Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	451.0	435.0	460.0
On Roll Special Ed Full-Time	64.0	78.0	72.0
On Roll Subtotal	515.0	513.0	532.0
In Private School Placements		1.0	3.0
Sent to Other Districts Special Ed	3.0	2.0	0.0
Received	27.0	24.0	29.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	8,255,864	8,586,099	9,390,982
	Total Tax Levy	10-121x	8,255,864	8,586,099	9,390,982
	Total Tuition	10-1300	473,186	550,991	673,793
	Unrestricted Miscellaneous Revenues	10-1XXX	47,721	0	0
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	7	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	25,737	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	1,476	0	0
	Total Revenues from Local Sources		8,803,991	9,138,090	10,065,775
General Fund Revenues from State Sources	School Choice Aid	10-3116	46,674	48,813	48,819
	Categorical Transportation Aid	10-3121	101,114	91,055	70,543
	Extraordinary Aid	10-3131	626,003	334,357	300,000
	Categorical Special Education Aid	10-3132	409,511	447,265	359,248
	Equalization Aid	10-3176	464,192	411,711	602,149
	Categorical Security Aid	10-3177	40,747	76,443	56,125
	Other State Aids	10-3XXX	4,203	0	0
	Total Revenues from State Sources		1,692,444	1,409,644	1,436,884
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	563,130	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	100,000	300,000	200,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	123,683	0	117,995
	Withdrawal from Maintenance Reserve	10-310	78,711	0	0
	Adjustment for Prior Year Encumbrances		0	275,576	0
	Actual Revenues (Over)/Under Expenditures		-127,401	0	0
General Fund Revenues	Total Operating Budget		10,671,428	11,686,440	11,820,654
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	62,813	0	0
	Total Revenues from Local Sources	20-1XXX	62,813	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	78,821	0
	Preschool Education Aid	20-3218	907,620	920,333	1,228,425
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	10,032	0	0
	Total Revenues from State Sources		917,652	999,154	1,228,425
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	13,018	37,510	28,133
	Title II	20-4451-4455	14,125	14,892	11,169
	Title III	20-4491-4494	1,549	1,894	1,421
	IDEA Part B (Handicapped)	20-4420-4429	140,173	146,103	109,577
	Total Revenues from Federal Sources		168,865	200,399	150,300
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	94,350	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	97,722	124,363
Special Revenue Fund Revenues	Total Grants and Entitlements		1,236,263	1,297,275	1,503,088
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	123,683	0	117,995
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	170,987	120,027	0
	Total Revenues from Local Sources		170,987	120,027	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	151,800	63,807	60,785
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		446,470	183,834	178,780
Debt Service Fund Revenues	Total Repayment of Debt		446,470	183,834	178,780
All Fund Revenues	Total Revenues/Sources		12,354,161	13,167,549	13,502,522
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	94,350	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	97,722	124,363
	Deduct Transfer-Transfers from Capital Reserve	40-5210	123,683	0	117,995
	Total Revenues/Sources Net of Transfers		12,136,128	13,069,827	13,260,164

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,138,651	3,486,049	3,123,856
	Special Education-Instruction	11-2XX-100-XXX	990,238	939,859	986,918
	Basic Skills/Remedial-Instruction	11-230-100-XXX	44,510	53,043	47,624
	Bilingual Education-Instruction	11-240-100-XXX	40,608	85,950	89,960
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	72,486	55,000	62,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	49,499	57,000	57,000
	Summer School	11-422-XXX-XXX	8,496	12,100	25,100
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	262,269	328,663	128,550
	Undistributed Expenditures-Health Services	11-000-213-XXX	114,365	112,048	127,090
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	191,129	174,995	181,930
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	451,014	513,147	575,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	162,395	168,300	155,518
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	359,826	387,104	374,461
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	165,083	189,167	257,953
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	180,212	189,105	196,454
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,498	10,000	14,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	180,473	180,664	186,846
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	271,401	265,102	237,146
	Undistributed Expenditures-Central Services	11-000-251-XXX	191,847	203,240	202,070
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	47,087	57,306	53,245
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	790,273	725,473	759,743
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	424,313	409,100	335,797
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,217,618	2,631,773	3,309,255
	Total Undistributed Expenditures		6,020,803	6,545,187	7,095,058
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	78,711	0	0
	Interest Earned on Current Expense Emergency Res	10-607	7	0	0
General Fund Current Expenses	Total General Current Expense		10,444,009	11,234,188	11,487,516

