	$7,500	$7,500	$0	0.00%
2610-521-40-0000	BOOKS-MULLIGAN	$9,500	$9,500	$0	0.00%
2610-521-60-0000	BOOKS-HIGH SCHOOL	$15,000	$15,450	$450	2.91%
2610-524-60-0000	PERIODICALS-HIGH SCHOOL	$1,000	$1,100	$100	9.09%
2611-200-20-0000	EQUIPMENT-REED MS	$20,000	$20,000	$0	0.00%
2611-200-60-0000	Equipment	$15,000	$20,000	$5,000	25.00%

Account Code	Account Name	25-26 Budget	Proposed 26-27 Budget	$ Change	% Change
2611-465-10-0000	EQUIP REPAIRS/CONTRACT	$15,000	$15,000	$0	0.00%
2620-490-10-0000	Boces Services	$57,500	$55,000	-$2,500	-4.55%
2630-200-10-0000	Equipment	$175,000	$75,000	-$100,000	-133.33%
2630-220-10-0000	ST. AIDED HARDWARE	$375,000	$375,000	$0	0.00%
2630-221-10-0000	Desktop Computers	$0	$1,400,000	$1,400,000	100.00%
2630-400-10-0000	CONTRACTUAL EXPENSE	$250,000	$250,000	$0	0.00%
2630-400-10-ERAT	CONTRACTUAL EXPENSE	$60,000	$168,500	$108,500	64.39%
2630-460-10-0000	ST. AIDED SOFTWARE	$275,000	$275,000	$0	0.00%
2630-465-10-0000	EQUIP REPAIRS/CONTRACT	$20,000	$20,000	$0	0.00%
2630-501-02-0000	SUPPLIES-MULVEY	$9,000	$9,000	$0	0.00%
2630-501-03-0000	SUPPLIES-CORDELLO	$9,000	$9,000	$0	0.00%
2630-501-04-0000	SUPPLIES-O'NEIL	$9,000	$10,500	$1,500	14.29%
2630-501-05-0000	SUPPLIES-MORROW	$12,000	$12,000	$0	0.00%
2630-501-10-0000	SUPPLIES-DISTRICT WIDE	$85,000	$75,000	-$10,000	-13.33%
2630-501-20-0000	SUPPLIES-REED MS	$15,000	$15,000	$0	0.00%
2630-501-30-0000	SUPPLIES-ALFANO ELEMENTAR	$12,000	$9,000	-$3,000	-33.33%
2630-501-40-0000	SUPPLIES-MULLIGAN	$12,000	$12,000	$0	0.00%
2630-501-60-0000	SUPPLIES-HIGH SCHOOL	$20,000	$20,000	$0	0.00%
2805-130-20-0000	INSTR. SALARIES 7-12-REED	$129,666	$0	-$129,666	N/A
2805-130-60-0000	Teacher Salaries 7-12	$182,152	$345,451	$163,299	47.27%
2805-150-10-0000	INSTR. SALARIES-ALFANO	$207,781	$231,808	$24,027	10.37%
2805-162-10-0000	Clerical Salaries	$146,228	$161,143	$14,915	9.26%
2805-400-10-0000	Contractual Expense	$35,000	$35,000	$0	0.00%
2805-501-10-0000	Supplies & Materials	$10,000	$10,000	$0	0.00%
2805-501-20-0000	Supplies & Materials	$400	$400	$0	0.00%
2805-501-60-0000	Supplies & Materials	$1,800	$1,854	$54	2.91%
2810-150-10-0000	Instructional Salaries	$160,000	$160,448	$448	0.28%
2810-150-20-0000	INSTR. SALARIES-REED MS	$389,196	$431,238	$42,042	9.75%
2810-150-60-0000	INSTR. SALARIES-HIGH SCHO	$1,040,396	$1,148,955	$108,559	9.45%
2810-154-10-0000	Instructional Overtime	$0	$0	$0	N/A
2810-154-20-0000	Instructional O/T	$27,000	$25,000	-$2,000	-8.00%
2810-154-60-0000	Instructional O/T	$60,000	$60,000	$0	0.00%
2810-162-20-0000	CLERICAL -REED MS	$249,443	$272,484	$23,041	8.46%
2810-162-60-0000	CLERICAL-HIGH SCHOOL	$625,077	$391,447	-$233,630	-59.68%
2810-175-60-0000	CLERICAL O/T GUIDANCE H.S	$2,500	$2,500	$0	0.00%
2810-400-60-0000	CONTRACTUAL-HIGH SCHOOL	$30,000	$30,000	$0	0.00%
2810-501-20-0000	SUPPLIES-REED MS	$1,200	$1,275	$75	5.88%
2810-501-60-0000	SUPPLIES-HIGH SHCOOL	$3,500	$3,400	-$100	-2.94%
2811-177-20-0000	Teacher Assistants	$88,365	$97,517	$9,152	9.39%
2811-177-60-0000	Teacher Assistants	$115,535	$125,426	$9,891	7.89%
2815-167-02-0000	REG. NURSES-MULVEY	$80,828	$89,044	$8,216	9.23%
2815-167-03-0000	REG. NURSES-CORDELLO	$102,702	$112,146	$9,444	8.42%
2815-167-04-0000	REG. NURSES-O'NEIL	$124,469	$136,226	$11,757	8.63%
2815-167-05-0000	REG. NURSES-MORROW	$181,012	$199,051	$18,039	9.06%
2815-167-10-0000	Salaries - Reg. Nurses	$80,828	$0	-$80,828	N/A
2815-167-13-0000	SUB.- REG. NURSES-	$57,500	$50,000	-$7,500	-15.00%
2815-167-20-0000	REG. NURSES-REED MS	$213,677	$237,746	$24,069	10.12%

