

BERLIN BROTHERSVALLEY SCHOOL DISTRICT
UNOFFICIAL BOARD OF DIRECTORS' BUDGET MEETING MINUTES
APRIL 28, 2026
BOARD ROOM
6:30 PM

The Board of Directors of the Berlin Brothersvalley School District held a budget meeting on the above date in the board room of the high school building. The meeting was called to order by Board President Jenna Ogburn at 6:34 p.m.

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE

C. MOMENT OF SILENCE

D. ROLL CALL

<u>YES</u> Donna Dively	<u>YES</u> Josh Milburn	<u>YES</u> Tom Smith
<u>YES</u> J.T. Kline	<u>YES</u> Jenna Ogburn	<u>7:20pm</u> Craig Stiffler
<u>NO</u> Brian Leonard	<u>YES</u> Allison Rohrs	<u>YES</u> Cathy Webreck

Allison Rohrs left the meeting at 7:40 p.m.

E. OPENING REMARKS

Mr. Lauer - Interim Superintendent

F. BUDGET PRESENTATION

Rachel Prosser - Business Manager

Timeline Tentative budget approval - May 14, 2026
 Budget approval - June 16, 2026

End of year estimate
Budget overview
Budget summary
Significant cost item discussion
5 year projection
Millage Estimates
Budget/Actual comparison
Tax Data

G. BOARD QUESTIONS/DISCUSSIONS

H. NEXT MEETING

May 7, 2026 - Work Session Meeting
May 14, 2026 - Preliminary Approval and place on table for public inspection.

“BBSD Board Goals”

1. Promote academic growth throughout the student population 2. Explore and enhance curriculum opportunities and delivery options 3. Cultivate independent thinking, resiliency and connectedness in all students 4. Provide opportunities for students to explore, plan and pursue educational and career goals 5. Maintain fiscal solvency relative to district demographics

I. PUBLIC COMMENT

The meeting adjourned at 11:00 p.m.

Rachel Prosser
Board Secretary

DISCLAIMER – These are not the official minutes of the Berlin Brothersvalley School District. The official minutes will be approved at the next regular meeting of the Berlin Brothersvalley School Board.

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