Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	909.0	869.0	922.0
On Roll Regular Shared-Time	15.0	11.0	4.0
On Roll Special Ed Full-Time	226.0	242.0	242.0
On Roll Special Ed Shared-Time	4.0	2.0	0.0
On Roll Subtotal	1,154.0	1,124.0	1,168.0
In Private School Placements	16.0	12.0	15.0
Sent to Other Districts Regular	0.0	0.0	37.0
Sent to Other Districts Special Ed	2.0		2.0
Received	178.0	164.0	158.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	19,561,392	20,532,620	21,565,697
	Total Tax Levy	10-121x	19,561,392	20,532,620	21,565,697
	Total Tuition	10-1300	4,521,780	4,546,215	4,637,139
	Rents and Royalties	10-1910	2,251	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	622,909	150,000	200,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	500
	Interest Earned on Capital Reserve Funds	10-1XXX	119,448	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	32,722	20,000	20,000
	Total Revenues from Local Sources		24,860,502	25,249,835	26,424,336
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	215,738	173,860	135,618
	Extraordinary Aid	10-3131	367,944	225,000	225,000
	Categorical Special Education Aid	10-3132	1,011,654	1,238,518	1,137,493
	Equalization Aid	10-3176	1,152,643	965,254	1,280,279
	Categorical Security Aid	10-3177	39,010	186,555	164,648
	Other State Aids	10-3XXX	459,474	0	0
	Total Revenues from State Sources		3,246,463	2,789,187	2,943,038
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	21,692	6,640	18,919
	Total Revenues from Federal Sources		21,692	6,640	18,919
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,600,000	1,666,955	1,681,523
	Withdrawal from Capital Reserve for Local Share	10-307	193,000	1,368,326	0
	Withdrawal from Maintenance Reserve	10-310	552,168	0	700,000
	Adjustment for Prior Year Encumbrances		0	27,000	0
	Actual Revenues (Over)/Under Expenditures		-2,646,519	0	0
General Fund Revenues	Total Operating Budget		27,827,306	31,107,943	31,767,816

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	326,800	0	0
	Scholarship Fund Revenue	20-1770	35,545	0	0
	Other Revenue from Local Sources	20-1XXX	4,050	0	0
	Total Revenues from Local Sources	20-1XXX	366,395	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	113,447	127,225	109,733
	Title II	20-4451-4455	19,352	22,790	17,093
	Title III	20-4491-4494	14,850	10,481	7,861
	Title IV	20-4471-4474	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	310,962	304,380	228,285
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	32,994	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	500	0	0
	Other	20-4XXX	0	0	2,826
	Total Revenues from Federal Sources		502,105	474,876	373,298
Special Revenue Fund Revenues	Total Grants and Entitlements		846,520	474,876	373,298
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	678,928	803,052	796,413
	Total Revenues from Local Sources		678,928	803,052	796,413
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	174,956	196,437	194,812
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		853,884	999,490	991,225
Debt Service Fund Revenues	Total Repayment of Debt		853,884	999,490	991,225
All Fund Revenues	Total Revenues/Sources		29,527,710	32,582,309	33,132,339
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		29,527,710	32,582,309	33,132,339

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,727,855	7,602,503	8,070,366
	Special Education-Instruction	11-2XX-100-XXX	2,026,928	2,457,884	2,323,665
	Basic Skills/Remedial-Instruction	11-230-100-XXX	96,709	89,809	0
	Bilingual Education-Instruction	11-240-100-XXX	130,036	135,104	137,413
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	106,689	103,376	102,039
	School-Sponsored Athletics-Instruction	11-402-100-XXX	482,770	538,170	539,450
	Summer School	11-422-XXX-XXX	25,799	110,931	116,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,703,646	2,027,342	2,081,848
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	54,702	51,149	26,938
	Undistributed Expenditures-Health Services	11-000-213-XXX	299,871	367,746	377,156
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	529,619	625,766	438,027
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	469,915	701,082	691,628
	Undistributed Expenditures-Guidance	11-000-218-XXX	540,897	542,529	547,873
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	492,945	489,459	594,095
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	270,499	290,306	267,203
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	154,302	174,018	182,614
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	106,148	126,133	127,082
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	578,234	852,606	727,108
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,034,305	1,244,907	1,129,123
	Undistributed Expenditures-Central Services	11-000-251-XXX	405,823	493,694	471,855
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	253,376	457,804	336,954
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,449,273	2,762,336	3,575,773
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,933,798	2,343,587	2,356,528
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,403,211	5,082,849	6,476,647
	Total Undistributed Expenditures		15,680,564	18,633,313	20,408,452
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	500
General Fund Current Expenses	Total General Current Expense		26,277,350	29,671,090	31,698,385