Account Code	Account Name	25-26 Budget	Proposed 26-27 Budget	$ Change	% Change
2815-167-30-0000	Salaries - Reg. Nurses	$72,610	$80,162	$7,552	9.42%
2815-167-40-0000	REG. NURSES-MULLIGAN	$146,115	$161,292	$15,177	9.41%
2815-167-60-0000	REG. NURSES-HIGH SCHOOL	$263,466	$282,190	$18,724	6.64%
2815-179-02-0000	Nurses-Overtime	$12,000	$12,000	$0	0.00%
2815-179-03-0000	O/T - REG. NURSES-CORDELL	$10,000	$10,000	$0	0.00%
2815-179-04-0000	O/T - REG. NURSES-O'NEIL	$10,000	$10,000	$0	0.00%
2815-179-05-0000	O/T - REG. NURSES-MORROW	$10,000	$10,000	$0	0.00%
2815-179-10-0000	Nurses-Overtime	$15,000	$15,000	$0	0.00%
2815-179-20-0000	O/T - REG. NURSES-REED	$20,000	$20,000	$0	0.00%
2815-179-30-0000	O/T - REG. NURSES-ECC	$12,000	$10,000	-$2,000	-20.00%
2815-179-40-0000	O/T - REG. NURSES-MULLIGA	$10,000	$10,000	$0	0.00%
2815-179-60-0000	O/T - REG. NURSES-HS	$25,000	$25,000	$0	0.00%
2815-200-10-0000	Equipment	$15,000	$15,000	$0	0.00%
2815-400-10-0000	CONTRACTUAL SERVICES	$140,000	$140,000	$0	0.00%
2815-400-10-CHRT	Contractual Expense	$80,000	$80,000	$0	0.00%
2815-499-10-0000	HEALTH SVCS-OTHER DISTS.	$420,000	$420,000	$0	0.00%
2815-501-02-0000	SUPPLIES-MULVEY	$2,400	$2,400	$0	0.00%
2815-501-03-0000	SUPPLIES-CORDELLO	$2,400	$2,400	$0	0.00%
2815-501-04-0000	SUPPLIES-O'NEIL	$2,400	$2,400	$0	0.00%
2815-501-05-0000	SUPPLIES-MORROW	$3,600	$3,600	$0	0.00%
2815-501-10-0000	SUPPLIES-ALFANO	$9,000	$9,000	$0	0.00%
2815-501-20-0000	SUPPLIES-REED MS	$5,400	$5,400	$0	0.00%
2815-501-30-0000	SUPPLIES-ECC	$3,600	$3,600	$0	0.00%
2815-501-40-0000	SUPPLIES-MULLIGAN	$3,600	$3,600	$0	0.00%
2815-501-60-0000	SUPPLIES-HIGH SCHOOL	$7,500	$7,500	$0	0.00%
2820-150-02-0000	Instructional Salaries	$207,176	$215,459	$8,283	3.84%
2820-150-03-0000	Instructional Salaries	$230,738	$240,938	$10,200	4.23%
2820-150-04-0000	Instructional Salaries	$104,890	$103,746	-$1,144	-1.10%
2820-150-05-0000	Instructional Salaries	$213,352	$222,567	$9,215	4.14%
2820-150-10-0000	Instructional Salaries	$278,168	$282,845	$4,677	1.65%
2820-150-20-0000	Instructional Salaries	$100,220	$97,620	-$2,600	-2.66%
2820-150-30-0000	Instructional Salaries	$111,457	$110,844	-$613	-0.55%
2820-150-40-0000	Instructional Salaries	$98,621	$96,973	-$1,648	-1.70%
2820-150-60-0000	Instructional Salaries	$326,526	$335,101	$8,575	2.56%
2820-400-10-0000	Contractual Expense	$384,000	$0	-$384,000	N/A
2820-501-02-0000	Supplies & Materials	$1,000	$1,000	$0	0.00%
2820-501-03-0000	SUPPLIES-CORDELLO	$1,000	$1,000	$0	0.00%
2820-501-04-0000	SUPPLIES&MATERIALS	$1,000	$1,000	$0	0.00%
2820-501-05-0000	Supplies & Materials	$1,000	$1,000	$0	0.00%
2820-501-10-0000	SUPPLIES & MATERIALS	$1,000	$2,000	$1,000	50.00%
2820-501-20-0000	Supplies & Materials	$2,000	$1,000	-$1,000	-100.00%
2820-501-30-0000	Supplies & Materials	$1,000	$1,000	$0	0.00%
2820-501-40-0000	SUPPLIES-MULLIGAN	$1,000	$1,000	$0	0.00%
2820-501-60-0000	Supplies & Materials	$2,000	$2,000	$0	0.00%
2820-512-10-0000	Standardized Tests	$5,000	$0	-$5,000	N/A
2825-150-02-0000	INSTR. SALARIES-MULVEY	$154,498	$171,176	$16,678	9.74%
2825-150-03-0000	INSTR. SALARIES-CORDELLO	$100,560	$115,719	$15,159	13.10%

Account Code	Account Name	25-26 Budget	Proposed 26-27 Budget	$ Change	% Change
2825-150-04-0000	Instructional Salaries	$109,162	$122,122	$12,960	10.61%
2825-150-05-0000	INSTR. SALARIES-MORROW	$65,183	$73,657	$8,474	11.50%
2825-150-10-0000	INSTR. SALARIES-ALFANO	$83,033	$92,947	$9,914	10.67%
2825-150-20-0000	Instructional Salaries	$180,350	$208,377	$28,027	13.45%
2825-150-30-0000	Instructional Salaries	$116,195	$129,723	$13,528	10.43%
2825-150-40-0000	INSTR. SALARIES-MULLIGAN	$65,183	$73,657	$8,474	11.50%
2825-150-60-0000	Instructional Salaries	$370,292	$408,612	$38,320	9.38%
2825-154-10-0000	Instructional Overtime	$0	$1,000	$1,000	100.00%
2825-501-02-0000	SUPPLIES-MULVEY	$420	$500	$80	16.00%
2825-501-03-0000	SUPPLIES-CORDELLO	$420	$500	$80	16.00%
2825-501-04-0000	SUPPLIES-O'NEIL	$420	$1,000	$580	58.00%
2825-501-05-0000	SUPPLIES-MORROW	$420	$1,500	$1,080	72.00%
2825-501-10-0000	SUPPLIES-ADMIN	$420	$0	-$420	N/A
2825-501-20-0000	SUPPLIES-REED MS	$840	$840	$0	0.00%
2825-501-30-0000	SUPPLIES-ECC	$420	$500	$80	16.00%
2825-501-40-0000	SUPPLIES-MULLIGAN	$840	$1,500	$660	44.00%
2825-501-60-0000	SUPPLIES GEN-HIGH SCHOOL	$1,240	$1,275	$35	2.75%
2850-150-02-0000	INSTR. SALARIES-MULVEY EL	$17,500	$0	-$17,500	N/A
2850-150-03-0000	INSTR. SALARIES-CORDELLO	$17,500	$0	-$17,500	N/A
2850-150-04-0000	INSTR. SALARIES-O'NEIL EL	$17,500	$0	-$17,500	N/A
2850-150-05-0000	INSTR. SALARIES-MORROW	$17,500	$0	-$17,500	N/A
2850-150-20-0000	INSTR. SALARIES-REED MS	$47,000	$0	-$47,000	N/A
2850-150-30-0000	INSTR. SALARIES-ECC	$17,500	$0	-$17,500	N/A
2850-150-40-0000	INSTR. SALARIES-MULGN IS	$17,500	$0	-$17,500	N/A
2850-150-60-0000	INSTR. SALARIES-HIGH SCHO	$210,000	$0	-$210,000	N/A
2850-160-13-0000	NON-INSTR SALARY	$90,000	$0	-$90,000	N/A
2850-160-60-SWIM	Non-Instr Salary	$85,000	$0	-$85,000	N/A
2850-400-20-0001	Contractual Expense	$20,000	$20,000	$0	0.00%
2850-400-60-0000	CONTRACTUAL EXPENSE	$10,000	$10,300	$300	2.91%
2850-400-60-0001	Contractual Expense	$28,000	$28,840	$840	2.91%
2850-501-02-0000	Supplies & Materials	$2,000	$2,000	$0	0.00%
2850-501-03-0000	Supplies & Materials	$2,000	$2,000	$0	0.00%
2850-501-04-0000	Supplies & Materials	$2,000	$2,000	$0	0.00%
2850-501-05-0000	Supplies & Materials	$2,000	$2,000	$0	0.00%
2850-501-10-0000	Supplies & Materials	$10,000	$10,000	$0	0.00%
2850-501-20-0000	Supplies & Materials	$2,000	$2,000	$0	0.00%
2850-501-30-0000	Supplies & Materials	$2,000	$2,000	$0	0.00%
2850-501-40-0000	Supplies & Materials	$2,000	$2,000	$0	0.00%
2850-501-60-0000	SUPPLIES-HIGH SCHOOL	$1,000	$1,030	$30	2.91%
2855-153-20-0000	Salaries - Other	$12,650	$0	-$12,650	N/A
2855-153-60-0000	SALARIES-OTHER HIGH SCHOO	$840,000	$0	-$840,000	N/A
2855-160-60-0000	Non-Instr Salary	$67,626	$73,082	$5,456	7.47%
2855-167-60-0000	Salaries - Reg. Nurses	$10,000	$0	-$10,000	N/A
2855-200-20-0000	EQUIPMENT-REED MS	$20,000	$20,000	$0	0.00%
2855-200-60-0000	EQUIPMENT-HIGH SCHOOL	$40,000	$40,000	$0	0.00%
2855-400-10-0000	CONTRACTUAL EXPENSE	$175,000	$180,000	$5,000	2.78%
2855-449-20-0000	Field Trips - Athletics	$65,000	$67,000	$2,000	2.99%

Account Code	Account Name	25-26 Budget	Proposed 26-27 Budget	$ Change	% Change
2855-449-60-0000	Field Trips - Athletics	$185,000	$190,000	$5,000	2.63%
2855-465-10-0000	EQUIP REPAIRS/CONTRACT	$10,000	$10,000	$0	0.00%
2855-501-20-0000	SUPPLIES-REED MS	$40,000	$40,000	$0	0.00%
2855-501-60-0000	SUPPLIES-GEN-HIGH SCHOOL	$60,000	$65,000	$5,000	7.69%
5510-162-10-0000	Clerical Salaries	$163,803	$163,230	-$573	-0.35%
5510-400-10-0000	Contractual Expense	$110,000	$120,000	$10,000	8.33%
5540-400-10-0000	CONTRACTUAL EXPENSE	$35,000	$42,000	$7,000	16.67%
5540-440-10-0000	CONTRACT TRANSPORT. FUEL	$750,000	$800,000	$50,000	6.25%
5540-441-10-0000	INDISTRICT TRANSPORTATION	$15,921,000	$18,309,150	$2,388,150	13.04%
5540-442-10-0000	PRIVATE SCHOOL TRANSP.	$0	$1,200,000	$1,200,000	100.00%
7310-400-10-0000	Contractual Expense	$20,000	$26,000	$6,000	23.08%
8070-501-10-0000	Supplies & Materials	$5,000	$5,000	$0	0.00%
9010-800-10-0000	EMPLOYEE BENEFIT-ERS	$7,182,588	$7,551,476	$368,888	4.88%
9020-800-10-0000	EMPLOYEE BENEFIT-TRS	$9,642,831	$9,713,521	$70,690	0.73%
9030-801-10-0000	SOCIAL SECURITY	$10,087,081	$10,362,031	$274,950	2.65%
9040-800-10-0000	EMPLOYEE BENEFIT-WORKER'S	$1,400,000	$1,500,000	$100,000	6.67%
9045-800-10-0000	EMPLOYEE BENEFIT-LIFE	$950,000	$950,000	$0	0.00%
9050-800-10-0000	EMPLOYEE BENEFIT-UNEMPLOY	$125,000	$125,000	$0	0.00%
9055-800-10-0000	EMPLOYEE BENEFIT-DISABILI	$400,000	$400,000	$0	0.00%
9060-800-10-0000	EMPLOYEE BENEFIT-HEALTH	$42,800,000	$45,000,000	$2,200,000	4.89%
9065-800-10-0000	EMPLOYEE BENEFIT-DENTAL	$1,400,000	$1,500,000	$100,000	6.67%
9065-800-10-IMPL	Employee Benefits	$100,000	$100,000	$0	0.00%
9070-800-10-0000	EMPLOYEE BENEFIT-OPTICAL	$160,000	$192,000	$32,000	16.67%
9089-176-10-0000	Insurance Waiver	$4,410,000	$4,500,000	$90,000	2.00%
9089-180-10-0000	Terminal Leave Noninstruc	$0	$2,000,000	$2,000,000	100.00%
9089-181-10-0000	Sick Buy Back Noninstruc	$560,000	$700,000	$140,000	20.00%
9089-182-10-0000	Vac. Buy Back Noninstruct	$500,000	$550,000	$50,000	9.09%
9089-188-10-0000	Sick-buy Back Admin	$10,000	$10,000	$0	0.00%
9089-189-10-0000	Vac. Buy Back-Admin	$220,000	$200,000	-$20,000	-10.00%
9089-420-10-0000	Terminal Leave Instruct.	$1,624,508	$7,096,519	$5,472,011	77.11%
9089-422-10-0000	Sick-Buy back- Instruct.	$180,000	$180,000	$0	0.00%
9710-620-10-0000	PRINCIPAL BONDS-SCHOOL	$2,125,000	$2,125,000	$0	0.00%
9710-620-10-EPCP	Principal Bonds-School	$1,475,400	$1,035,640	-$439,760	-42.46%
9710-720-10-0000	INTEREST BONDS-SCHOOL	$403,125	$335,175	-$67,950	-20.27%
9710-720-10-EPCI	Interest Bonds-School	$124,080	$168,723	$44,643	26.46%
9760-730-10-0000	INTEREST T.A.N.S	$250,000	$250,000	$0	0.00%
9902-902-10-0000	TRANSFER: SUMMER HNDICAP	$300,000	$600,000	$300,000	50.00%
9950-905-10-0000	TRANSFER TO CAFETERIA	$210,000	$210,000	$0	0.00%
9950-905-10-RESV	Transfer to Capital Proj	$5,500,000	$5,250,000	-$250,000	-4.76%
	Total General Fund	**$301,498,985**	**$316,732,594**	**$15,233,609**	**5.05%**

CENTRAL ISLIP UNION FREE SCHOOL DISTRICT

Overall Budget Proposal	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year*
Total Budgeted Amount, Not Including Separate Propositions	$301,498,985	$316,732,594	$308,149,419
Increase/Decrease for the 2026-27 School Year		$15,233,609	$6,650,434
Percentage Increase/Decrease in Proposed Budget		5.05%	2.21%
Change in the Consumer Price Index		2.63%	
A. Proposed Levy to Support the Total Budgeted Amount	$94,438,632	$94,398,356	
B. Levy to Support Library Debt, if Applicable	$0	$0	
C. Levy for Non-Excludable Propositions, if Applicable **	$0	$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	$0	$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	$94,438,632	$94,398,356	$94,398,356
F. Total Permissible Exclusions	$1,150,485	$0	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	$95,228,404	$94,398,356	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	$93,288,147	$94,398,356	
I. Difference: G - H (Negative Value Requires 60% Voter Approval - See Note Below Regarding Separate Propositions) **	$1,940,257	$0	
Administrative Component	$31,668,114	$32,654,471	$32,329,471
Program Component	$231,791,104	$244,916,833	$242,582,158
Capital Component	$38,039,767	$39,161,290	$33,237,790

*The district will follow state guidelines in assembling a contingency budget. An assumption was made that under a contingent budget, all equipment purchases would be eliminated and reductions would be made in the administrative component of the budget.

**List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements.)

Description	Amount
None	

Estimated Basic STAR Exemption Savings[1] (Under the Budget Proposed for the 2026-27 School Year)	$924

[1] The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

The annual budget vote for the fiscal year 2026-27 by the qualified voters of the Central Islip School District, Suffolk County, New York, will be held at Alfano School in said district on Tuesday, May 19, 2026, between the hours of 9 a.m. and 9 p.m., at which time the polls will be opened to vote by voting ballot or machine.

This information is provided to you in the English language and Spanish language pursuant to Section 203 of the Voting Rights Act.

CENTRAL ISLIP AVISO DE PRESUPUESTO DEL DISTRITO ESCOLAR

Propuesta de Presupuesto General	Presupuesto Adoptado para el Año Escolar 2025-26	Presupuesto Propuesto para el Año Escolar 2026-27	Presupuesto de Contingencia para el Año Escolar 2026-27*
Monto Total del Presupuesto, Sin Incluir Proposiciones Separadas	$301,498,985	$316,732,594	$308,149,419
Aumento/Disminución Para el Año Escolar 2026-27		$15,233,609	$6,650,434
Porcentaje de Aumento/Disminución en el Presupuesto Propuesto		5.05%	2.21%
Cambio en el Índice de Precios al Consumidor		2.63%	
A. ImpuestoPropuesto Para Respaldar El Monto Total Presupuestado	$94,438,632	$94,398,356	
B. ImpuestoPara Respaldar La Deuda de la Biblioteca, Si Corresponde	$0	$0	
C. Recaudación de Impuestos Por Proposiciones No Excluibles, Si Corresponde **	$0	$0	
D. Cantidad Total de La Reserva de Límite Fiscal Utilizada Para Reducir el Gravamen Del Año Corriente	$0	$0	
E. Propuesto Total de Impuesto Fiscal Para el Año Escolar (A + B + C - D)	$94,438,632	$94,398,356	$94,398,356
F. Total de Exclusiones Permisibles	$1,150,485	$0	
G. Límite del Impuesto a la Escuela, Excluyendo el Impuesto Por las Exclusiones Permitidas	$95,228,404	$94,398,356	
H. Propuesto Total de Impuesto Fiscal Para el Año Escolar, Excluyendo el Impuesto Para Pagar la Deuda de la Biblioteca y/o Exclusiones (E - B - F + D)	$93,288,147	$94,398,356	
I. Diferencia: G - H (El Valor Negativo Requiere 60.0% de Aprobación del Votante - Vea la Nota Debajo de Proposiciones Separadas) **	$1,940,257	$0	
Componente Administrativo	$31,668,114	$32,654,471	$32,329,471
Componente del Programa	$231,791,104	$244,916,833	$242,582,158
Componente de Capital	$38,039,767	$39,161,290	$33,237,790

*El distrito seguirá las pautas estatales para armar un presupuesto de contingencia. Se partió del supuesto de que, con cargo a un presupuesto contingente, se eliminarían todas las compras de equipo y se reducirían el componente administrativo del presupuesto.

** Enumere las Proposiciones Separadas que no están incluidas en el Monto Total Presupuestado: (La Recaudación de Impuestos asociada con las propuestas de servicios educativos o de transporte no son elegibles para la exclusión y pueden afectar los requisitos de aprobación de los votantes)

Descripción	Cantidad
Ninguna	

Ahorros de Exención STAR Estimados Basicos[1] (Bajo el Presupuesto Propuesto para el Año Escolar 2026-27)	$924

[1] La exención de la desgravación fiscal básica para (STAR) está autorizada por el artículo 425 de la Ley del Impuesto sobre Bienes Inmuebles.

La votación del presupuesto anual para el año fiscal 2026-27 por parte de los votantes calificados del Distrito Escolar de Central Islip, Condado de Suffolk, Nueva York, se llevará a cabo en la escuela Alfano en dicho distrito el martes 19 de mayo de 2026 entre las 9 a.m. y las 9 p.m., momento en el que las urnas se abrirán para votar por boleta de votación o máquina.

Esta información se proporciona en español de acuerdo con la Ley de Derecho al Voto de 1965.

CENTRAL ISLIP
UNION FREE SCHOOL DISTRICT
CENTRAL ISLIP, NY 11722

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Mr. Jim Musumeci – Member
Mr. Ralph Delgado, Jr. – Member
Ms. Debra Cavanagh - Member

CENTRAL ADMINISTRATION
Dr. Sharon A. Dungee, Superintendent of Schools
Mr. Matthew Matera, Assistant Superintendent for Administration
Mrs. Jessica Iafrate, Assistant Superintendent for Curriculum & Instruction
Mr. Frank Bacchi, Assistant Superintendent for Business
Ms. Denise Ridgeway, District Clerk

*****ECRWSS*****
Residential Postal Patron

CENTRAL ISLIP UNION FREE SCHOOL DISTRICT

Annual Budget Vote and Trustee Election

When: Tuesday, May 19, 2026 | Polls Open: 9 a.m.-9 p.m.

Where: Alfano School Gym, 50 Wheeler Road

Votación del Presupuesto Anual y Elección de Fideicomisarios

Cuándo: martes 19 de mayo de 2026 | Horario de votación: 9 a.m.-9 p.m.

Lugar: Gimnasio de la Escuela Alfano, 50 Wheeler Road

SCAN HERE FOR MORE BUDGET INFORMATION, INCLUDING THE 2026-27 BUDGET VIDEO.

ESCANEE AQUÍ PARA OBTENER MÁS INFORMACIÓN SOBRE EL PRESUPUESTO, INCLUYENDO EL VIDEO DEL PRESUPUESTO 2026-27.

Entity Name: CENTRAL ISLIP UFSD
BEDS Code: 580513
Claim Year: 2025-2026 SET VALUES

SAMS
NEW YORK STATE EDUCATION DEPARTMENT
STATE AID MANAGEMENT SYSTEM



You Have Selected the 'Official' Data Area.
The Data State of the form set is: "Clean"

Print Legacy | Print Form | Print Blank | Print Text Only

District Name: CENTRAL ISLIP UFSD
Contact Person: FRANK BACCHI

District Code: 580513
Telephone: (631) 348-5209
Tel Extension:

Property Tax Report Card

******Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*******

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2026

Form Preparer Name: FRANK BACCHI
Preparer's Telephone Number: 631-348-5000

Shaded Fields Will Calculate	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	301,498,985	316,732,594	5.05 %
A. Proposed Tax Levy to Support the Total Budgeted Amount[1]	94,438,632	94,398,356	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable[2]			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	94,438,632	94,398,356	-0.04 %
F. Permissible Exclusions to the School Tax Levy Limit	1,150,485	0	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions[3]	95,228,404	94,398,356	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	93,288,147	94,398,356	
I. Difference: (G-H);(negative value requires 60.0% voter approval)[2]	1,940,257	0	
Public School Enrollment	8,038	8,137	1.23 %
Consumer Price Index			2.63 %

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	170,999,585	170,999,585
Assigned Appropriated Fund Balance	3,500,000	3,500,000
Adjusted Unrestricted Fund Balance	12,059,935	12,669,303
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add) - (delete)	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	42,105,908	42,105,908	No planned use in 26/27
Capital + (add) - (delete)	TECHNOLOGY	For the cost of any object or purpose for which bonds may be issued.	4,592,177	4,592,177	No planned use in 26/27
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	7,894,758	7,894,758	No planned use in 26/27
Workers Compensation	WORKERS	For self-insured Workers Compensation and benefits.	2,107,083	2,107,083	No planned use in 26/27
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	8,500,000	8,500,000	No planned use in 26/27
Property Loss + (add)	PROPERTY LOSS	To cover property loss.	88,399	88,399	No planned use in 26/27
Liability + (add)		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBALR	For accrued 'employee benefits' due to employees upon termination of service.	54,463,360	54,463,360	No planned use in 26/27
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	45,998,362	45,998,362	No planned use in 26/27
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)	TRS	To fund employer retirement contributions to	5,249,538	5,249,538	No planned use in 26/27

* **NYSED Reserve Guidance: http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf**