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	14,466	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	15,233	451,252	214,143
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	123,683	0	117,995
	Increase In Capital Reserve	10-604	48,300	0	0
	Interest Deposit to Capital Reserve	10-604	25,737	1,000	1,000
	Total Capital Outlay		227,419	452,252	333,138
General Fund Expenses and Transfers	General Fund Grand Total		10,671,428	11,686,440	11,820,654
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	191,825	234,665	138,547
	Support Services	20-218-200-XXX	810,145	862,211	1,214,241
	Total Preschool Education Aid	20-218-XXX-XXX	1,001,970	1,096,876	1,352,788
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	10,032	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,012,002	1,096,876	1,352,788
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	13,018	37,510	28,133
	Title II	20-XXX-XXX-XXX	14,125	14,892	11,169
	Title III	20-XXX-XXX-XXX	1,549	1,894	1,421
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	140,173	146,103	109,577
	Total Federal Projects	20-XXX-XXX-XXX	168,865	200,399	150,300
Special Revenue Fund Expenses	Total Special Revenue Funds		1,236,263	1,297,275	1,503,088
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	446,470	183,834	178,780
	Total Debt Service Funds		446,470	183,834	178,780
All Fund Expenses	Total Expenditures/Appropriations		12,354,161	13,167,549	13,502,522
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	94,350	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	97,722	124,363
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	123,683	0	117,995
	Total Expenditures Net of Transfers		12,136,128	13,069,827	13,260,164

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	893,289	813,130	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,100,087	1,950,441	1,651,441	1,334,446
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	432,821	432,821	432,821	432,821
	Legal Reserve	0	0	0	0
	Unemployment Fund	80,922	82,398	82,398	82,398
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	517	524	524	524
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	71,618	79,035	79,035	79,035
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$20,234	$20,433	$19,764	$21,522	$21,375
Total Classroom Instruction	$11,628	$11,379	$12,055	$12,876	$12,155
Classroom-Salaries and Benefits	$11,161	$11,117	$11,749	$12,345	$11,726
Classroom-General Supplies and Textbooks	$282	$186	$207	$363	$312
Classroom-Purchased Services	$185	$76	$99	$168	$117
Total Support Services	$4,749	$5,266	$4,152	$4,873	$5,330
Support Services-Salaries and Benefits	$3,090	$3,238	$3,423	$3,596	$4,103
Total Administrative Costs	$1,905	$1,721	$1,703	$1,813	$1,811
Administration Salaries and Benefits	$1,522	$1,417	$1,391	$1,461	$1,528
Total Operations and Maintenance of Plant	$1,619	$1,736	$1,559	$1,650	$1,738
Operations and Maintenance-Salaries and Benefits	$867	$770	$750	$788	$888
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$326	$322	$288	$303	$334
Total Equipment Costs	$198	$28	$0	$0	$0
Legal Costs	$22	$17	$11	$15	$9
Employee Benefits as a percentage of salaries*	37.02%	37.66%	42.58%	42.58%	53.68%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in ERIC West and New Jersey Schools' Insurance Group	0
Municipal/Public Works	Snow removal serviced by Clinton Town and Glen Gardner Municipality	0
Others	Facilities shared with Clinton Town for recreation and athletics activities	0
Professional Staff Development	Coordinate effort with neighboring districts to maximize opportunities for staff	0
Purchasing	Purchasing using Co Op with ESC of various counties, natural gas through ACES and electricity through ESC of NJ	0
Transportation Services, including Fuel	Bus and van routes for Glen Gardner and PreK offsite utilizing HCESC	0

Estimated Tax Rates

Municipality	Category	Amount
Clinton Town	(A) General Fund School Levy	6,201,145
	(D) Total School Levy	6,243,377
	(B) Estimated Net Taxable Valuation (as of 12/31/25)	533,799,600
	(H) Estimated Equalized Valuation (as of 12/31/25)	533,799,600
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1617
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1696
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1617
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1696
Glen Gardner	(A) General Fund School Levy	3,030,800
	(D) Total School Levy	3,030,800
	(B) Estimated Net Taxable Valuation (as of 12/31/25)	276,562,200
	(H) Estimated Equalized Valuation (as of 12/31/25)	251,878,142
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0959
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0959
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2033
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2033

Employee Contract List for District

Name	Category	Measure
Bernadette Wang	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$125,952
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$6,400
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$24,689
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/260 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/260 @ 20 to Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bernadette Wang	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Jenine Kastner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Child Study Team
	Base Annual Salary Amount	$149,978
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Jenine Kastner	Total Allowances Amount	$2,600
	Total Bonuses Amount	$0
	Total Stipends Amount	$6,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$27,498
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20 to Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Seth Cohen	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	$196,654
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Seth Cohen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$10,700
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$5,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/260 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/260 to Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Seth Cohen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Stanbro	Job Title	Assistant Principal
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	$112,479
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,600
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$5,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$24,373
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem/240 to Max

Employee Contract List for District

Name	Category	Measure
Matthew Stanbro	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20 to Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Trimmer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	facility Supervisor
	Base Annual Salary Amount	$100,083
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Trimmer	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,650
	Total Bonuses Amount	$0
	Total Stipends Amount	$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$23,340
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20 to Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Reilly	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	$97,055
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$5,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$23,089
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20 to Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Reilly	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported