

Miller Place Union Free School District
2026-27 Proposed Budget Hearing - May 5, 2026

Proposed Budget Overview		
Proposed 2026-27 Budget	86,174,545	
Approved 2025-26 Budget	85,064,306	
Proposed Budget Increase	1,110,239	1.31%

Proposed Expenditure Plan - Detailed				
Category	2025-26 Current	2026-27 Proposed	Change	
			\$	%
General Support	8,553,748	8,770,093	216,346	2.53%
Instruction	44,600,192	44,422,455	(177,737)	-0.40%
Transportation	5,823,945	5,951,057	127,112	2.18%
Community Service	50	50	0	0.00%
Undistributed	26,086,371	27,030,890	944,519	3.62%
Total Expenditure Budget	85,064,306	86,174,545	1,110,239	1.31%

Three-Part Component Budget				
Category	2025-26 Current	2026-27 Proposed	Change	
			\$	%
Administrative Component	10,029,206	10,206,278	177,071	1.77%
Instructional Component	63,187,553	63,657,254	469,700	0.74%
Capital Component	11,847,546	12,311,014	463,467	3.91%
Total Expenditure Budget	85,064,306	86,174,545	1,110,239	1.31%

Proposed Revenue Plan - Detailed				
Category	2025-26 Current	2026-27 Proposed	Change	
			\$	%
State Aid	25,720,469	26,168,553	448,084	1.74%
Other Revenue-Tuition, Interest & Misc.	577,000	589,134	12,134	2.10%
Applied-Unemployment Reserve	124,995	50,000	(74,995)	-60.00%
Applied-Workers Comp Reserve	225,000	225,000	0	0.00%
Applied-ERS Reserve	800,000	800,000	0	0.00%
Applied-TRS Reserve	650,000	650,000	0	0.00%
Applied-Fund Balance	2,655,101	2,655,101	0	0.00%
Applied-Fund Balance for 2021 Bond	543,979	16,607	(527,372)	-96.95%
Total Non-Tax Revenues	31,296,544	31,154,395	(142,149)	-0.45%
Tax Levy & STAR Program	53,767,762	55,020,150	1,252,388	2.33%
Total Revenue Budget	85,064,306	86,174,545	1,110,239	1.31%

NYS Tax Levy Calculation	
2025-26 Tax Levy	53,767,762
+ Growth Factor @ .0010	53,768
- BOCES Capital Exclusion	(81,504)
- Debt Service Less Building Aid 2025-26	(1,839,075)
2025-26 Tax Levy Prior to Adjustments	51,900,951
+ Allowable Growth Factor @ 2%	1,038,019
+ Debt Service Less Building Aid 2026-27	1,996,414
+ BOCES Capital Exclusion	84,766
+ ERS Cost Exemption	0
+ TRS Cost Exemption	0
2026-27 Total Allowable Tax Levy as Per NYS	55,020,150
+ State Aid Projection	26,168,553
+ Other Revenue - Tuition, Interest & Misc.	589,134
+ Applied-Unemployment Reserve	50,000
+ Applied-Workers Comp Reserve	225,000
+ Applied-ERS Reserve	800,000
+ Applied-TRS Reserve	650,000
+ Applied-Fund Balance	2,655,101
+ Applied-Fund Balance for 2021 Bond	16,607
2026-27 Total Maximum Budget	86,174,545

Library Contract					
Fiscal Year	Population	Per Person	\$ Change	Contract	% Change
2021-22 Actual	15,859	148.37	3.17	2,353,000	2.18%
2022-23 Actual	15,859	151.84	3.47	2,408,031	2.34%
2023-24 Actual	15,150	149.42	(2.42)	2,263,713	-5.99%
2024-25 Actual	15,150	151.82	2.40	2,300,073	1.61%
2025-26 Actual	15,150	152.83	1.01	2,315,375	0.67%
2026-27 Projection	15,150	156.34	3.51	2,368,551	2.30%

New Museum Proposition					
Fiscal Year	Population	Per Person	\$ Change	Contract	% Change
2026-27 Projection	15,150	8.64	n/a	130,837	n/a

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Voter Registration

You may register in the office of the District Clerk, located in the Administrative Building Offices, 7 Memorial Drive, Miller Place,
Monday through Friday (excluding holidays) between 9:00 a.m.-3:00 p.m.

Registration is for new residents or those residents who have not voted in a Miller Place School District election in the past four years.

Proof of residency will be required.

In Order To Register You Must:

Be a citizen of the United States;

Be at least 18 years of age or older on the day of the vote;

Be a resident of the Miller Place Union Free School District for at least 30 days prior to the voting date; and

Provide proof of residency.

Voter Registration Deadline

The in-district voter registration deadline for the May 19, 2026 budget vote is Thursday, May 14, 2026.

Any resident wishing to register to vote after May 14, 2026 may go to the Suffolk County Board of Elections in Yaphank.

Budget Vote, Library Contract Vote, Museum Proposition, and Board Trustee Election
Tuesday, May 19, 2026
6:00 am through 9:00 pm
North Country Road Middle School Gymnasium