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save | Reset | Save & Ready

TOWN OF ISLIP

2025/2026 ASSESSMENT ROLL

SCHOOL DISTRICT - CENTRAL ISLIP

06/23/25

DESCRIPTON	# OF PARCELS	HOMESTEAD AMOUNT	NON-HOMESTEAD AMOUNT	TOTAL AMOUNT
FULL VALUE	10,056	$280,043,156	$160,577,709	$440,620,865
WHOLLY EXEMPT (SUMMARY) *	458	$4,447,480	$91,562,984	$96,010,464
SENIOR CITIZN EXEMPT CODE 41800	220	$2,632,264	$0	$2,632,264
DISABILITY EXEMPT CODE 41930	8	$68,640	$0	$68,640
AGRICULTURAL EXEMPT CODE 41730	1	$0	$192,724	$192,724
VETERANS EXEMPT CODE 41110	470	$812,450	$0	$812,450
MINISTERS EXEMPT CODE 41400	11	$16,500	$0	$16,500
STRATEGIC BUS EXEMPT CODE 47610	2	$0	$279,870	$279,870
FIREMANS EXEMPT CODE 41640	69	$233,880	$0	$233,880
IDA-PARTIAL EXEMPT CODE 18020	1	$0	$1,245,884	$1,245,884
FULL VALUE NET OF EXEMPTIONS (TOTAL TAXABLE)	10,056	$271,831,942	$67,296,247	$339,128,189
*INDIVIDUAL WHOLLY EXEMPT CODES				
O.R.P.S. EXEMPT CODE 10100	2	$0	$294,580	$294,580
O.R.P.S. EXEMPT CODE 12100	4	$23,100	$903,300	$926,400
O.R.P.S. EXEMPT CODE 13100	21	$150,200	$1,283,332	$1,433,532
O.R.P.S. EXEMPT CODE 13500	86	$81,300	$5,018,827	$5,100,127
O.R.P.S. EXEMPT CODE 13650	23	$85,000	$784,202	$869,202
O.R.P.S. EXEMPT CODE 13800	22	$51,000	$24,548,100	$24,599,100
O.R.P.S. EXEMPT CODE 14000	10	$25,100	$942,400	$967,500
O.R.P.S. EXEMPT CODE 14100	3	$38,600	$438,800	$477,400
O.R.P.S. EXEMPT CODE 18020	40	$0	$38,291,100	$38,291,100
O.R.P.S. EXEMPT CODE 18080	8	$117,100	$1,485,300	$1,602,400
O.R.P.S. EXEMPT CODE 19950	15	$800	$1,437,700	$1,438,500
O.R.P.S. EXEMPT CODE 21600	9	$323,650	$0	$323,650
O.R.P.S. EXEMPT CODE 25110	35	$18,700	$5,958,540	$5,977,240
O.R.P.S. EXEMPT CODE 25120	2	$0	$3,950,000	$3,950,000
O.R.P.S. EXEMPT CODE 25230	62	$1,868,950	$1,421,000	$3,289,950
O.R.P.S. EXEMPT CODE 26250	1	$0	$42,400	$42,400
O.R.P.S. EXEMPT CODE 26400	7	$3,400	$1,284,600	$1,288,000
O.R.P.S. EXEMPT CODE 27350	2	$0	$2,113,800	$2,113,800
O.R.P.S. EXEMPT CODE 28220	55	$1,097,880	$115,200	$1,213,080
O.R.P.S. EXEMPT CODE 28550	2	$0	$1,240,100	$1,240,100
O.R.P.S. EXEMPT CODE 29350	2	$5,200	$7,100	$12,300
O.R.P.S. EXEMPT CODE 40010	29	$0	$2,603	$2,603
O.R.P.S. EXEMPT CODE 41980	18	$557,500	$0	$557,500

NYS- Real Property System
County of: **SUFFOLK**
Town of: **ISLIP**

Assessor's Report - 2025 - Current Year File
RP-495 Exemption Impact Report
School District Summary

Total Assessed Value 440,620,865
Equalization Rate 0.0710
Equalized Assessed Value 6,205,927,676