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	16,812	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	287,961	947,558	27,599
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	448,367	0
	Increase In Capital Reserve	10-604	1,102,281	0	0
	Interest Deposit to Capital Reserve	10-604	119,448	1,000	1,000
	Total Capital Outlay		1,526,502	1,396,925	28,599
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	23,454	39,928	40,832
	General Fund Grand Total		27,827,306	31,107,943	31,767,816
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,050	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	113,447	127,225	109,733
	Title II	20-XXX-XXX-XXX	19,352	22,790	17,093
	Title III	20-XXX-XXX-XXX	14,850	10,481	7,861
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	310,962	304,380	228,285
	Other	20-XXX-XXX-XXX	0	0	2,826
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	32,994	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	502,105	474,876	373,298
Special Revenue Fund Expenses	Total Special Revenue Funds		846,520	474,876	373,298
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	853,884	999,490	991,225
	Total Debt Service Funds		853,884	999,490	991,225
All Fund Expenses	Total Expenditures/Appropriations		29,527,710	32,582,309	33,132,339
Expenses Net of Transfers	Total Expenditures Net of Transfers		29,527,710	32,582,309	33,132,339

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	660,179	769,097	702,142	621,619
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	3,126,547	4,155,276	2,787,950	2,788,950
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	822,880	1,270,712	1,270,712	571,212
	Legal Reserve	3,200,000	3,201,000	1,601,000	0
	Unemployment Fund	166,889	179,595	179,595	179,595
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	107,746	121,314	121,314	121,314
	Scholarship Fund	345,288	353,700	353,700	353,700
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$18,703	$19,205	$21,140	$22,681	$23,419
Total Classroom Instruction	$10,472	$10,717	$11,359	$11,993	$12,457
Classroom-Salaries and Benefits	$9,995	$9,981	$10,840	$11,441	$11,905
Classroom-General Supplies and Textbooks	$314	$520	$229	$249	$236
Classroom-Purchased Services	$163	$216	$290	$304	$317
Total Support Services	$2,986	$3,080	$3,554	$3,763	$3,704
Support Services-Salaries and Benefits	$2,688	$2,705	$3,008	$3,180	$3,272
Total Administrative Costs	$2,277	$2,362	$2,875	$3,341	$2,978
Administration Salaries and Benefits	$1,858	$1,948	$2,360	$2,600	$2,478
Total Operations and Maintenance of Plant	$2,365	$2,414	$2,715	$2,881	$3,569
Operations and Maintenance-Salaries and Benefits	$1,418	$1,508	$1,626	$1,732	$1,789
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$595	$610	$634	$698	$704
Total Equipment Costs	$416	$14	$0	$0	$0
Legal Costs	$29	$32	$42	$54	$43
Employee Benefits as a percentage of salaries*	28.59%	28.74%	32.41%	30.50%	38.50%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	PROVIDENT BANK	0
Insurance Coverages and Benefits	SAIF	0
Others	NEW ACES, HEAT AND ELECTRIC FOR BUILDINGS	0
Purchasing	ESCNJ CO-OP	0
	ED-Data	0
	HCESC	0
	PEPPM	0
	BERGEN COUNTY CO OP	0
Transportation Services, including Fuel	Educational service of Morris County	0

Estimated Tax Rates

Municipality	Category	Amount
Butler Borough	(A) General Fund School Levy	21,049,159
	(D) Total School Levy	21,848,892
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,345,916,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,414,668,909
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5639
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6233
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4879
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5445

Employee Contract List for District

Name	Category	Measure
DANIEL R JOHNSON	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$243,080
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$11,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$43,047
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max paid for unused sick time upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max paid for unused vacation upon retirement or separation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max paid for unused personal days upon retirement or separation.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DANIEL R JOHNSON	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JACQUELINE ARBOLINO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	$76,316
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JACQUELINE ARBOLINO	Total Allowances Amount	$100
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$18,180
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max paid of unused sick leave upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max paid of unused vacation time upon retirement or separation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max paid of unused personal days upon retirement or separation.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JILL THOMAS	Job Title	Other
	Job Title II	Accounts Payable
	Base Annual Salary Amount	$81,990
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JILL THOMAS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$100
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$21,833
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max paid of unused sick time upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max paid of unused vacation time.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max paid of unused personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JILL THOMAS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOSEPH SCAPARRO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	$111,547
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,560
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$17,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max paid of unused sick leave upon retirement.

Employee Contract List for District

Name	Category	Measure
JOSEPH SCAPARRO	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max paid of unused vacation days upon retirement or separation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max paid of unused personal days upon retirement or separation.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL CRONIN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	$114,959
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
MICHAEL CRONIN	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$800
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$25,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max paid of unused sick leave upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max paid of unused vacation time upon retirement or separation,
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max paid of unused personal days upon retirement or separation.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
PAMELA VARGAS	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$163,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$14,300
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$33,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max paid for unused sick leave upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max paid for vacation leave upon retirement or separation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Mac paid for personal days upon retirement or separation.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
PAMELA VARGAS	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported