



Enrollment Projections

March 2026



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Introduction

This enrollment projection report examines factors that influence school enrollments, namely trends in demographics, births, housing, and enrollment. These trends provide a framework for the districtwide and school-by-school enrollment projections.

MP Planning Group has analyzed demographic; housing; and economic trends, characteristics, and forecasts along with birth data and historic enrollment trends to create enrollment projections for Southington Public Schools

The Office of Grants Administration, OGA, (Formerly OSCG&R) requires a minimum of 8-year enrollment projections as a critical factor for determining reimbursement eligibility and project size for school construction projects. Projections must be both districtwide and school based. This 10-year enrollment projection report is intended to fulfill those requirements.



Projection Comparison

Enrollment	K	1	2	3	4	5	6	7	8	9	10	11	12	K-5 Total	6-8 Total	9-12 Total	K-12 Total
2025-26 Projected	432	402	430	455	467	476	506	469	454	476	484	500	513	2,662	1,429	1,973	6,064
2025-26 Actual	406	392	433	458	472	473	500	464	450	459	474	502	515	2,634	1,414	1,950	5,998
Difference	(26)	(10)	3	3	5	(3)	(6)	(5)	(4)	(17)	(10)	2	2	(28)	(15)	(23)	(66)
% Difference	-6.0%	-2.5%	0.7%	0.7%	1.1%	-0.6%	-1.2%	-1.1%	-0.9%	-3.6%	-2.1%	0.4%	0.4%	-1.1%	-1.0%	-1.2%	-1.1%

- Projections were last prepared in the spring of 2025 based on October 1, 2024 data.
- Overall enrollment is trending about 1% below the projections.
- At the elementary school level, kindergarten enrollment is 26 students below the projections, largely due to the continued rollout of the new kindergarten entry age.
- Both the middle and high school grades are trending about 1% below the projections.



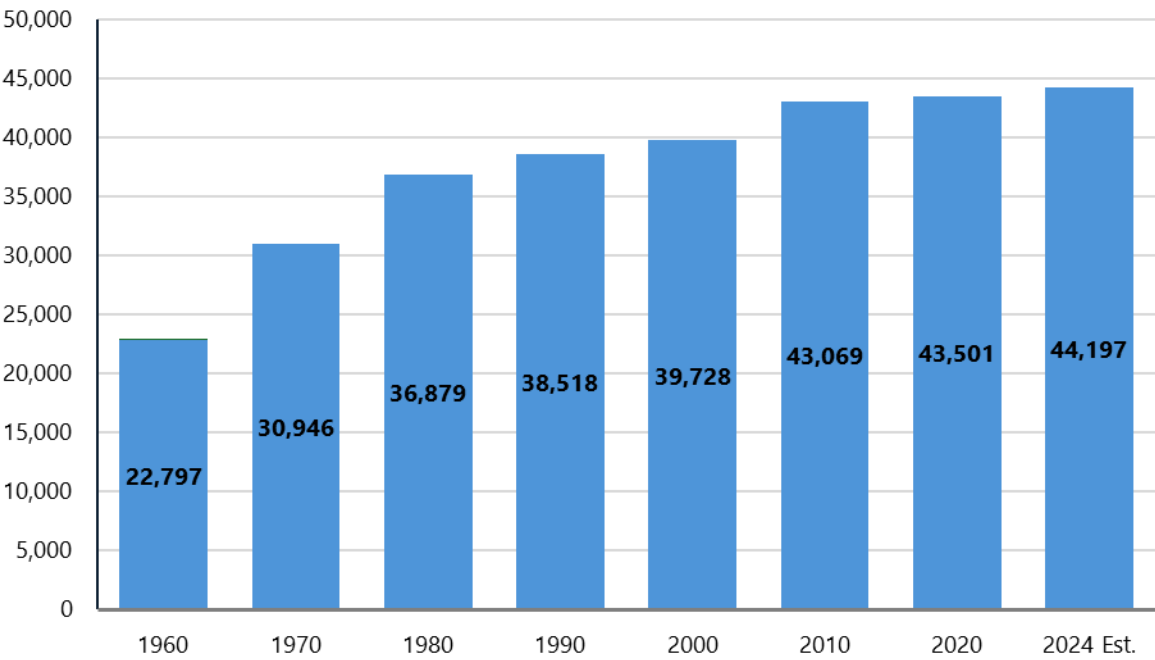
Enrollment Drivers



Population Trends

- Southington has experienced population growth each decade since 1960.
- Between the 2010 and 2020 census, Southington's population grew by 432 residents, or 1%, reaching 43,501 residents.
- Population growth rate between 2010 and 2020 was the slowest in recent memory.
- Population estimates from the CT Department of Public Health estimate a population of 44,197 residents as of 2024, showing continued slow growth since 2020.

Town of Southington Total Population: 1960 to 2024



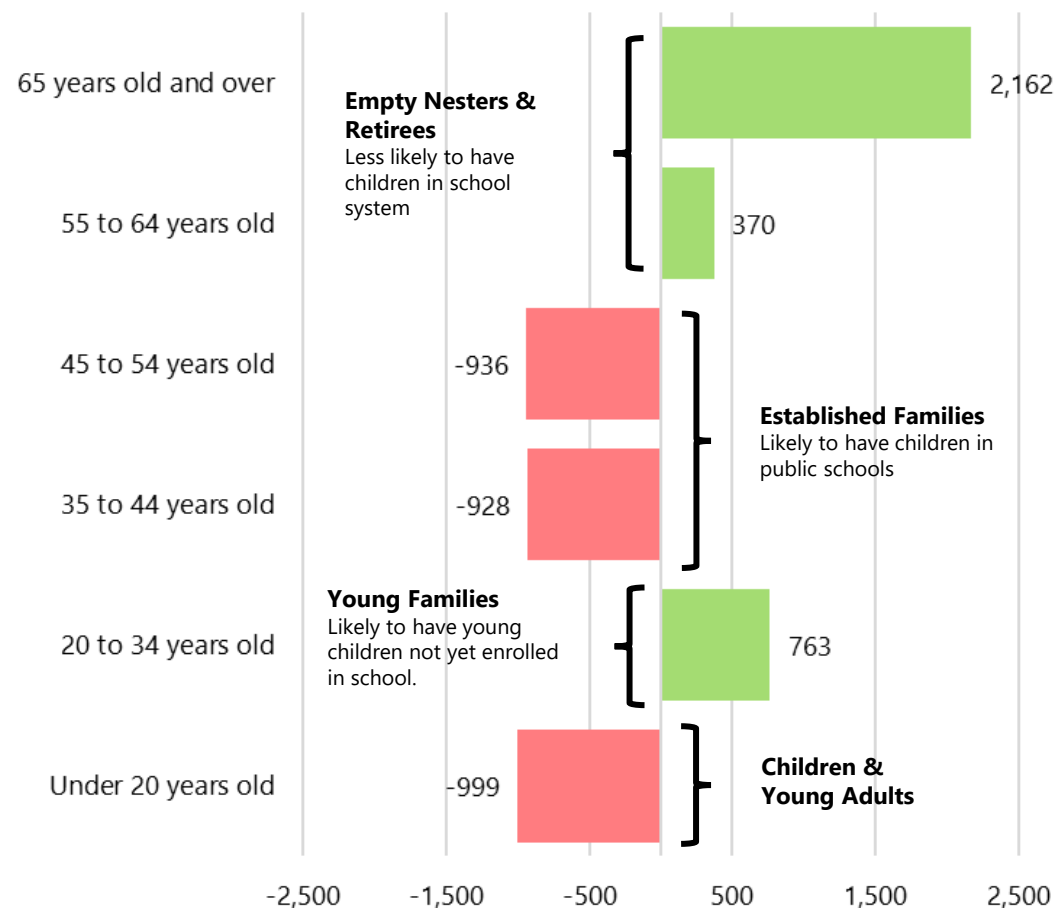
Source: Decennial Census 1960-2020. CT Department of Public Health, 2024.



Population Trends

- While overall population increased modestly between 2010 and 2020, trends varied age group.
- The 65-year-old and over (29%) age group experienced the fastest growth between 2010 and 2020, with the 55 to 64 year old age group also increasing (6.2%).
- The 20 to 34 year old age group, which is most likely to have young children not yet in school, grew modestly by 12.7%.
- The population between the ages of 35 and 54 saw the greatest decline in population, decreasing by 1,864 residents between 2010 and 2020.
 - This group is most likely to have school-aged children.
 - Corresponds with a decreasing population under age 20.

Southington Population Change by Age Group: 2010 to 2020

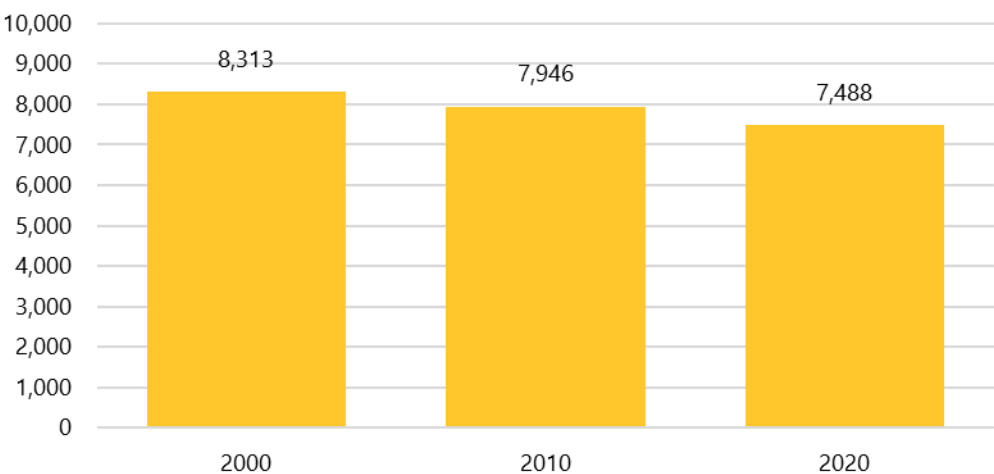




Females of Childbearing Age

- Females of childbearing age (FOCBA) typically strongly correlates with births.
 - Connecticut's highest fertility rates are in the 30- to 39-year-old age cohorts.
- Decrease in FOCBA between 2000 and 2010 (including age groups with highest fertility rates) corresponds to a period of decreasing births.
- FOCBA decreased between 2010 and 2020 to about 7,500 people. However, there was growth in the 30- to 34 -year-old cohort, who have the highest birth rates.
 - Corresponds with a modest increase in births between 2010 and 2020.
- In addition, there was sizable growth in the female population in their 20s between 2010 and 2020.

Females of Childbearing Age: 2000 to 2020



Source US Census Bureau. Females of childbearing age 20-49

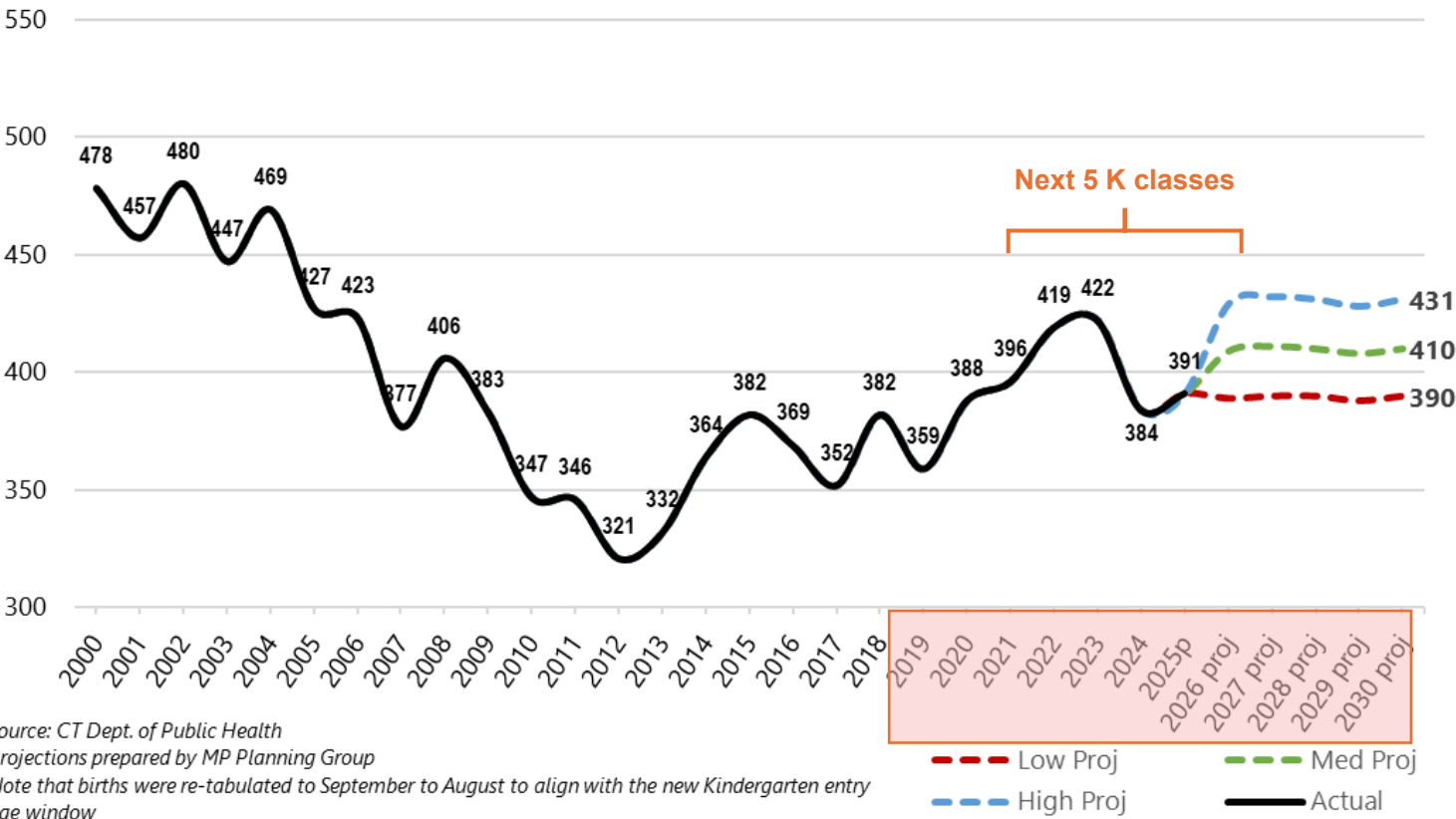
Age	2000	2010	2020	2010-2020
15 to 19 years	1172	1,266	1,328	4.9%
20 to 24 years	778	955	1,062	11.2%
25 to 29 years	1001	948	988	4.2%
30 to 34 years	1499	1,092	1,337	22.4%
35 to 39 years	1737	1,416	1,370	-3.2%
40 to 44 years	1700	1,763	1,324	-24.9%
45 to 49 years	1598	1,772	1,407	-20.6%
Total	8,313	7,946	7,488	-5.8%



Birth Trends and Projections

- Note that beginning in 2019, birth tabulations and projections switch from calendar year to September-August to align with new kindergarten entry age requirements for 2024-25 year.
- Births last peaked in 2002 at 480 births and consistently decreased reaching a low of 321 births in 2012.
- Births slowly increased between 2012 and 2020, followed by three years of elevated births between 2021 and 2023 (average of 412).
- Births in 2024 and 2025 have averaged 388 annually, in-line with pre-pandemic levels.
- Three birth projection models prepared through 2030 to align with the high, medium, and low enrollment projection models.
 - Low model: avg. 389
 - Medium model: avg. 410
 - High model: avg. 430

Southington Actual and Projected Births (2000- 2030)

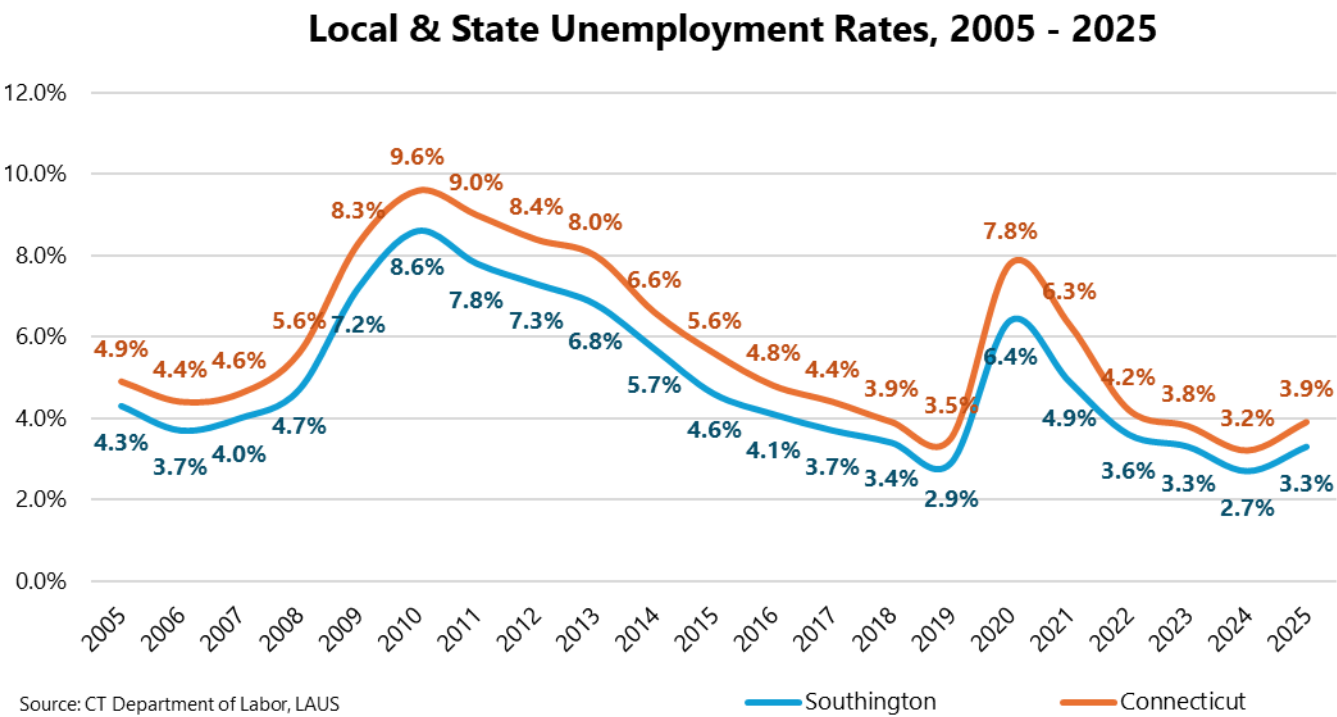


Note change from calendar year to Sept-Aug births starting in 2019 to align with new state entry age requirements



Unemployment

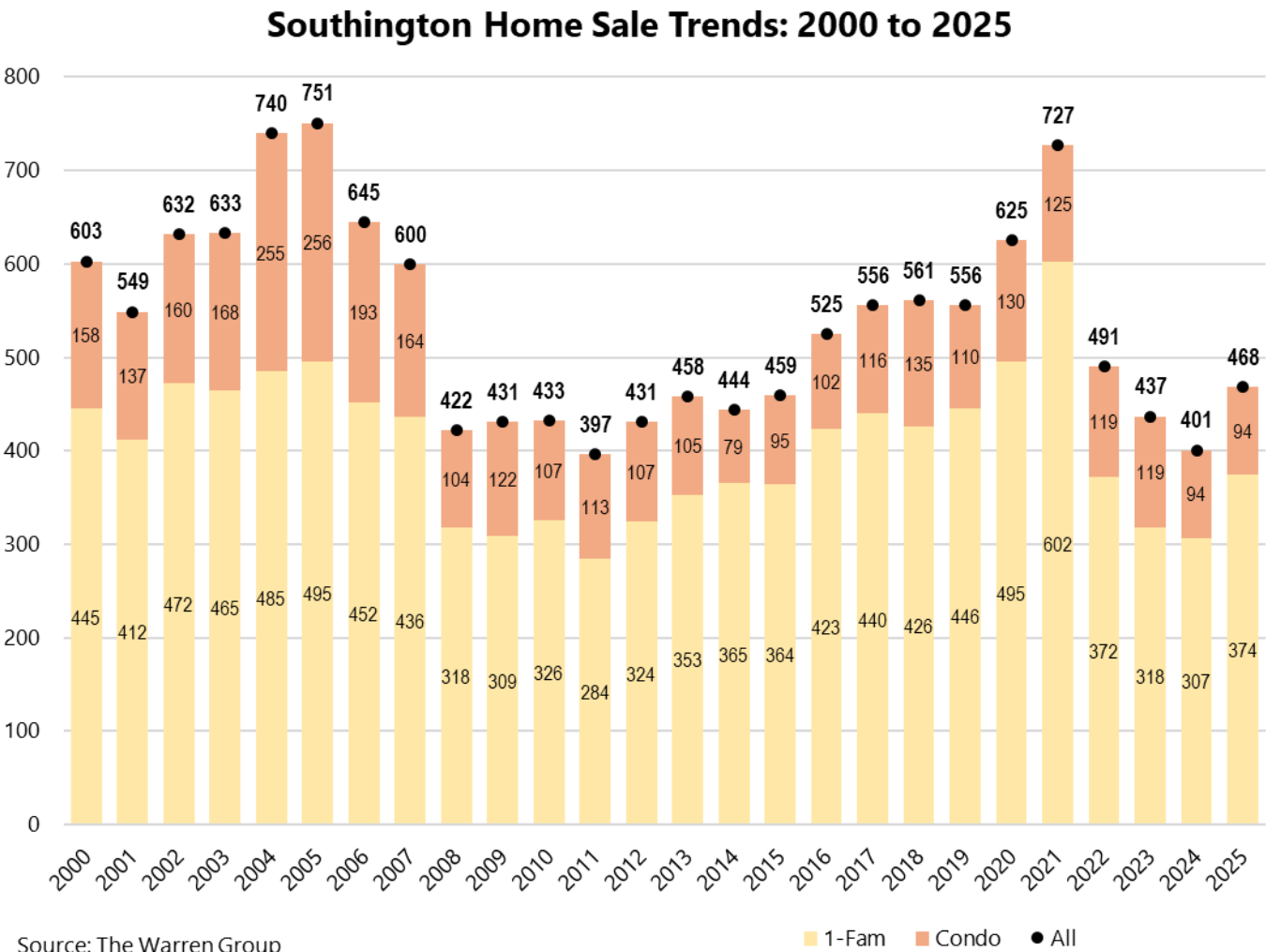
- Southington's unemployment trends closely mirror the state, albeit at lower levels.
- For 2025, local unemployment was 3.3%, a slight increase from 2024 and largely in line with pre-pandemic levels.





Home Sale Trends

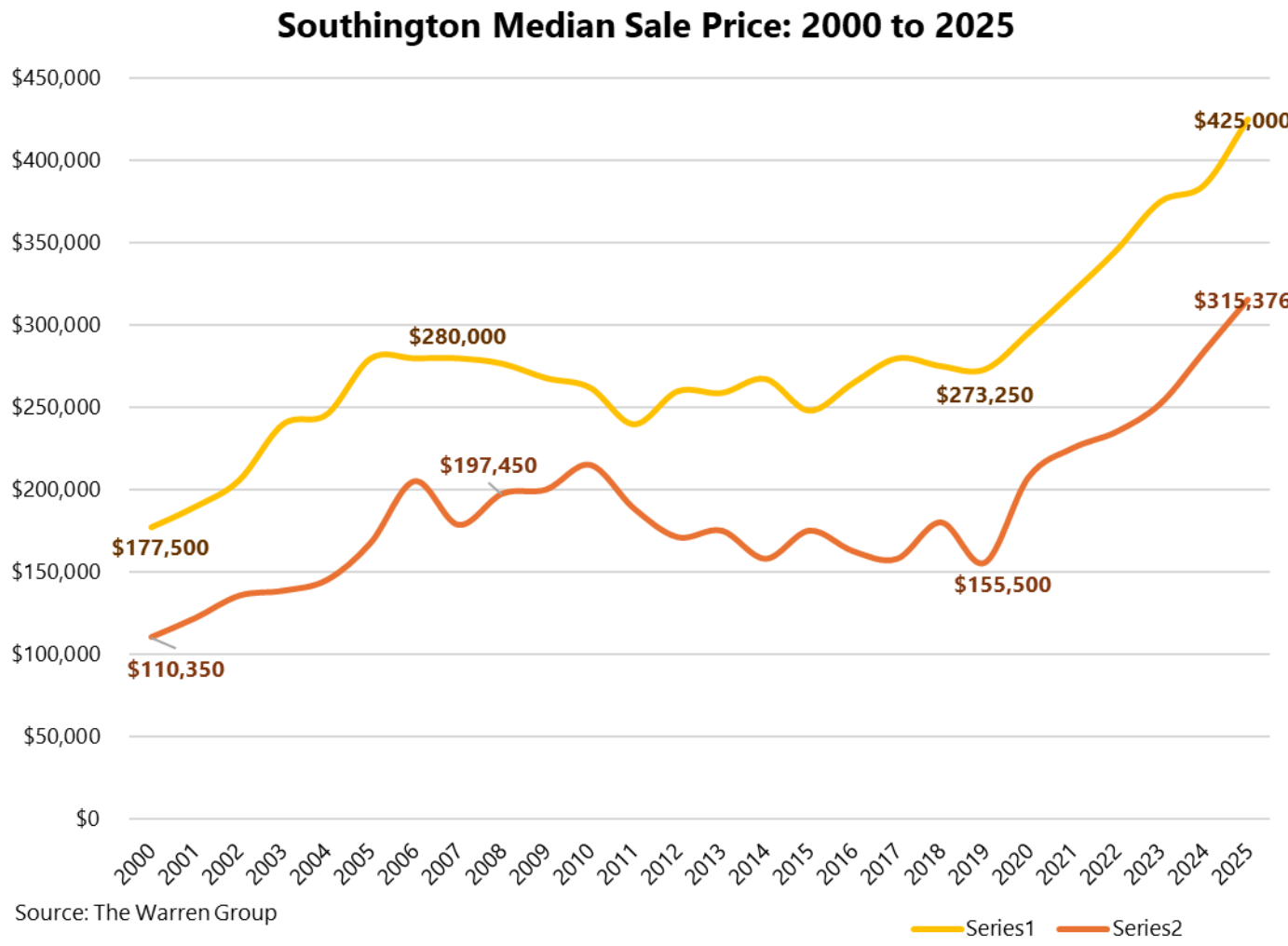
- Home sales peaked in the early and mid 2000s at about 750 total sales.
- Sharp drop in sales between 2007 and 2011, reaching a low of 397 sales in 2011.
- Sales steadily increased between 2011 and 2020 and averaged about 550 annually between 2016 and 2019.
- Spike in home sales in 2020 and 2021, reaching the highest levels since 2005, corresponding to increased in-migration during the pandemic.
- Sales decreased below pre-pandemic levels in 2022 through 2024, with 2024 having the second fewest sales in recent memory.
- Single-family sales rebounded to 468 in 2025 but remain well below pre-pandemic levels.
- Elevated interest rates, high prices, and low inventory contributing to decrease in total sales.





Median Home Sale Price

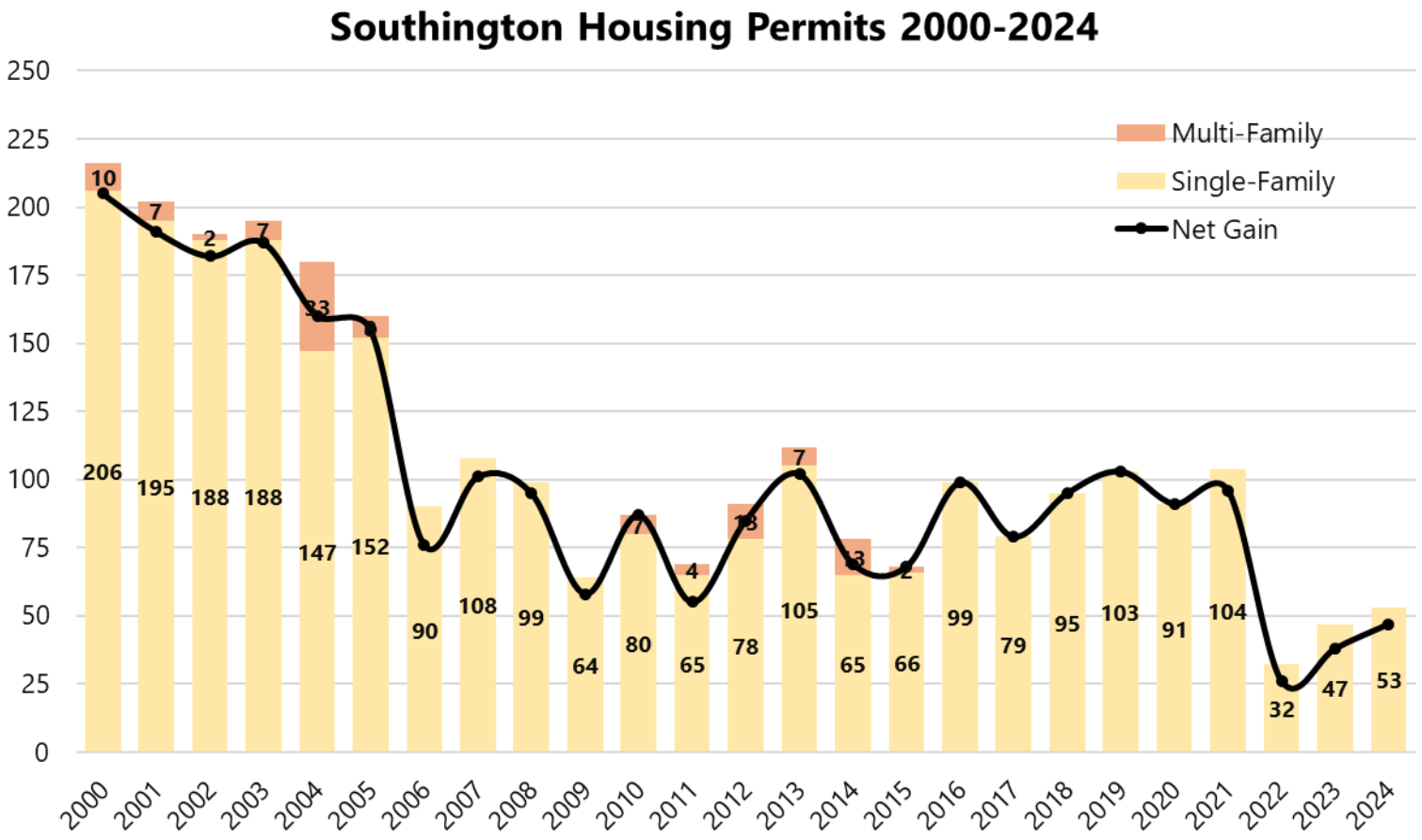
- Like communities across the state and nation, Southington has seen a sharp increase in home sale prices since 2019.
- Median single-family sale prices increased by 56% from \$273,250 in 2019 to \$425,000 for 2025.
- Median condo sale prices have increased at an even greater rate (103%), rising from \$155,500 in 2019 to over \$315,000 in 2025.





Housing Permit Activity

- Single-family permit activity peaked in the early 2000s, when Southington averaged over 200 new single-family permits annually.
- Single-family permits decreased during the Great Recession and stayed relatively stable between 2006 and 2021, averaging about 86 single-family permits annually.
- Between 2022 and 2024, total permit activity slowed to about 45 units annually.
- No major multi-family projects of scale that have been permitted over the last decade.



Source: DECD. Data for 2025 is not yet available



Future Housing

Southington Recently Built, Under Construction, and Approved Housing Developments

Name	Type	Address	Status	Total Units	Affordable Units
Woodland Heights	Single-Family	Willow Creek Lane	Complete	72	-
Winchester Estates	Single-Family	Oxford Lane & Winchester Dr.	Complete	33	-
Hillcrest Village	Single-Family	Hillcrest Drive	Under Construction (95 units complete)	100	-
295 Laning Street	Age Restricted	295 Laning Street	Under Construction	30	9
Lovley Development	Single-Family	243 Churchill Street	Approved	34	-
Evergreen of Southington	Single-Family	567 Woodruff Street	Approved	12	-
AA Denorfia Building	Age Restricted	570 Meriden Waterbury Tpke	Approved	23	3
Holyst Real Estate	Age Restricted	322 Lazy Lane	Approved	24	3
Lovley Development	Age Restricted	347 Marion Ave	Approved	27	3
1303 West Street	Apartments	1303 West Street	Approved	255	26
1601 West Street Subdivision	Single-Family	1601 West Street	Approved	4	-
444 Welch Road Subdivision	Single-Family	444 Welch Rd	Approved	2	-
1079 Queen Street	Mixed-Use	1079 Queen St	Approved	6	-
1608 Meriden-Waterbury Turnpike	Mixed-Use	1608 Meriden-Waterbury Tpke	Approved	8	-
Total				630	44

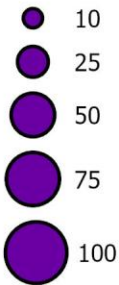
Source: Southington Planning Department. Data as of April 2026

- Housing pipeline contains about 630 units of recently built or approved housing.
- There are 205 units of single-family housing that are either recently completed or nearing completion.
- There are 430 housing units that are approved or not yet built.
 - 104 of these units are age-restricted and are not anticipated to generate school children.
 - For the 255-unit apartment development on West Street, 138 units are anticipated to be 1BR units and 117 units are anticipated to be 2BR units. 10% of total units are estimated to be affordable
- **Baseline projections assume continuation of recent housing trends and account for over 60 new units per year. Since anticipated new construction is within the baseline growth assumptions, housing multipliers were not added to the projections.**

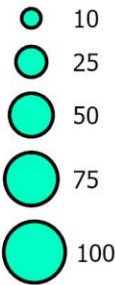
Future Housing

Housing Pipeline

Planned/Approved Housing

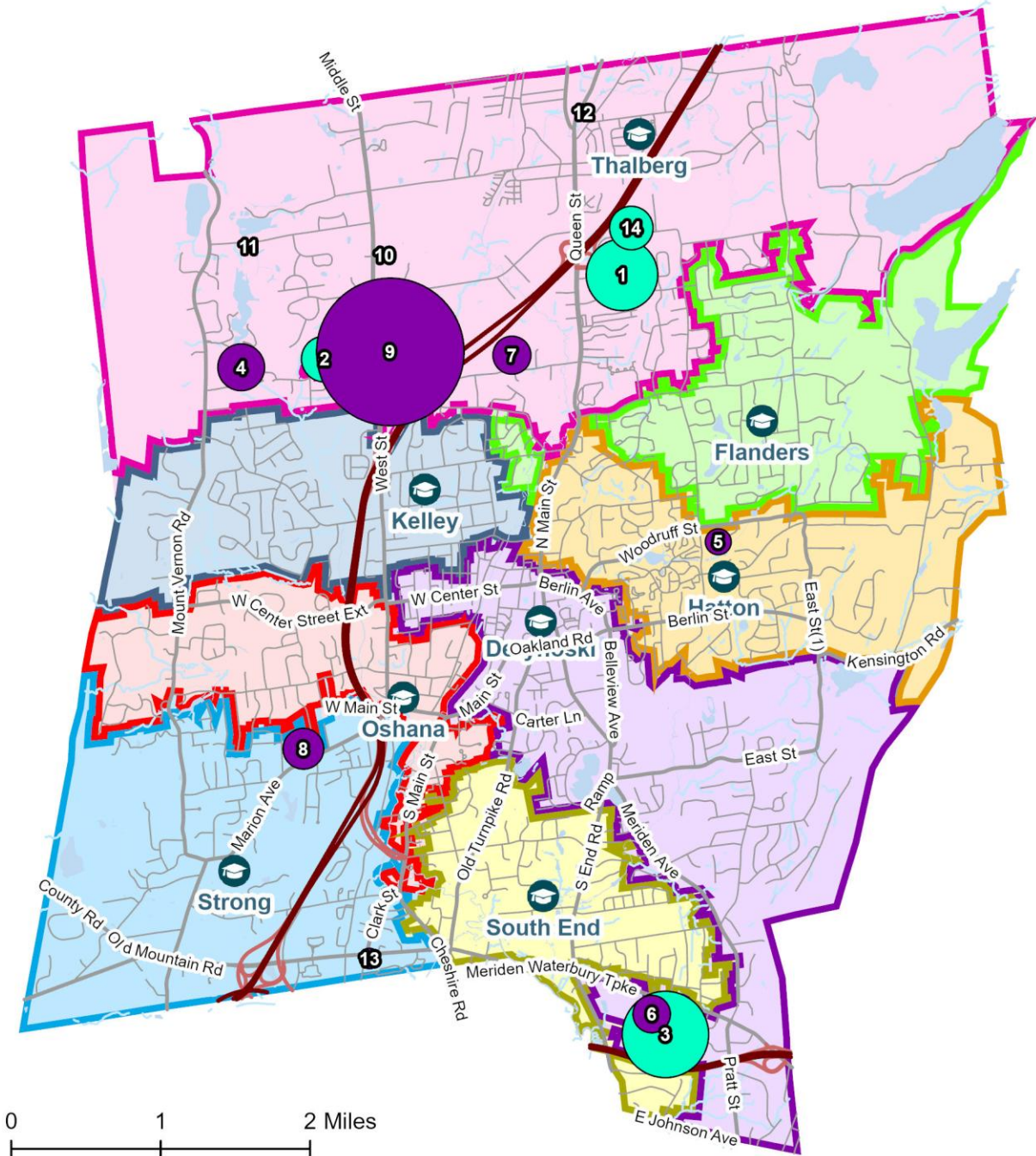


Recently Built/Under Construction Housing



Map Key

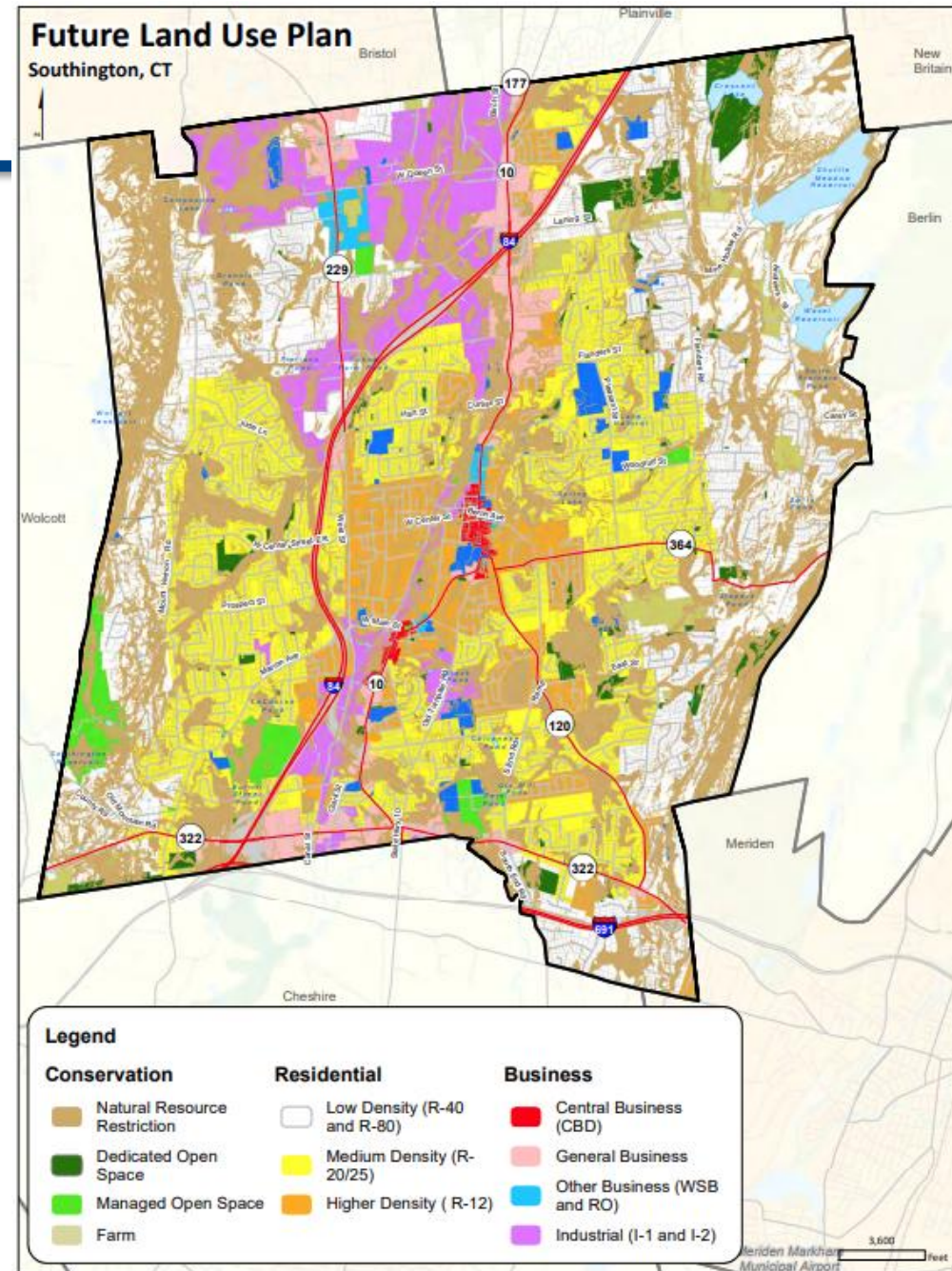
- 1 Woodland Heights
- 2 Winchester Estates
- 3 Hillcrest Village
- 4 Lovely Development (Subdivision)
- 5 Evergreen of Southington
- 6 AA Denorfia
- 7 Holst Real Estate
- 8 Lovely Development (Age Restricted)
- 9 1303 West Street Apartments
- 10 1601 West Street Subdivision
- 11 444 Welch Road Subdivision
- 12 1079 Queen Street
- 13 1608 Meriden-Waterbury Turnpike
- 14 295 Laning Street (Age Restricted)





Town Plan Review

- Plan of Conservation and Development (POCD) updated in 2016.
 - POCD envisions continuation of longstanding development patterns, with multi-family development being prioritized within the higher density village center areas of Southington and Plantsville.
 - POCD update currently underway.
- Town's Affordable Housing Plan (2022) has a range of potential strategies to increase affordable housing, with the plan generally aligning with priority areas for multi-family housing noted in the POCD.



Southington Public Schools

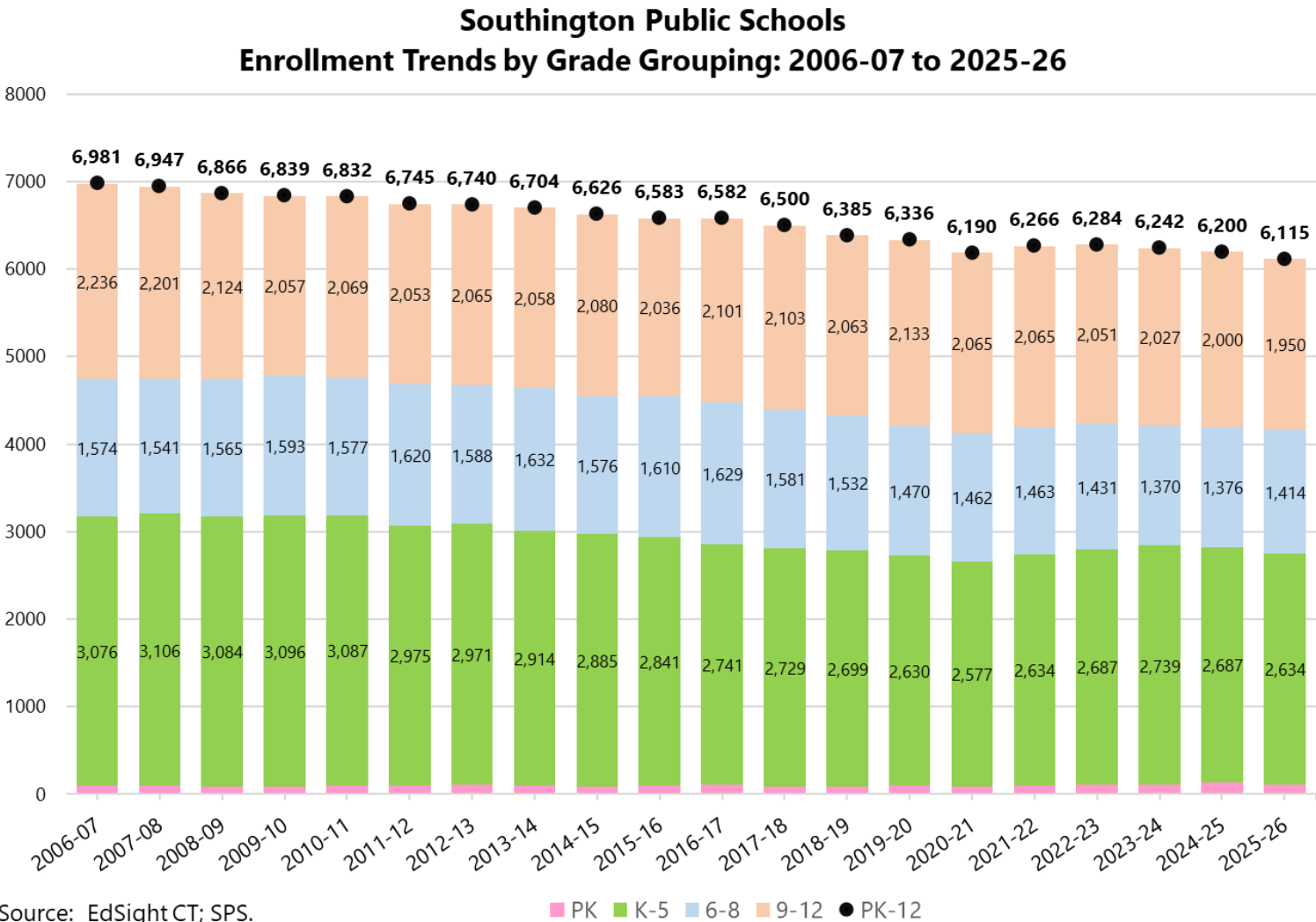


Enrollment Trends



Historic Enrollment Trends

- Districtwide PK-12 enrollment peaked in 2006-07 at just under 7,000 students.
- PK-12 enrollment decreased each year through 2020-21, reaching a low of 6,190 students.
- PK-12 enrollment stabilized between 2020-21 and 2024-25, averaging 6,236 students.
- Enrollment decreased by 85 students, or about 1.4% for the 2025-26 school year.
- Over the last five years:
 - Elementary (K-5) enrollment increased by 57 students or 2.2%.
 - Middle School (6th-8th). enrollment decreased by 48 students or -3.3%.
 - High School (9th-12th) decreased by 115 students or -5.6%





Elementary Enrollment Trends

Elementary School (K-5) Enrollment Trends: 2018-19 to 2024-25

Year	Derynoski	Flanders	Hatton	Kelley	Oshana	South End	Strong	Thalberg
2018-19	546	286	336	299	265	233	281	446
2019-20	538	273	325	297	258	239	266	427
2020-21	534	277	329	297	246	234	229	423
2021-22	546	277	351	296	244	230	262	423
2022-23	551	277	357	281	261	247	274	431
2023-24	597	262	371	290	254	247	281	428
2024-25	558	259	358	306	235	243	281	443
2025-26	553	255	353	288	239	231	288	424
5-Year Change	19	-22	24	-9	-7	-3	59	1
5-Year % Change	3.6%	-7.9%	7.3%	-3.0%	-2.8%	-1.3%	25.8%	0.2%

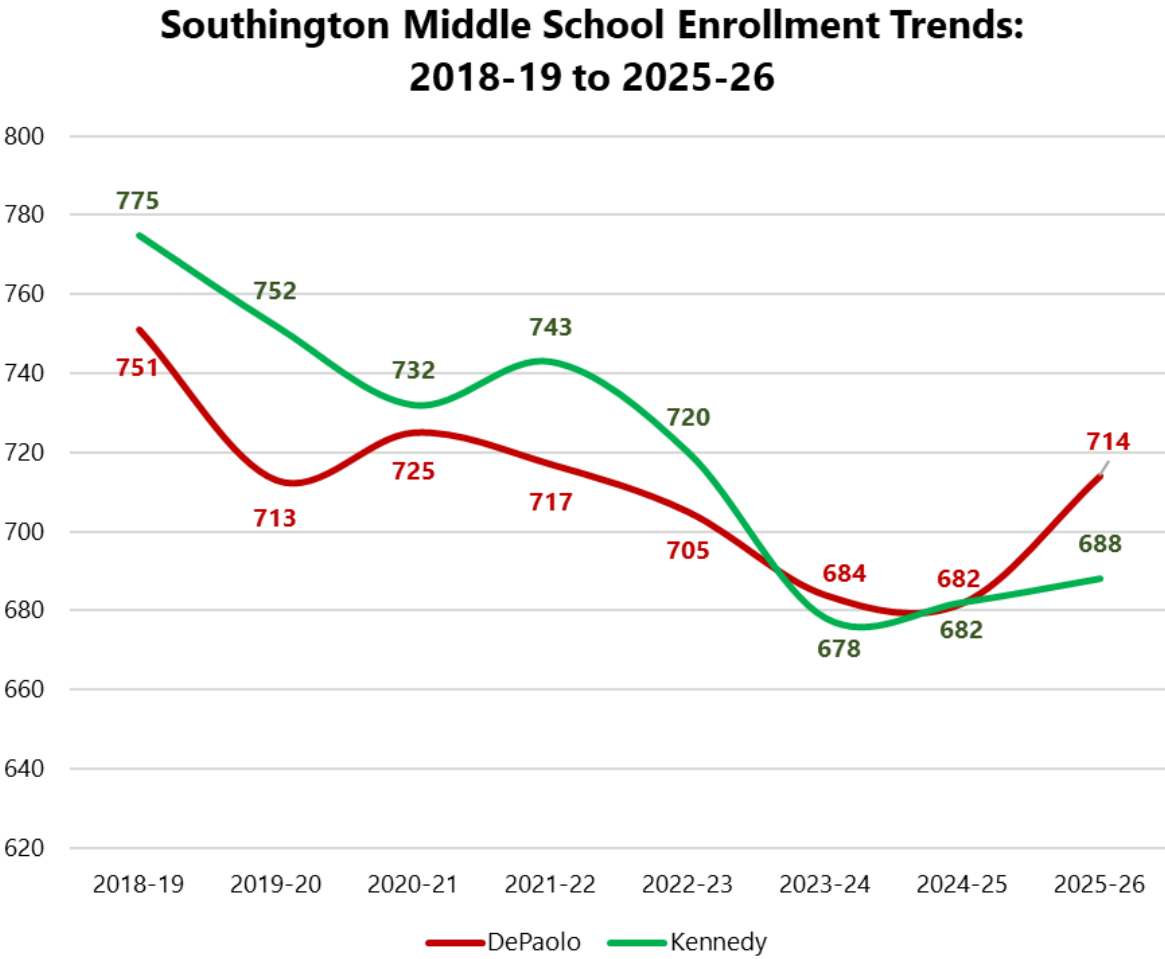
Source: SPS. Totals include students enrolled in self-contained special education programs. Excludes Pre-K students .

- While overall elementary enrollment grew slightly between 2020-21 and 2025-26, trends vary by elementary school.
 - Strong (25.8%), Hatton (7.3%), and Derynoski (3.6%) experienced growth, while Thalberg was stable, growing by just 1 student.
 - Enrollment decreased at South End (-1.3%), Oshana (-2.8%), Kelley (-3.0%), and Flanders (-7.9%)
- Note that the table above excludes Pre-K students at Hatton and Strong.



Middle School Enrollment Trends

- Both middle schools saw declining enrollment between 2018-19 and 2023-24. However, enrollment has rebounded over the last two school years.
- Over the last five years, Kennedy Middle School decreased by 44 students (-6%), while DePaolo decreased by 11 students (-2%).
- Historically, DePaolo has been slightly smaller than Kennedy Middle School. However, as of 2025-26, DePaolo has a higher enrollment.



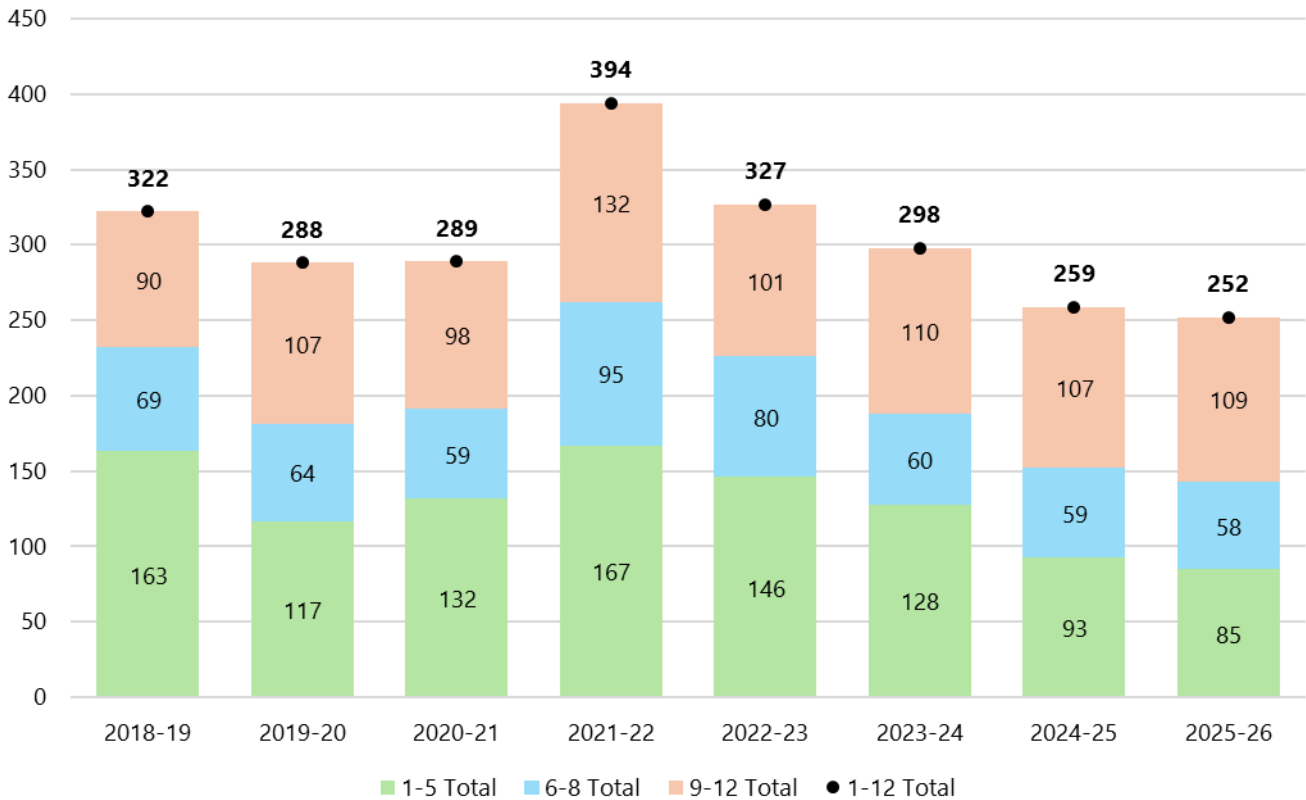
Note that enrollment totals include students in Special Programs



New-to-District Student Analysis

- New-to-District (NTD) students are identified by student ID (SASIDs) that were not in the prior year's enrollment database.
- NTD trends have been relatively consistent between 250 and 330 annually since 2018-19, except for a spike to 394 in 2021-22 (corresponding to the peak in home sales).
- NTD students for 2025-26 are the lowest in recent memory at 252, with the elementary grades trending much lower than pre-pandemic levels.
- SPS sees a large number of NTD 9th grade students due to regional agriscience program.
- NTD middle and high school students saw a much smaller drop off for 2025-26 compared to the elementary grades.

**Southington Public Schools New-to-District Students (1-12):
2018-19 to 2025-26**



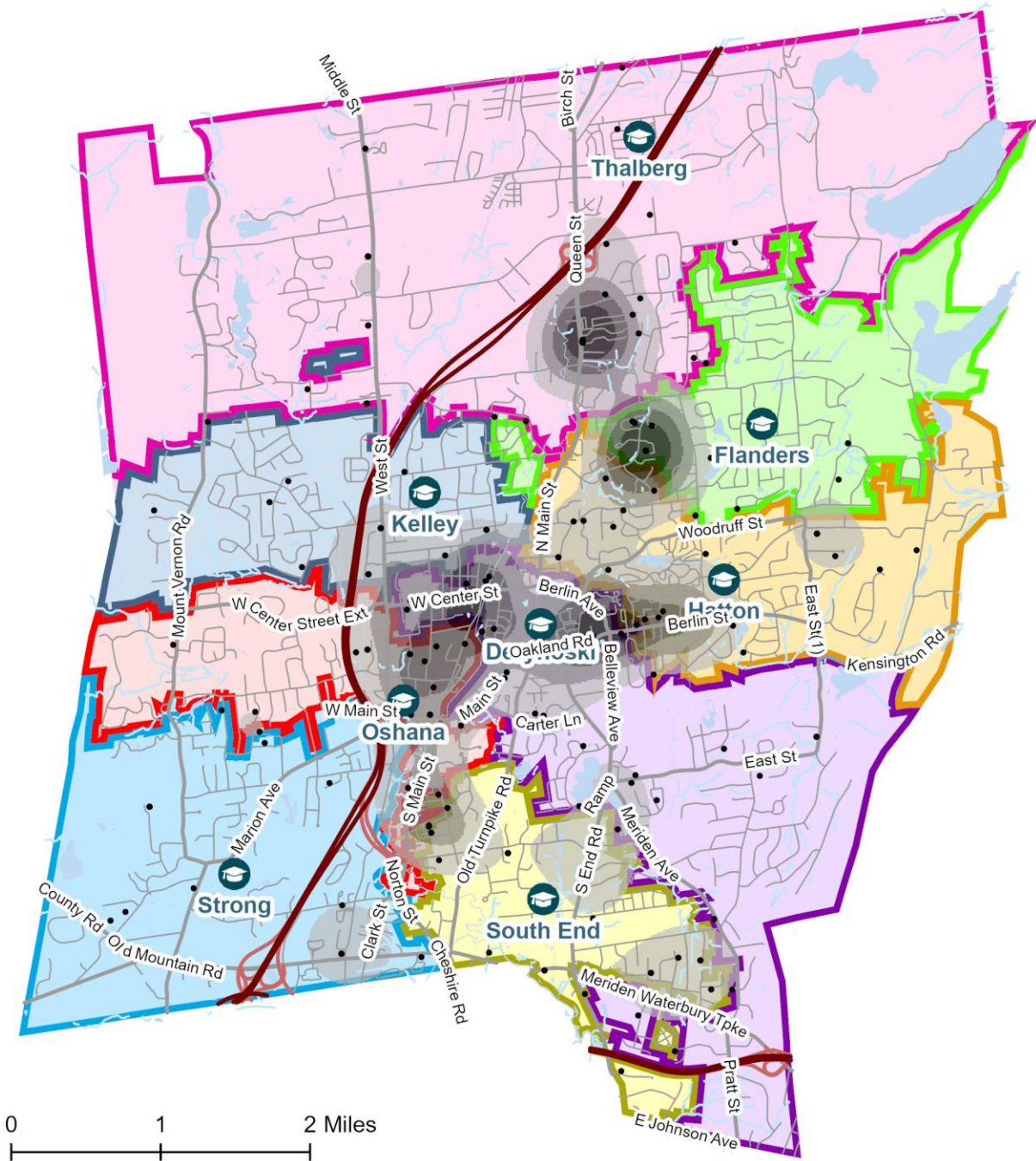
NTD Students

- NTD Students (1-12)

NTD Density

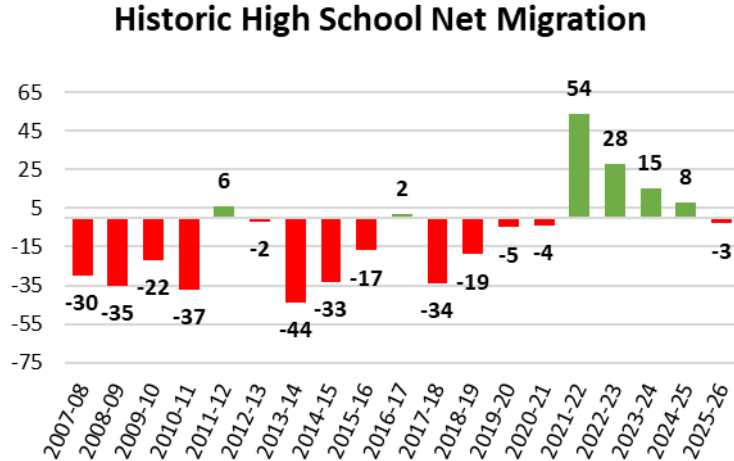
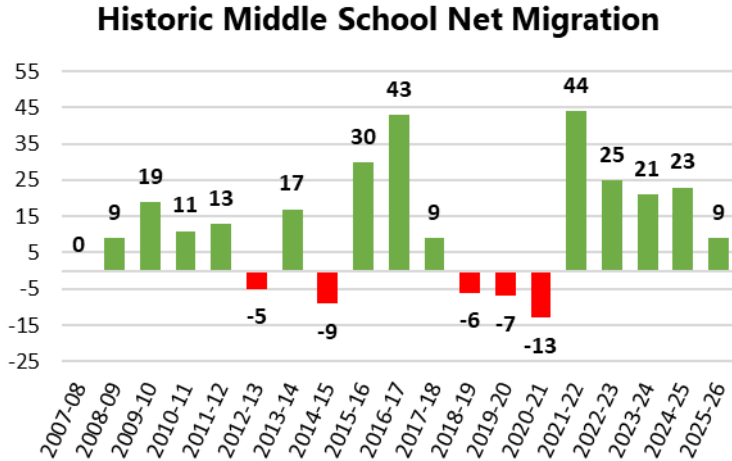
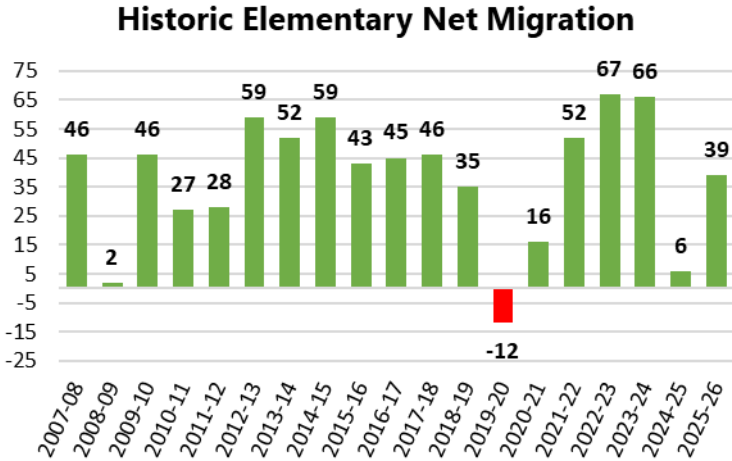


Elementary District





Net Migration



- Net migration accounts for both NTD students as well as student withdrawals.
- Over the last decade, the elementary schools have averaged net in-migration averaging +36 students annually. In-migration for 2025-26 is slightly above the historic average at +39.
- The middle school saw average net in-migration of +15 over the last decade, with 2025-26 in-migration tracking slightly below the historic average.
- The high school traditionally saw out-migration, however, SPS has seen in-migration between 2021-22 to 2024-25. 2025-26 saw a return to slight net out-migration (-3), in line with pre-pandemic levels.



Enrollment Projections



Projections Primer

- Based on Cohort Survival Methodology – Standard method accepted by OGA (formerly OSCG&R) for school construction projects
- The cohort survival methodology **relies on observed data from the recent past in order to project the near future**
- Persistency Ratios calculated from historic enrollment data to determine growth or loss in a class as it progresses through the school system
- Persistency Ratio of 1.0 means cohort size remains the same; 1.05 means the cohort size increases by 5%, or a cohort of 100 grows to 105 the following year
- Persistency Ratios account for the various external factors affecting enrollments: housing characteristics, residential development, economic conditions, student transfers in and out of system, and student mobility
- Changes in population, housing stock and tenure, and economic conditions help explain persistency ratios
- Changes in programming affect persistency ratios of individual schools
- Recent changes to Kindergarten entry age adds uncertainty to Kindergarten enrollment until trends are established.



Persistency Ratios

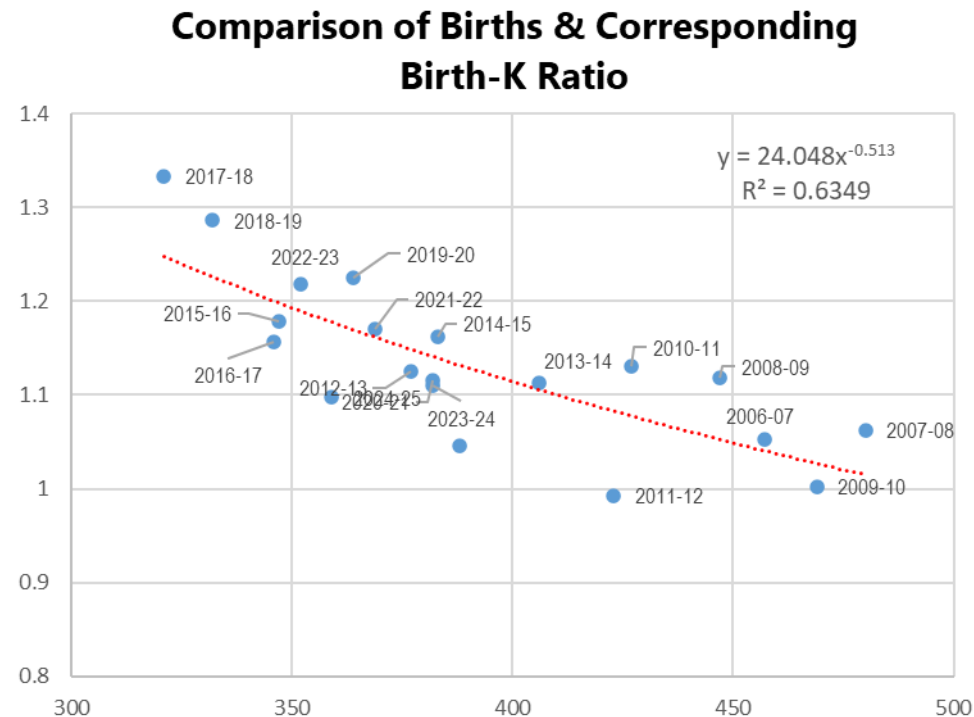
Kindergarten through 12th Grade Persistency Ratios by School Year														
	B-K	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	11-12	Est. of Migrati
2007-08	1.063	1.033	1.020	1.004	1.002	1.031	1.019	1.002	0.979	1.039	0.954	0.975	0.977	1.5%
2008-09	1.119	1.059	0.978	0.973	0.996	1.000	1.006	1.013	0.998	1.010	0.988	0.958	0.980	-1.0%
2009-10	1.002	1.062	0.981	1.004	1.015	1.030	1.022	1.009	1.006	1.020	0.969	0.970	1.002	1.0%
2010-11	1.131	1.060	0.991	1.019	0.984	1.004	1.027	0.998	0.996	0.971	0.949	1.020	0.991	0.5%
2011-12	0.993	1.046	0.992	0.992	1.013	1.015	1.005	1.019	1.000	1.060	0.966	1.000	0.984	0.3%
2012-13	1.125	1.069	1.044	0.974	1.013	1.026	1.012	0.996	0.983	1.019	0.959	0.986	1.038	1.4%
2013-14	1.113	1.092	1.029	0.996	0.996	1.008	0.998	0.998	1.034	0.968	0.966	0.946	1.040	0.5%
2014-15	1.162	1.049	1.017	1.011	1.013	1.035	0.981	1.002	1.000	0.962	0.973	0.988	1.018	1.1%
2015-16	1.179	1.020	1.008	1.011	1.026	1.024	1.030	1.013	1.014	1.000	0.977	0.980	1.012	2.0%
2016-17	1.156	1.010	1.040	1.013	1.021	1.015	1.018	1.039	1.025	1.005	0.963	1.006	1.028	2.1%
2017-18	1.333	1.053	1.012	1.028	1.002	1.012	1.004	1.005	1.008	0.967	0.956	1.002	1.015	1.2%
2018-19	1.286	0.991	1.010	1.010	1.027	1.037	0.982	1.006	1.000	0.966	0.992	0.991	1.017	1.3%
2019-20	1.225	0.974	0.998	1.005	1.002	0.994	0.996	0.992	0.998	0.978	1.008	0.983	1.022	-0.1%
2020-21	1.115	1.009	1.005	1.005	1.009	1.009	0.992	1.000	0.981	0.990	0.996	0.983	1.023	0.4%
2021-22	1.171	1.035	1.027	1.019	1.012	1.028	1.056	1.043	0.998	1.087	0.990	0.978	1.059	2.8%
2022-23	1.219	1.023	1.020	1.056	1.033	1.019	1.020	1.018	1.016	0.998	1.000	1.004	1.051	3.0%
2023-24	1.110	1.044	1.041	1.020	1.016	1.027	1.007	1.018	1.022	0.975	1.026	0.986	1.046	2.2%
2024-25	1.097	0.995	0.996	0.998	1.020	1.004	1.022	1.009	1.020	1.028	1.004	0.963	1.024	0.8%
2025-26	1.046	0.995	1.026	1.027	1.028	1.011	1.004	1.004	1.011	0.979	0.983	0.986	1.045	1.9%

- Low birth-K ratio for the second consecutive year as the new kindergarten entry age is implemented.
- Slowed migration in the lower elementary grades over the last two years.
- Estimate of migration this year rebounded to 1.9% this year, which is above the 10-year average of 1.6%.



Kindergarten Projection Methodology

- Traditionally kindergarten projections use a static “Birth-K ratio” which divides the size of a kindergarten class with its corresponding birth cohort 5-years prior.
- As births increase, Birth-K ratios tend to decrease and vice versa. The Birth-K ratio approach works well when births are stable.
- However, elevated births from 2021 to 2023 will be entering kindergarten starting in 2026-27. Using historic Birth-K ratios from smaller birth cohorts to these kindergarten classes will likely over-project kindergarten enrollment.
- Recommend using the “variable Birth-K” approach based on a historic “best fit line.” Modifies the Birth-K ratio based on the size of the birth cohort.





Projections Assumptions

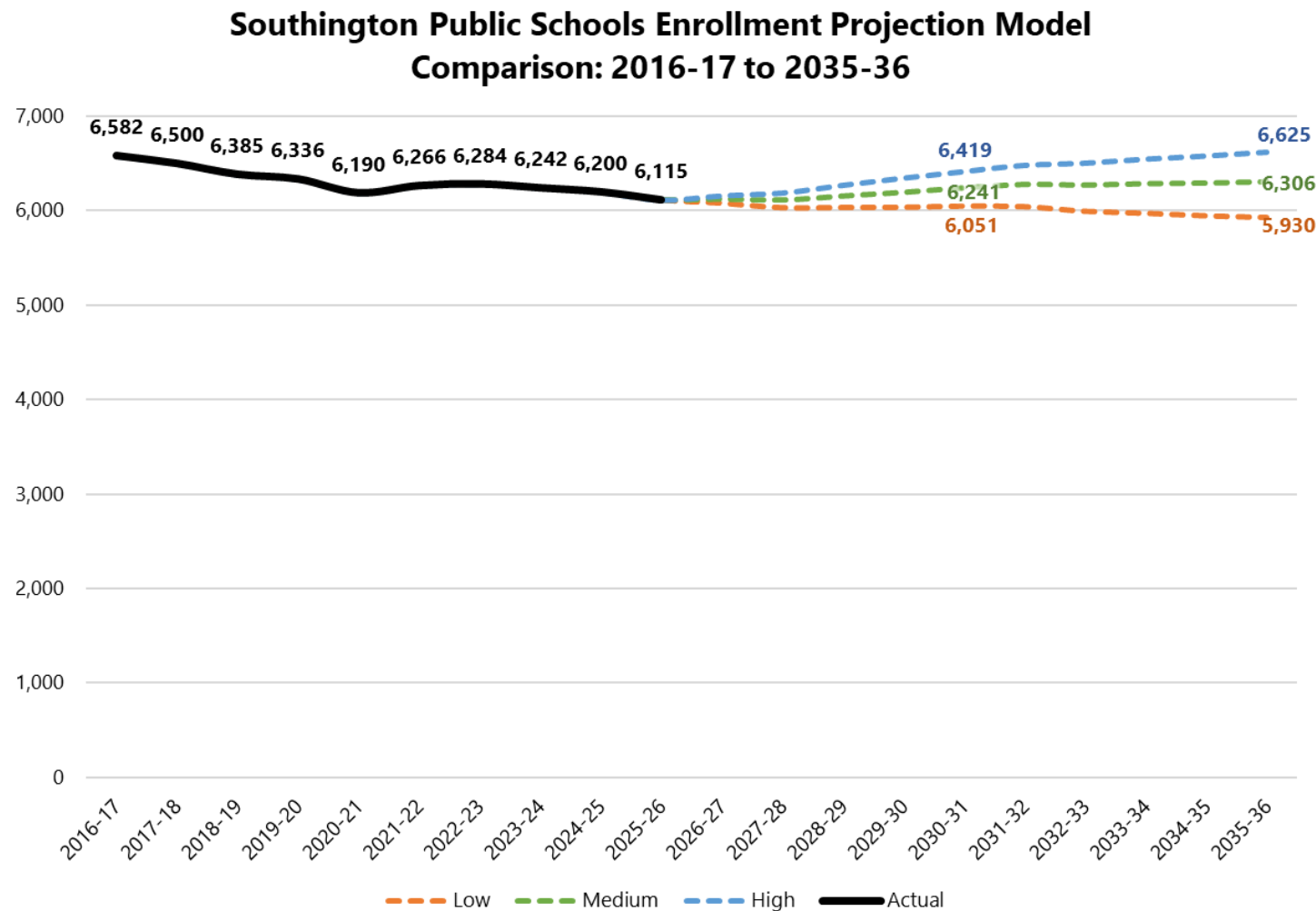
These projections are predicated on the following assumptions:

- Pre-K enrollment will grow to 136 students per year
- Housing, in-migration, and future birth assumptions at the districtwide level will prove accurate.
- The number of kindergarteners turning 5-years old after September 1st will decrease over the next two years before stabilizing.
- **High projections:** Assumes high birth projections (average 430 annually) and elevated student in-migration of 2.2%, which is above the 6-year average of 1.9%.
- **Medium projections:** Assumes medium birth projections (average 410 annually), and in-migration averages 1.8%, slightly below the recent historic average.
- **Low projections:** Assumes low birth projections (average 389 annually) and migration slows to 1.1%, well below the recent historic average.



Districtwide Projections

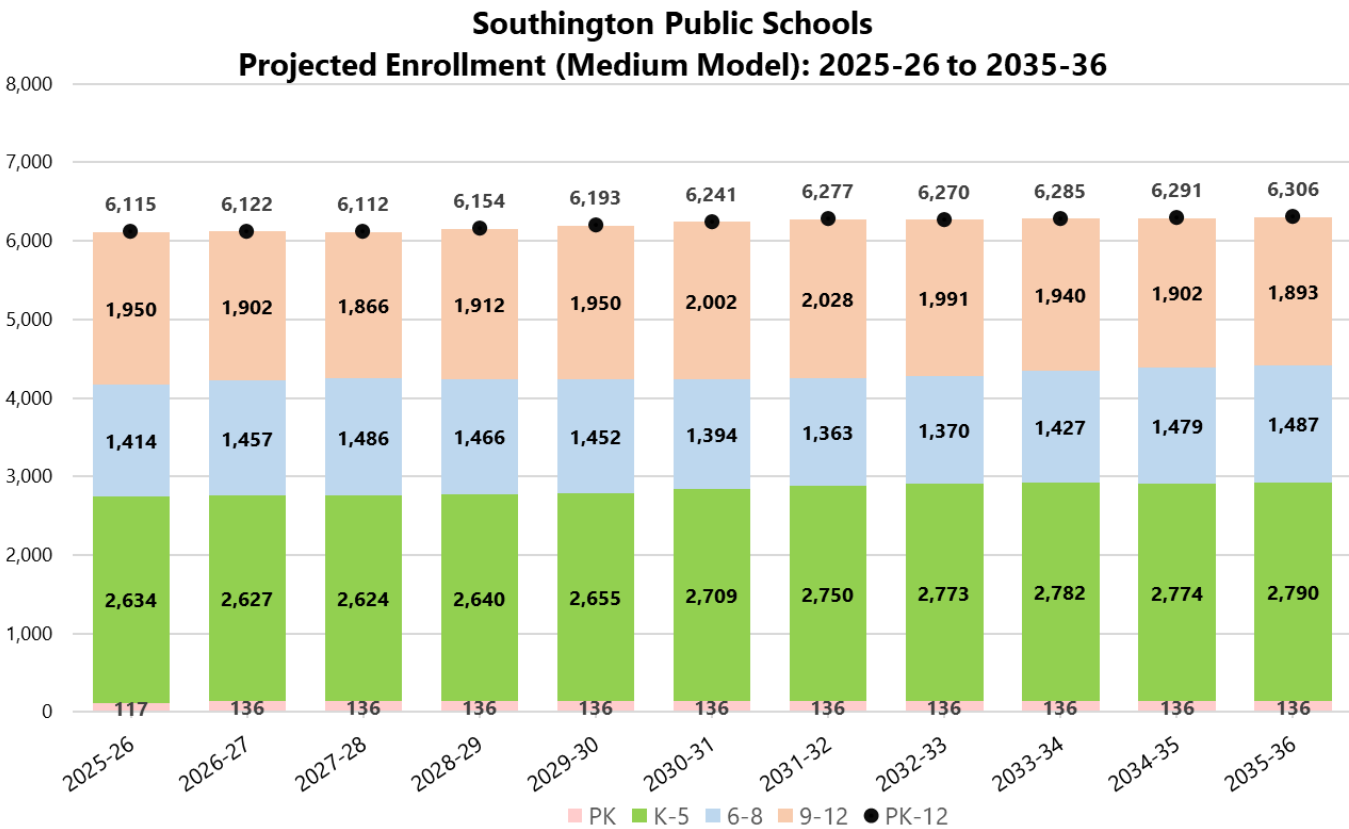
- Districtwide projections were revised downwards.
- Both the High and Medium Models agree, showing growth albeit at different levels, while the low model is projecting flatter enrollment.
- By 2030-31, all three models have a range of ~370 students.
- Under the medium model, PK-12 enrollment averages 6,225 students over the next decade with a peak of 6,306 in students in 2035-36.
- **Recent housing conditions, demographics and enrollment in-migration align best with Medium Model and represents the most likely direction. However, housing conditions and demographic shifts should be monitored.**





Districtwide Projections

- Overall PK-12 enrollment is projected to grow slowly over the next decade, reaching 6,306 students by 2035-26. However, trends differ by grade grouping.
- Elementary (K-5) enrollment is projected to grow by 2.8% over the first five years as larger birth cohorts begin entering in 2026-27. Growth is projected to continue through 2031-32 before enrollment stabilizes at just under 2,800 students.
- Middle School enrolment is projected to decrease by 1.4% over the next five years, with enrollment rebounding to just under 1,500 students over the final years of the projections as larger elementary cohorts begin to move up.
- High school enrollment is projected to increase slightly over the next five years and then decrease, averaging 1,939 students over the decade.





PK-5 Elementary School Projections (Status Quo)

Southington Public Schools Projected Elementary (PK-5) Enrollment (Status Quo)

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	5-Yr Change	10-Yr Change
Derynoski	556	548	524	524	525	546	563	567	568	565	570	-1.8%	2.5%
Flanders	255	258	269	266	271	274	271	274	274	274	275	7.5%	7.8%
Hatton*	394	411	416	425	418	428	426	430	431	431	432	8.6%	9.6%
Kelley	288	292	300	313	303	306	307	311	312	311	312	6.3%	8.3%
Oshana	239	233	229	227	234	246	251	253	254	254	257	2.9%	7.5%
South End	231	233	241	237	237	245	249	250	251	249	252	6.1%	9.1%
Strong*	364	375	367	366	372	375	377	382	383	383	384	3.0%	5.5%
Thalberg	424	413	414	418	431	425	442	442	445	443	444	0.2%	4.7%
Elementary Total	2,751	2,763	2,760	2,776	2,791	2,845	2,886	2,909	2,918	2,910	2,926	3.4%	6.4%

* PK-5 elementary schools

Peak Projected 8-Year Enrollment

Note: Pre-K enrollment at Hatton and Strong were kept constant at 50 and 86 students respectively

- Over the next five years, all elementary schools except Derynoski are projected to grow.
- Hatton (8.6%), Flanders (7.5%), Kelley (6.3%), and South End (6.1%) are projected to grow by over 5%.
- Strong (3.0%) and Oshana (2.9%) are projected to grow by less than 5%.
- Thalberg is projected to stay very stable, with less than 0.5% growth.
- Derynoski is projected to decrease slightly.



Middle School Projections (Medium)

Southington Public Schools Projected Middle School (6-8) Enrollment (Status Quo)

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	5-Yr Change	10-Yr Change
DePaolo	714	726	755	728	721	691	676	680	709	731	732	-3.2%	2.5%
Kennedy	688	719	719	726	719	691	675	678	706	736	743	0.4%	8.0%
Outplaced	12	12	12	12	12	12	12	12	12	12	12	-	-
Total	1,414	1,457	1,486	1,466	1,452	1,394	1,363	1,370	1,427	1,479	1,487	-1.4%	5.2%

- Middle school enrollment is projected to decrease over the next five years, as the small cohorts that entered kindergarten in 2024-25 and 2025-26 matriculate up. Enrollment rebounds over the final five years as larger elementary cohorts begin moving up.
- Over the next five years, DePaolo Middle School peaks at 755 students in 2027-28 before decreasing by 3.2%
- Over the next five years and Kennedy is projected to stay stable (less than 0.5% increase), peaking at 726 students in 2028-29.
- The middle schools are projected to remain roughly the same size, with DePaolo averaging 715 students over the decade and Kennedy averaging 711 students over the decade.
- Note that outplaced middle school students were held constant at 12 students annually, reflecting a continuation of 2025-26 levels.



High School Projections (Medium)

Southington High School Projections

Year	9	10	11	12	9-12 Total
2025-26	453	463	488	480	1,884
2026-27	448	448	452	488	1,836
2027-28	470	443	437	450	1,800
2028-29	514	465	432	435	1,846
2029-30	492	509	454	429	1,884
2030-31	500	487	497	452	1,936
2031-32	494	495	476	497	1,962
2032-33	477	489	484	475	1,925
2033-34	440	472	478	484	1,874
2034-35	463	435	461	477	1,836

*Includes SHS CLC and TLC students.
Excludes students at Karen Smith Academy, STELLAR Program, and outplaced students*

Karen Smith Academy Projections

Year	9	10	11	12	9-12 Total
2025-26	2	7	8	13	30
2026-27	2	7	8	13	30
2027-28	2	7	8	13	30
2028-29	2	7	8	13	30
2029-30	2	7	8	13	30
2030-31	2	7	8	13	30
2031-32	2	7	8	13	30
2032-33	2	7	8	13	30
2033-34	2	7	8	13	30
2034-35	2	7	8	13	30

Karen Smith Academy Projections held constant based on 2025-26 enrollment levels

STELLAR Program Projections

Year	9	10	11	12	9-12 Total
2025-26	0	0	0	14	14
2026-27	0	0	0	14	14
2027-28	0	0	0	14	14
2028-29	0	0	0	14	14
2029-30	0	0	0	14	14
2030-31	0	0	0	14	14
2031-32	0	0	0	14	14
2032-33	0	0	0	14	14
2033-34	0	0	0	14	14
2034-35	0	0	0	14	14

STELLAR Program Projections held constant based on 2025-26 enrollment levels

Outplaced Students

Year	9	10	11	12	9-12 Total
2025-26	4	4	6	8	22
2026-27	4	4	6	8	22
2027-28	4	4	6	8	22
2028-29	4	4	6	8	22
2029-30	4	4	6	8	22
2030-31	4	4	6	8	22
2031-32	4	4	6	8	22
2032-33	4	4	6	8	22
2033-34	4	4	6	8	22
2034-35	4	4	6	8	22

Outplaced enrollment held constant based on 2025-26 enrollment levels

- High school projections factor in special programs (Karen Smith Academy, STELLAR Program, and outplaced students).
 - Projections assume a continuation of special program enrollment at recent levels (used a five-year average due to the small number of students). These three programs are projected to total 66 students annually.
- Southington High School enrollment is projected to decrease over the next two years, reaching a low of 1,800 students in 2027-28.
- Enrollment is projected to rebound over the later years of the projections, with a peak projected enrollment of 1,962 students in 2031-32.



Adopted Long Range Facilities Plan



Background and Process

- Hatton, Oshana, South End, Strong, and Thalberg have all seen major construction projects since 2002 (either major renovations or new construction).
- Goal of the Elementary Facilities Plan was to identify strategies to modernize the remaining elementary facilities while aligning recommendations with building capacity, projected enrollment, and financial feasibility.

Elementary School Vintages

Elementary School	Year Built	Year of Last Major Renovation
Derynoski	1950	1992
Flanders	1966	-
Hatton	1953	2002
Kelley	1966	-
Oshana	1961	2010
South End	2010	-
Strong	1958	2003
Thalberg	1959	2002

Source: CT State Department of Education - ED050



Background and Process

Phase 1: Conditions and Trends

- Enrollment Projections
- Capacity & Utilization Study
- Initial Planning Options

Phase 2: Assessing Options

- Site Due Diligence & "Test Fits"
- Detailed Scenario Planning
- Facility Condition Assessments
- High Level Cost Estimates

Phase 3: Preferred Option + Grant

- Select Preferred Scenario
- Referendum
- Phase 1 Grant Application (6/30/2026 deadline)

More detailed reports for each of these elements were prepared



What Scenarios were Considered?

Challenge:

- State review and grant commitment considers districtwide enrollment and utilization.
- SPS needs to justify that enrollment supports the amount of space that it builds.
- Need to align with Town's bonding capacity – what can Southington afford?
- **Scenario D ultimately determined to best align with enrollment, capacity, and financial considerations.**

Scenario Description Objective	Status Quo	Scenario A	Scenario B	Scenario C	Scenario D
	Elementary Schools: 8 Facilities Closed: None Building Projects: None	Elementary Schools: 8 Facilities Closed: None Building Projects: Flanders, Kelley, Derynoski.	Elementary Schools: 7 Facilities Closed: Flanders Building Projects: Kelley, Derynoski.	Elementary Schools: 7 Facilities Closed: Flanders Building Projects: Kelley (larger), Derynoski.	Elementary Schools: 7 Facilities Closed: Flanders Building Projects: Kelley (larger), Derynoski (smaller), South End (expansion).
Improve Efficiency and Overall Utilization	79.9% ES utilization	80.3% ES utilization	91.0% ES utilization	87.2% ES utilization	87.9% ES utilization
Balance Utilization Across all Schools	Poor (23.2% spread between high and low)	Poor (21.4% spread between high and low)	Good (All schools within 10% utilization of each other)	Good (All schools within 10% utilization of each other)	Good (All schools within 10% utilization of each other)
Direct Feeder Pattern to MS	Maintain Existing Indirect Feeder	Feasible with balanced middle school enrollment	Not feasible	Feasible, but imbalanced enrollment	Feasible, but imbalanced enrollment
Geographic Proximity	Fair (Satellite zones remain)	Good	Good	Good	Good
Redistricting Impacts	None	7.5% of elementary students	21.3% of elementary students	19.1% of elementary students	25.2% of elementary students
Relative Cost	FCA Capital Improvement/ Capital Renewal	\$\$\$\$ Most Expensive	\$\$\$ Least Expensive	\$\$\$ / \$\$\$\$ In Between	
Efficiency & Utilization	Maintaining too much SF	Building too much SF	Building too little SF	Building about the right amount of SF	



Recommended Scenario D

Phase 1 (2026 Referendum):

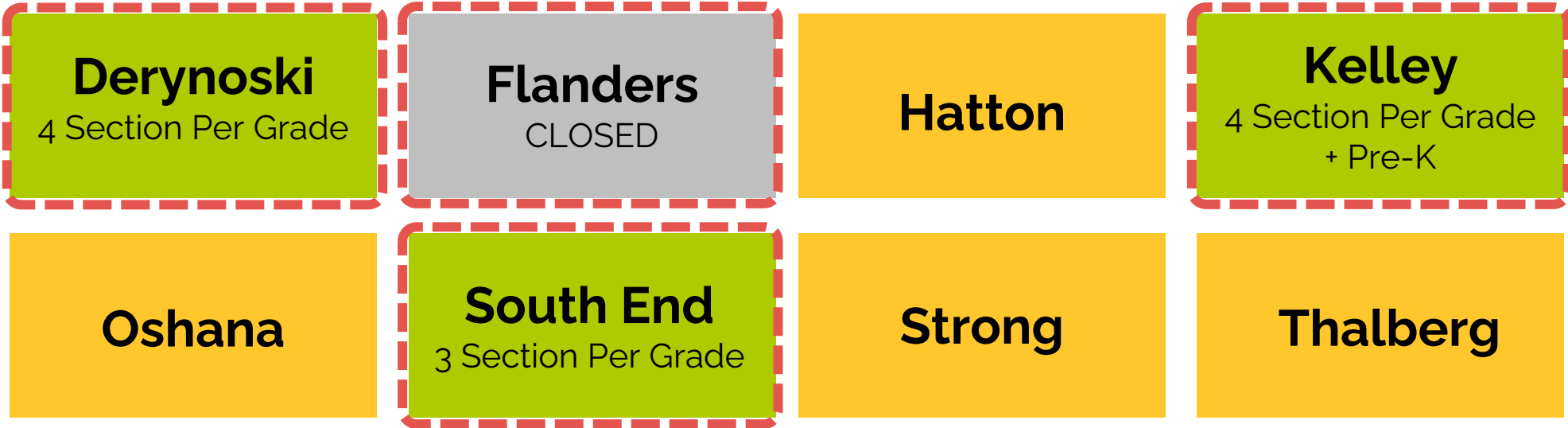
- New Kelley – 4 sections per grade (larger facility than today) plus districtwide Pre-K program.
- Expand South End – Fit out lower level with 5 additional classrooms.
- Closure of Flanders and redistricting would occur upon completion of the Phase 1 building projects (Fall 2030 at the earliest).

Phase 2 (2029 Referendum - tentative):

- New Derynoski – 4 sections per grade (smaller facility than today)
- New Karen Smith Academy on Derynoski site
- No redistricting anticipated as part of Phase 2 – all students would move one time following Phase 1.



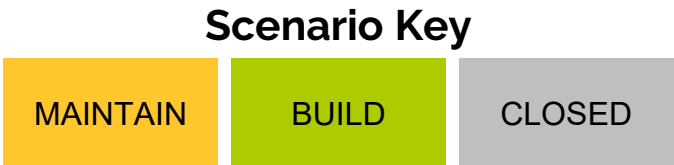
Recommended Scenario D



Max PK-5 Capacity: **3,357 (reduction of 298 seats)**

Peak Projected PK-5 Enrollment: **2,918 students**

Peak Projected Utilization: **87% (within 85% to 90% Target)**



Conceptual Boundaries (Scenario D)

Elementary District

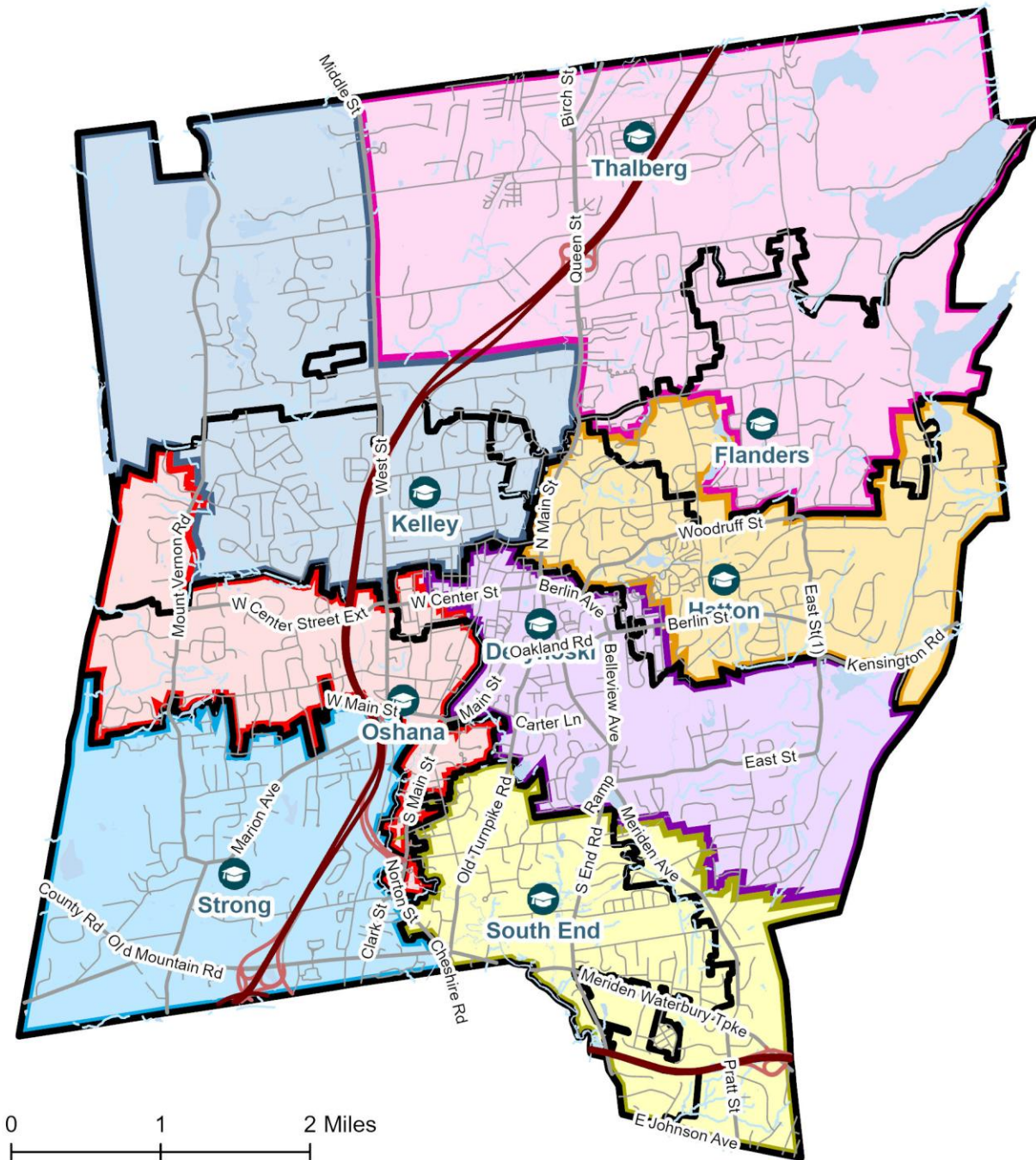
-  Derynoski Elementary
-  Hatton Elementary
-  Kelley Elementary
-  Oshana Elementary
-  South End Elementary
-  Strong Elementary
-  Thalberg Elementary
-  Existing Elementary School Boundaries

Considerations:

- Fill out space at New Kelley and South End
- Reassign Flanders students
- Balance enrollment across all buildings
- Eliminate satellite zones
- Transportation routing/geographic proximity
- Evaluate middle school feeder pattern changes

Boundaries are conceptual in nature to support the state grant application and are subject to change.

Boundaries should be evaluated, modified, and adopted about 12 months prior to implementation.





PK-5 Elementary School Projections (Scenario D)

Southington Public Schools Projected Elementary (PK-5) Enrollment (Scenario D)

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	5-Yr Change	10-Yr Change
Derynoski	468	466	441	451	449	466	482	485	486	489	490	-0.4%	4.7%
Flanders													
Hatton	380	390	399	392	391	407	404	408	407	407	410	7.1%	7.9%
Kelley *	572	588	592	610	598	603	620	624	630	620	624	5.4%	9.1%
Oshana	266	265	262	260	265	272	276	277	279	279	280	2.3%	5.3%
South End	340	344	354	352	353	363	366	379	371	370	372	6.8%	9.4%
Strong	293	290	278	275	280	285	289	287	291	290	292	-2.7%	-0.3%
Thalberg	432	420	434	436	455	449	449	449	454	455	458	3.9%	6.0%
Elementary Total	2,751	2,763	2,760	2,776	2,791	2,845	2,886	2,909	2,918	2,910	2,926	3.4%	6.4%

* PK-5 elementary schools

Peak Projected 8-Year Enrollment

Note: Pre-K enrollment at Kelley was kept constant at 136 students annually

- Enrollment projections developed based on Conceptual Scenario D Boundaries and includes Pre-K.
- **Kelley has a peak projected enrollment of 630 PK-5 students** in 2033-34, of which 494 are K-5 students and 136 are Pre-K students.
- **South End has a peak projected enrollment of 379 K-5 students** in 2032-33.
- **Derynoski (future Phase 2 project) has a peak projected enrollment of 486 K-5 students** in 2033-34.



Elementary School Utilization (Scenario D)

Southington Public Schools Projected Elementary (PK-5) Utilization (Scenario D)

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	5-Year Avg.	Max Capacity
Derynoski	83%	83%	78%	80%	80%	83%	85%	86%	86%	87%	87%	81%	564
Flanders		CLOSED											
Hatton	82%	84%	86%	85%	84%	88%	87%	88%	88%	88%	89%	85%	463
Kelley (PK-5)	86%	85%	86%	88%	87%	87%	90%	90%	91%	90%	90%	87%	690
Oshana	86%	85%	85%	84%	85%	88%	89%	89%	90%	90%	90%	85%	310
South End	81%	82%	84%	84%	84%	86%	87%	90%	88%	88%	88%	84%	421
Strong	78%	77%	74%	73%	74%	76%	77%	76%	77%	77%	77%	75%	377
Thalberg	81%	79%	82%	82%	86%	84%	84%	84%	85%	86%	86%	83%	532
Elementary Total	83%	82%	82%	83%	83%	85%	86%	87%	87%	87%	87%	83%	3,357

Note that PK-5 is included in the Kelley capacity and space is reserved for 136 students

Schools highlighted in green are within the 85%-90% target

- Maximum capacities were calculated based on district class size maximums, special program placements, and design capacities for new/expanded facilities. Note that the maximum capacity of Kelley includes 136 Pre-K seats.
- **85% to 90% of the maximum capacity reflects ideal operations for neighborhood-based school systems.**
- Utilization is projected to range from 82% to 87% of the maximum capacity over the next decade, with most years within the ideal 85% to 90% utilization range.
- Scenario D Conceptual Boundaries align with the design capacities of Kelley, South End, and Derynoski and evenly distribute students across SPS elementary schools.
- Most schools are projected to operate within the within the ideal 85% to 90% utilization range.

Results in efficient operations and parity across buildings.

Southington Public Schools



Appendix A

Low, Medium & High Districtwide Projections



Appendix: Districtwide Projections Low

Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	K-5	PK-5	6-8	9-12	K-12	PK-12
2025-26	388	406	392	433	458	472	473	500	464	450	459	474	502	515	117	2,634	2,751	1,414	1,950	5,998	6,115
2026-27	396	421	410	397	439	464	477	476	503	469	451	456	463	519	136	2,608	2,744	1,448	1,889	5,945	6,081
2027-28	419	432	425	415	403	445	469	480	479	508	470	448	445	479	136	2,589	2,725	1,467	1,842	5,898	6,034
2028-29	422	443	436	430	421	408	449	472	483	484	509	467	438	460	136	2,587	2,723	1,439	1,874	5,900	6,036
2029-30	384	423	448	441	436	427	412	452	475	488	485	506	456	453	136	2,587	2,723	1,415	1,900	5,902	6,038
2030-31	391	427	427	454	447	442	431	415	455	480	489	482	494	472	136	2,628	2,764	1,350	1,937	5,915	6,051
2031-32	389	426	431	432	460	453	446	434	417	460	481	486	471	511	136	2,648	2,784	1,311	1,949	5,908	6,044
2032-33	390	426	430	436	438	466	457	449	436	421	461	478	475	487	136	2,653	2,789	1,306	1,901	5,860	5,996
2033-34	390	426	430	435	442	444	471	460	452	441	422	458	467	491	136	2,648	2,784	1,353	1,838	5,839	5,975
2034-35	388	425	430	435	441	448	448	474	463	457	442	419	447	483	136	2,627	2,763	1,394	1,791	5,812	5,948
2035-36	390	426	429	435	441	447	452	451	477	468	458	439	409	462	136	2,630	2,766	1,396	1,768	5,794	5,930



Appendix: Districtwide Projections Medium

Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	K-5	PK-5	6-8	9-12	K-12	PK-12
2025-26	388	406	392	433	458	472	473	500	464	450	459	474	502	515	117	2,634	2,751	1,414	1,950	5,998	6,115
2026-27	396	425	413	400	442	467	480	479	506	472	454	459	466	523	136	2,627	2,763	1,457	1,902	5,986	6,122
2027-28	419	437	432	421	408	451	475	486	485	515	476	454	451	485	136	2,624	2,760	1,486	1,866	5,976	6,112
2028-29	422	452	444	440	430	416	458	481	492	493	520	476	446	470	136	2,640	2,776	1,466	1,912	6,018	6,154
2029-30	384	432	460	453	449	438	423	464	487	501	498	520	468	464	136	2,655	2,791	1,452	1,950	6,057	6,193
2030-31	391	436	439	469	462	458	445	429	470	495	506	498	511	487	136	2,709	2,845	1,394	2,002	6,105	6,241
2031-32	409	445	443	447	479	471	465	451	434	478	500	506	490	532	136	2,750	2,886	1,363	2,028	6,141	6,277
2032-33	411	446	452	452	456	488	479	471	457	442	483	500	498	510	136	2,773	2,909	1,370	1,991	6,134	6,270
2033-34	410	446	453	461	461	465	496	485	477	465	446	483	492	519	136	2,782	2,918	1,427	1,940	6,149	6,285
2034-35	408	445	453	462	471	470	473	503	491	485	469	446	475	512	136	2,774	2,910	1,479	1,902	6,155	6,291
2035-36	410	446	452	462	472	480	478	479	509	499	490	469	439	495	136	2,790	2,926	1,487	1,893	6,170	6,306



Appendix: Districtwide Projections High

Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	K-5	PK-5	6-8	9-12	K-12	PK-12
2025-26	388	406	392	433	458	472	473	500	464	450	459	474	502	515	117	2,634	2,751	1,414	1,950	5,998	6,115
2026-27	396	443	414	401	444	469	482	481	508	474	456	461	468	525	136	2,653	2,789	1,463	1,910	6,026	6,162
2027-28	419	455	452	424	411	455	479	490	489	519	480	458	455	489	136	2,676	2,812	1,498	1,882	6,056	6,192
2028-29	422	470	465	463	435	421	464	487	498	499	526	482	452	476	136	2,718	2,854	1,484	1,936	6,138	6,274
2029-30	384	449	480	476	475	445	430	472	495	509	506	528	476	473	136	2,755	2,891	1,476	1,983	6,214	6,350
2030-31	391	440	458	491	488	486	454	437	480	506	516	508	521	498	136	2,817	2,953	1,423	2,043	6,283	6,419
2031-32	429	460	449	469	503	500	496	462	444	490	513	518	501	545	136	2,877	3,013	1,396	2,077	6,350	6,486
2032-33	432	462	470	459	481	515	510	505	470	454	497	515	511	524	136	2,897	3,033	1,429	2,047	6,373	6,509
2033-34	431	462	472	481	470	492	526	519	513	480	460	499	508	534	136	2,903	3,039	1,512	2,001	6,416	6,552
2034-35	428	460	472	483	493	481	502	535	527	524	486	462	493	531	136	2,891	3,027	1,586	1,972	6,449	6,585
2035-36	431	462	470	483	495	505	491	511	544	538	531	488	456	515	136	2,906	3,042	1,593	1,990	6,489	6,625



Appendix B

Individual ES Projections (Status Quo)



Appendix: Individual ES Projections (Medium)

Southington Public Schools Elementary School Enrollment Projections 2026-27									
School	K	1	2	3	4	5	K-5th	PK	PK-5th
Derynoski	89	79	74	91	92	123	548	0	548
Flanders	41	45	43	41	52	36	258	0	258
Hatton	55	62	51	70	60	63	361	50	411
Kelley	49	51	48	59	41	44	292	0	292
Oshana	40	36	32	34	45	46	233	0	233
South End	39	35	33	43	48	35	233	0	233
Strong	45	45	43	43	54	59	289	86	375
Thalberg	67	60	76	61	75	74	413	0	413
TOTAL	425	413	400	442	467	480	2,627	136	2763

Southington Public Schools Elementary School Enrollment Projections 2027-28									
School	K	1	2	3	4	5	K-5th	PK	PK-5th
Derynoski	92	89	81	75	92	95	524	0	524
Flanders	42	42	47	44	42	52	269	0	269
Hatton	57	58	63	53	73	62	366	50	416
Kelley	50	50	51	47	60	42	300	0	300
Oshana	42	39	37	32	34	45	229	0	229
South End	40	39	35	35	43	49	241	0	241
Strong	46	46	46	44	44	55	281	86	367
Thalberg	68	69	61	78	63	75	414	0	414
TOTAL	437	432	421	408	451	475	2,624	136	2760

Southington Public Schools Elementary School Enrollment Projections 2028-29									
School	K	1	2	3	4	5	K-5th	PK	PK-5th
Derynoski	95	89	89	82	76	93	524	0	524
Flanders	44	43	44	48	45	42	266	0	266
Hatton	59	60	59	66	55	76	375	50	425
Kelley	51	52	51	50	48	61	313	0	313
Oshana	43	41	40	37	32	34	227	0	227
South End	41	40	39	38	35	44	237	0	237
Strong	48	48	47	47	45	45	280	86	366
Thalberg	71	71	71	62	80	63	418	0	418
TOTAL	452	444	440	430	416	458	2,640	136	2776

Southington Public Schools Elementary School Enrollment Projections 2029-30									
School	K	1	2	3	4	5	K-5th	PK	PK-5th
Derynoski	90	94	91	91	82	77	525	0	525
Flanders	42	45	45	45	49	45	271	0	271
Hatton	57	62	61	62	69	57	368	50	418
Kelley	49	53	52	49	51	49	303	0	303
Oshana	41	42	42	40	37	32	234	0	234
South End	39	41	41	42	38	36	237	0	237
Strong	46	49	49	48	48	46	286	86	372
Thalberg	68	74	72	72	64	81	431	0	431
TOTAL	432	460	453	449	438	423	2,655	136	2791

Southington Public Schools Elementary School Enrollment Projections 2030-31									
School	K	1	2	3	4	5	K-5th	PK	PK-5th
Derynoski	92	89	95	94	92	84	546	0	546
Flanders	43	43	47	46	46	49	274	0	274
Hatton	57	60	63	63	64	71	378	50	428
Kelley	49	51	53	51	50	52	306	0	306
Oshana	42	40	44	42	41	37	246	0	246
South End	40	39	42	43	42	39	245	0	245
Strong	45	47	50	50	48	49	289	86	375
Thalberg	68	70	75	73	75	64	425	0	425
TOTAL	436	439	469	462	458	445	2,709	136	2845

Southington Public Schools Elementary School Enrollment Projections 2031-32									
School	K	1	2	3	4	5	K-5th	PK	PK-5th
Derynoski	94	92	90	98	95	94	563	0	563
Flanders	43	43	45	47	47	46	271	0	271
Hatton	58	60	61	65	66	66	376	50	426
Kelley	51	51	51	52	51	51	307	0	307
Oshana	42	40	41	44	43	41	251	0	251
South End	40	39	39	45	43	43	249	0	249
Strong	47	46	48	51	50	49	291	86	377
Thalberg	70	72	72	77	76	75	442	0	442
TOTAL	445	443	447	479	471	465	2,750	136	2886

Southington Public Schools Elementary School Enrollment Projections 2032-33									
School	K	1	2	3	4	5	K-5th	PK	PK-5th
Derynoski	94	93	91	91	100	98	567	0	567
Flanders	43	44	46	46	48	47	274	0	274
Hatton	59	60	61	64	68	68	380	50	430
Kelley	51	53	52	50	53	52	311	0	311
Oshana	42	41	42	41	44	43	253	0	253
South End	40	40	40	42	44	44	250	0	250
Strong	47	49	48	49	52	51	296	86	382
Thalberg	70	72	72	73	79	76	442	0	442
TOTAL	446	452	452	456	488	479	2,773	136	2909

Southington Public Schools Elementary School Enrollment Projections 2033-34									
School	K	1	2	3	4	5	K-5th	PK	PK-5th
Derynoski	94	92	95	94	91	102	568	0	568
Flanders	43	44	46	46	47	48	274	0	274
Hatton	58	61	61	64	67	70	381	50	431
Kelley	51	53	53	50	51	54	312	0	312
Oshana	42	41	43	42	42	44	254	0	254
South End	41	40	40	43	42	45	251	0	251
Strong	47	49	50	48	50	53	297	86	383
Thalberg	70	73	73	74	75	80	445	0	445
TOTAL	446	453	461	461	465	496	2,782	136	2918

Southington Public Schools Elementary School Enrollment Projections 2034-35									
School	K	1	2	3	4	5	K-5th	PK	PK-5th
Derynoski	93	93	94	96	95	94	565	0	565
Flanders	43	44	46	47	47	47	274	0	274
Hatton	58	61	62	64	67	69	381	50	431
Kelley	50	53	53	52	51	52	311	0	311
Oshana	43	41	43	43	42	42	254	0	254
South End	41	40	40	43	42	43	249	0	249
Strong	47	49	50	51	49	51	297	86	383
Thalberg	70	72	74	75	77	75	443	0	443
TOTAL	445	453	462	471	470	473	2,774	136	2910

Southington Public Schools Elementary School Enrollment Projections 2035-36									
School	K	1	2	3	4	5	K-5th	PK	PK-5th
Derynoski	94	93	95	95	97	96	570	0	570
Flanders	43	43	46	47	48	48	275	0	275
Hatton	58	61	62	65	67	69	382	50	432
Kelley	51	52	53	52	52	52	312	0	312
Oshana	42	42	43	43	44	43	257	0	257
South End	41	41	40	43	43	44	252	0	252
Strong	47	48	50	51	52	50	298	86	384
Thalberg	70	72	73	76	77	76	444	0	444
TOTAL	446	452	462	472	480	478	2,790	136	2926

Based on continuation of status quo. Pre-K held constant at 50 students at Hatton and 86 students at Strong.



Appendix C

Individual ES Projections (Scenario D)



Appendix: Individual ES Projections (Scenario D)

Southington Public Schools Elementary School Enrollment Projections 2026-27										
School	K	1	2	3	4	5	K-5th	PK	PK-5th	
Derynoski	75	66	60	81	74	110	466	0	466	
Flanders	0	0	0	0	0	0	0	0	0	
Hatton	60	70	52	68	78	62	390	0	390	
Kelley	74	67	76	89	67	79	452	136	588	
Oshana	45	42	38	41	49	50	265	0	265	
South End	56	54	50	61	68	55	344	0	344	
Strong	46	44	43	43	54	60	290	0	290	
Thalberg	69	70	81	59	77	64	420	0	420	
TOTAL	425	413	400	442	467	480	2,627	136	2763	

Southington Public Schools Elementary School Enrollment Projections 2027-28										
School	K	1	2	3	4	5	K-5th	PK	PK-5th	
Derynoski	79	76	65	62	83	76	441	0	441	
Flanders	0	0	0	0	0	0	0	0	0	
Hatton	62	63	72	52	70	80	399	0	399	
Kelley	76	77	68	75	92	68	456	136	592	
Oshana	46	44	43	38	42	49	262	0	262	
South End	57	56	56	54	61	70	354	0	354	
Strong	46	46	45	43	44	54	278	0	278	
Thalberg	71	70	72	84	59	78	434	0	434	
TOTAL	437	432	421	408	451	475	2,624	136	2760	

Southington Public Schools Elementary School Enrollment Projections 2028-29										
School	K	1	2	3	4	5	K-5th	PK	PK-5th	
Derynoski	81	78	75	67	64	86	451	0	451	
Flanders	0	0	0	0	0	0	0	0	0	
Hatton	63	66	65	73	54	71	392	0	392	
Kelley	79	79	79	67	77	93	474	136	610	
Oshana	47	45	44	43	39	42	260	0	260	
South End	60	57	58	60	54	63	352	0	352	
Strong	48	47	47	45	44	44	275	0	275	
Thalberg	74	72	72	75	84	59	436	0	436	
TOTAL	452	444	440	430	416	458	2,640	136	2776	

Southington Public Schools Elementary School Enrollment Projections 2029-30										
School	K	1	2	3	4	5	K-5th	PK	PK-5th	
Derynoski	77	81	78	78	69	66	449	0	449	
Flanders	0	0	0	0	0	0	0	0	0	
Hatton	61	67	67	66	75	55	391	0	391	
Kelley	74	82	81	78	69	78	462	136	598	
Oshana	46	46	46	44	44	39	265	0	265	
South End	57	60	59	61	60	56	353	0	353	
Strong	46	49	48	47	46	44	280	0	280	
Thalberg	71	75	74	75	75	85	455	0	455	
TOTAL	432	460	453	449	438	423	2,655	136	2791	

Southington Public Schools Elementary School Enrollment Projections 2030-31										
School	K	1	2	3	4	5	K-5th	PK	PK-5th	
Derynoski	79	77	80	80	79	71	466	0	466	
Flanders	0	0	0	0	0	0	0	0	0	
Hatton	61	65	69	68	68	76	407	0	407	
Kelley	77	76	84	79	81	70	467	136	603	
Oshana	45	45	47	46	45	44	272	0	272	
South End	57	57	62	64	61	62	363	0	363	
Strong	46	47	50	48	48	46	285	0	285	
Thalberg	71	72	77	77	76	76	449	0	449	
TOTAL	436	439	469	462	458	445	2,709	136	2845	

Southington Public Schools Elementary School Enrollment Projections 2031-32										
School	K	1	2	3	4	5	K-5th	PK	PK-5th	
Derynoski	80	78	76	83	82	83	482	0	482	
Flanders	0	0	0	0	0	0	0	0	0	
Hatton	63	65	66	70	71	69	404	0	404	
Kelley	77	80	80	83	82	82	484	136	620	
Oshana	47	44	46	47	47	45	276	0	276	
South End	59	57	58	66	63	63	366	0	366	
Strong	47	47	48	50	49	48	289	0	289	
Thalberg	72	72	73	80	77	75	449	0	449	
TOTAL	445	443	447	479	471	465	2,750	136	2886	

Southington Public Schools Elementary School Enrollment Projections 2032-33										
School	K	1	2	3	4	5	K-5th	PK	PK-5th	
Derynoski	79	80	77	80	84	85	485	0	485	
Flanders	0	0	0	0	0	0	0	0	0	
Hatton	63	66	67	67	73	72	408	0	408	
Kelley	78	80	82	78	86	84	488	136	624	
Oshana	47	46	45	46	47	46	277	0	277	
South End	60	61	61	64	67	66	379	0	379	
Strong	47	47	47	46	51	49	287	0	287	
Thalberg	72	72	73	75	80	77	449	0	449	
TOTAL	446	452	452	456	488	479	2,773	136	2909	

Southington Public Schools Elementary School Enrollment Projections 2033-34										
School	K	1	2	3	4	5	K-5th	PK	PK-5th	
Derynoski	80	79	79	80	81	87	486	0	486	
Flanders	0	0	0	0	0	0	0	0	0	
Hatton	63	67	68	67	68	74	407	0	407	
Kelley	78	81	83	81	83	88	494	136	630	
Oshana	47	46	47	45	46	48	279	0	279	
South End	59	58	61	63	62	68	371	0	371	
Strong	47	48	49	48	48	51	291	0	291	
Thalberg	72	74	74	77	77	80	454	0	454	
TOTAL	446	453	461	461	465	496	2,782	136	2918	

Southington Public Schools Elementary School Enrollment Projections 2034-35										
School	K	1	2	3	4	5	K-5th	PK	PK-5th	
Derynoski	81	80	79	82	82	85	489	0	489	
Flanders	0	0	0	0	0	0	0	0	0	
Hatton	63	66	69	69	70	70	407	0	407	
Kelley	77	80	82	81	82	82	484	136	620	
Oshana	46	46	47	47	46	47	279	0	279	
South End	59	59	60	65	63	64	370	0	370	
Strong	47	48	49	49	49	48	290	0	290	
Thalberg	72	74	76	78	78	77	455	0	455	
TOTAL	445	453	462	471	470	473	2,774	136	2910	

Southington Public Schools Elementary School Enrollment Projections 2035-36										
School	K	1	2	3	4	5	K-5th	PK	PK-5th	
Derynoski	80	80	79	82	84	85	490	0	490	
Flanders	0	0	0	0	0	0	0	0	0	
Hatton	63	66	68	70	72	71	410	0	410	
Kelley	77	81	82	81	83	84	488	136	624	
Oshana	47	45	47	47	48	46	280	0	280	
South End	59	59	61	64	64	65	372	0	372	
Strong	47	48	49	49	50	49	292	0	292	
Thalberg	73	73	76	79	79	78	458	0	458	
TOTAL	446	452	462	472	480	478	2,790	136	2926	

Based on Scenario D
Conceptual Boundaries.
Includes 136 Pre-K
students at Kelley ES



Appendix D

Individual MS Projections



Appendix: Individual MS Projections (Medium)

Southington Public Schools Middle School Enrollment 2026-27				
School	6	7	8	6-8th
DePaolo	242	267	217	726
Kennedy	235	234	250	719
Outplaced	2	5	5	12
TOTAL	479	506	472	1,457

Southington Public Schools Middle School Enrollment 2027-28				
School	6	7	8	6-8th
DePaolo	245	240	270	755
Kennedy	239	240	240	719
Outplaced	2	5	5	12
TOTAL	486	485	515	1,486

Southington Public Schools Middle School Enrollment 2028-29				
School	6	7	8	6-8th
DePaolo	243	243	242	728
Kennedy	236	244	246	726
Outplaced	2	5	5	12
TOTAL	481	492	493	1,466

Southington Public Schools Middle School Enrollment 2029-30				
School	6	7	8	6-8th
DePaolo	234	241	246	721
Kennedy	228	241	250	719
Outplaced	2	5	5	12
TOTAL	464	487	501	1,452

Southington Public Schools Middle School Enrollment 2030-31				
School	6	7	8	6-8th
DePaolo	216	232	243	691
Kennedy	211	233	247	691
Outplaced	2	5	5	12
TOTAL	429	470	495	1,394

Southington Public Schools Middle School Enrollment 2031-32				
School	6	7	8	6-8th
DePaolo	227	215	234	676
Kennedy	222	214	239	675
Outplaced	2	5	5	12
TOTAL	451	434	478	1,363

Southington Public Schools Middle School Enrollment 2032-33				
School	6	7	8	6-8th
DePaolo	237	226	217	680
Kennedy	232	226	220	678
Outplaced	2	5	5	12
TOTAL	471	457	442	1,370

Southington Public Schools Middle School Enrollment 2033-34				
School	6	7	8	6-8th
DePaolo	245	236	228	709
Kennedy	238	236	232	706
Outplaced	2	5	5	12
TOTAL	485	477	465	1,427

Southington Public Schools Middle School Enrollment 2034-35				
School	6	7	8	6-8th
DePaolo	250	243	238	731
Kennedy	251	243	242	736
Outplaced	2	5	5	12
TOTAL	503	491	485	1,479

Southington Public Schools Middle School Enrollment 2035-36				
School	6	7	8	6-8th
DePaolo	238	249	245	732
Kennedy	239	255	249	743
Outplaced	2	5	5	12
TOTAL	479	509	499	1,487

Southington Public Schools