School District 472813 CENTRAL ISLIP

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Assessed Value of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPECIAL DIST USE:OTHER OWNER	RPTL 410	2	294,580	4,149,014	0.06686%
12100	NYS - GENERALLY	RPTL 404(1)	4	926,400	13,047,887	0.21025%
13100	CO - GENERALLY	RPTL 406(1)	21	1,433,532	20,190,592	0.32534%
13500	TOWN - GENERALLY	RPTL 406(1)	86	5,100,127	71,832,775	1.15749%
13650	VILLAGE OWNED (GENERALLY)	RPTL 406(1)	23	869,202	12,242,282	0.19727%
13800	SCHOOL DISTRICTS	RPTL 408	22	24,599,100	346,466,197	5.58283%
14000	SPECIFIC LOCAL PUBLIC AUTH	RPTL 412 & Pub Auth L	10	967,500	13,626,761	0.21958%
14100	USA OWNED	RPTL 400(1)	3	477,400	6,723,944	0.10835%
18020	IDA PARENT PARTIAL EXEMPTION	RPTL 412-a	1	1,245,884	17,547,662	0.28276%
18020	IDA PARENT PARTIAL EXEMPTION	RPTL 412-a	40	38,291,100	539,311,268	8.69026%
18080	MUNI HOUSING AUTH:FED/MUNI $	Pub Hsng L 52(3), 52(5), 5	8	1,602,400	22,569,014	0.36367%
19950	MUNICIPAL RAILROAD	RPTL 456	15	1,438,500	20,260,563	0.32647%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	9	323,650	4,558,451	0.07345%
25110	PARTIALLY EXEMPT RELIGIOUS	RPTL 420-a	35	5,977,240	84,186,479	1.35655%
25120	PARTIALLY EXEMPT EDUCATIONAL	RPTL 420-a	2	3,950,000	55,633,803	0.89646%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	62	3,289,950	46,337,324	0.74666%
26250	HISTORICAL SOCIETY	RPTL 444 & NPCL 1408	1	42,400	597,183	0.00962%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	1,288,000	18,140,845	0.29231%
27350	CEMETERY - PRIVATE	RPTL 446	2	2,113,800	29,771,831	0.47973%
28220	COMMUNITY DEV CORP-URBN RENWL	PHFL 260	55	1,213,080	17,085,634	0.27531%
28550	NONPROFIT HSNG:SR CITZEN CTR	RPTL 422	2	1,240,100	17,466,197	0.28144%
29350	TRUSTEES-HOSP,LIBR,PLARGRND	RPTL 438	2	12,300	173,239	0.00279%
40010	COMM. ELEMENTS/PRIV RD/EASEMEN		29	2,603	36,662	0.00059%
41110	VET EXEMPT ELIG CNTY,TWN,SCHL	RPTL 458	470	812,450	11,442,958	0.18439%
41400	MINISTERS EXEMPTION	RPTL 460	11	16,500	232,394	0.00374%
41640	VOL. FIRE/AMB WORKER C,T,S	RPTL 466-c,d,e,f,i	69	233,880	3,294,085	0.05308%
41730	AGRICULTURAL EXEMPTION	RPTL 483	1	192,724	2,714,423	0.04374%
41800	OLD AGE CNTY, TOWN, SCHOOL	RPTL 467	220	2,632,264	37,074,141	0.59740%

Assessor's Report - 2025 - Current Year File
RP-495 Exemption Impact Report
School District Summary

Total Assessed Value	440,620,865
Equalization Rate	0.0710
Equalized Assessed Value	6,205,927,676

School District 472813 CENTRAL ISLIP

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Assessed Value of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41930	DISABILITY ALL	RPTL 459-c	8	68,640	966,761	0.01558%
41980	LOW/MODERATE INCOME HOUS	RPTL 421-e	18	557,500	7,852,113	0.12653%
47610	ACCELERATED STRATEGIC CTS	RPTL 485-b	2	279,870	3,941,831	0.06352%
			1,240	101,492,676	1,429,474,313	

Entity Name: CENTRAL ISLIP UFSD
BEDS Code: 580513
Claim Year: 2025-2026 SET VALUES

SAMS
NEW YORK STATE EDUCATION DEPARTMENT
STATE AID MANAGEMENT SYSTEM



You Have Selected the 'Official' Data Area.

Print Legacy | Print Form | Print Blank | Print Text Only

District Name: CENTRAL ISLIP UFSD
Contact Person: FRANK BACCHI
District Code: 580513
Telephone: (631) 348-5209
Tel Extension:

Form Saved Successfully on 04/30/2026 03:05:24 PM

School Administrator Salary Disclosure Form

Form Due May 12, 2026 **2026-2027 Salary Threshold = $179,000**

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	340,000	86,140	12,377

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT	268,750	78,873	583
3.	ASSISTANT SUPERINTENDENT	218,360	73,733	5,967
4.	ASSISTANT SUPERINTENDENT	228,000	74,716	4,662
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Other Supervisory and Administrative Employees Scheduled to Receive $179,000 or More in Salary

71.	ADULT EDUCATION ADMINISTRATOR	198,245
72.	DIRECTOR OF FACILITIES	192,610
73.	DIRECTOR OF SCHOOL SAFETY	208,040
74.	ADMINISTRATOR FOR MUSIC & TECHNOLOGY	230,721
75.	DISTRICT ADMINISTRATOR FOR TESTING AND ASSESS	200,642
76.	ELEMENTARY PRINCIPAL	234,572
77.	ELEMENTARY PRINCIPAL	191,772
78.	ELEMENTARY PRINCIPAL	223,287
79.	ELEMENTARY PRINCIPAL	212,570
80.	MIDDLE SCHOOL PRINCIPAL	195,155
81.	SECONDARY ASSISTANT PRINCIPAL	197,837
82.	ELEMENTARY PRINCIPAL	189,751
83.	ELEMENTARY PRINCIPAL	220,549
84.	HIGH SCHOOL PRINCIPAL	195,271
85.	SECONDARY ASSISTANT PRINCIPAL	214,611
86.	ASSISTANT DIRECTOR OF SPECIAL EDUCATION	211,828
87.	DIRECTOR OF SPECIAL EDUCATION/PPS	182,825
88.	ADMINISTRATOR FOR CENTRAL REGISTRATION	214,502
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